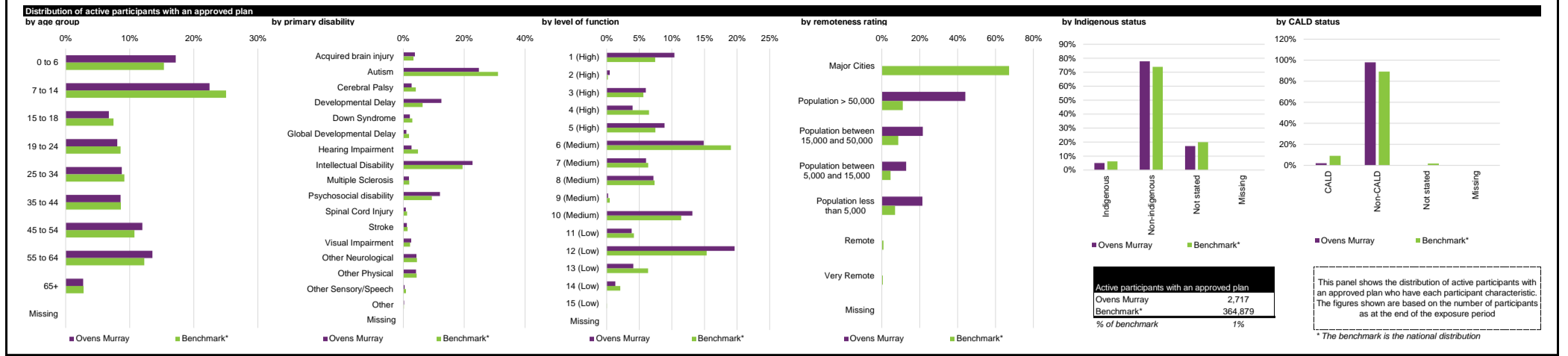
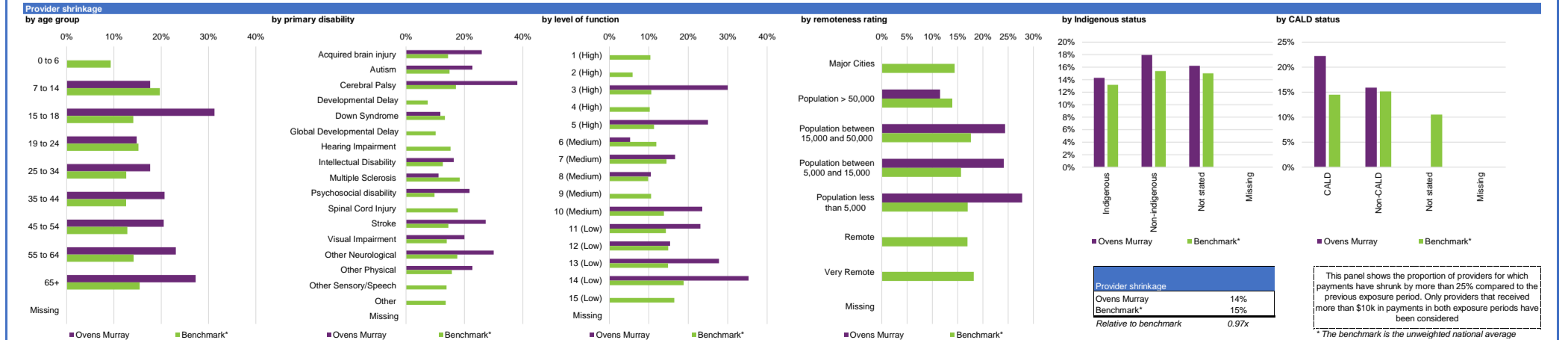
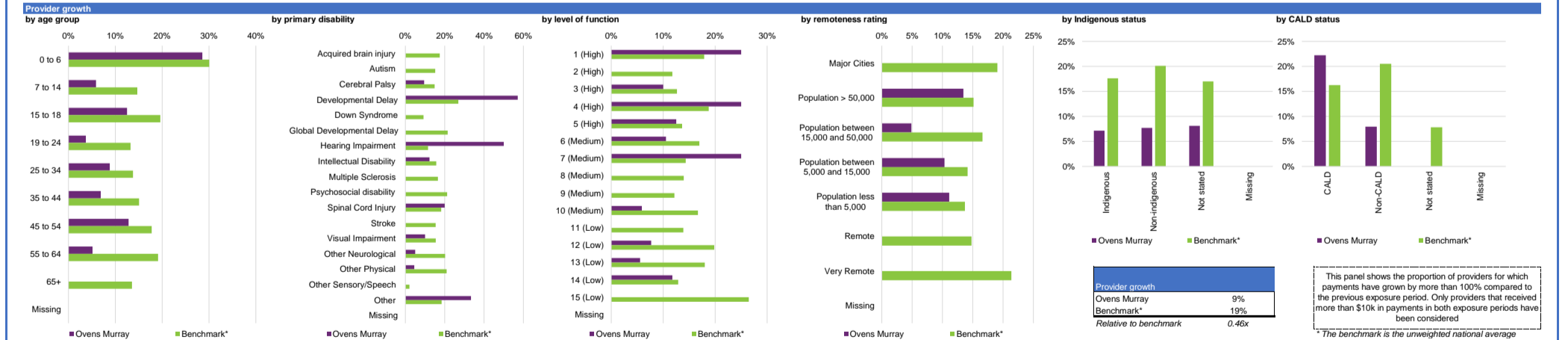
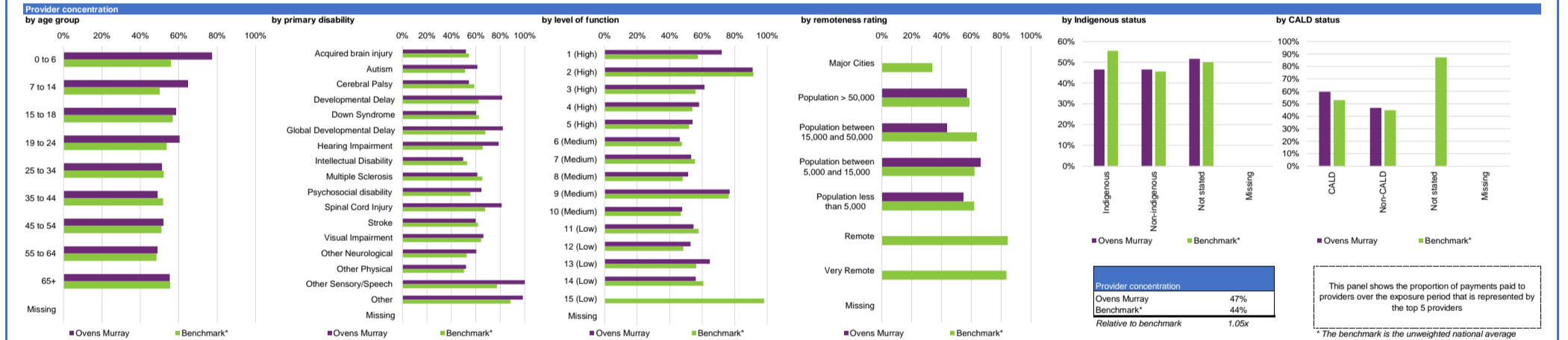
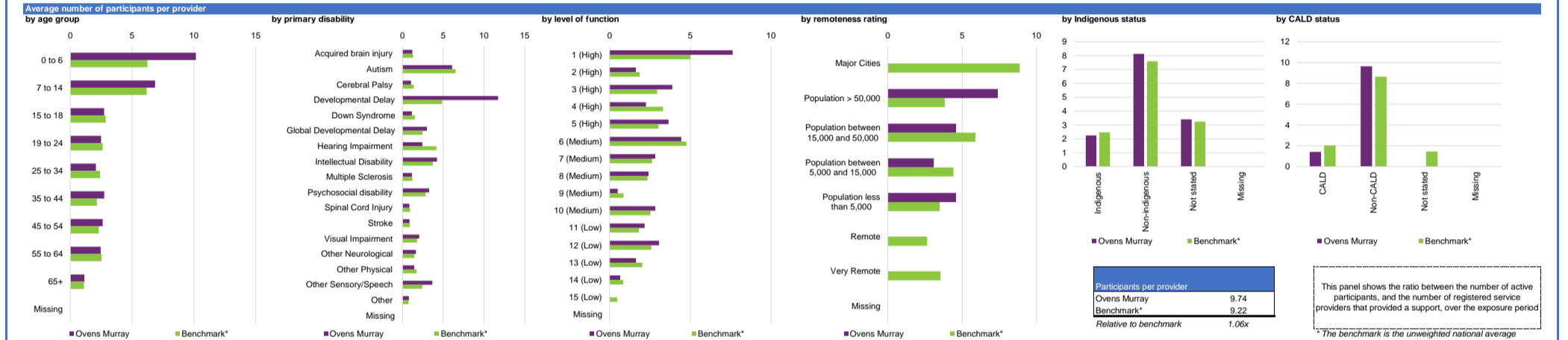


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,180	65	33.5	82%	10%	0%	1.45	0.84	58%	49%	67%
Daily Activities	2,167	95	22.8	81%	9%	16%	33.21	25.60	77%	49%	66%
Community	2,174	77	28.2	73%	3%	17%	14.03	7.82	56%	49%	66%
Transport	2,047	10	204.7	100%	0%	0%	2.00	2.07	104%	48%	67%
<b>Core total</b>	<b>2,230</b>	<b>147</b>	<b>15.2</b>	<b>73%</b>	<b>6%</b>	<b>17%</b>	<b>50.68</b>	<b>36.33</b>	<b>72%</b>	<b>49%</b>	<b>66%</b>
