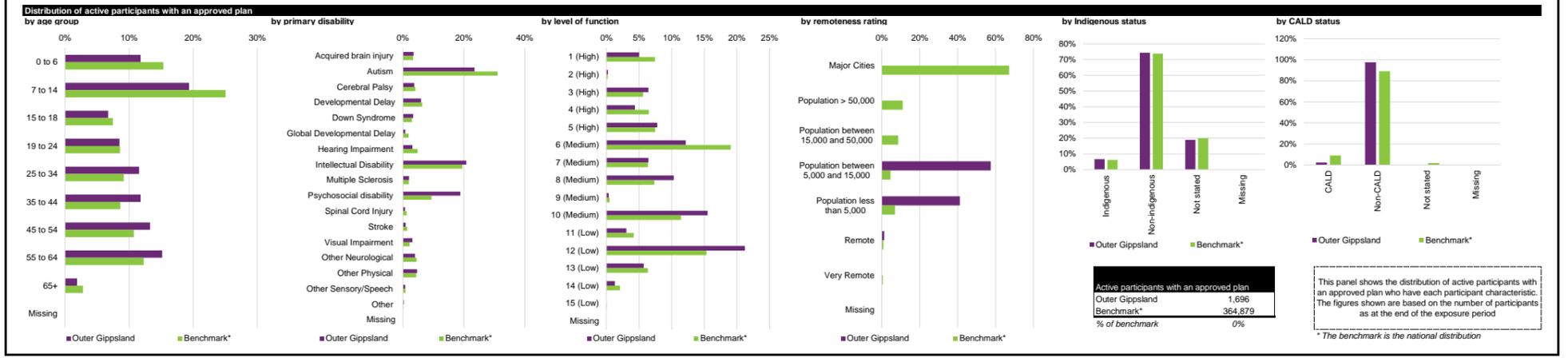
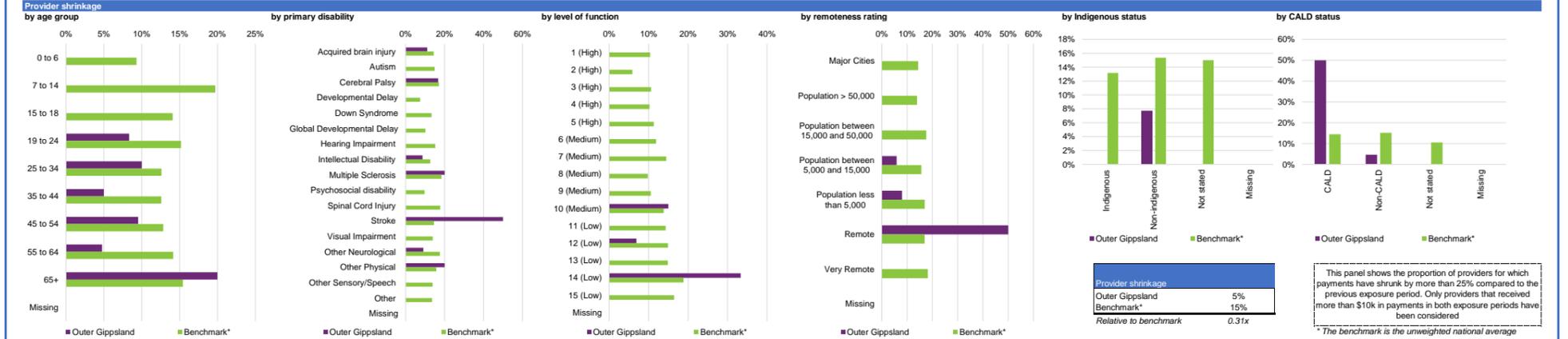
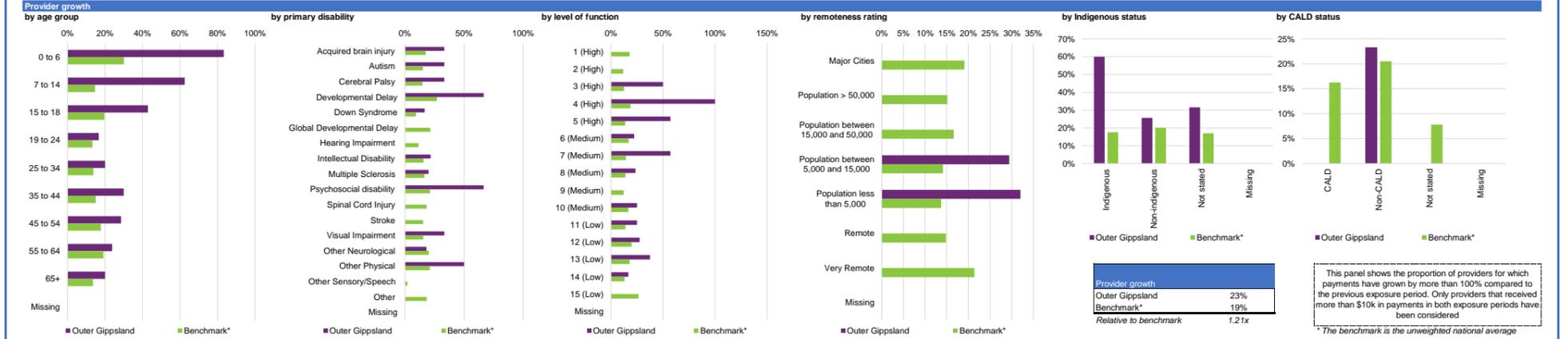
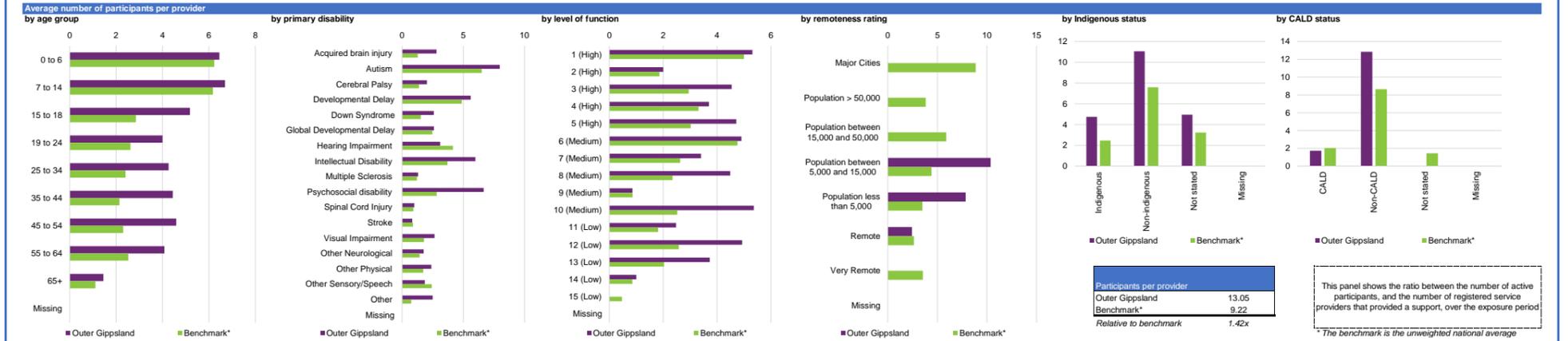


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,614	39	41.4	84%	75%	0%	1.23	0.53	43%	59%	65%
Daily Activities	1,589	49	32.4	87%	32%	5%	21.51	14.80	69%	59%	65%
Community	1,585	39	40.6	85%	23%	0%	14.32	5.91	41%	59%	65%
Transport	1,474	18	81.9	96%	0%	0%	1.25	1.18	94%	58%	65%
<b>Core total</b>	<b>1,640</b>	<b>63</b>	<b>26.0</b>	<b>81%</b>	<b>20%</b>	<b>3%</b>	<b>38.31</b>	<b>22.41</b>	<b>58%</b>	<b>59%</b>	<b>65%</b>
<b>Capacity Building</b>											
Daily Activities	1,626	51	31.9	85%	64%	0%	6.03	2.05	34%	60%	65%
Employment	101	8	12.6	100%	0%	0%	0.53	0.28	53%	51%	77%
