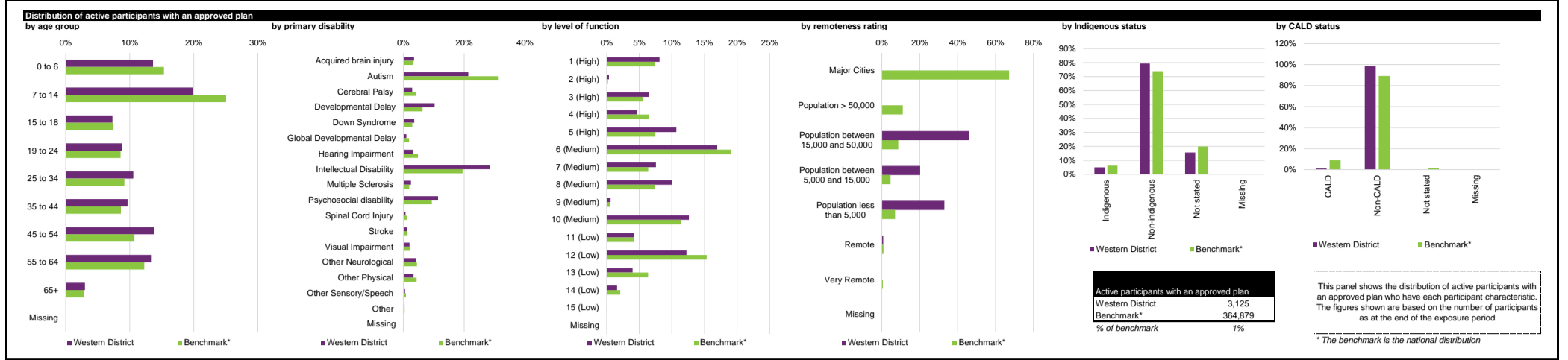
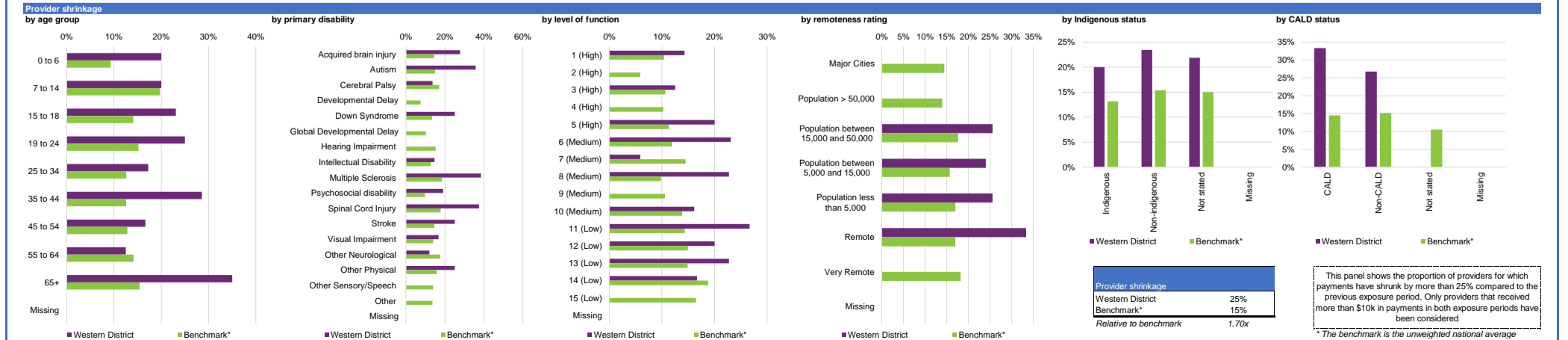
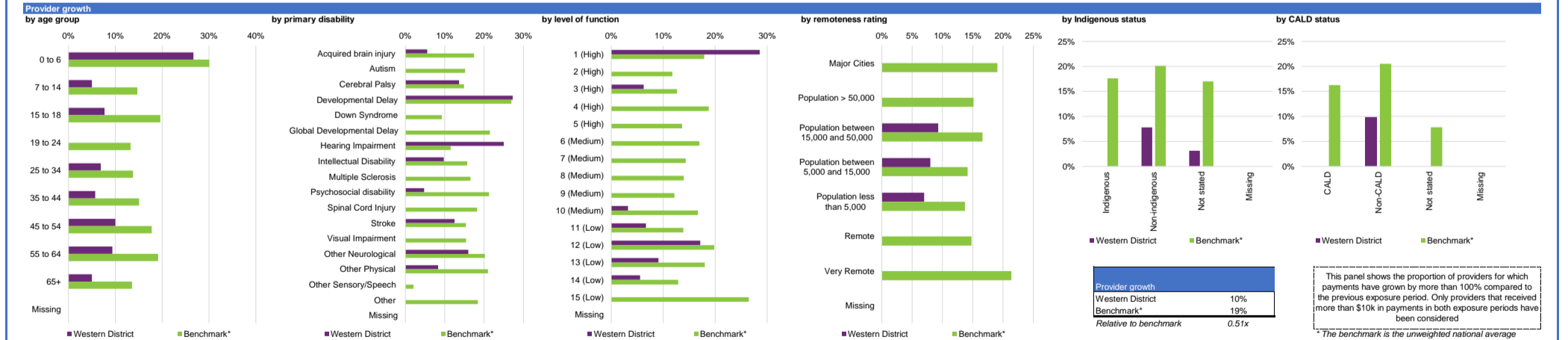
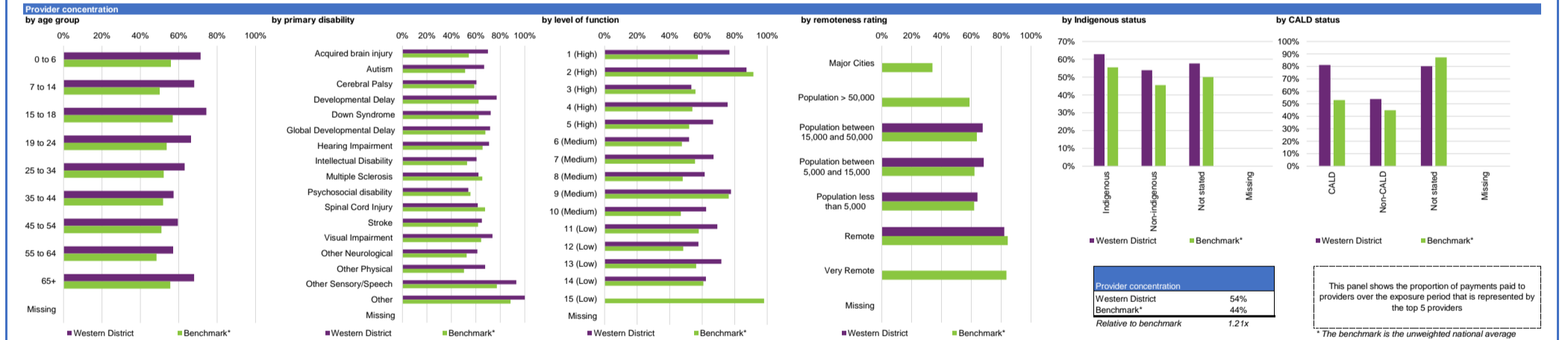
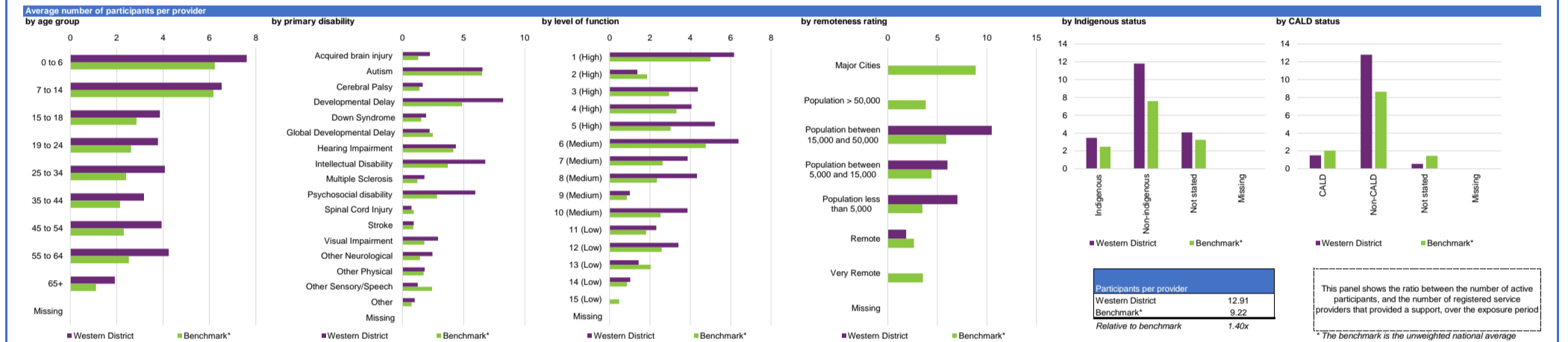


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,825	53	53.3	85%	0%	29%	1.48	0.65	44%	52%	73%
Daily Activities	2,812	66	42.6	88%	0%	18%	46.59	37.90	81%	52%	73%
Community	2,831	67	49.7	83%	10%	27%	23.91	13.47	56%	52%	73%
Transport	2,701	26	103.9	88%	0%	20%	3.06	2.95	96%	51%	73%
Core total	2,878	108	26.6	83%	7%	33%	75.04	54.97	73%	52%	73%
