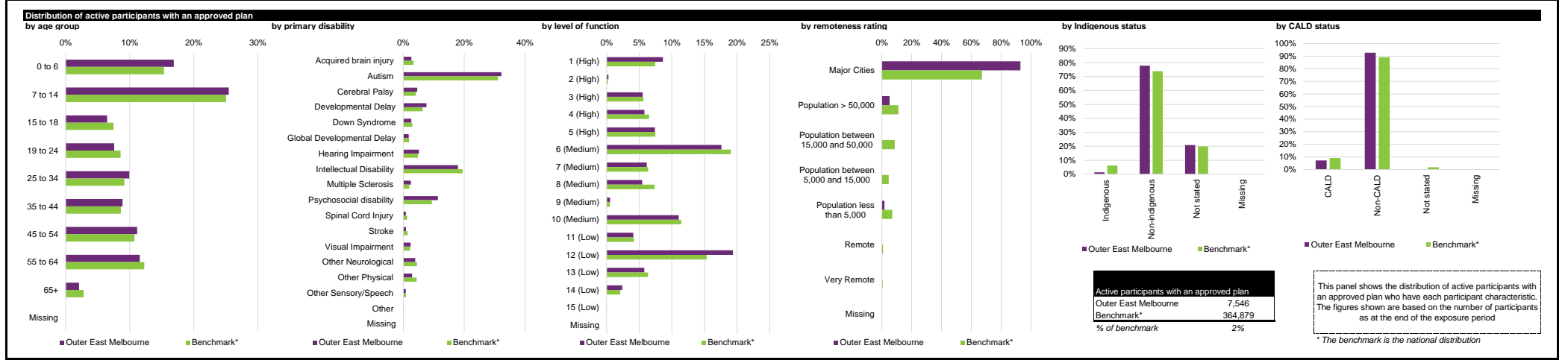
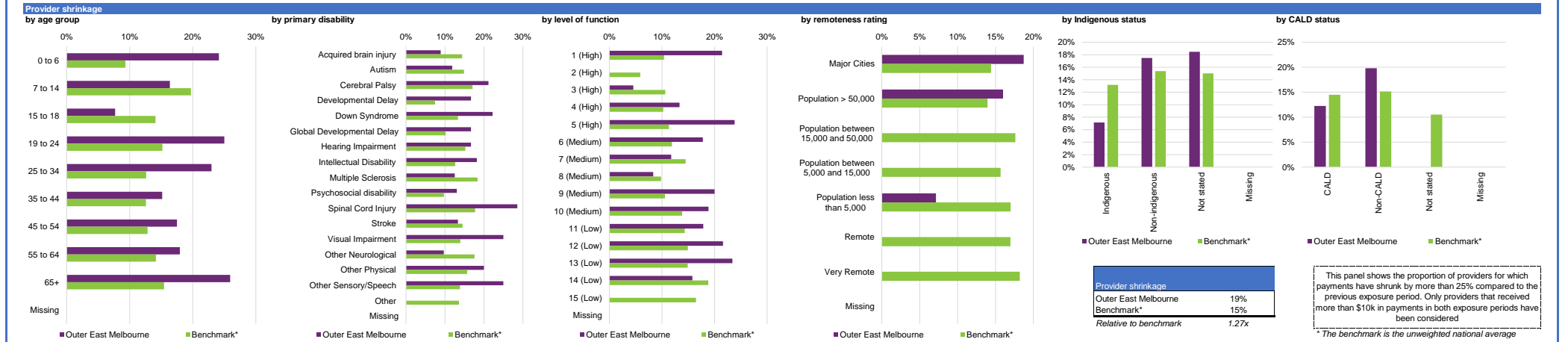
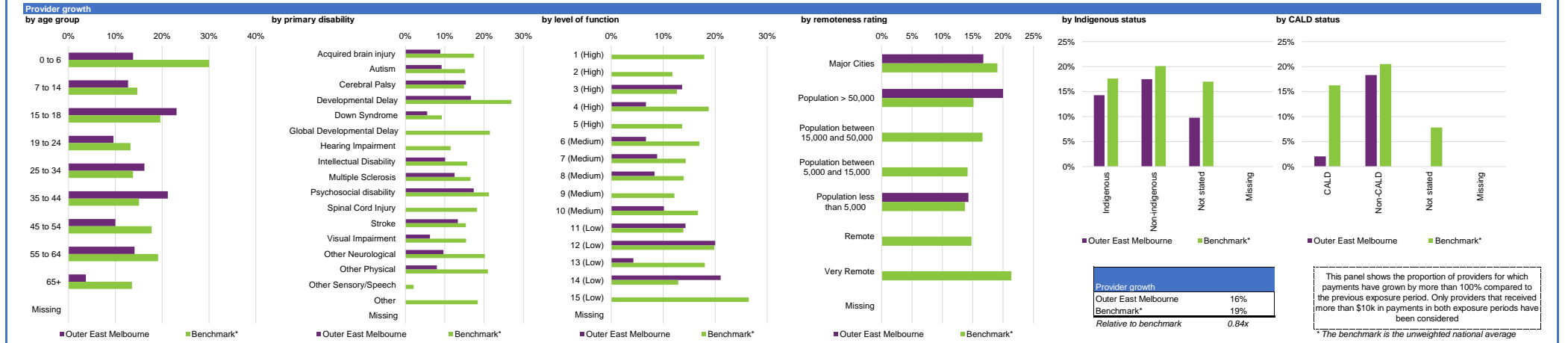
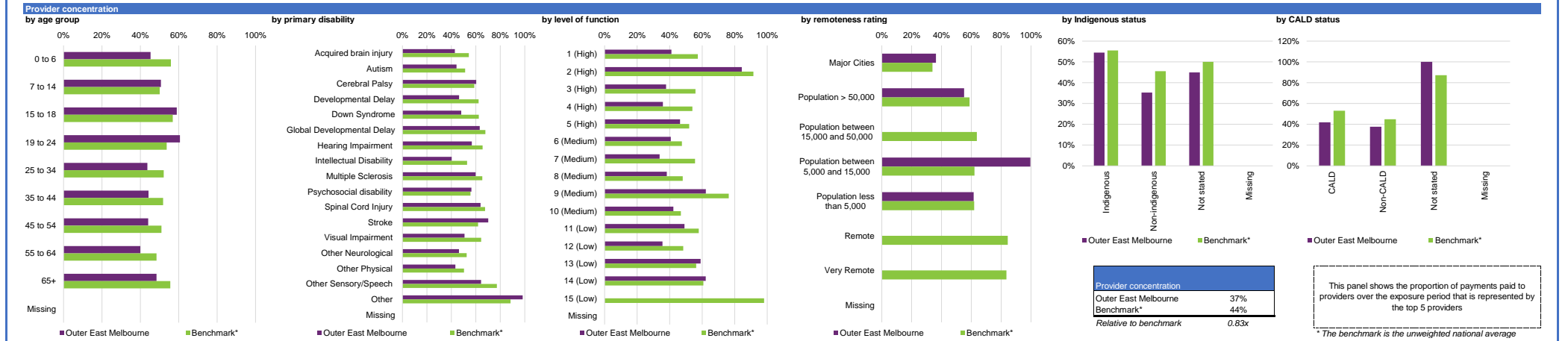
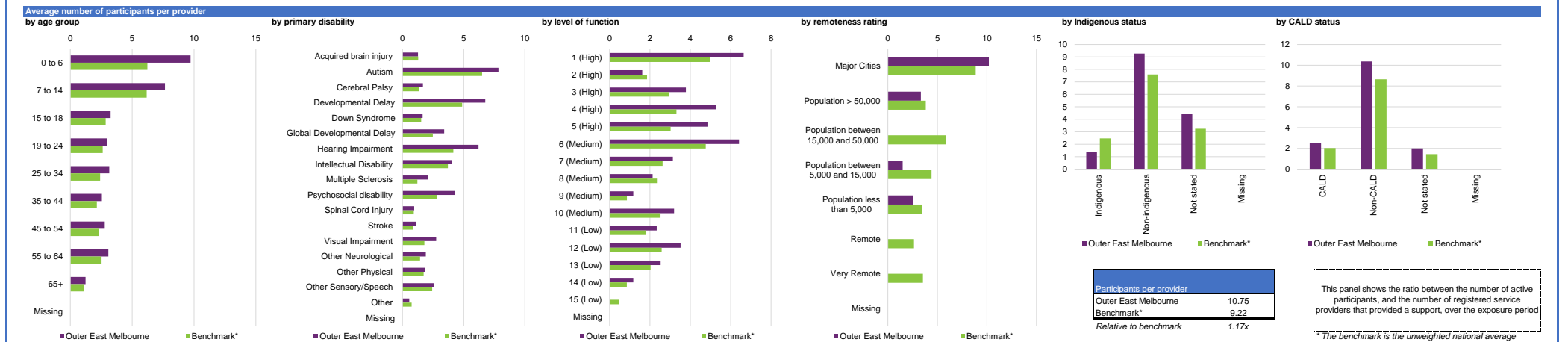
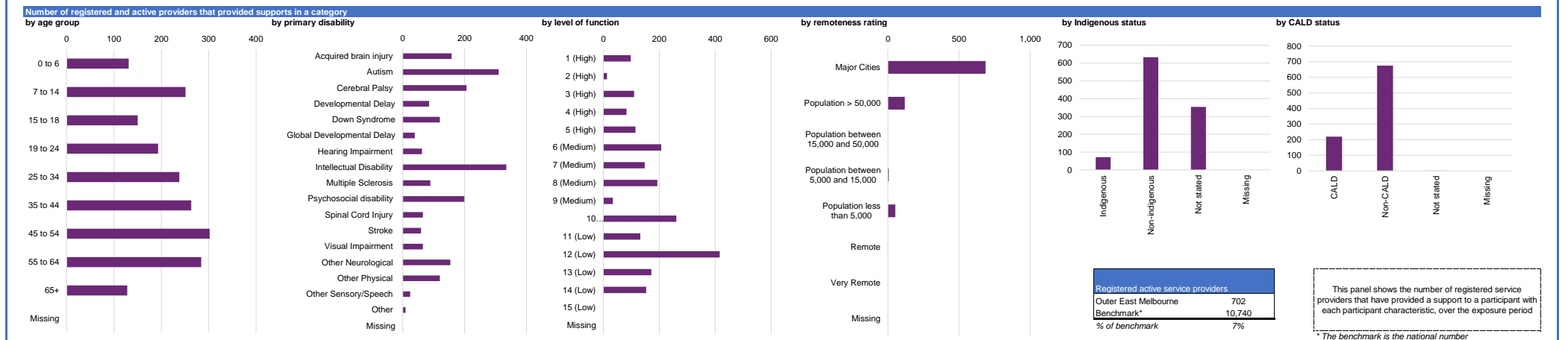


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	7,035	137	51.4	73%	12%	12%	6.24	3.17	51%	47%	61%
Daily Activities	6,903	215	32.1	69%	19%	24%	112.38	90.12	80%	47%	61%
Community	6,934	166	41.8	68%	11%	23%	64.11	33.86	53%	47%	61%