<b>Capacity Building</b>											
Daily Activities	2,622	126	20.8	78%	4%	22%	10.08	4.88	48%	49%	66%
Employment	226	19	11.9	95%	11%	11%	1.31	0.86	65%	46%	69%
Social and Civic	219	21	10.4	83%	0%	0%	0.42	0.11	27%	47%	61%
Support Coordination	1,102	70	15.7	70%	6%	12%	2.24	1.62	72%	43%	67%
<b>Capacity Building total</b>	<b>2,683</b>	<b>170</b>	<b>15.8</b>	<b>63%</b>	<b>4%</b>	<b>22%</b>	<b>15.85</b>	<b>8.65</b>	<b>55%</b>	<b>49%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	484	47	10.3	75%	9%	18%	2.28	1.98	87%	60%	72%
Home Modifications	214	17	12.6	94%	0%	50%	0.88	0.68	78%	25%	69%
<b>Capital total</b>	<b>595</b>	<b>58</b>	<b>10.3</b>	<b>65%</b>	<b>21%</b>	<b>21%</b>	<b>3.16</b>	<b>2.66</b>	<b>84%</b>	<b>51%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,717</b>	<b>279</b>	<b>9.7</b>	<b>63%</b>	<b>9%</b>	<b>14%</b>	<b>69.69</b>	<b>47.64</b>	<b>68%</b>	<b>49%</b>	<b>65%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

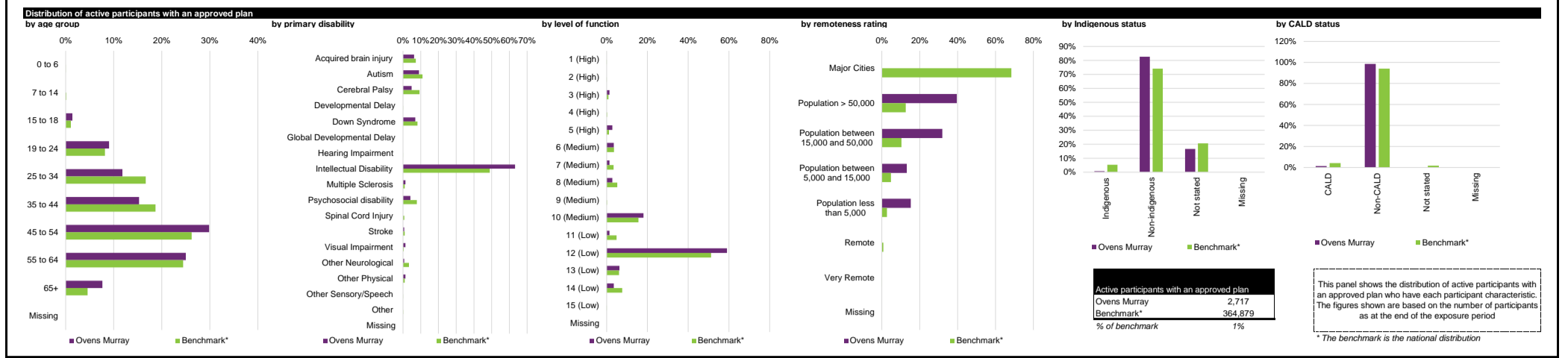
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

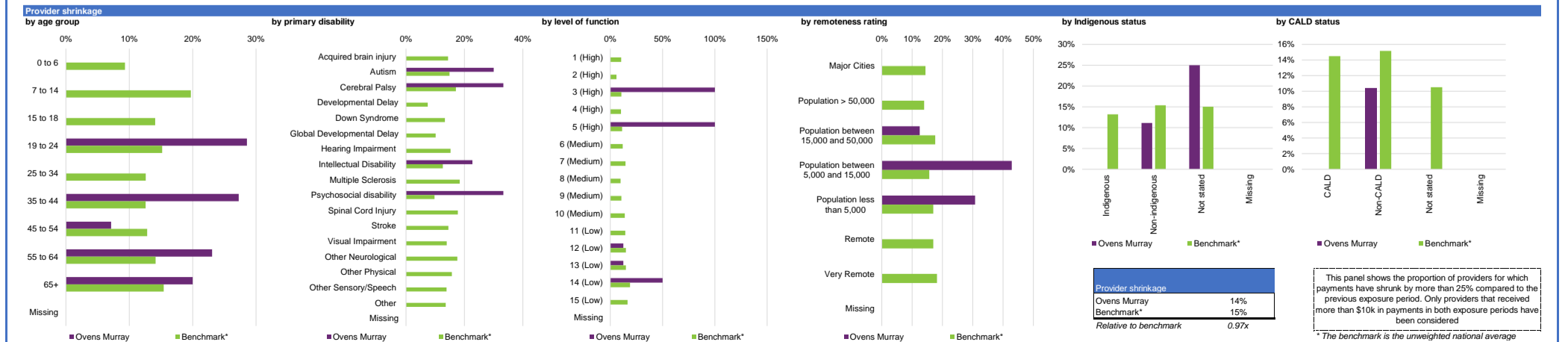
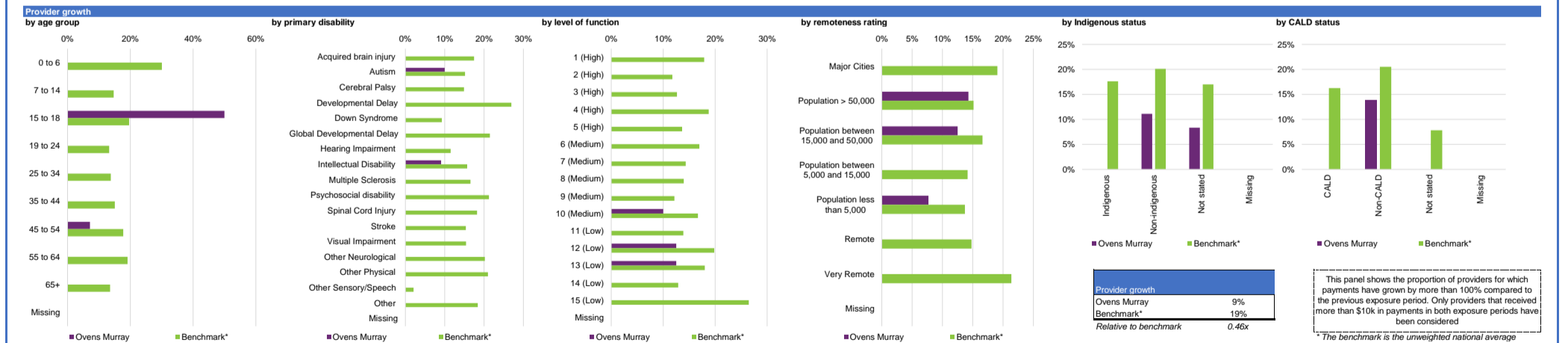
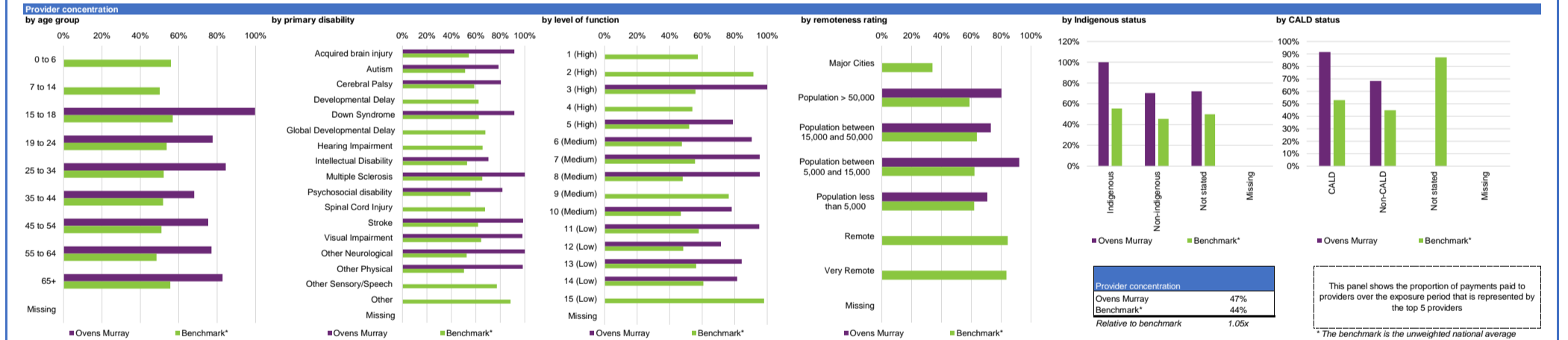
