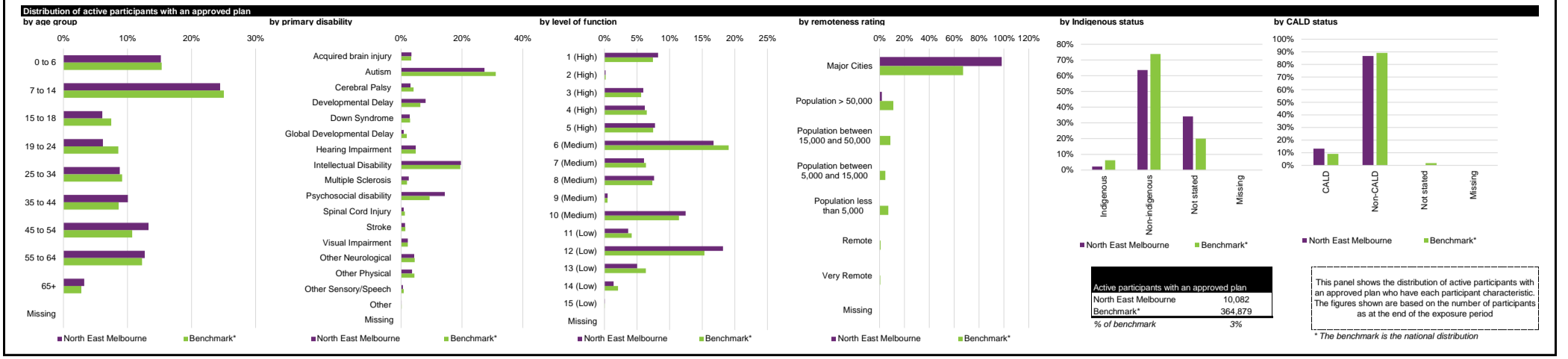
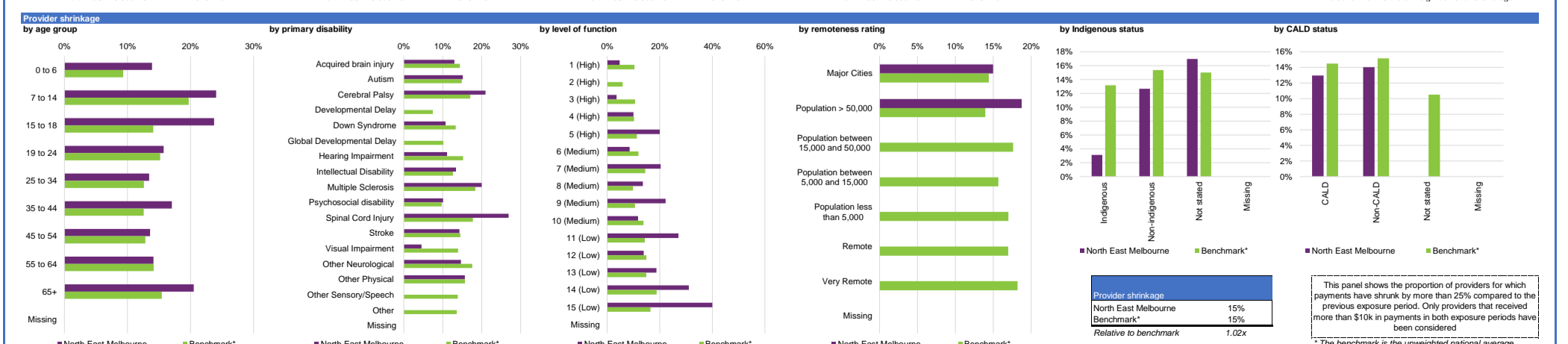
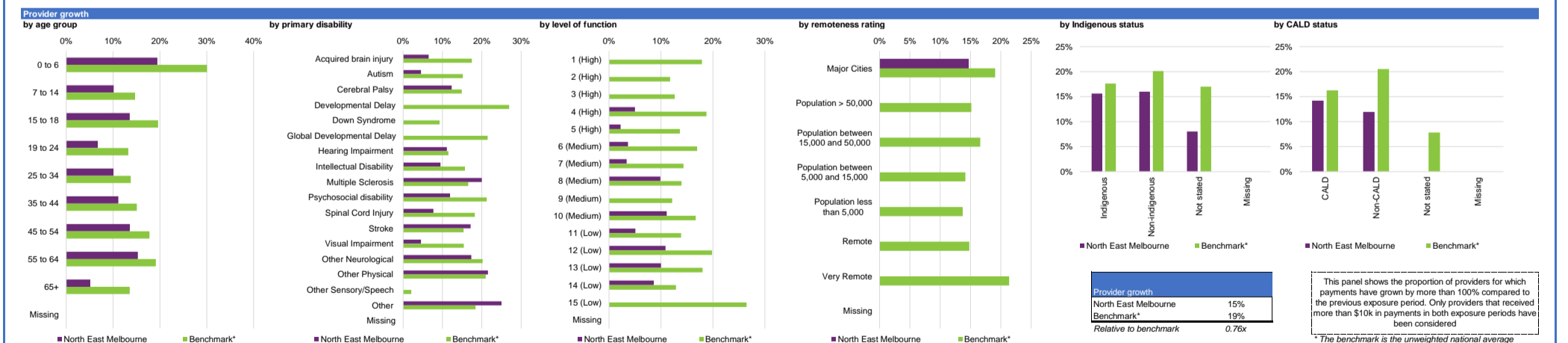
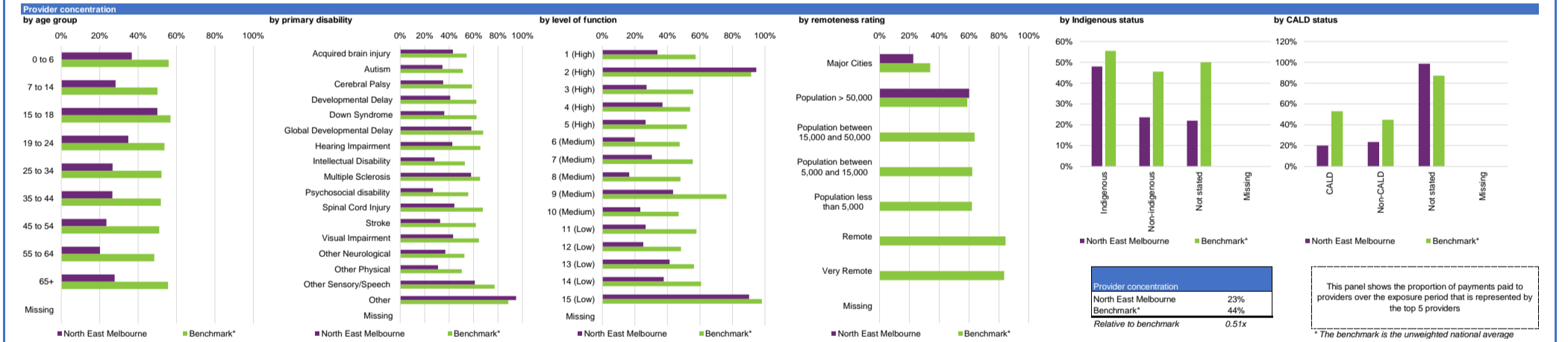