Transport	6,624	56	118.3	81%	11%	22%	6.13	6.08	99%	47%	61%
Core total	7,100	331	21.5	67%	17%	22%	188.85	133.23	71%	48%	61%
Capacity Building											
Daily Activities	7,311	295	24.8	67%	7%	20%	35.51	19.32	54%	47%	61%
Employment	538	38	14.2	84%	17%	6%	3.49	2.38	68%	43%	64%
Social and Civic	1,068	40	26.7	78%	0%	67%	2.12	0.50	23%	47%	60%
Support Coordination	3,710	169	22.0	50%	12%	8%	8.43	5.89	70%	43%	59%
Capacity Building total	7,476	438	17.1	51%	10%	14%	56.57	32.36	57%	48%	61%
Capital											
Assistive Technology	1,684	131	12.9	56%	47%	12%	8.79	6.54	74%	54%	64%
Home Modifications	767	35	21.9	78%	20%	0%	3.44	2.50	73%	31%	63%
Capital total	1,990	149	13.4	50%	43%	10%	12.23	9.03	74%	47%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,546	702	10.7	59%	16%	19%	257.65	174.63	68%	48%	61%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

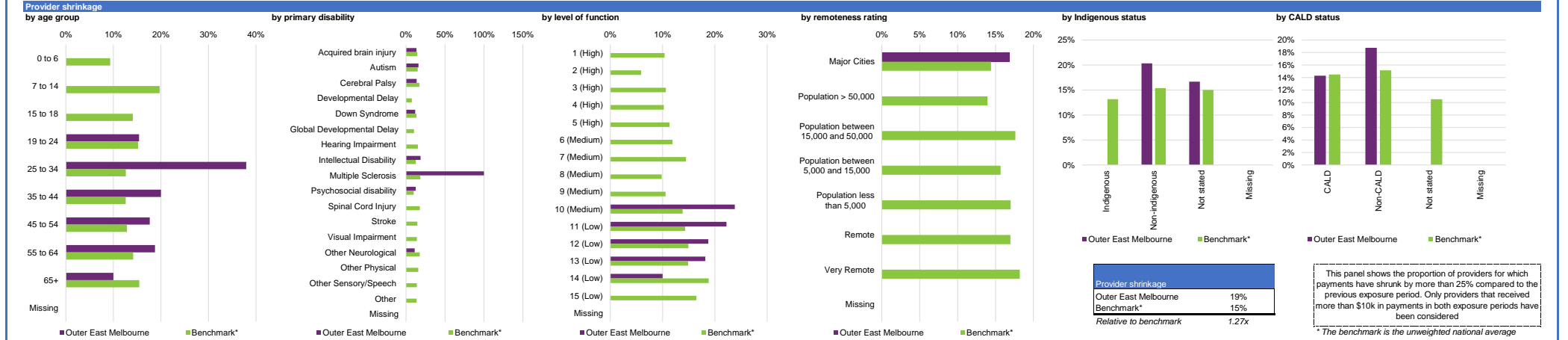
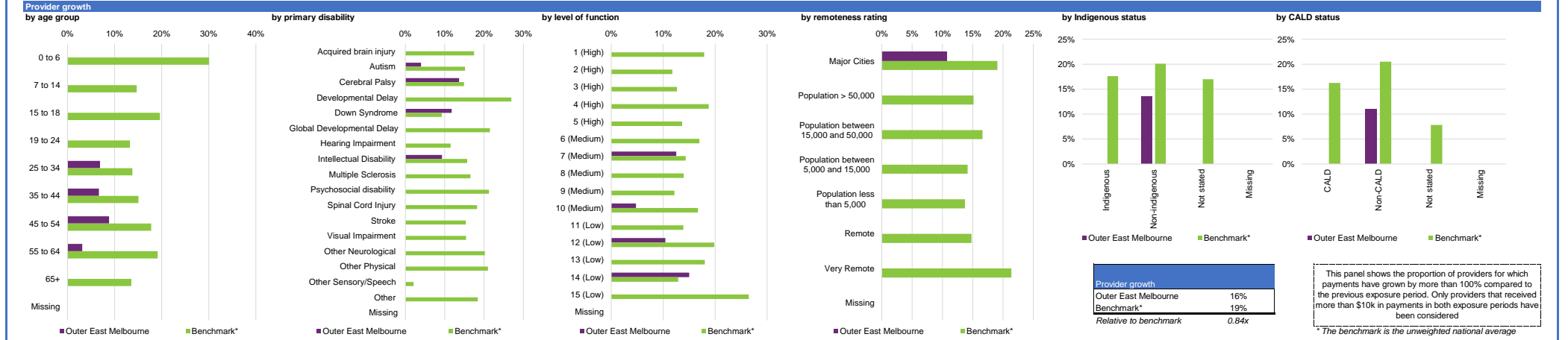
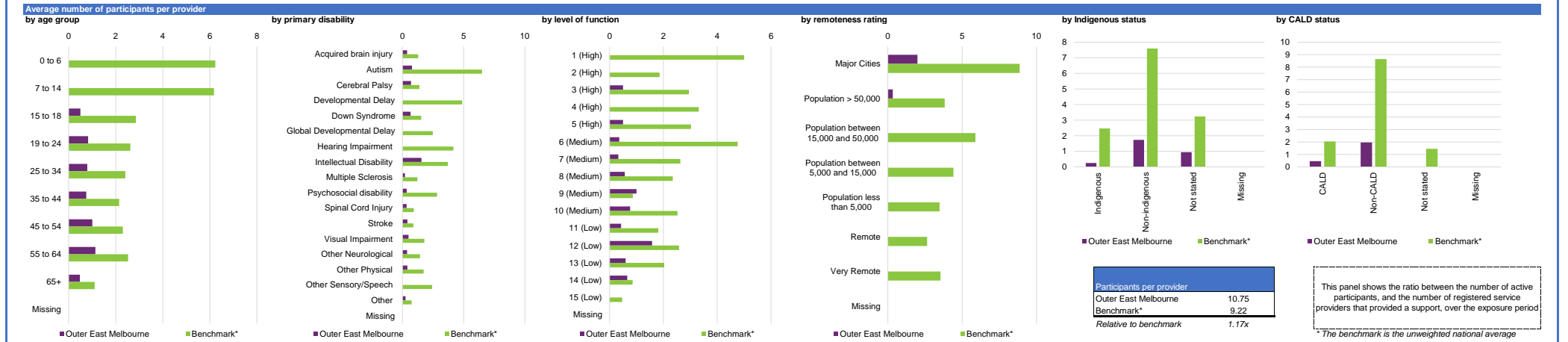