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	141	19	7.4	92%	50%	0%	0.15	0.10	66%	9%	69%
Daily Activities	144	22	6.5	99%	13%	13%	14.78	13.97	95%	8%	68%
Community	144	31	4.6	85%	10%	20%	2.94	2.02	68%	8%	68%
Transport	144	3	48.0	100%	0%	0%	0.21	0.22	107%	8%	68%
<b>Core total</b>	<b>144</b>	<b>48</b>	<b>3.0</b>	<b>87%</b>	<b>17%</b>	<b>17%</b>	<b>18.08</b>	<b>16.31</b>	<b>90%</b>	<b>8%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	138	37	3.7	75%	0%	0%	0.39	0.20	51%	8%	68%
Employment	16	7	2.3	100%	0%	0%	0.10	0.07	68%	13%	75%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	144	25	5.8	88%	0%	0%	0.29	0.24	84%	8%	68%
<b>Capacity Building total</b>	<b>144</b>	<b>61</b>	<b>2.4</b>	<b>64%</b>	<b>9%</b>	<b>9%</b>	<b>0.97</b>	<b>0.60</b>	<b>61%</b>	<b>8%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	44	6	7.3	100%	100%	0%	0.17	0.14	86%	5%	68%
Home Modifications	138	7	19.7	100%	0%	50%	0.61	0.44	72%	7%	69%
<b>Capital total</b>	<b>138</b>	<b>13</b>	<b>10.6</b>	<b>99%</b>	<b>50%</b>	<b>25%</b>	<b>0.78</b>	<b>0.58</b>	<b>75%</b>	<b>7%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>144</b>	<b>90</b>	<b>1.6</b>	<b>81%</b>	<b>14%</b>	<b>10%</b>	<b>19.83</b>	<b>17.49</b>	<b>88%</b>	<b>8%</b>	<b>68%</b>