Participant profile



Service provider indicators

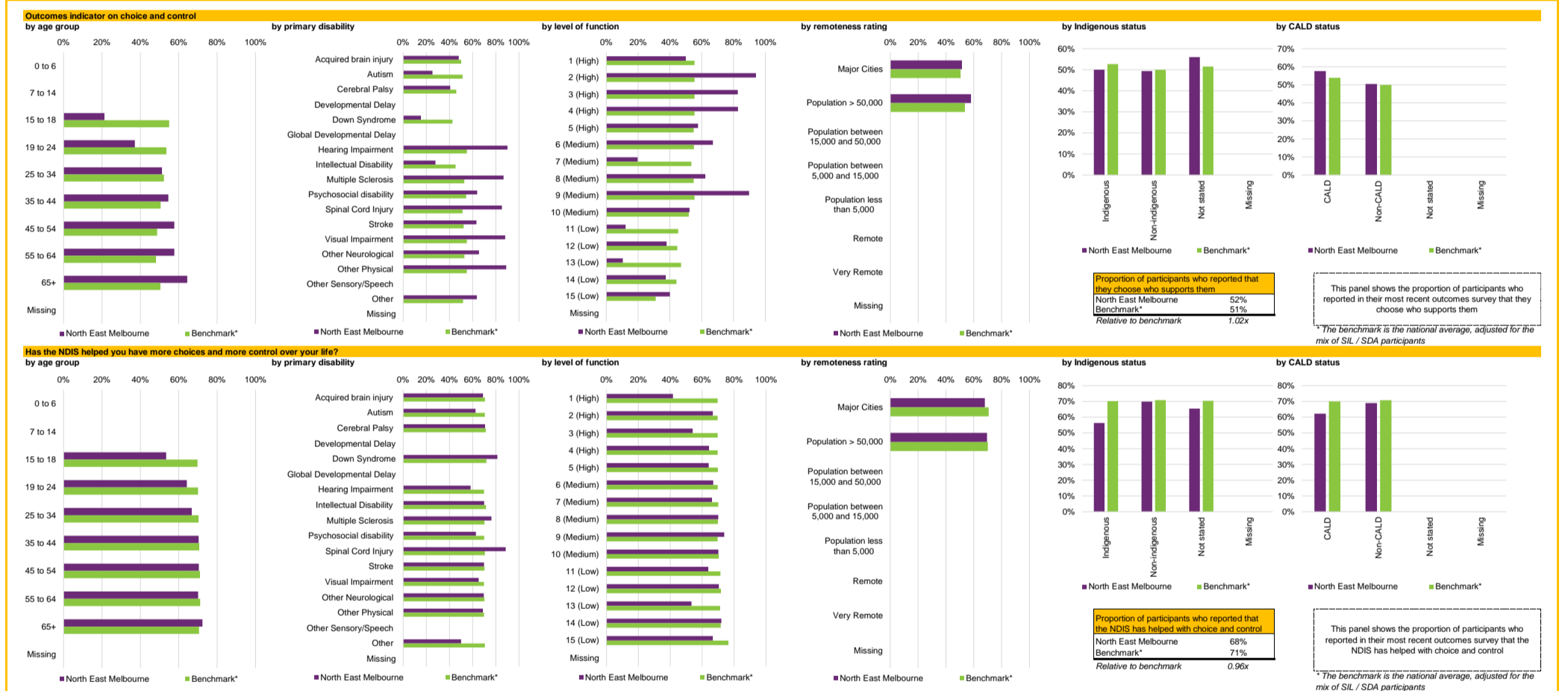


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	7,704	204	37.8	62%	19%	24%	5.64	3.00	53%	50%	70%
Daily Activities	7,683	391	19.6	48%	13%	19%	144.05	122.42	85%	50%	70%
Community	7,690	287	26.8	39%	12%	13%	64.11	41.87	65%	50%	70%
Transport	7,556	50	151.1	63%	0%	0%	7.87	8.29	105%	50%	70%
<b>Core total</b>	<b>8,178</b>	<b>589</b>	<b>13.9</b>	<b>40%</b>	<b>13%</b>	<b>14%</b>	<b>221.67</b>	<b>175.59</b>	<b>79%</b>	<b>51%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	9,674	586	16.5	37%	11%	13%	45.29	24.22	53%	51%	69%
Employment	616	38	16.2	86%	5%	20%	4.03	2.82	70%	41%	74%
Social and Civic	1,631	134	12.2	38%	3%	31%	4.73	1.75	37%	57%	66%
Support Coordination	4,071	203	20.1	46%	6%	11%	10.71	7.78	73%	43%	69%
<b>Capacity Building total</b>	<b>9,884</b>	<b>721</b>	<b>13.7</b>	<b>31%</b>	<b>9%</b>	<b>14%</b>	<b>71.39</b>	<b>40.53</b>	<b>57%</b>	<b>51%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	1,992	157	12.7	57%	51%	20%	8.54	6.35	74%	61%	74%
