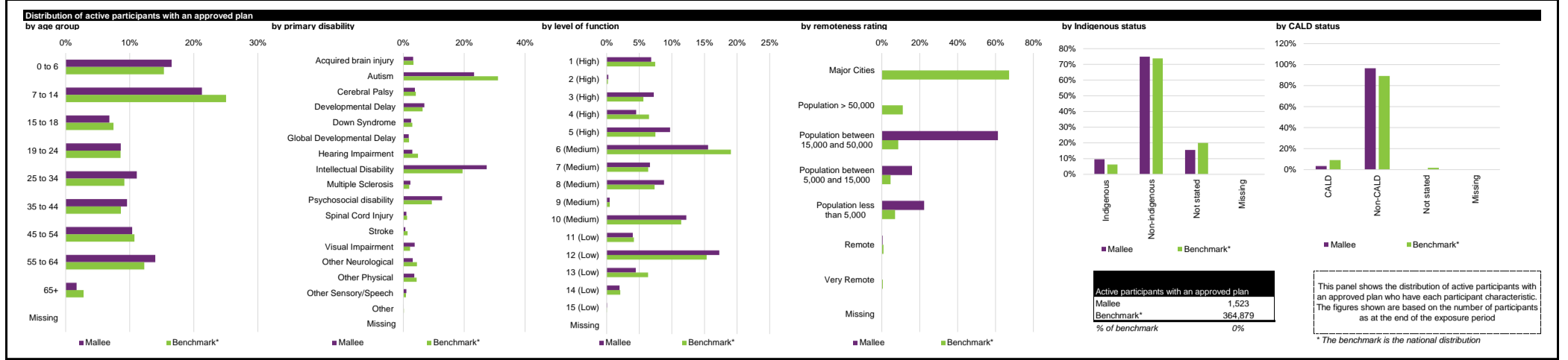
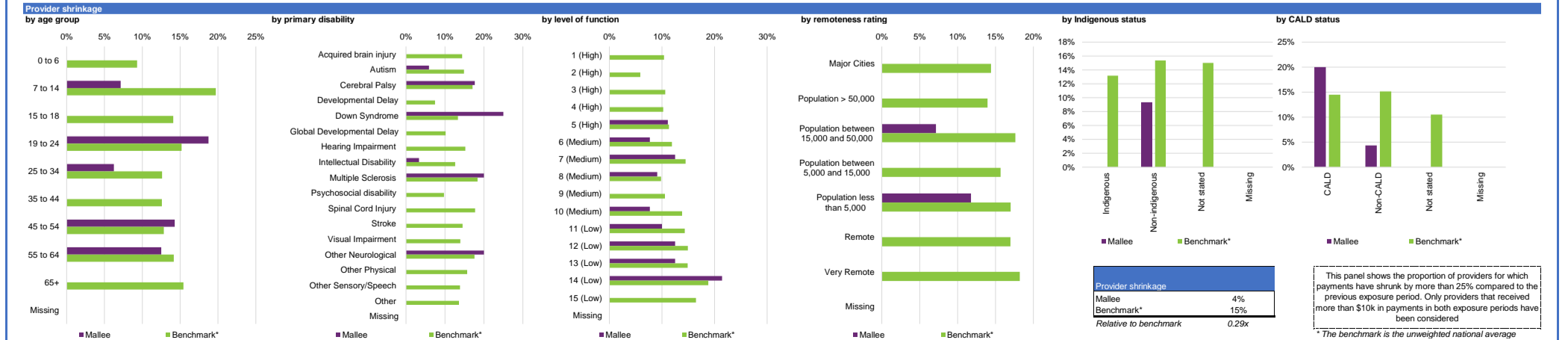
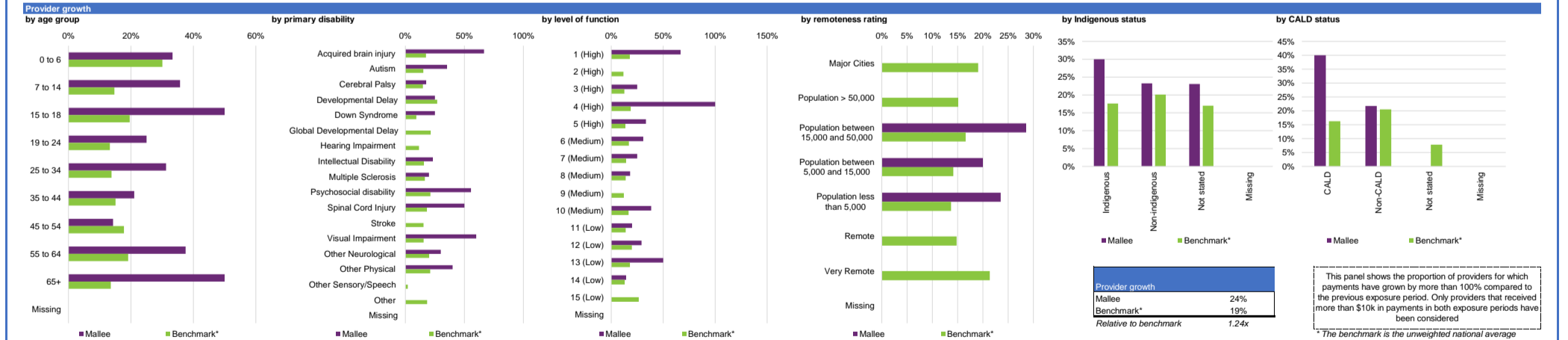
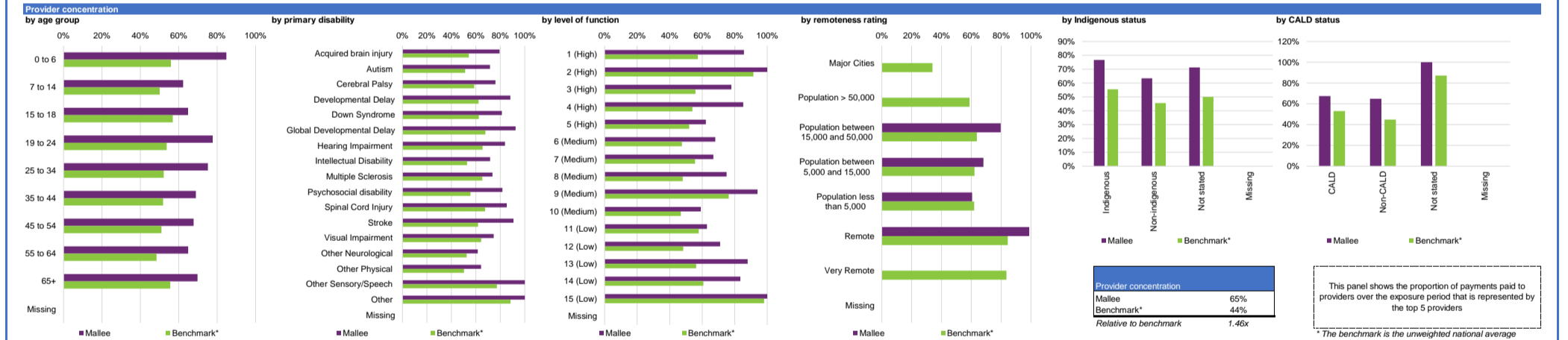
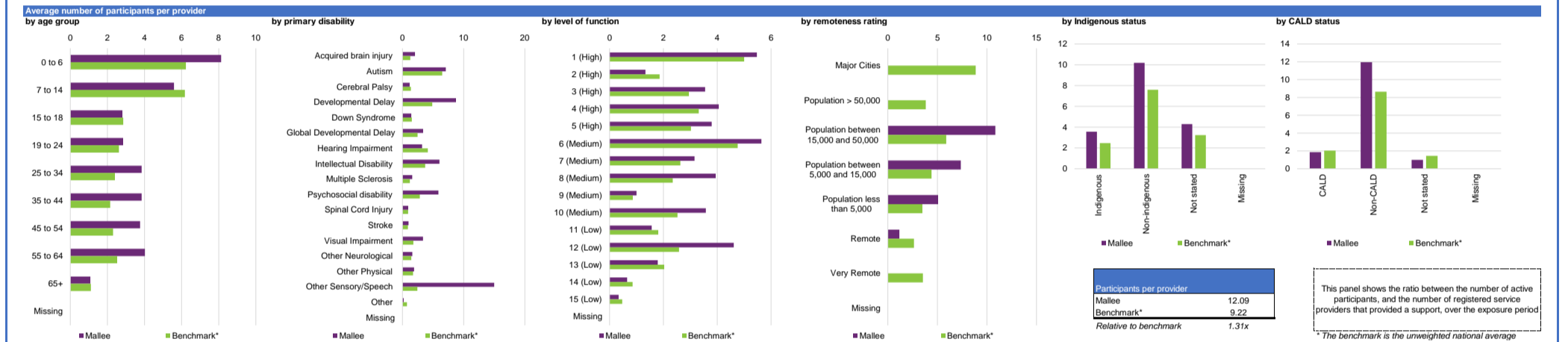


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,332	43	31.0	89%	40%	0%	0.93	0.53	57%	52%	69%
Daily Activities	1,322	37	35.7	91%	18%	6%	22.06	16.48	75%	52%	69%
Community	1,333	39	34.2	94%	25%	13%	11.22	6.49	58%	52%	69%
Transport	1,287	14	91.9	95%	0%	0%	1.19	1.10	93%	52%	69%
<b>Core total</b>	<b>1,363</b>	<b>72</b>	<b>18.9</b>	<b>87%</b>	<b>25%</b>	<b>11%</b>	<b>35.40</b>	<b>24.60</b>	<b>69%</b>	