Capacity Building											
Daily Activities	3,038	116	26.2	84%	7%	21%	11.88	4.93	42%	52%	72%
Employment	330	16	20.6	97%	0%	8%	2.23	1.73	78%	47%	82%
Social and Civic	561	16	35.1	96%	0%	25%	0.97	0.21	22%	54%	66%
Support Coordination	1,377	59	23.3	82%	0%	0%	2.63	1.93	73%	46%	72%
Capacity Building total	3,091	155	19.9	72%	4%	16%	20.27	10.60	52%	52%	72%
Capital											
Assistive Technology	528	50	10.6	80%	50%	17%	2.32	1.60	69%	58%	77%
Home Modifications	340	17	20.0	93%	25%	0%	1.77	1.36	77%	28%	78%
Capital total	735	58	12.7	72%	45%	18%	4.10	2.96	72%	46%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,125	242	12.9	77%	10%	25%	99.42	68.53	69%	52%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

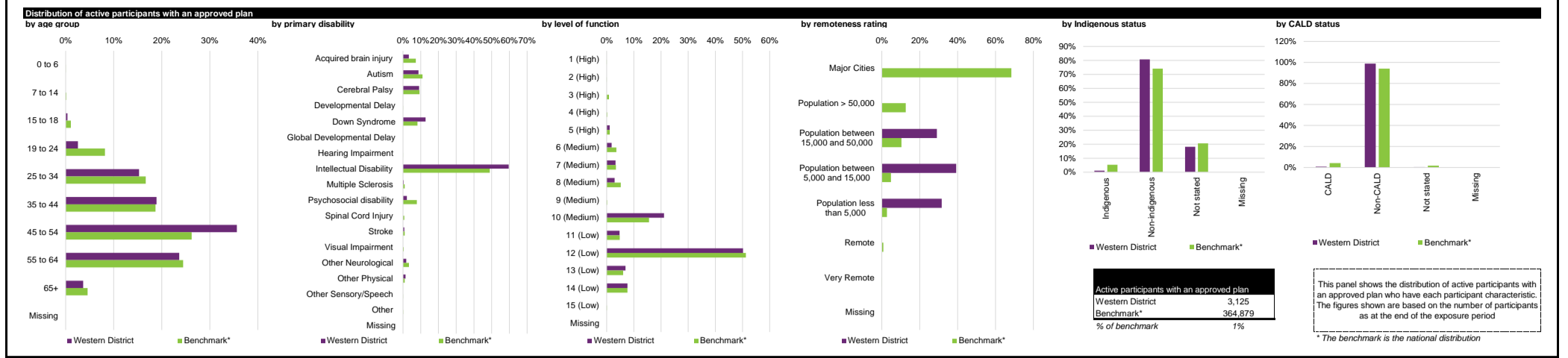
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

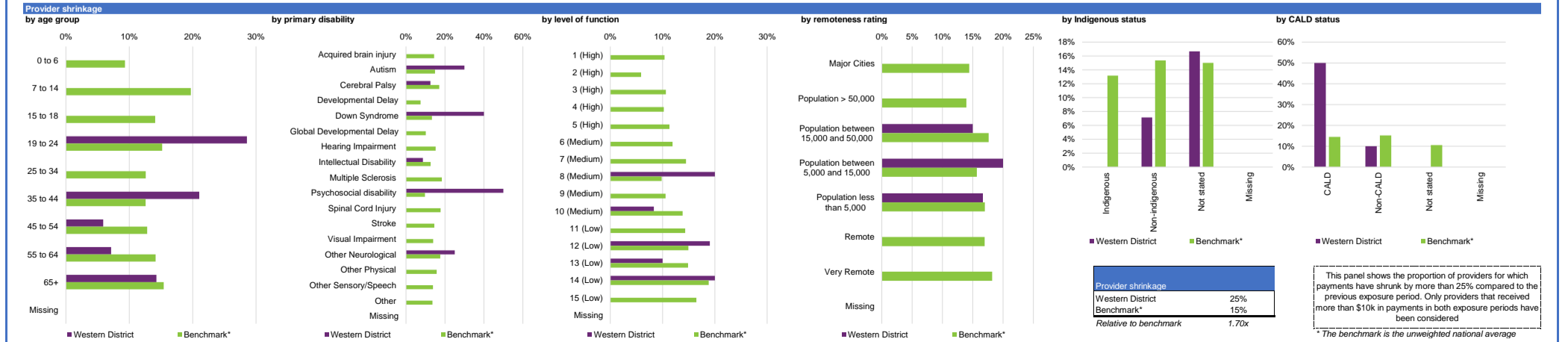
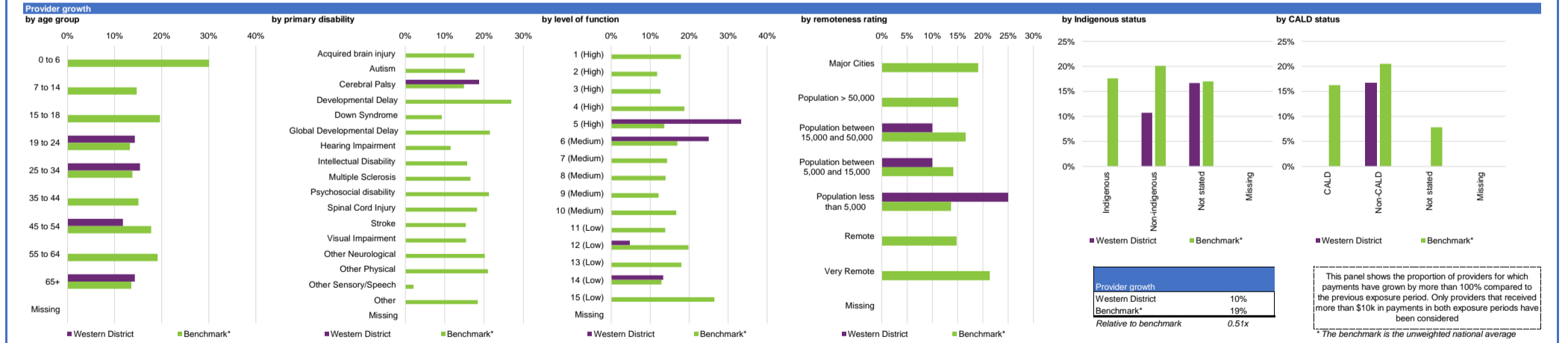
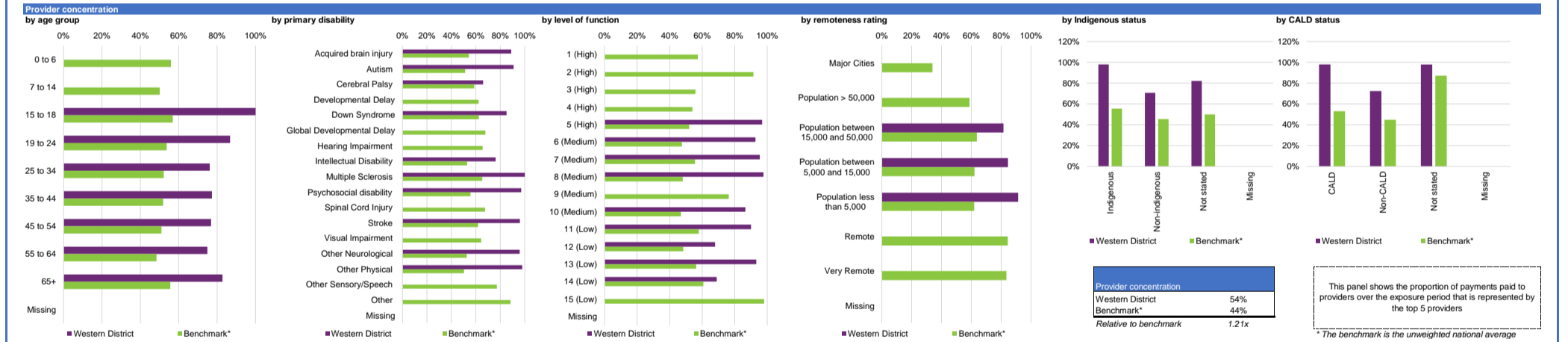
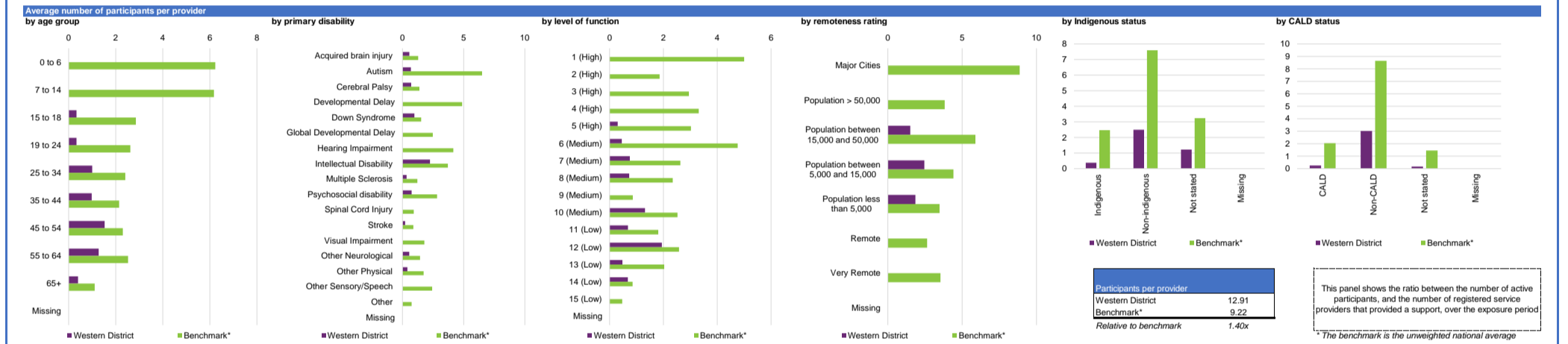
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	273	26	10.5	89%	0%	50%	0.30	0.11	37%	20%	77%
