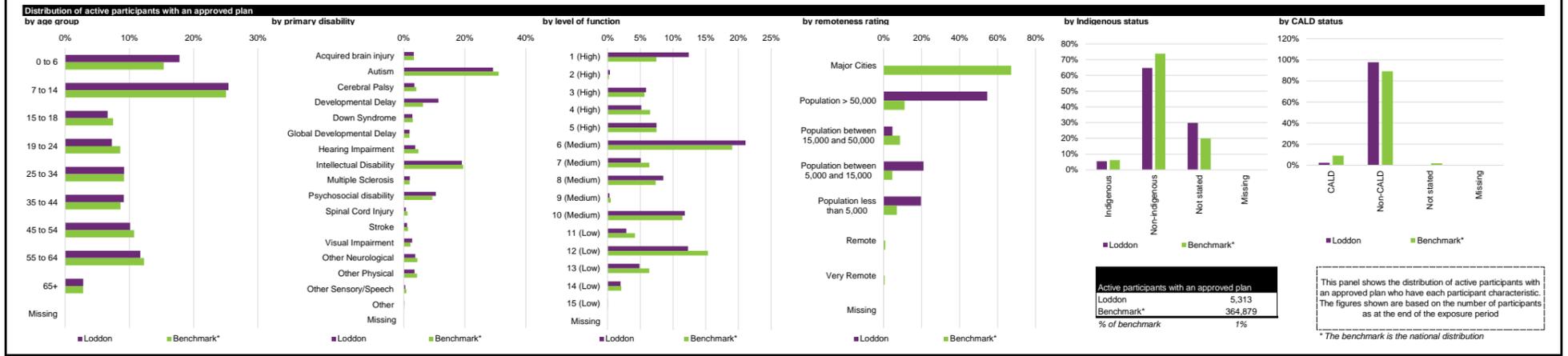
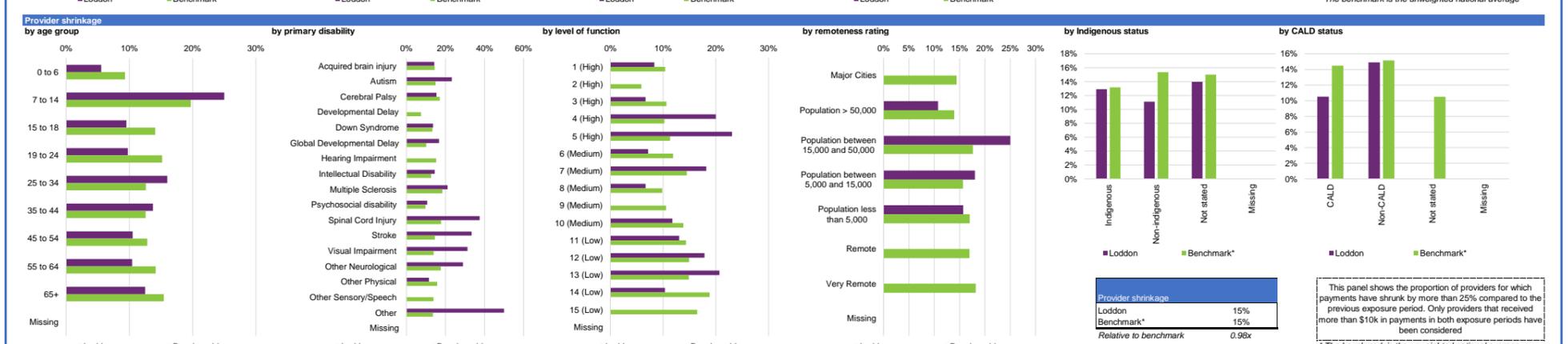
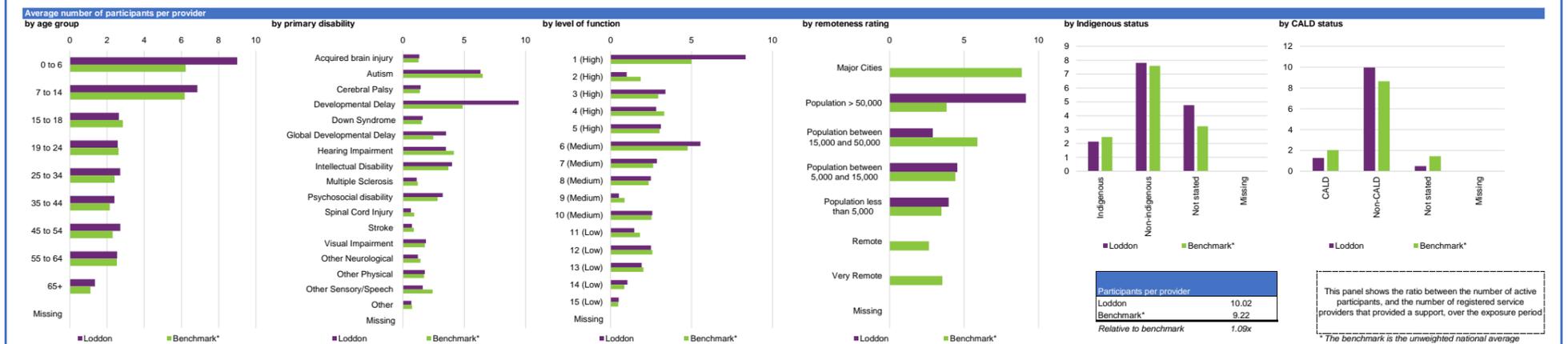


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,561	139	32.8	64%	0%	0%	2.82	1.55	55%	54%	68%
Daily Activities	4,496	170	26.4	74%	16%	15%	63.78	48.43	76%	54%	68%
Community	4,504	116	38.8	67%	10%	17%	31.50	19.53	62%	54%	68%
Transport	4,267	23	185.5	87%	0%	50%	3.49	3.64	104%	53%	68%
Core total	4,595	295	15.6	66%	15%	11%	101.59	73.14	72%	54%	68%
Capacity Building											
Daily Activities	5,144	226	22.8	56%	15%	25%	18.17	8.69	48%	54%	68%
Employment	409	23	17.8	96%	0%	18%	2.72	2.09	77%	53%	72%
Social and Civic	188	20	9.4	83%	0%	0%	0.43	0.07	17%	58%	66%
Support Coordination	1,782	100	17.8	71%	0%	9%	4.59	3.35	73%	44%	68%