<b>52%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	1,502	59	25.5	87%	46%	0%	6.22	2.58	42%	53%	68%
Employment	144	13	11.1	98%	0%	0%	0.88	0.57	65%	50%	70%
Social and Civic	234	16	14.6	98%	50%	0%	0.69	0.19	27%	61%	73%
Support Coordination	673	34	19.8	90%	36%	0%	1.47	0.94	64%	45%	68%
<b>Capacity Building total</b>	<b>1,519</b>	<b>81</b>	<b>18.8</b>	<b>79%</b>	<b>27%</b>	<b>0%</b>	<b>10.47</b>	<b>5.00</b>	<b>48%</b>	<b>53%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	279	29	9.6	89%	60%	0%	1.39	0.87	62%	55%	69%
Home Modifications	125	9	13.9	100%	0%	33%	0.61	0.61	99%	23%	85%
<b>Capital total</b>	<b>347</b>	<b>33</b>	<b>10.5</b>	<b>86%</b>	<b>38%</b>	<b>13%</b>	<b>2.01</b>	<b>1.47</b>	<b>73%</b>	<b>46%</b>	<b>74%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,523</b>	<b>126</b>	<b>12.1</b>	<b>80%</b>	<b>24%</b>	<b>4%</b>	<b>47.89</b>	<b>31.09</b>	<b>65%</b>	<b>53%</b>	<b>68%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

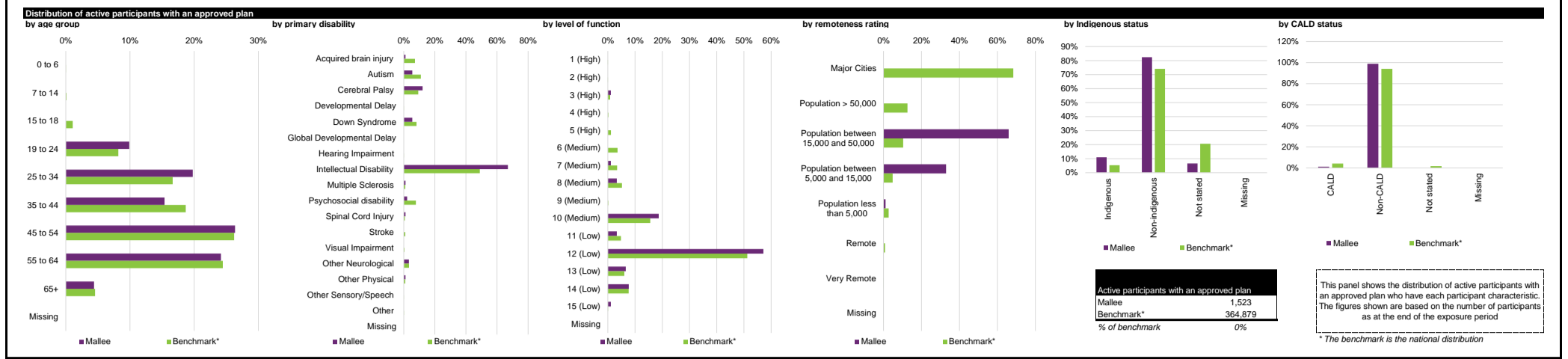
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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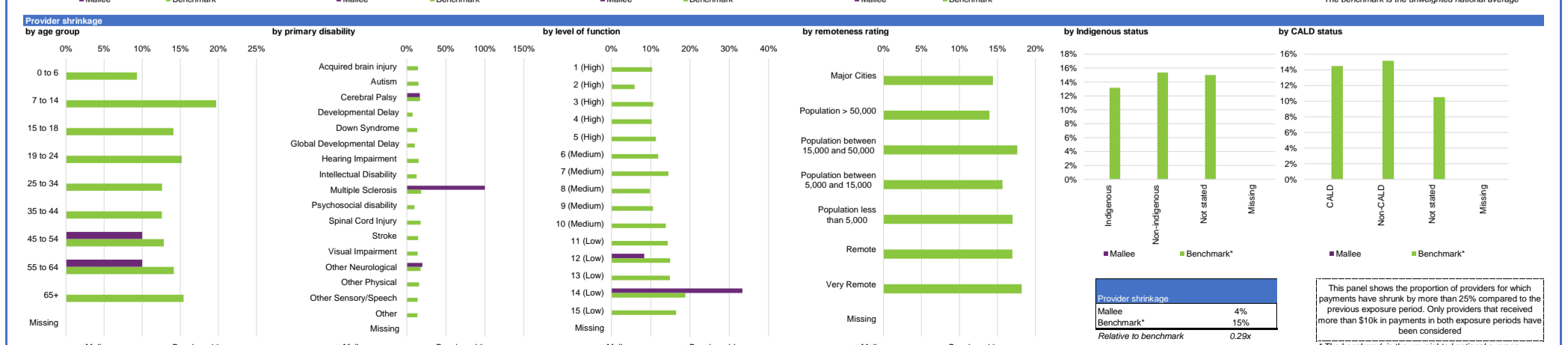
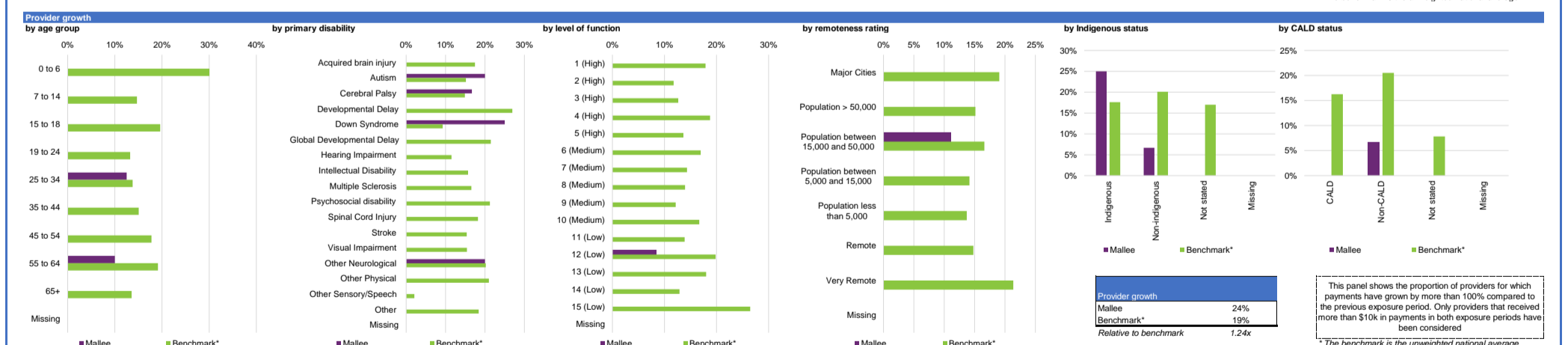
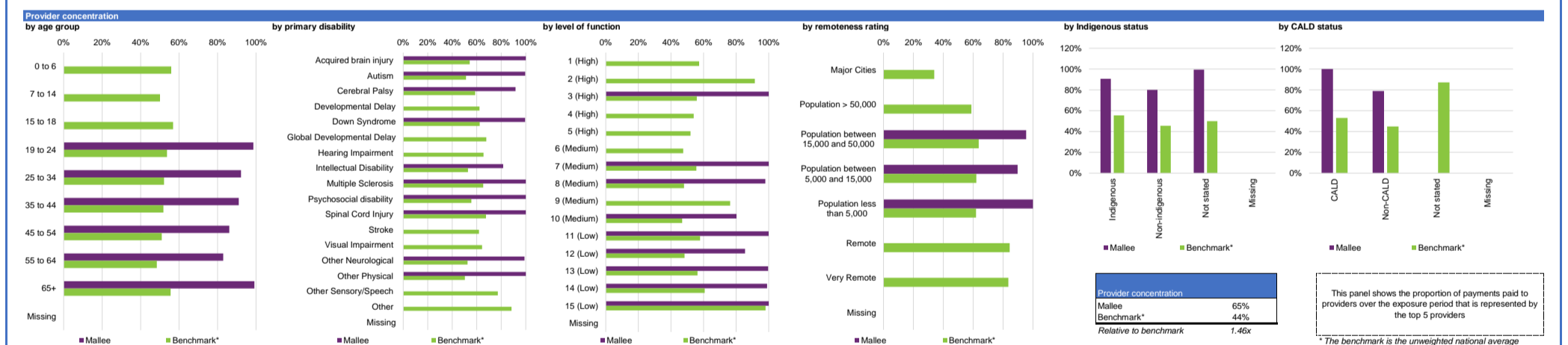
