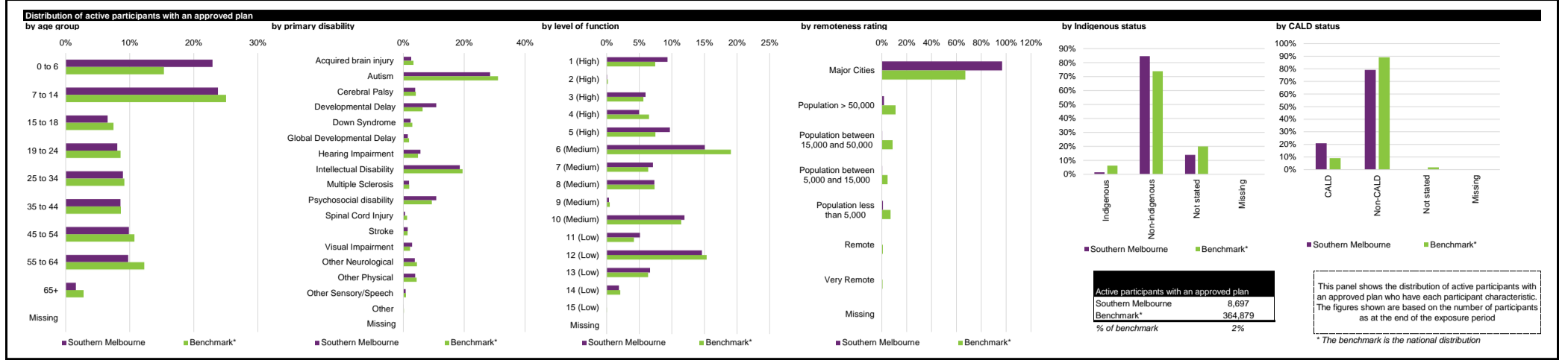
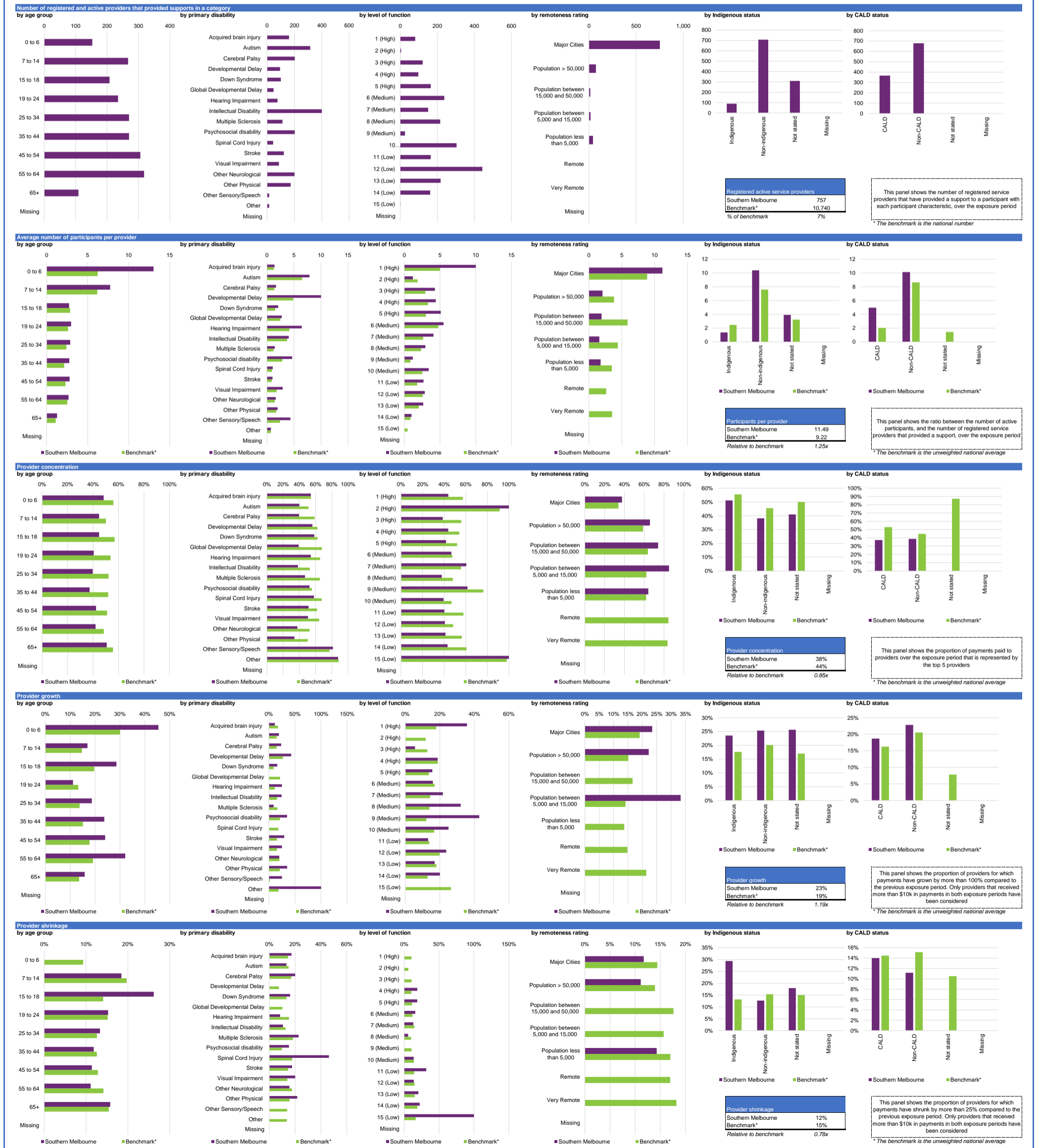


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	7,717	162	47.6	70%	21%	11%	6.59	3.26	49%	48%	63%
Consumables	7,475	272	27.5	58%	28%	17%	94.62	75.85	80%	47%	63%
Community	7,509	204	36.8	63%	21%	20%	57.32	32.09	56%	47%	63%
Transport	7,178	57	125.9	69%	25%	0%	6.65	6.82	103%	47%	64%
Core total	7,792	404	19.3	57%	22%	17%	165.18	118.03	71%	48%	63%
Capacity Building	8,460	332	25.5	63%	16%	5%	39.09	19.21	49%	48%	63%
Daily Activities	546	39	14.0	85%	10%	15%	3.41	2.09	61%	41%	66%
Social and Civic	792	46	17.2	74%	0%	0%	1.61	0.38	23%	49%	52%
Support Coordination	3,820	201	19.0	44%	17%	3%	7.82	5.68	73%	43%	64%