Home Modifications	925	41	22.6	84%	9%	27%	5.29	4.20	79%	28%	77%
<b>Capital total</b>	<b>2,476</b>	<b>181</b>	<b>13.7</b>	<b>53%</b>	<b>40%</b>	<b>22%</b>	<b>13.83</b>	<b>10.55</b>	<b>76%</b>	<b>50%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>10,082</b>	<b>1,099</b>	<b>9.2</b>	<b>35%</b>	<b>15%</b>	<b>15%</b>	<b>306.89</b>	<b>226.66</b>	<b>74%</b>	<b>52%</b>	<b>68%</b>

Note: Only the major support categories are shown.  
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider**: Ratio between the number of active participants and the number of registered service providers

**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets**: Value of supports committed in participant plans for the exposure period

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation**: Ratio between payments and total plan budgets

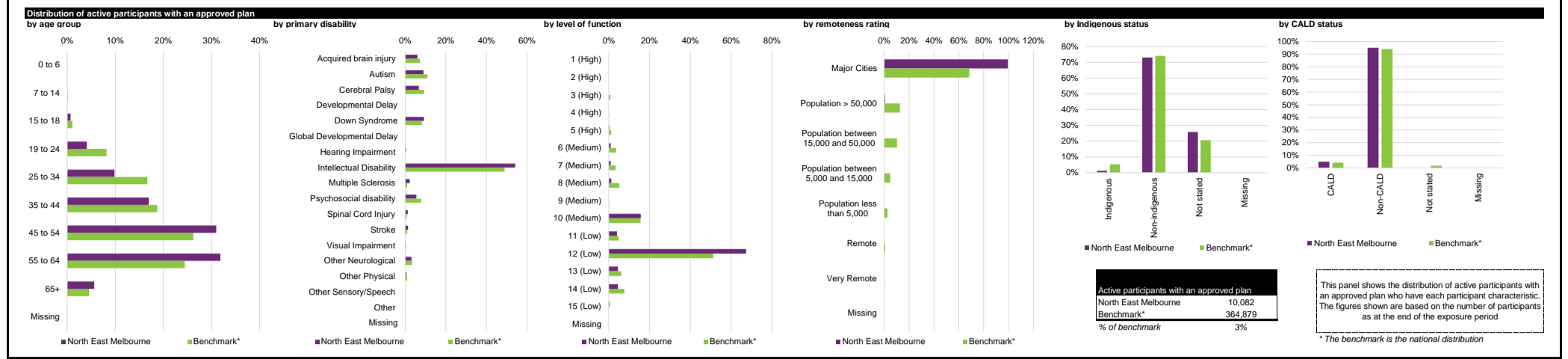
**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