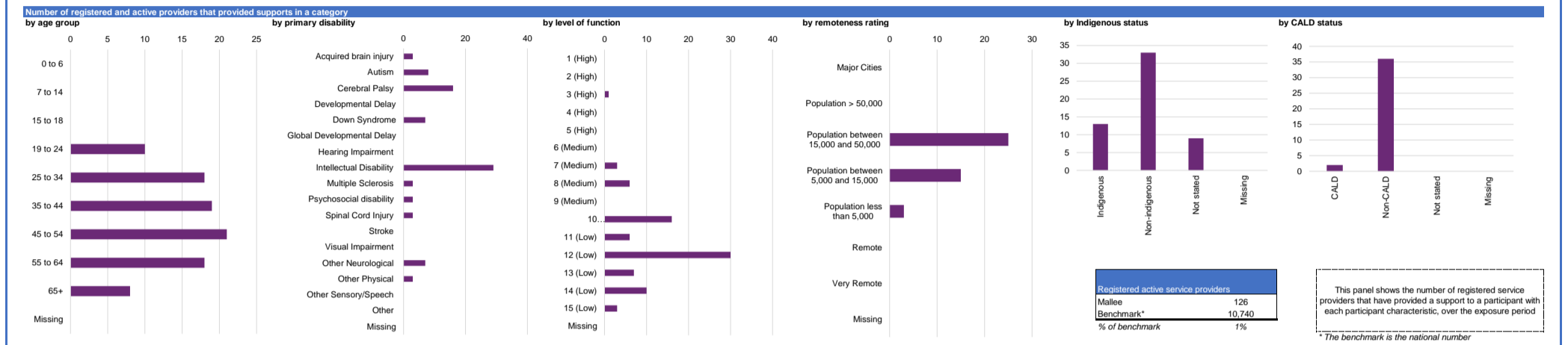
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	88	12	7.3	99%	0%	0%	0.12	0.05	41%	10%	88%
Daily Activities	91	12	7.6	100%	13%	0%	9.66	9.54	99%	10%	88%
Community	91	12	7.6	99%	11%	11%	2.63	1.83	70%	10%	88%
Transport	91	4	22.8	100%	0%	0%	0.13	0.11	84%	10%	88%
<b>Core total</b>	<b>91</b>	<b>25</b>	<b>3.6</b>	<b>97%</b>	<b>0%</b>	<b>8%</b>	<b>12.55</b>	<b>11.53</b>	<b>92%</b>	<b>10%</b>	<b>88%</b>
<b>Capacity Building</b>											
Daily Activities	90	14	6.4	97%	0%	0%	0.29	0.12	43%	10%	88%
Employment	11	7	1.6	100%	0%	0%	0.09	0.08	88%	9%	100%
Social and Civic	2	1	2.0	100%	0%	100%	0.01	0.01	87%	0%	100%