Capacity Building total	8,629	483	17.9	49%	16%	5%	58.36	31.65	54%	48%	63%
Capital	1,747	131	13.3	51%	59%	12%	7.65	5.89	77%	57%	69%
Assistive Technology	581	37	15.7	79%	33%	50%	2.09	1.62	78%	43%	73%
Home Modifications	1,952	154	12.7	46%	58%	16%	9.73	7.51	77%	52%	70%
Capital total	1,952	154	12.7	46%	58%	16%	9.73	7.51	77%	52%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,697	757	11.5	52%	23%	12%	233.29	157.20	67%	48%	63%

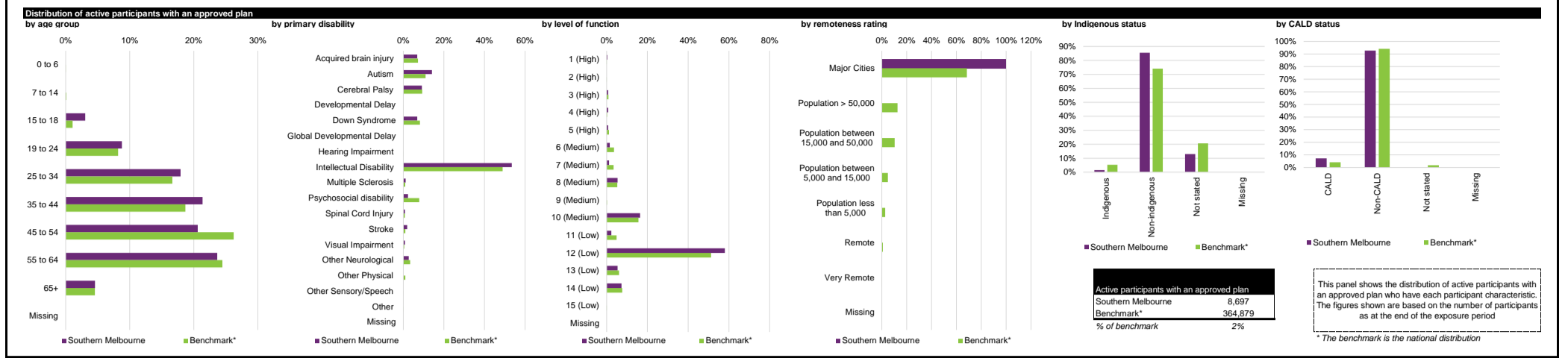
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

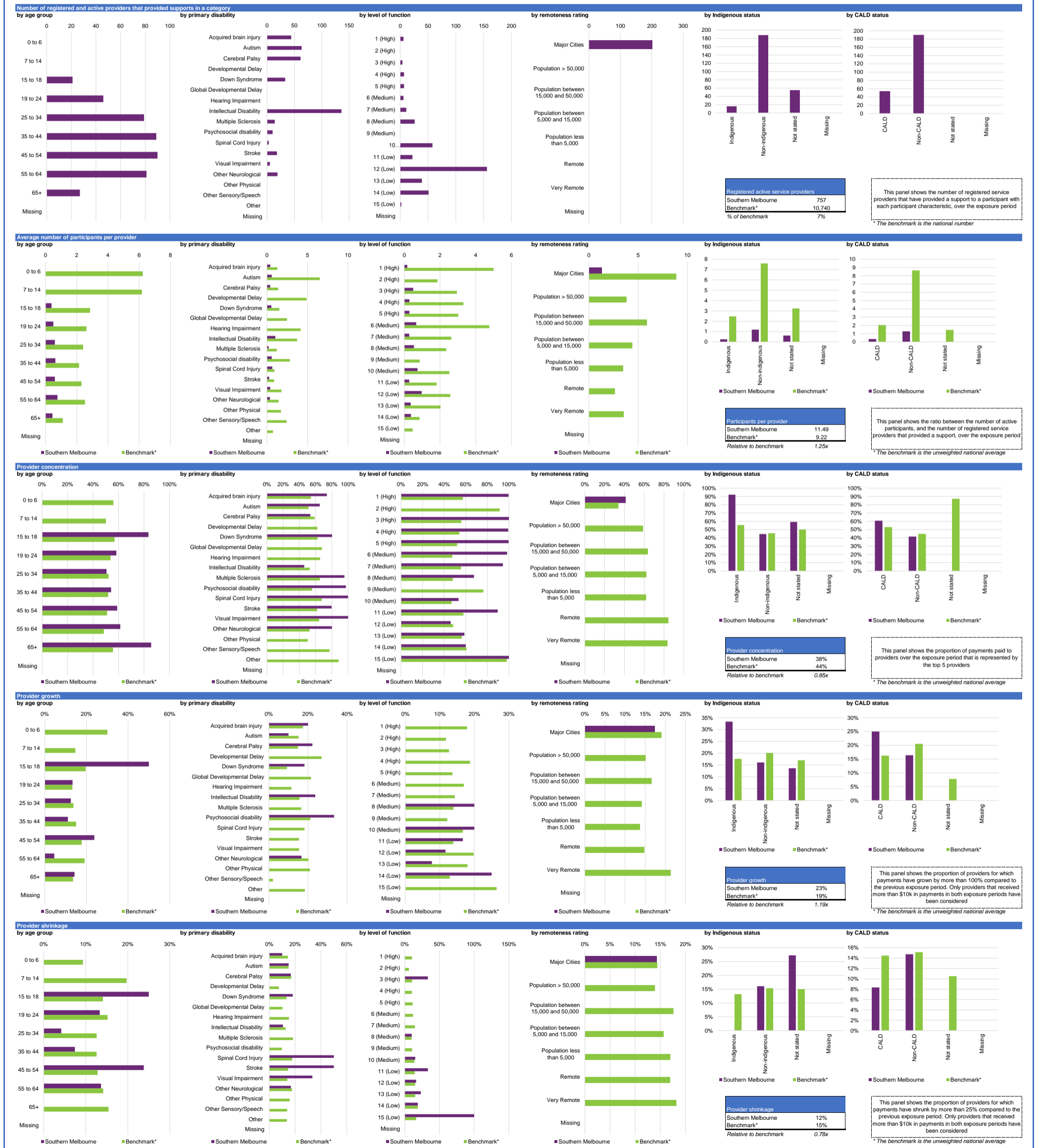
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	262	111	2.4	66%	19%	19%	39.01	34.14	88%	17%	71%
Consumables	262	43	6.1	81%	100%	0%	0.44	0.20	47%	17%	71%