Capacity Building total	5,247	305	17.2	41%	10%	17%	28.43	15.71	55%	54%	68%
Capital											
Assistive Technology	931	86	10.8	75%	29%	24%	4.82	3.64	76%	62%	71%
Home Modifications	434	26	16.7	85%	14%	14%	2.67	2.07	77%	36%	71%
Capital total	1,157	100	11.6	68%	27%	18%	7.49	5.71	76%	52%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,313	530	10.0	55%	14%	15%	137.51	94.56	69%	54%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

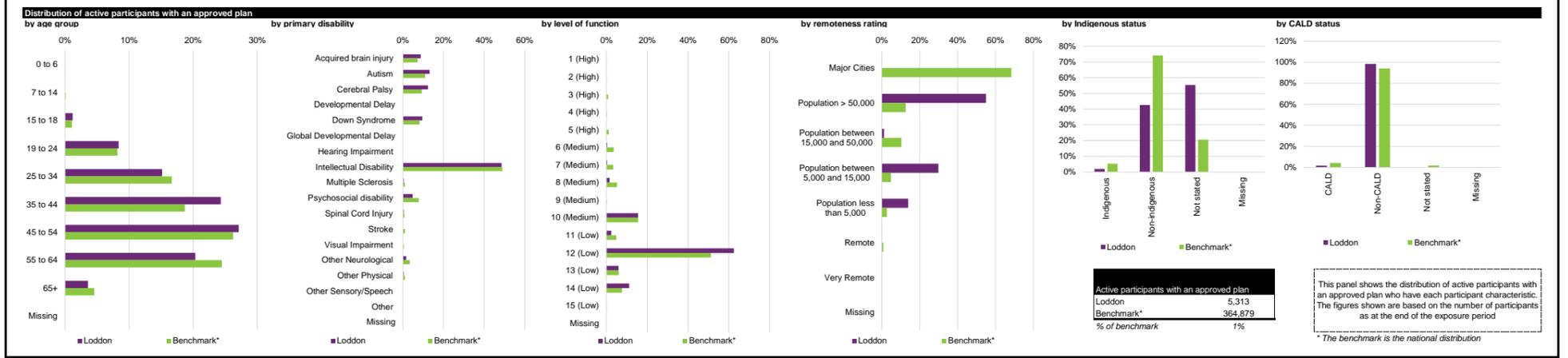
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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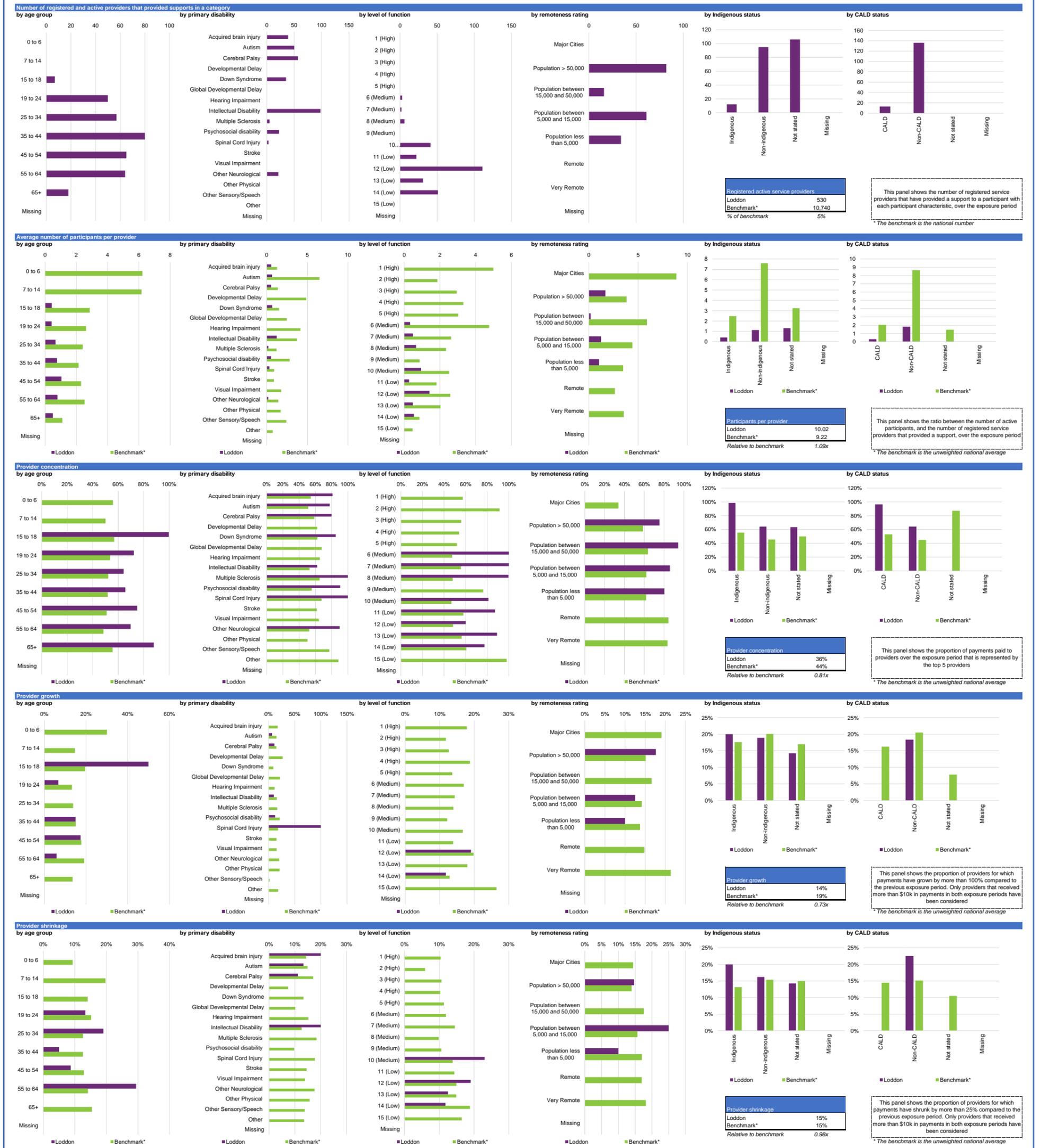
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	250	39	6.4	88%	0%	50%	0.31	0.14	45%	8%	74%