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	435	49	8.9	79%	0%	25%	0.72	0.33	45%	8%	63%
Daily Activities	437	53	8.2	86%	5%	19%	50.73	46.69	92%	7%	63%
Community	437	71	6.2	67%	7%	29%	14.15	9.66	68%	7%	63%
Transport	437	31	14.1	83%	0%	50%	0.66	0.52	78%	7%	63%
Core total	437	112	3.9	77%	9%	24%	66.27	57.20	86%	7%	63%
Capacity Building											
Daily Activities	425	81	5.2	67%	8%	0%	1.80	0.88	49%	7%	63%
Employment	24	9	2.7	100%	0%	0%	0.19	0.16	83%	17%	71%
Social and Civic	9	6	1.5	100%	0%	0%	0.02	0.00	18%	22%	50%
Support Coordination	434	51	8.5	65%	0%	11%	1.24	0.89	72%	7%	63%
Capacity Building total	437	133	3.3	48%	9%	6%	4.59	2.61	57%	7%	63%
Capital											
Assistive Technology	160	38	4.2	86%	33%	33%	1.06	0.75	70%	9%	61%
Home Modifications	375	5	75.0	100%	50%	0%	2.10	1.87	89%	8%	63%
Capital total	393	43	9.1	81%	40%	20%	3.16	2.62	83%	8%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	437	219	2.0	73%	11%	17%	74.01	62.43	84%	7%	63%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