Daily Activities	262	53	4.9	78%	26%	11%	29.67	28.11	95%	17%	71%
Community	261	68	3.8	66%	11%	22%	8.52	5.55	65%	17%	71%
Transport	261	23	11.3	86%	0%	0%	0.39	0.28	71%	17%	71%
Capacity Building	262	128	2.0	46%	13%	4%	2.71	1.67	62%	17%	71%
Daily Activities	255	73	3.5	70%	22%	11%	0.97	0.50	51%	16%	70%
Employment	34	7	4.9	100%	0%	0%	0.22	0.15	69%	29%	80%
Social and Civic	11	0	0.0	0%	0%	0%	0.05	0.00	2%	18%	50%
Support Coordination	262	55	4.8	55%	0%	10%	0.70	0.58	82%	17%	71%
Capital	223	33	6.8	76%	20%	40%	1.64	1.33	81%	17%	74%
Assistive Technology	82	25	3.3	80%	0%	0%	0.32	0.21	64%	21%	74%
Home Modifications	222	8	27.8	100%	33%	67%	1.31	1.12	85%	17%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	262	202	1.3	62%	17%	14%	43.36	37.14	86%	17%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

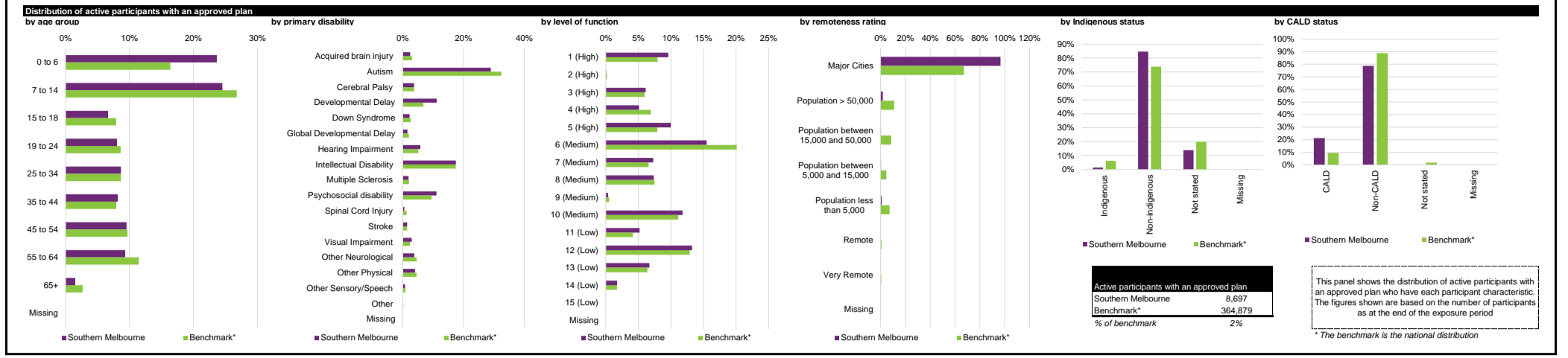
Indicator definitions

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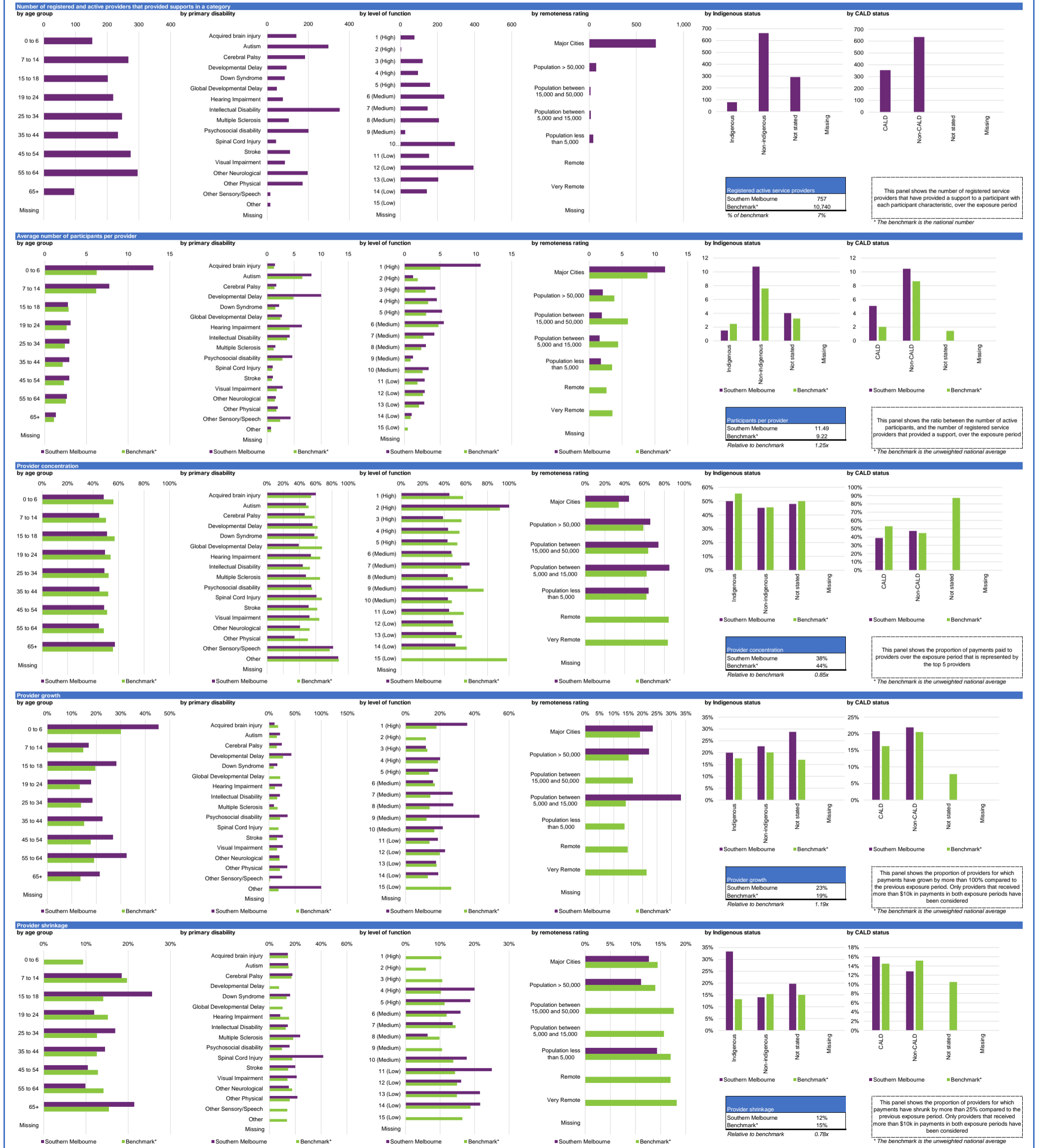
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	7,455	152	49.0	71%	22%	11%	6.16	3.06	50%	50%	63%
Daily Activities	7,213	256	28.2	70%	28%	20%	64.95	47.74	74%	49%	63%
Community	7,248	188	38.6	64%	22%	22%	48.81	26.55	54%	49%	63%
Transport	6,917	49	141.2	70%	25%	0%	6.26	6.54	105%	49%	63%
Core total	7,530	370	20.4	65%	20%	19%	126.17	83.89	66%	50%	63%
Capacity Building											
Daily Activities	8,205	314	26.1	63%	18%	5%	38.12	18.71	49%	50%	63%
Employment	512	38	13.5	84%	10%	10%	3.19	1.94	61%	41%	64%
Social and Civic	781	46	17.0	74%	0%	0%	1.57	0.38	24%	50%	52%
Support Coordination	3,558	200	17.8	45%	19%	2%	7.12	5.10	72%	45%	63%
Capacity Building total	8,367	467	17.9	50%	16%	5%	55.65	29.98	54%	50%	62%
Capital											
Assistive Technology	1,665	127	13.1	51%	58%	12%	7.32	5.68	78%	59%	69%
Home Modifications	359	29	12.4	91%	33%	33%	0.77	0.50	64%	61%	72%
Capital total	1,729	142	12.2	49%	60%	11%	8.09	6.18	76%	59%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,435	714	11.8	57%	23%	13%	189.93	120.07	63%	50%	62%

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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