*Note: Only the major support categories are shown.*

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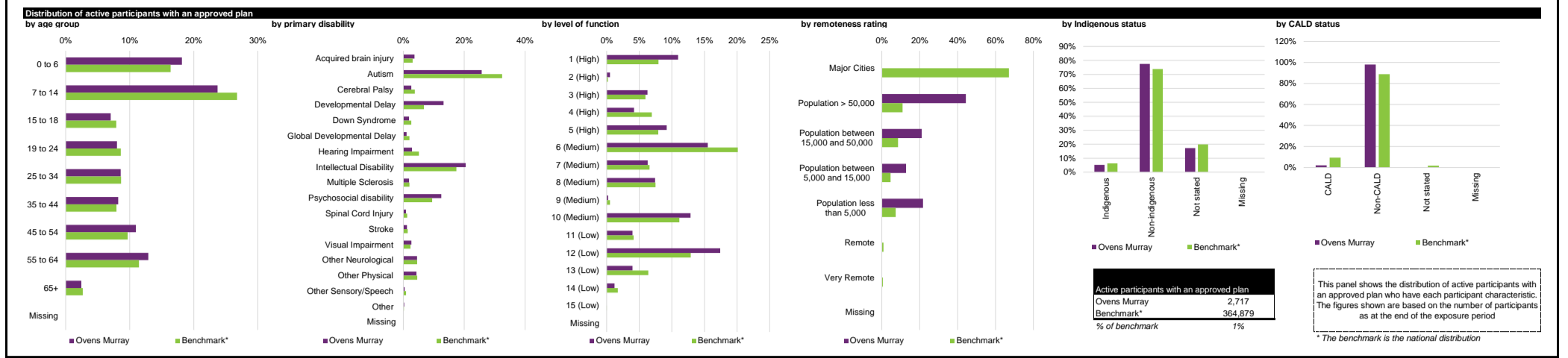
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The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

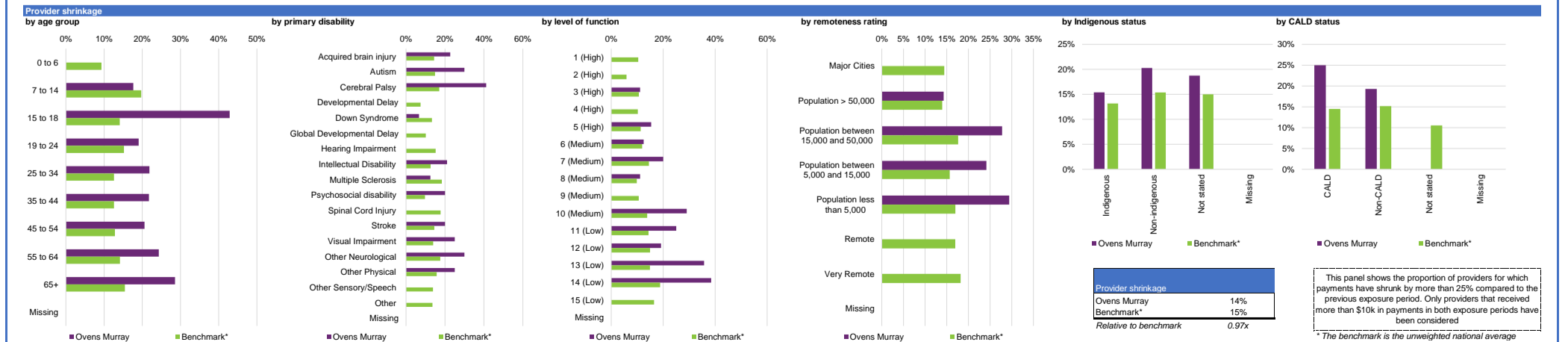
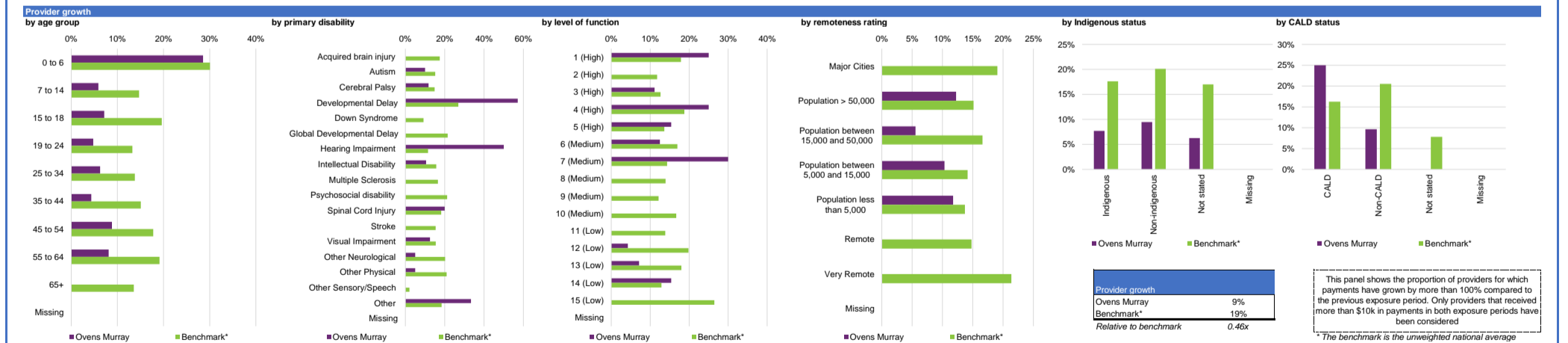
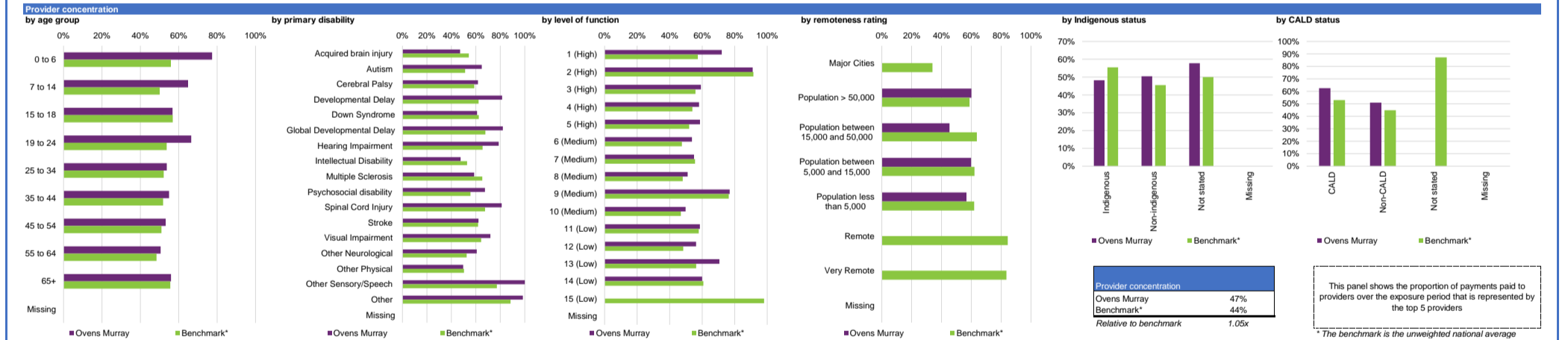
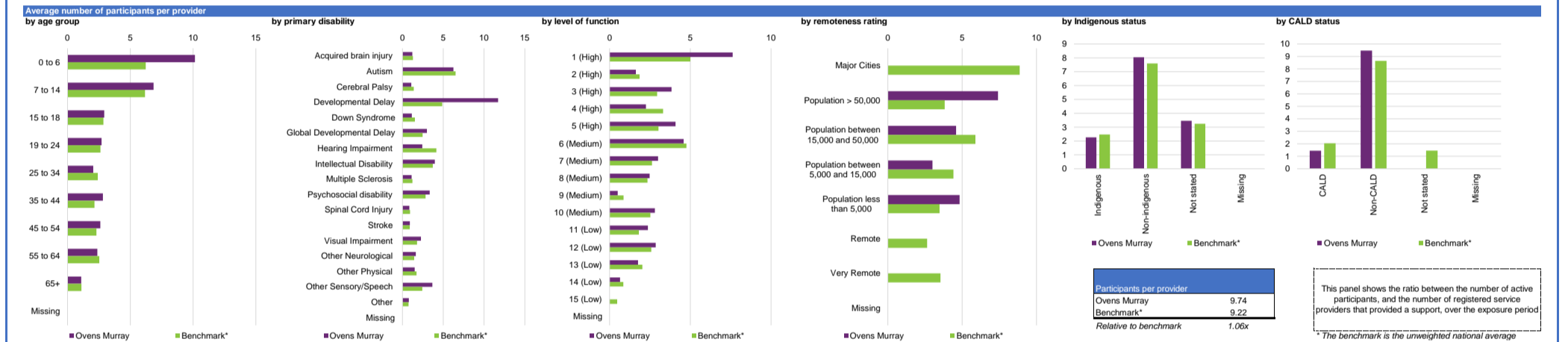
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Participant profile



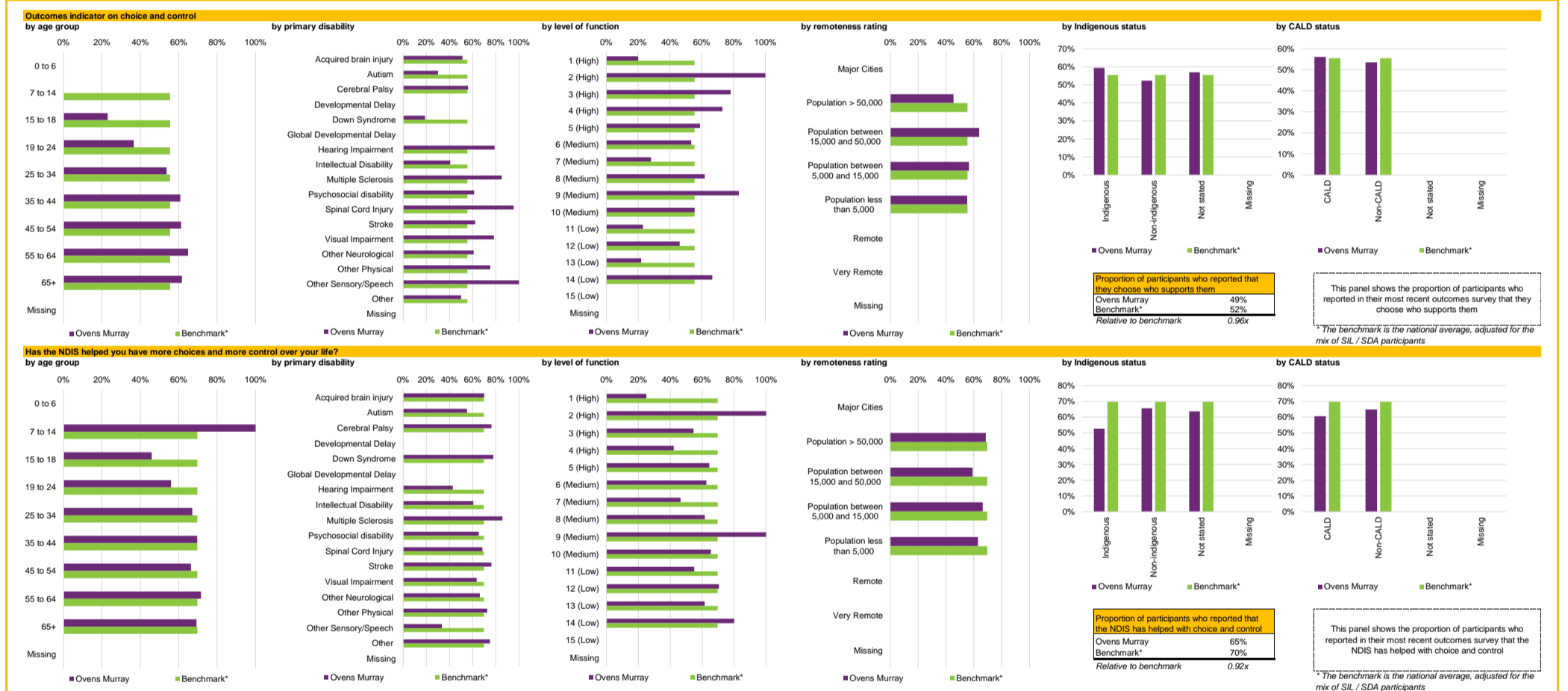
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	2,039	62	32.9	82%	10%	10%	1.30	0.74	57%	53%	66%