Social and Civic	255	14	18.2	99%	0%	0%	0.61	0.10	16%	72%	64%
Support Coordination	754	44	17.1	83%	44%	0%	1.48	0.87	58%	58%	66%
<b>Capacity Building total</b>	<b>1,681</b>	<b>85</b>	<b>19.8</b>	<b>77%</b>	<b>44%</b>	<b>0%</b>	<b>10.11</b>	<b>4.20</b>	<b>42%</b>	<b>60%</b>	<b>65%</b>
<b>Capital</b>											
Assistive Technology	319	48	6.6	77%	25%	50%	1.33	1.17	88%	59%	65%
Home Modifications	132	6	22.0	100%	0%	0%	0.48	0.35	73%	50%	76%
<b>Capital total</b>	<b>379</b>	<b>50</b>	<b>7.6</b>	<b>76%</b>	<b>25%</b>	<b>25%</b>	<b>1.81</b>	<b>1.52</b>	<b>84%</b>	<b>56%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,696</b>	<b>130</b>	<b>13.0</b>	<b>74%</b>	<b>23%</b>	<b>5%</b>	<b>50.24</b>	<b>28.14</b>	<b>56%</b>	<b>60%</b>	<b>65%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

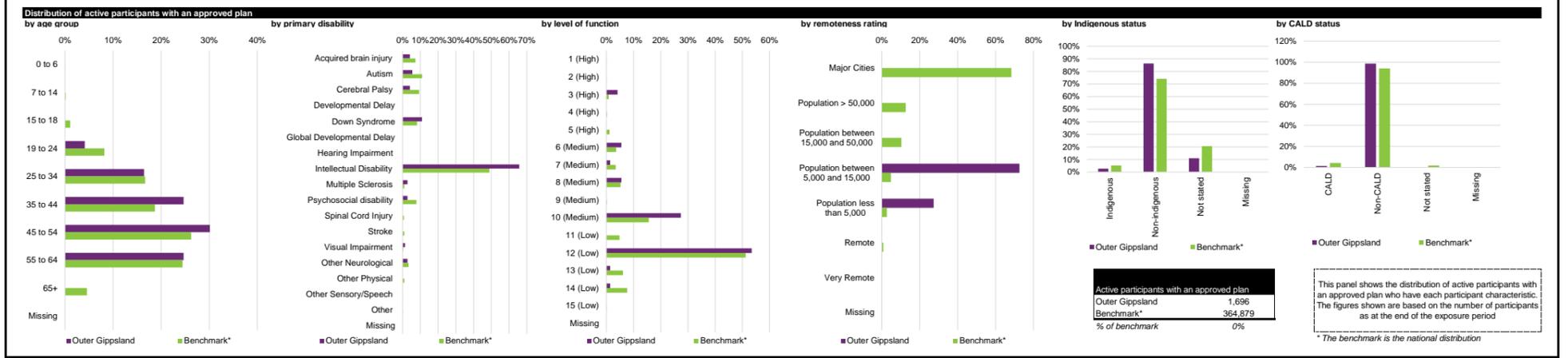
**Indicator definitions**

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

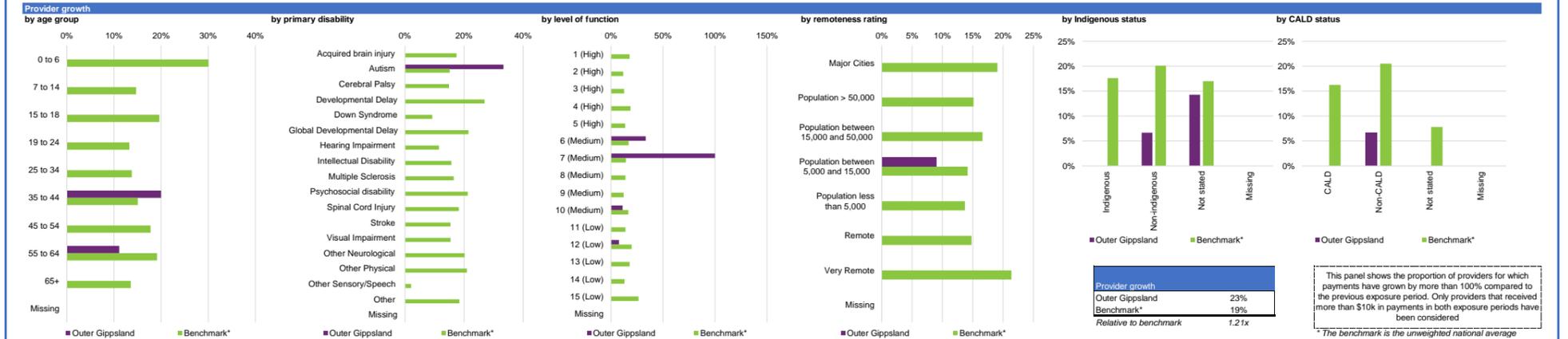
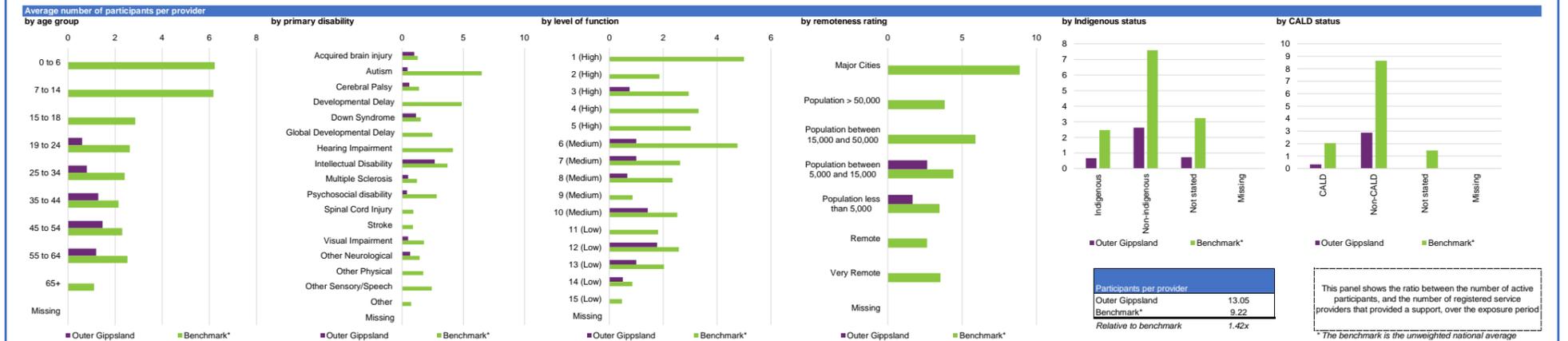
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	73	9	8.1	100%	0%	0%	0.09	0.02	27%	24%	84%
Daily Activities	73	8	9.1	100%	0%	20%	6.74	6.26	93%	24%	84%
Community	73	12	6.1	99%	0%	0%	2.01	1.13	56%	24%	84%
Transport	73	6	12.2	100%	0%	0%	0.11	0.08	79%	24%	84%
<b>Core total</b>	<b>73</b>	<b>18</b>	<b>4.1</b>	<b>99%</b>	<b>0%</b>	<b>8%</b>	<b>8.95</b>	<b>7.49</b>	<b>84%</b>	<b>24%</b>	<b>84%</b>
<b>Capacity Building</b>											
Daily Activities	72	9	8.0	100%	0%	0%	0.22	0.04	19%	23%	84%
Employment	6	5	1.2	100%	0%	0%	0.04	0.02	50%	67%	100%
Social and Civic	4	0	0.0	0%	0%	0%	0.00	0.00	0%	25%	100%
Support Coordination	73	11	6.6	100%	0%	0%	0.18	0.11	64%	24%	84%
<b>Capacity Building total</b>	<b>73</b>	<b>17</b>	<b>4.3</b>	<b>97%</b>	<b>20%</b>	<b>0%</b>	<b>0.58</b>	<b>0.23</b>	<b>40%</b>	<b>24%</b>	<b>84%</b>
<b>Capital</b>											
Assistive Technology	23	5	4.6	100%	100%	0%	0.09	0.07	77%	25%	82%
Home Modifications	63	2	31.5	100%	0%	0%	0.36	0.29	81%	25%	82%
<b>Capital total</b>	<b>65</b>	<b>7</b>	<b>9.3</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0.44</b>	<b>0.36</b>	<b>80%</b>	<b>27%</b>	<b>83%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>73</b>	<b>25</b>	<b>2.9</b>	<b>97%</b>	<b>7%</b>	<b>7%</b>	<b>9.97</b>	<b>8.08</b>	<b>81%</b>	<b>24%</b>	<b>84%</b>

Note: Only the major support categories are shown.  