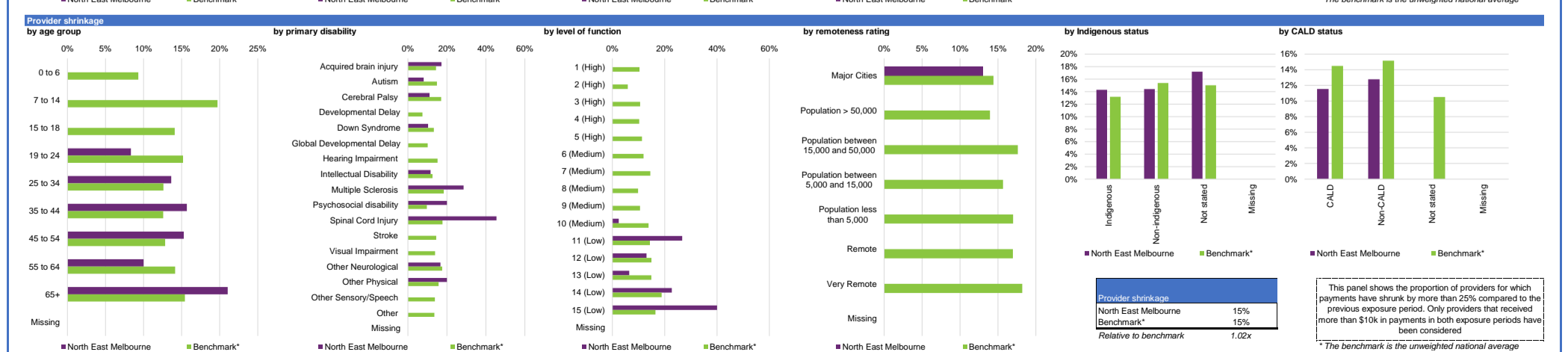
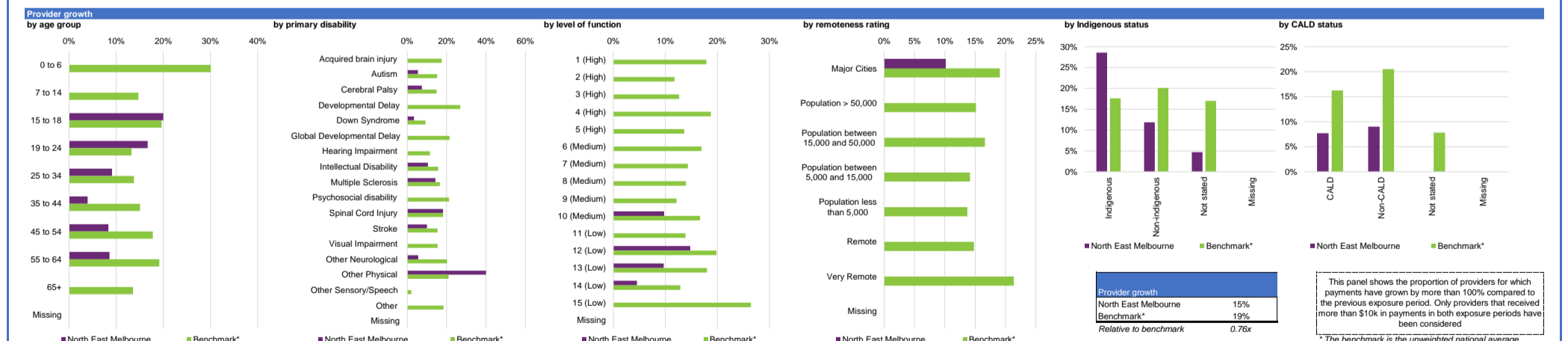
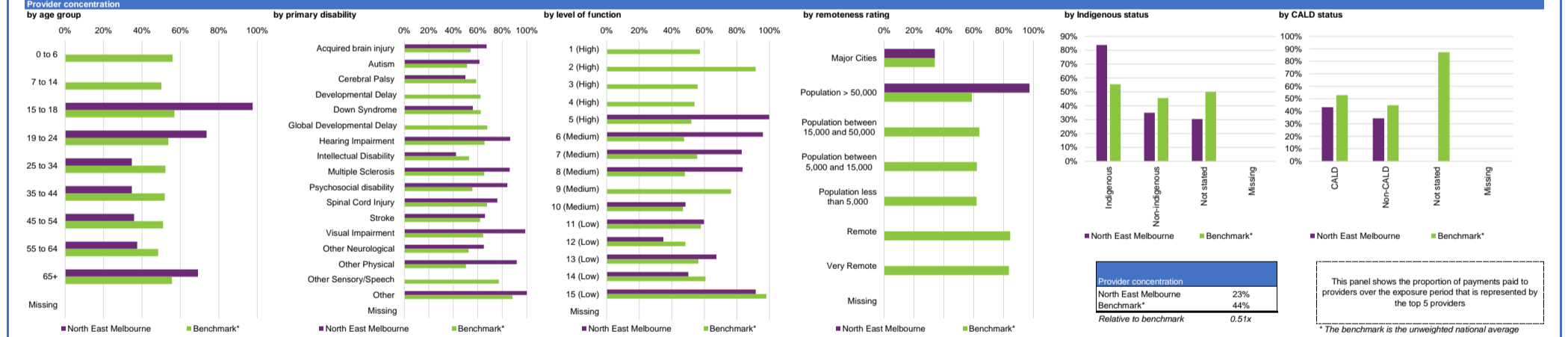
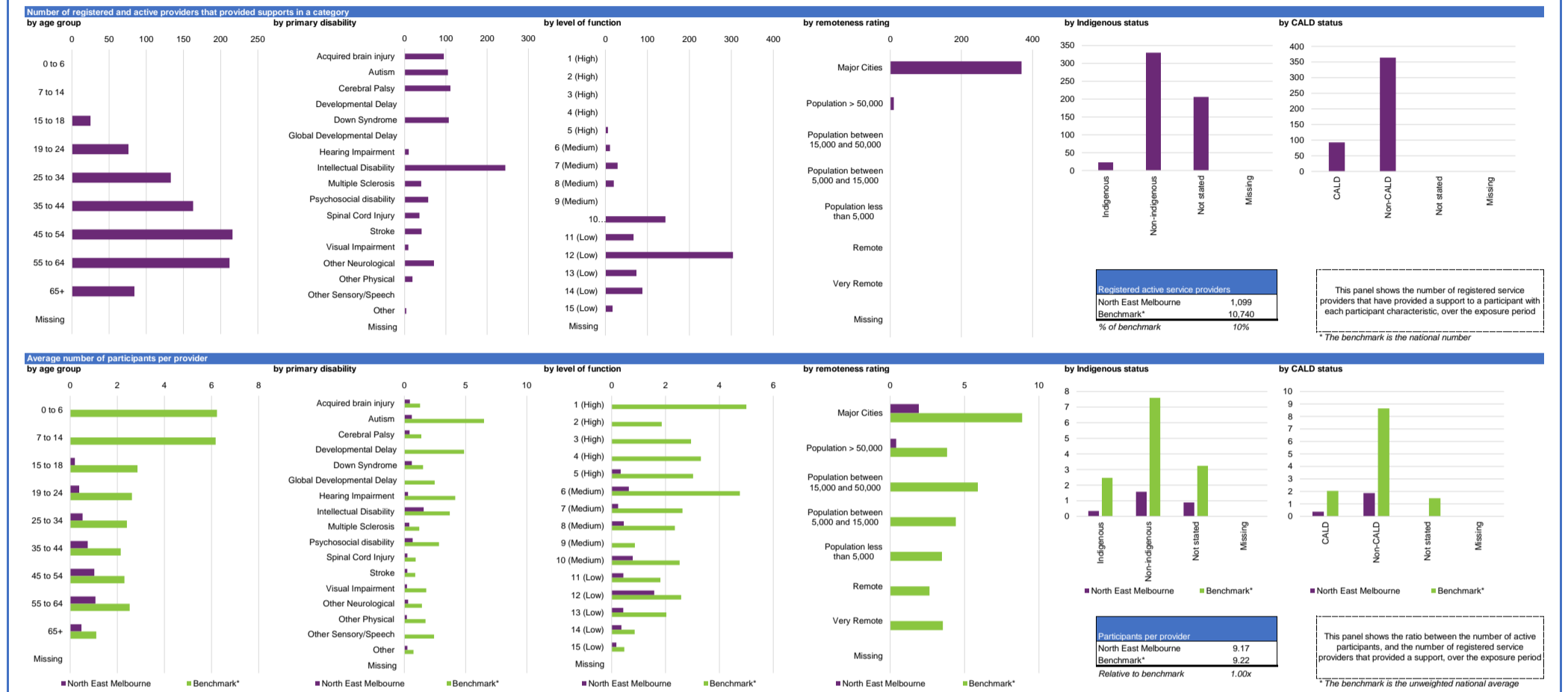
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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Participant profile