Support Coordination	90	11	8.2	99%	33%	0%	0.23	0.16	70%	10%	88%
<b>Capacity Building total</b>	<b>91</b>	<b>21</b>	<b>4.3</b>	<b>87%</b>	<b>11%</b>	<b>0%</b>	<b>0.74</b>	<b>0.42</b>	<b>57%</b>	<b>10%</b>	<b>88%</b>
<b>Capital</b>											
Assistive Technology	25	5	5.0	100%	0%	0%	0.08	0.03	41%	0%	63%
Home Modifications	85	3	28.3	100%	0%	0%	0.50	0.46	91%	7%	87%
<b>Capital total</b>	<b>85</b>	<b>7</b>	<b>12.1</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.58</b>	<b>0.49</b>	<b>84%</b>	<b>7%</b>	<b>87%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>91</b>	<b>36</b>	<b>2.5</b>	<b>95%</b>	<b>7%</b>	<b>0%</b>	<b>13.87</b>	<b>12.44</b>	<b>90%</b>	<b>10%</b>	<b>88%</b>

*Note: Only the major support categories are shown.*

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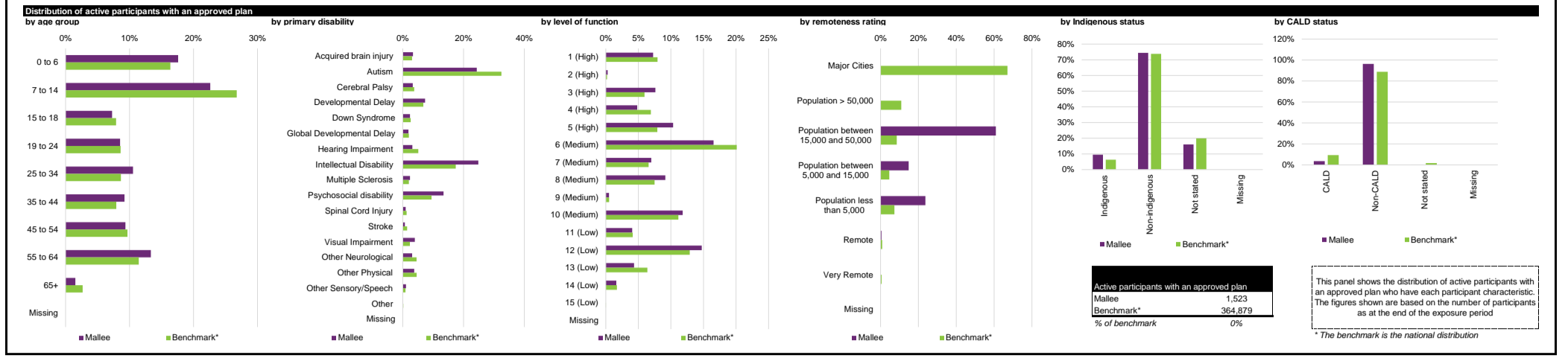
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

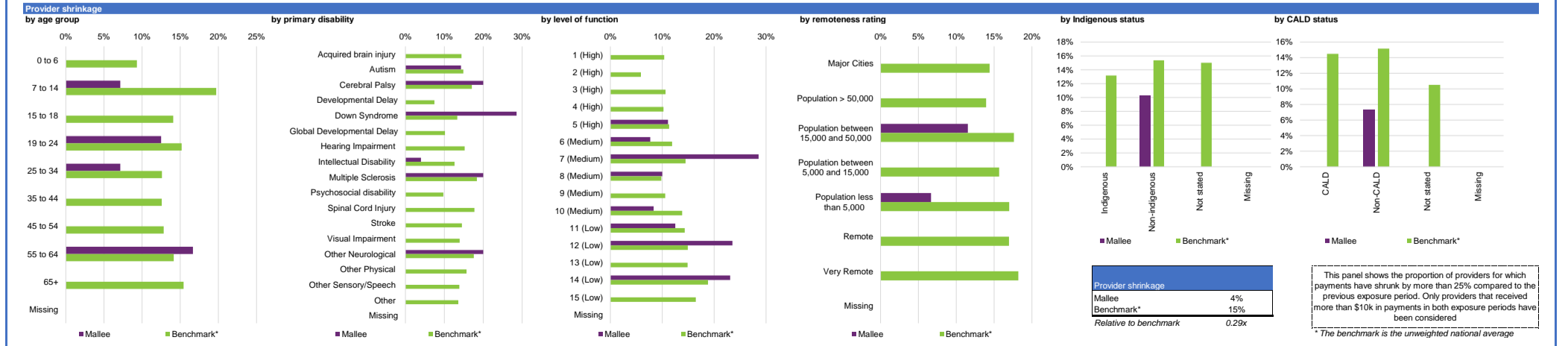
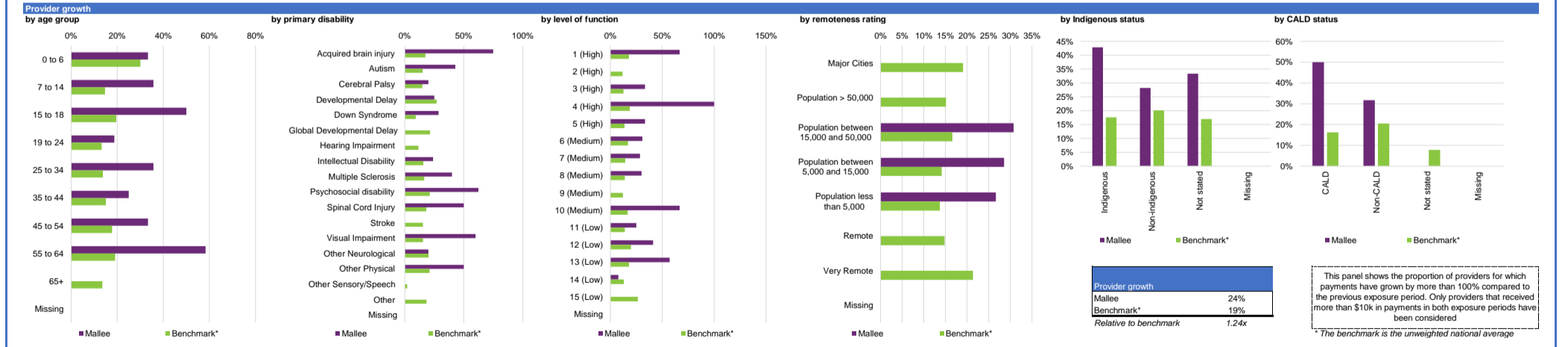
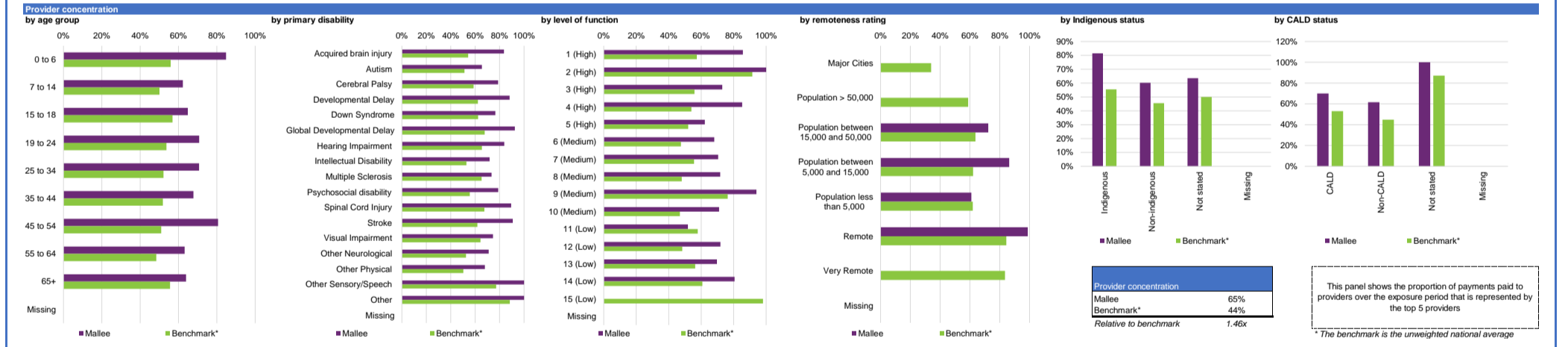
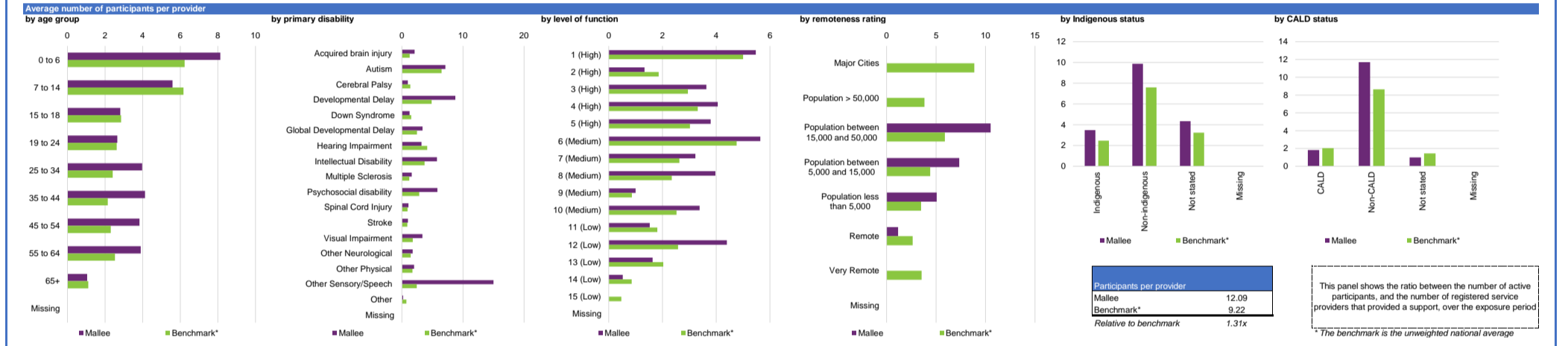
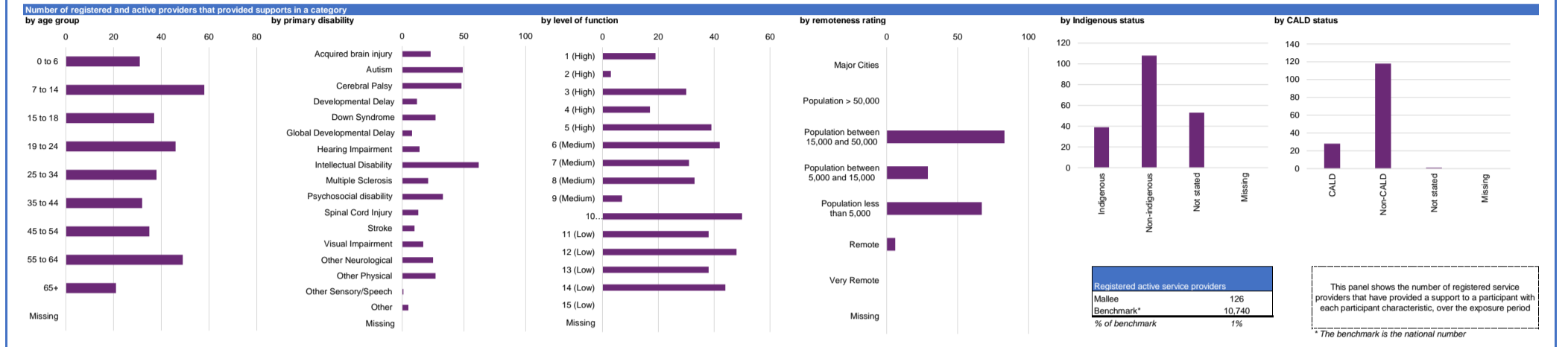
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	1,244	42	29.6	89%	50%	0%	0.81	0.48	60%	57%	67%