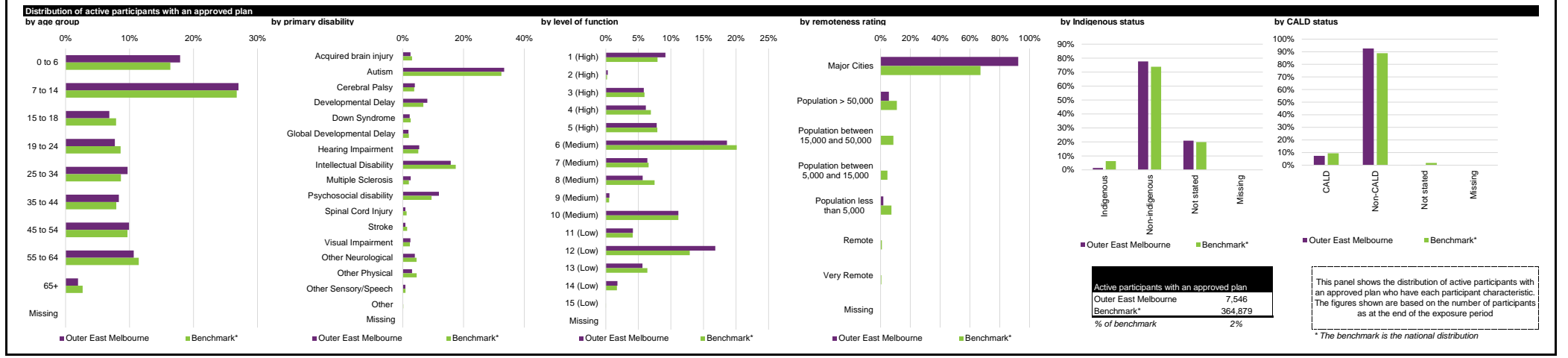
Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

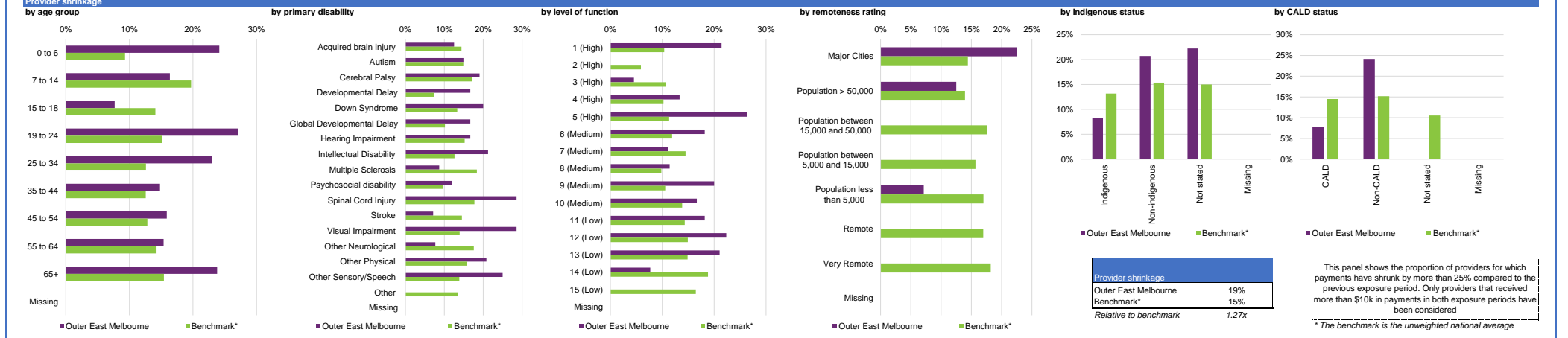
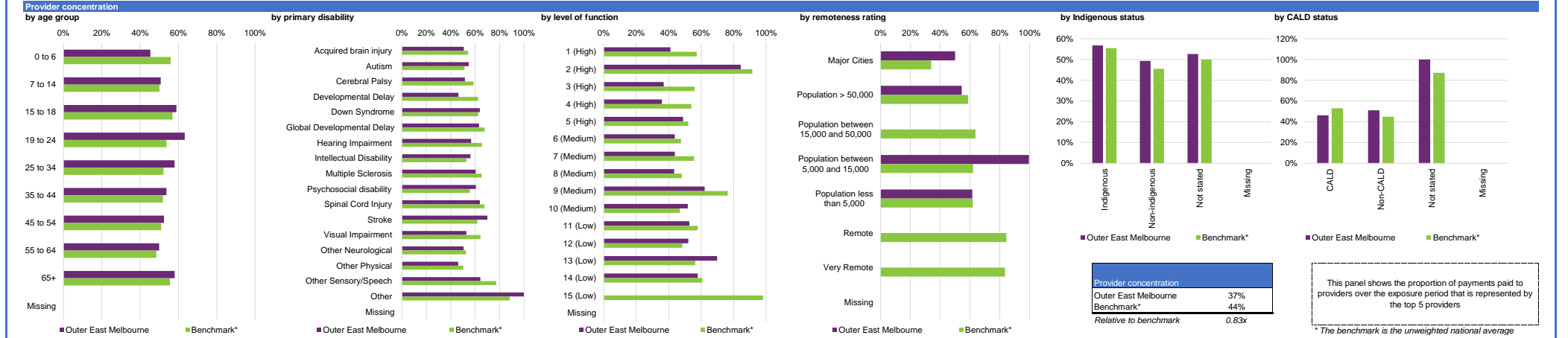
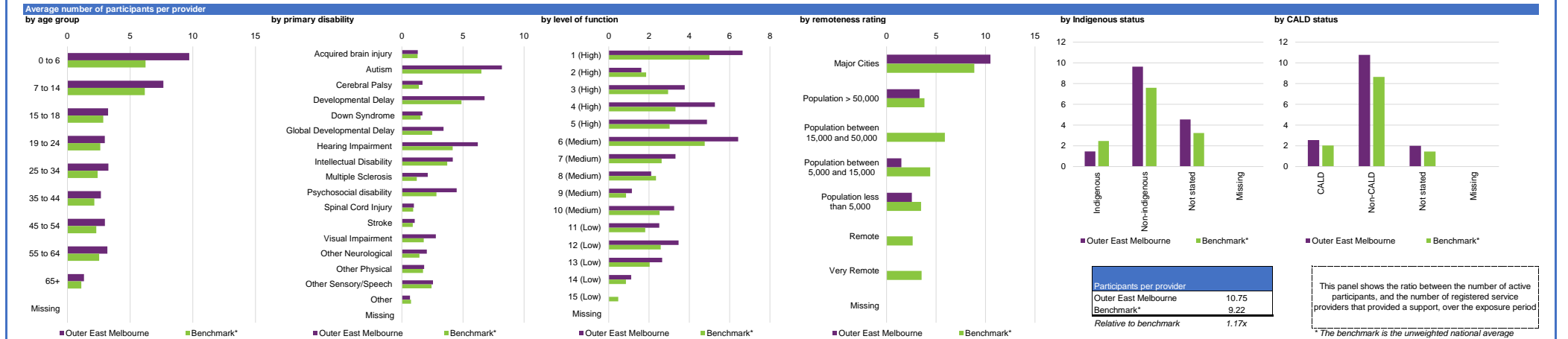
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Participant profile



Service provider indicators

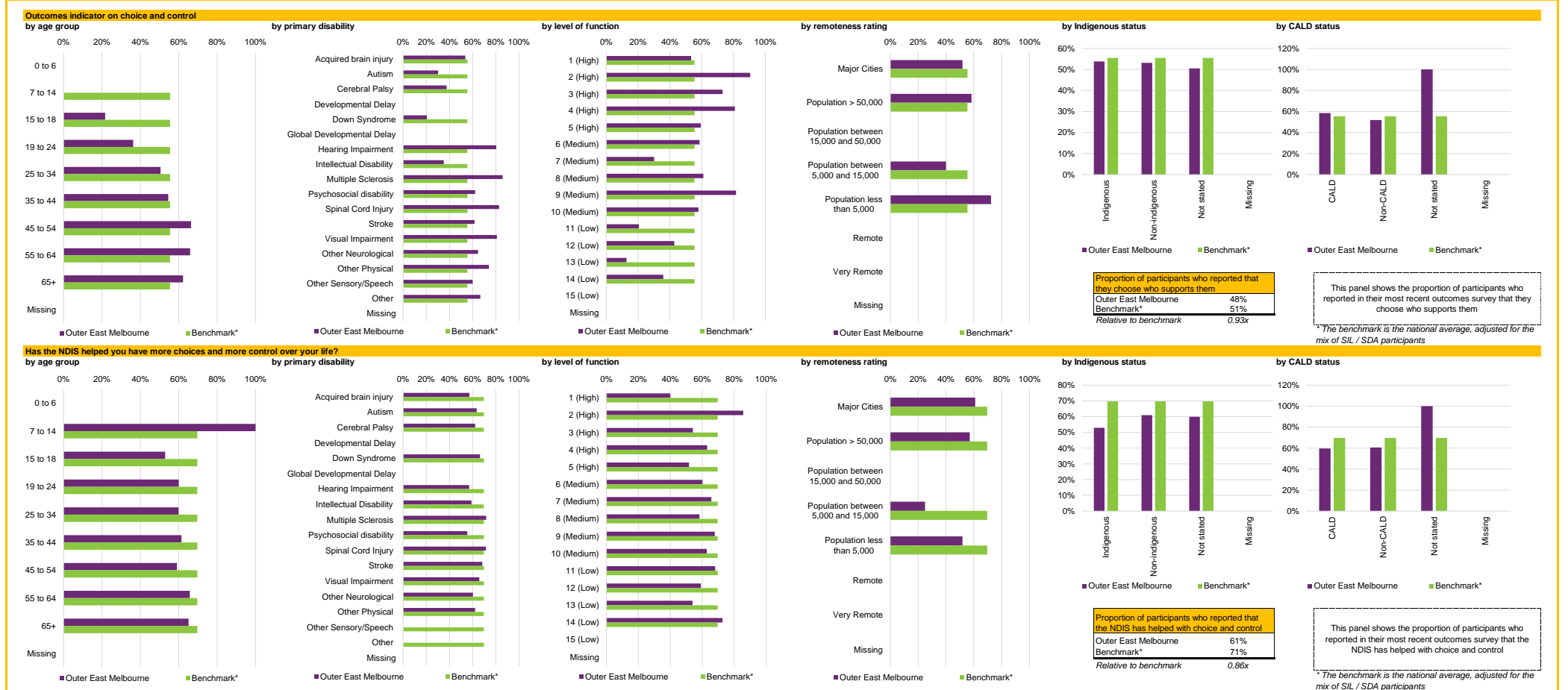


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	6,600	120	55.0	75%	13%	13%	5.51	2.84	52%	52%	61%