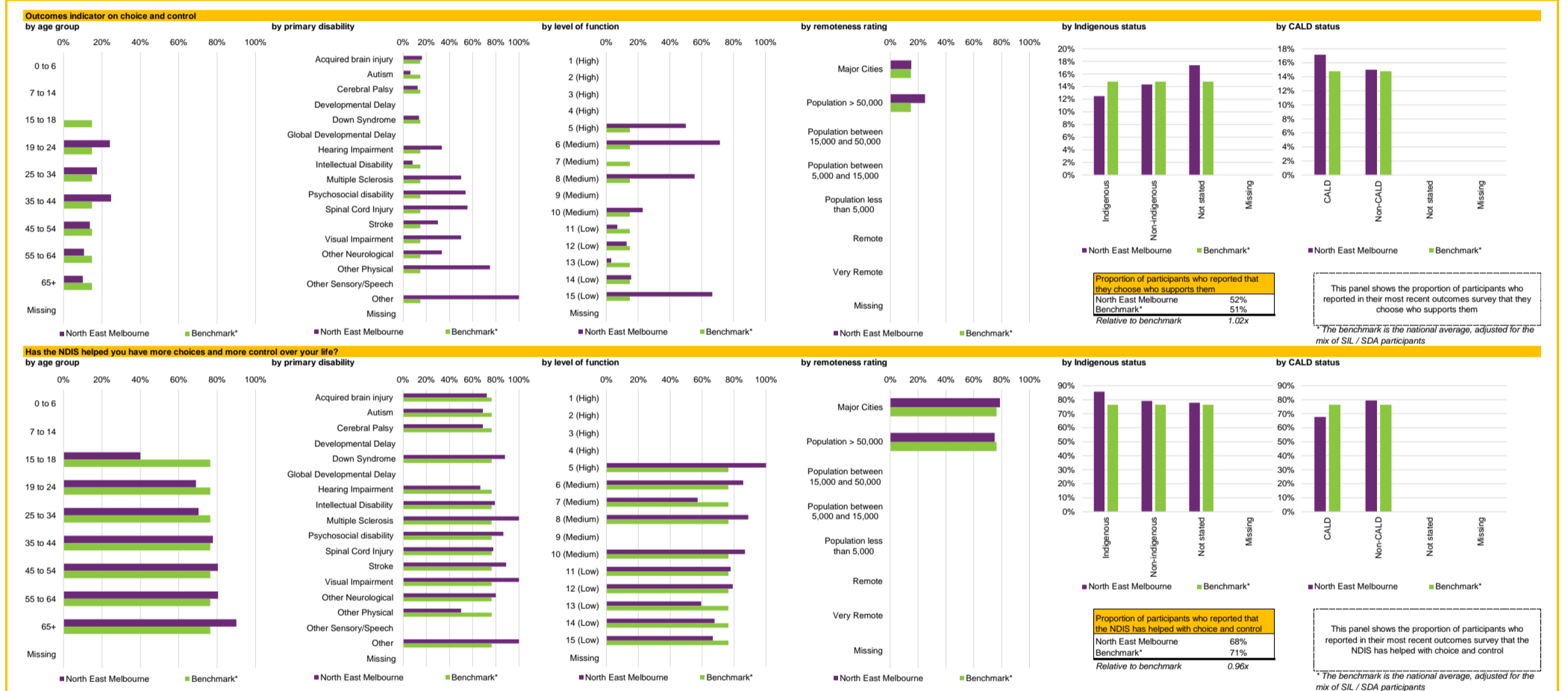
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	700	70	10.0	76%	0%	25%	0.85	0.43	51%	15%	79%
Daily Activities	712	92	7.7	64%	9%	17%	81.99	77.71	95%	15%	79%
Community	709	118	6.0	51%	7%	7%	19.41	13.17	68%	15%	79%
Transport	710	21	33.8	85%	0%	0%	1.04	1.00	96%	15%	79%
<b>Core total</b>	<b>713</b>	<b>194</b>	<b>3.7</b>	<b>55%</b>	<b>8%</b>	<b>14%</b>	<b>103.29</b>	<b>92.31</b>	<b>89%</b>	<b>15%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	683	155	4.4	53%	4%	13%	2.74	1.51	55%	15%	78%
Employment	79	12	6.6	99%	0%	20%	0.52	0.45	87%	27%	87%
Social and Civic	24	13	1.8	95%	0%	0%	0.07	0.03	39%	30%	76%
Support Coordination	708	75	9.4	62%	7%	22%	2.21	1.76	80%	15%	79%
<b>Capacity Building total</b>	<b>711</b>	<b>238</b>	<b>3.0</b>	<b>41%</b>	<b>9%</b>	<b>14%</b>	<b>6.93</b>	<b>4.58</b>	<b>66%</b>	<b>15%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	235	52	4.5	82%	38%	25%	1.63	1.25	77%	18%	77%
Home Modifications	650	9	72.2	100%	0%	40%	4.18	3.24	78%	13%	78%
<b>Capital total</b>	<b>660</b>	<b>61</b>	<b>10.8</b>	<b>81%</b>	<b>23%</b>	<b>31%</b>	<b>5.81</b>	<b>4.49</b>	<b>77%</b>	<b>13%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>713</b>	<b>370</b>	<b>1.9</b>	<b>51%</b>	<b>10%</b>	<b>13%</b>	<b>116.03</b>	<b>101.38</b>	<b>87%</b>	<b>15%</b>	<b>79%</b>