Consumables	2,023	93	21.8	82%	13%	20%	18.43	11.62	63%	53%	66%
Community	2,030	73	27.8	75%	3%	21%	11.08	5.80	52%	53%	66%
Transport	1,903	10	190.3	100%	0%	0%	1.79	1.85	104%	53%	67%
<b>Core total</b>	<b>2,086</b>	<b>142</b>	<b>14.7</b>	<b>75%</b>	<b>8%</b>	<b>20%</b>	<b>32.60</b>	<b>20.02</b>	<b>61%</b>	<b>53%</b>	<b>66%</b>
<b>Capacity Building</b>	2,484	123	20.2	79%	4%	21%	9.69	4.68	48%	53%	66%
Daily Activities	210	17	12.4	95%	11%	0%	1.22	0.80	65%	49%	69%
Employment	219	21	10.4	83%	0%	0%	0.41	0.11	27%	47%	61%
Social and Civic	958	68	14.1	71%	12%	12%	1.95	1.38	71%	49%	67%
Support Coordination											
<b>Capacity Building total</b>	<b>2,539</b>	<b>167</b>	<b>15.2</b>	<b>65%</b>	<b>0%</b>	<b>28%</b>	<b>14.88</b>	<b>8.05</b>	<b>54%</b>	<b>54%</b>	<b>66%</b>
<b>Capital</b>	440	47	9.4	73%	9%	18%	2.12	1.84	87%	68%	72%
Assistive Technology	76	10	7.6	100%	0%	0%	0.27	0.24	92%	61%	71%
Home Modifications	457	51	9.0	67%	25%	17%	2.38	2.08	87%	68%	72%
<b>Capital total</b>											
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,573</b>	<b>269</b>	<b>9.6</b>	<b>63%</b>	<b>11%</b>	<b>19%</b>	<b>49.86</b>	<b>30.15</b>	<b>60%</b>	<b>54%</b>	<b>65%</b>

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