Daily Activities	6,466	199	32.5	82%	18%	26%	61.65	43.43	70%	52%	61%
Community	6,497	145	44.8	76%	13%	22%	49.96	24.20	48%	52%	61%
Transport	6,187	47	131.6	85%	0%	20%	5.47	5.57	102%	52%	61%
Core total	6,663	292	22.8	79%	17%	25%	122.59	76.03	62%	52%	61%
Capacity Building											
Daily Activities	6,886	271	25.4	68%	6%	24%	33.71	18.44	55%	52%	60%
Employment	514	38	13.5	84%	6%	22%	3.30	2.22	67%	44%	64%
Social and Civic	1,059	37	28.6	79%	0%	67%	2.10	0.49	23%	48%	60%
Support Coordination	3,276	167	19.6	51%	11%	2%	7.19	5.00	69%	49%	59%
Capacity Building total	7,039	413	17.0	54%	10%	16%	51.98	29.75	57%	52%	61%
Capital											
Assistive Technology	1,524	122	12.5	52%	55%	13%	7.73	5.79	75%	60%	64%
Home Modifications	392	30	13.1	83%	0%	0%	1.34	0.62	46%	59%	63%
Capital total	1,597	135	11.8	49%	53%	11%	9.07	6.41	71%	60%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,109	641	11.1	67%	17%	23%	183.64	112.20	61%	53%	61%

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