Note: Only the major support categories are shown.

**Indicator definitions**

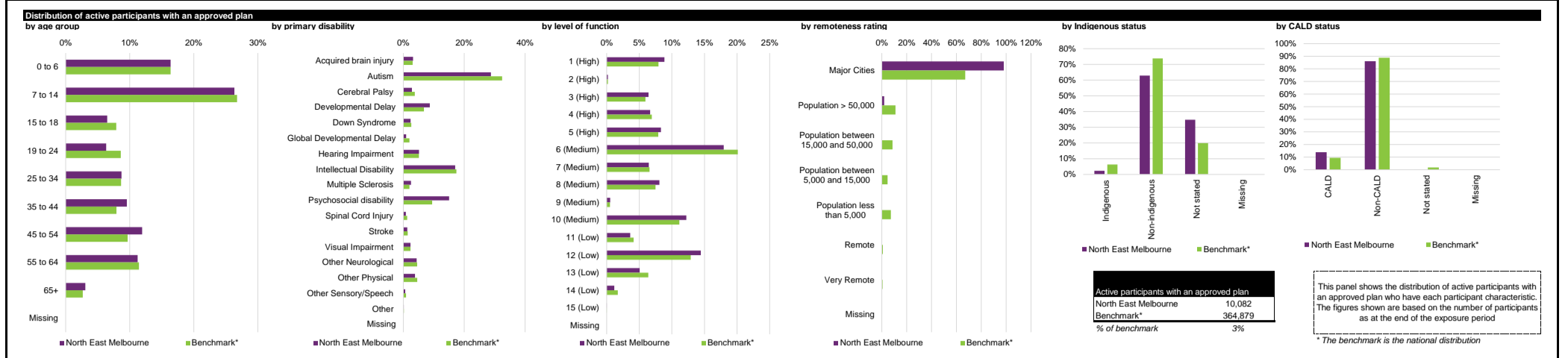
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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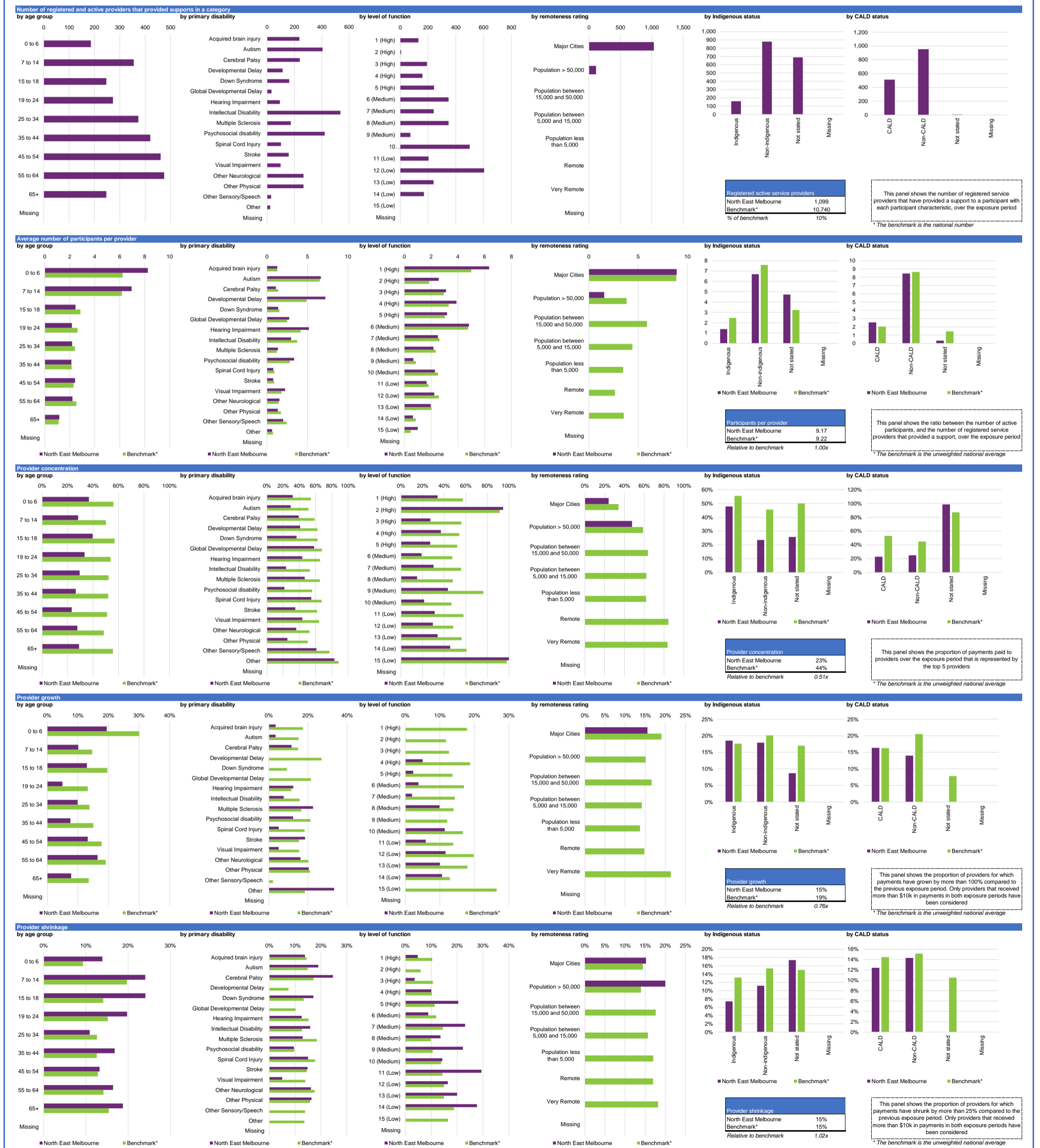
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**Participant profile**