Daily Activities	275	19	14.5	99%	14%	14%	27.00	25.42	94%	19%	77%
Community	274	29	9.4	90%	11%	17%	8.49	6.01	71%	19%	77%
Transport	274	13	21.1	99%	0%	0%	0.40	0.32	80%	19%	77%
Core total	275	51	5.4	92%	14%	18%	36.20	31.86	88%	19%	77%
Capacity Building											
Daily Activities	271	37	7.3	76%	13%	25%	0.89	0.33	37%	19%	77%
Employment	41	10	4.1	100%	0%	0%	0.31	0.27	86%	17%	92%
Social and Civic	8	3	2.7	100%	0%	0%	0.01	0.00	28%	13%	100%
Support Coordination	273	19	14.4	93%	0%	14%	0.55	0.40	73%	20%	77%
Capacity Building total	274	58	4.7	67%	5%	0%	2.26	1.30	58%	19%	77%
Capital											
Assistive Technology	81	13	6.2	99%	50%	50%	0.32	0.24	76%	23%	73%
Home Modifications	265	6	44.2	100%	0%	0%	1.25	0.93	75%	19%	77%
Capital total	267	18	14.8	93%	20%	20%	1.57	1.18	75%	20%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	275	92	3.0	88%	16%	13%	40.03	34.34	86%	19%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

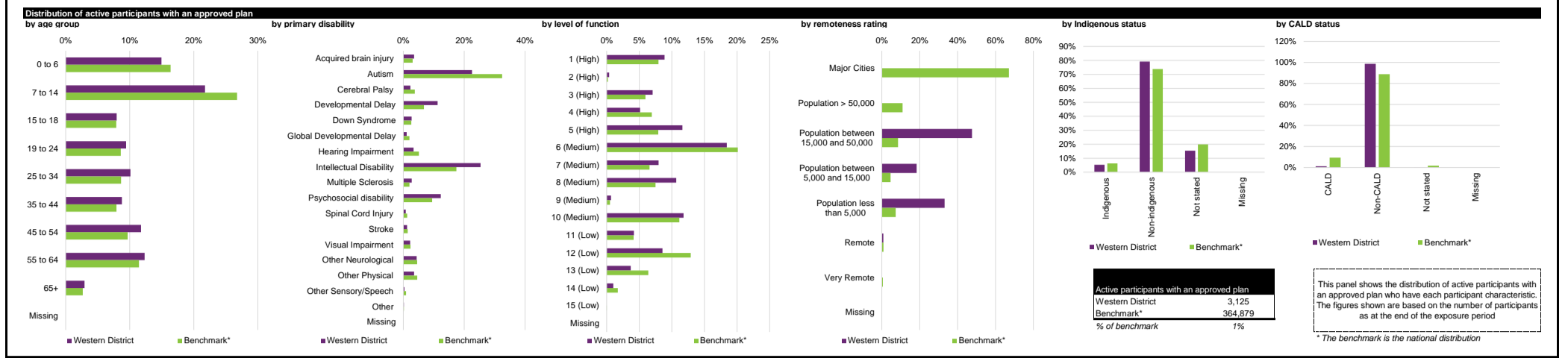
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