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Utilisation** Ratio between payments and total plan budgets

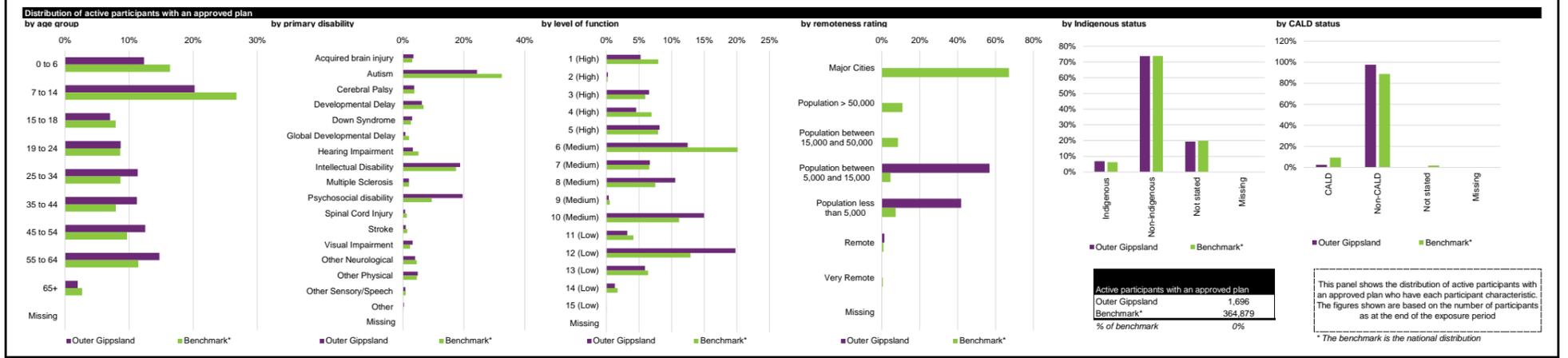
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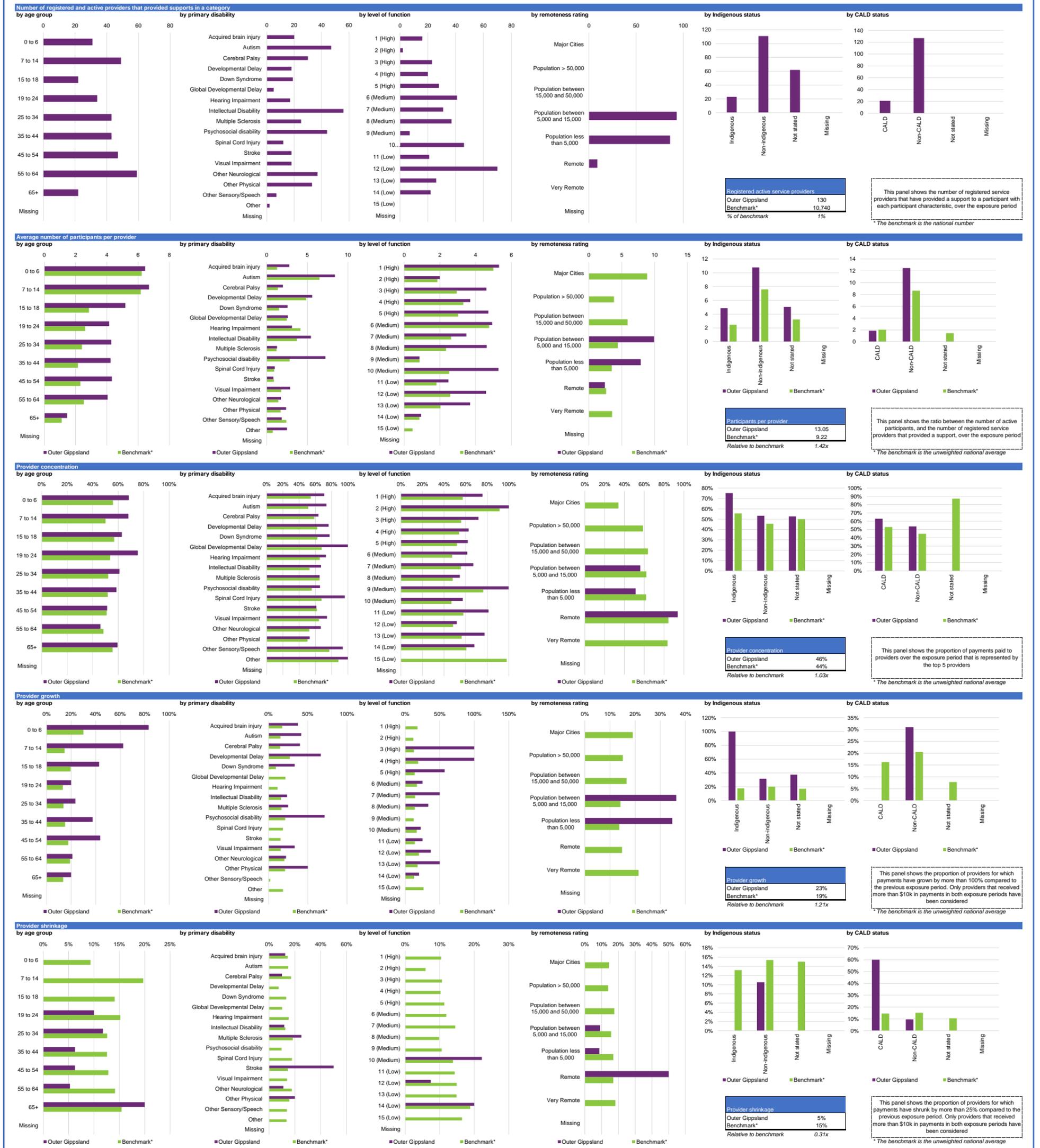
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,541	37	41.6	83%	67%	0%	1.14	0.51	44%	62%	64%
Daily Activities	1,516	49	30.9	85%	37%	16%	14.77	8.54	58%	62%	64%
Community	1,512	39	38.8	85%	29%	0%	12.31	4.78	39%	62%	64%
Transport	1,401	16	87.6	98%	0%	0%	1.14	1.09	96%	61%	64%
<b>Core total</b>	<b>1,567</b>	<b>61</b>	<b>25.7</b>	<b>82%</b>	<b>30%</b>	<b>10%</b>	<b>29.37</b>	<b>14.92</b>	<b>51%</b>	<b>62%</b>	<b>64%</b>
<b>Capacity Building</b>											
Daily Activities	1,554	51	30.5	84%	69%	0%	5.81	2.01	35%	62%	64%
Employment	95	8	11.9	100%	0%	0%	0.49	0.26	53%	50%	76%
Social and Civic	251	14	17.9	99%	0%	0%	0.60	0.10	16%	73%	61%
Support Coordination	681	44	15.5	83%	57%	0%	1.31	0.75	58%	62%	63%
<b>Capacity Building total</b>	<b>1,608</b>	<b>85</b>	<b>18.9</b>	<b>77%</b>	<b>39%</b>	<b>0%</b>	<b>9.53</b>	<b>3.96</b>	<b>42%</b>	<b>62%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	296	47	6.3	76%	25%	50%	1.24	1.10	89%	62%	63%
Home Modifications	69	5	13.8	100%	0%	0%	0.12	0.06	52%	78%	70%
<b>Capital total</b>	<b>314</b>	<b>48</b>	<b>6.5</b>	<b>76%</b>	<b>25%</b>	<b>25%</b>	<b>1.36</b>	<b>1.17</b>	<b>86%</b>	<b>64%</b>	<b>65%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,623</b>	<b>128</b>	<b>12.7</b>	<b>75%</b>	<b>31%</b>	<b>10%</b>	<b>40.27</b>	<b>20.06</b>	<b>50%</b>	<b>62%</b>	<b>63%</b>

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