Daily Activities	1,231	34	36.2	93%	29%	7%	12.40	6.93	56%	57%	67%
Community	1,242	38	32.7	93%	40%	13%	8.59	4.66	54%	57%	67%
Transport	1,196	14	85.4	96%	0%	0%	1.06	1.00	94%	56%	67%
<b>Core total</b>	<b>1,272</b>	<b>68</b>	<b>18.7</b>	<b>90%</b>	<b>39%</b>	<b>13%</b>	<b>22.86</b>	<b>13.07</b>	<b>57%</b>	<b>57%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	1,412	57	24.8	87%	42%	0%	5.93	2.46	41%	58%	66%
Employment	133	13	10.2	98%	0%	20%	0.79	0.49	62%	54%	68%
Social and Civic	232	16	14.5	98%	50%	0%	0.68	0.17	26%	61%	73%
Support Coordination	583	33	17.7	89%	36%	0%	1.24	0.78	63%	52%	65%
<b>Capacity Building total</b>	<b>1,428</b>	<b>80</b>	<b>17.9</b>	<b>79%</b>	<b>24%</b>	<b>0%</b>	<b>9.73</b>	<b>4.58</b>	<b>47%</b>	<b>57%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	254	29	8.8	89%	60%	0%	1.32	0.83	63%	63%	70%
Home Modifications	40	6	6.7	100%	0%	100%	0.11	0.15	136%	64%	83%
<b>Capital total</b>	<b>262</b>	<b>31</b>	<b>8.5</b>	<b>86%</b>	<b>50%</b>	<b>17%</b>	<b>1.43</b>	<b>0.99</b>	<b>69%</b>	<b>63%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>1,432</b>	<b>122</b>	<b>11.7</b>	<b>80%</b>	<b>32%</b>	<b>7%</b>	<b>34.03</b>	<b>18.65</b>	<b>55%</b>	<b>58%</b>	<b>66%</b>

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