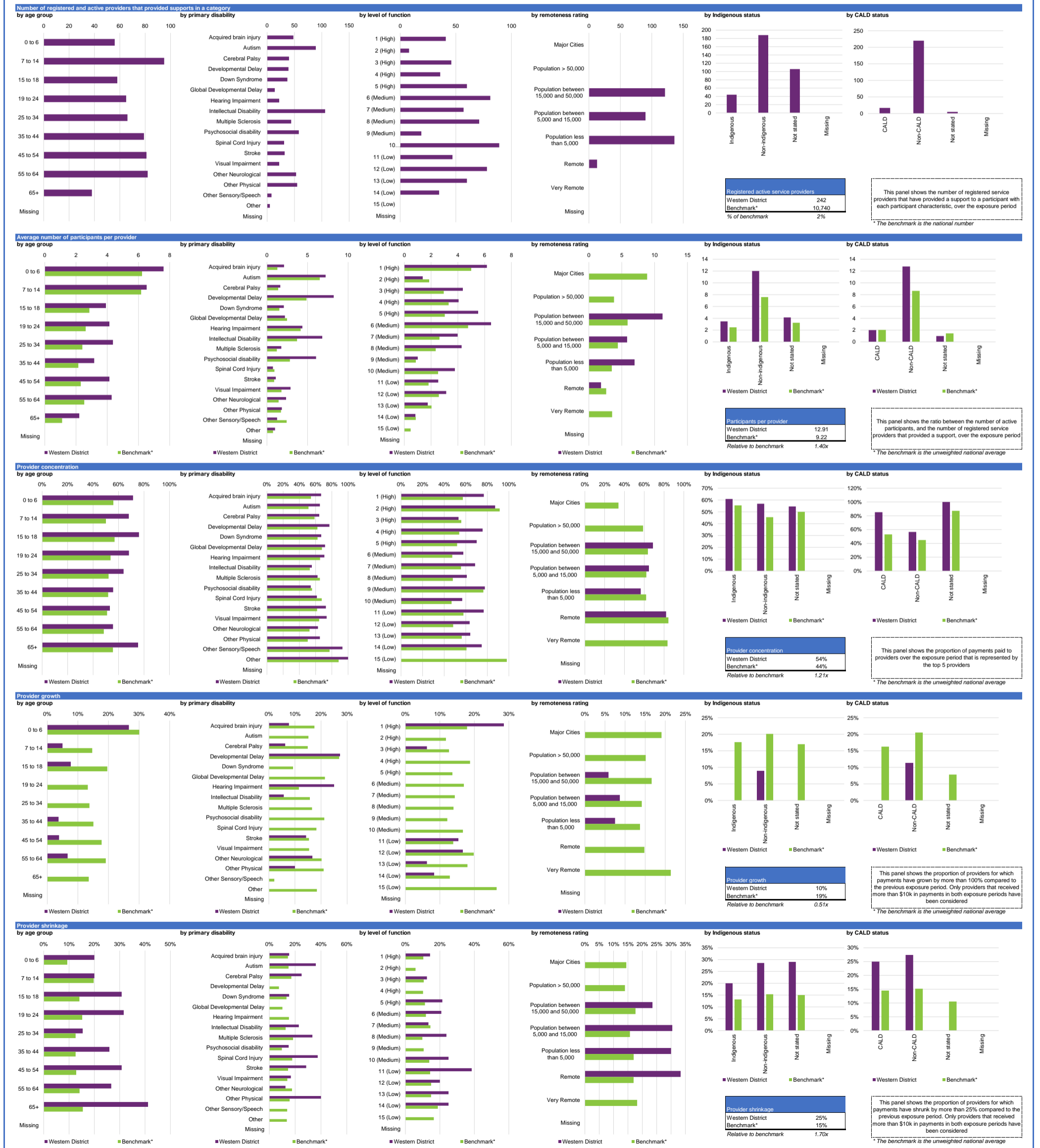
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,552	45	56.7	89%	0%	0%	1.19	0.54	45%	57%	72%
Daily Activities	2,537	63	40.3	86%	0%	30%	19.59	12.49	64%	57%	72%
Community	2,557	52	49.2	85%	4%	29%	15.41	7.46	48%	57%	72%
Transport	2,427	23	105.5	87%	0%	0%	2.66	2.63	99%	57%	72%
Core total	2,603	96	27.1	85%	8%	36%	38.84	23.11	60%	57%	72%
Capacity Building											
Daily Activities	2,767	107	25.9	85%	8%	16%	10.99	4.60	42%	57%	72%
Employment	289	16	18.1	97%	0%	18%	1.91	1.46	76%	51%	81%
Social and Civic	553	15	36.9	97%	0%	0%	0.95	0.21	22%	55%	65%
Support Coordination	1,104	57	19.4	83%	6%	0%	2.08	1.53	74%	55%	71%
Capacity Building total	2,817	143	19.7	75%	5%	12%	18.02	9.30	52%	57%	72%
Capital											
Assistive Technology	447	50	8.9	79%	50%	17%	2.00	1.35	68%	66%	79%
Home Modifications	75	13	5.8	99%	0%	0%	0.52	0.43	81%	60%	80%
Capital total	468	54	8.7	74%	57%	14%	2.52	1.78	70%	66%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,850	221	12.9	77%	11%	26%	59.39	34.19	58%	58%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.