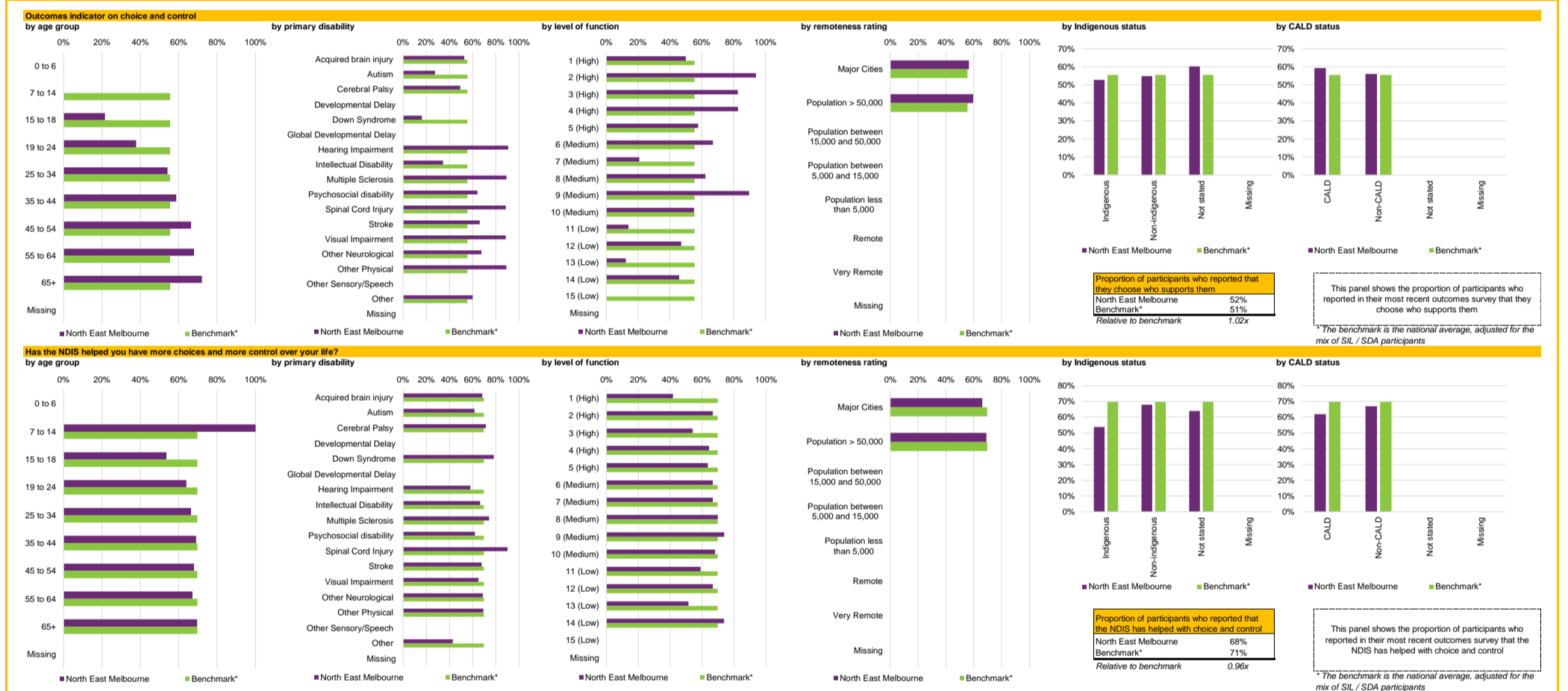
**Service provider indicators**



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	7,004	187	37.5	62%	18%	24%	4.79	2.57	54%	55%	68%
Daily Activities	6,971	373	18.7	49%	16%	19%	62.06	44.71	72%	55%	68%
Community	6,981	275	25.4	36%	13%	15%	44.70	28.70	64%	55%	68%
Transport	6,846	43	159.2	69%	0%	0%	6.83	7.29	107%	55%	68%
<b>Core total</b>	<b>7,465</b>	<b>554</b>	<b>13.5</b>	<b>39%</b>	<b>14%</b>	<b>15%</b>	<b>118.38</b>	<b>83.27</b>	<b>70%</b>	<b>56%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	8,991	556	16.2	38%	11%	16%	42.55	22.72	53%	56%	67%
Employment	537	38	14.1	85%	0%	21%	3.51	2.37	68%	44%	72%
Social and Civic	1,607	131	12.3	39%	3%	31%	4.66	1.72	37%	58%	65%
Support Coordination	3,363	199	16.9	44%	3%	12%	8.50	6.02	71%	50%	66%
<b>Capacity Building total</b>	<b>9,173</b>	<b>688</b>	<b>13.3</b>	<b>30%</b>	<b>9%</b>	<b>15%</b>	<b>64.46</b>	<b>35.95</b>	<b>56%</b>	<b>56%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	1,757	142	12.4	56%	48%	22%	6.91	5.10	74%	70%	73%
Home Modifications	275	32	8.6	88%	17%	17%	1.11	0.96	86%	71%	74%
<b>Capital total</b>	<b>1,816</b>	<b>157</b>	<b>11.6</b>	<b>51%</b>	<b>45%</b>	<b>21%</b>	<b>8.02</b>	<b>6.06</b>	<b>76%</b>	<b>69%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>9,369</b>	<b>1,040</b>	<b>9.0</b>	<b>32%</b>	<b>16%</b>	<b>15%</b>	<b>190.86</b>	<b>125.28</b>	<b>66%</b>	<b>57%</b>	<b>66%</b>

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