Daily Activities	250	35	7.1	95%	18%	24%	30.06	27.19	90%	8%	74%
Community	250	39	6.4	79%	13%	30%	6.76	5.51	82%	8%	74%
Transport	250	9	27.8	100%	0%	0%	0.34	0.33	98%	8%	74%
Core total	250	76	3.3	87%	18%	21%	37.46	33.18	89%	8%	74%
Capacity Building											
Daily Activities	246	58	4.2	70%	0%	14%	0.76	0.39	52%	9%	73%
Employment	28	8	3.5	100%	0%	0%	0.19	0.17	86%	21%	75%
Social and Civic	4	1	4.0	100%	0%	0%	0.01	0.00	55%	0%	50%
Support Coordination	247	31	8.0	81%	0%	18%	0.83	0.62	75%	9%	74%
Capacity Building total	250	91	2.7	53%	4%	33%	2.35	1.47	63%	8%	74%
Capital											
Assistive Technology	69	11	6.3	100%	0%	0%	0.39	0.27	68%	10%	79%
Home Modifications	231	6	38.5	100%	0%	0%	1.35	1.16	86%	8%	74%
Capital total	236	17	13.9	98%	0%	0%	1.74	1.42	82%	9%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	251	138	1.8	83%	18%	20%	41.55	36.07	87%	8%	74%

Note: Only the major support categories are shown.

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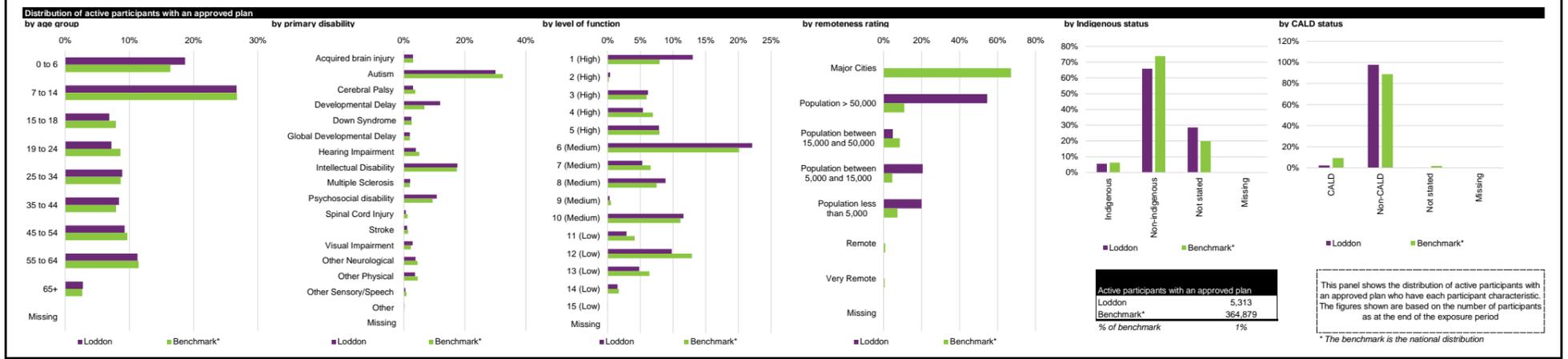
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

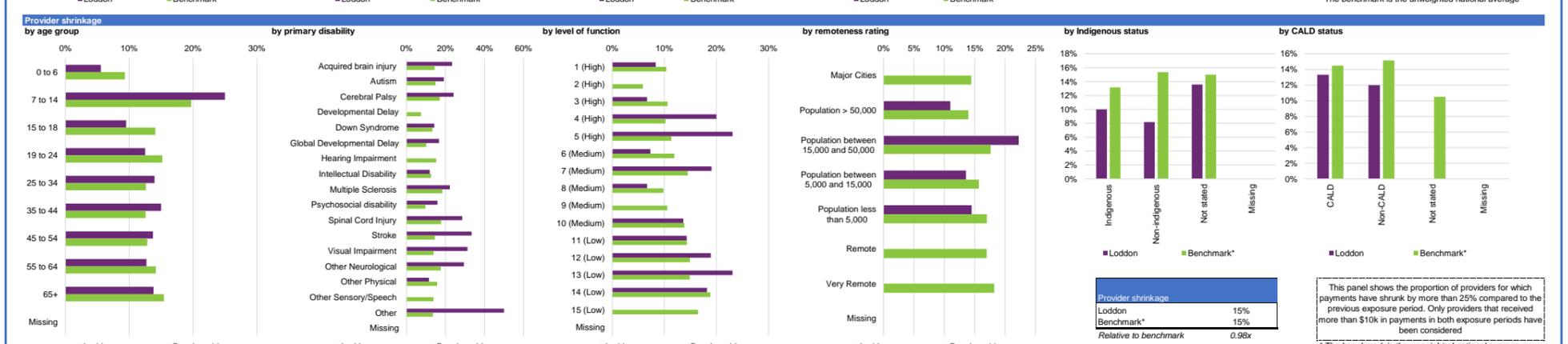
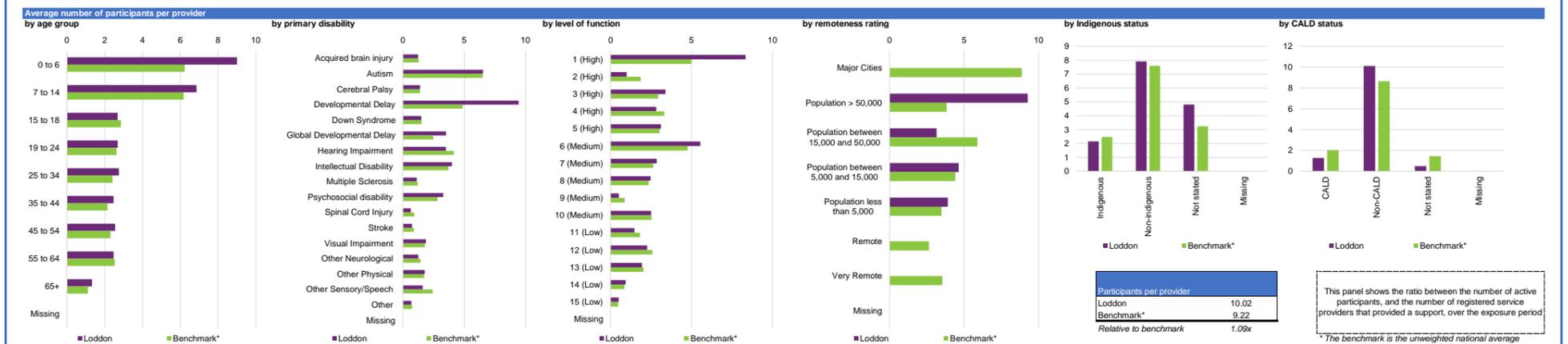
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

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Core											
Consumables	4,311	130	33.2	63%	8%	0%	2.50	1.41	56%	58%	67%
Daily Activities	4,246	159	26.7	71%	13%	17%	33.73	21.23	63%	58%	67%
Community	4,254	110	38.7	64%	8%	11%	24.75	14.01	57%	58%	67%
Transport	4,017	19	211.4	91%	0%	50%	3.15	3.31	105%	58%	67%
Core total	4,345	275	15.8	61%	14%	9%	64.13	39.96	62%	58%	67%
Capacity Building											
Daily Activities	4,898	221	22.2	56%	12%	21%	17.41	8.29	48%	58%	67%
Employment	381	20	19.1	97%	0%	18%	2.53	1.93	76%	55%	72%
Social and Civic	184	19	9.7	86%	0%	0%	0.43	0.07	16%	61%	67%
Support Coordination	1,535	92	16.7	71%	0%	0%	3.76	2.73	73%	51%	66%
Capacity Building total	4,997	288	17.4	41%	9%	13%	26.07	14.24	55%	59%	67%
Capital											
Assistive Technology	862	84	10.3	74%	29%	24%	4.43	3.38	76%	67%	69%
Home Modifications	203	20	10.2	89%	20%	20%	1.32	0.91	68%	70%	67%
Capital total	921	92	10.0	69%	30%	20%	5.75	4.28	74%	67%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,062	497	10.2	47%	14%	13%	95.96	58.49	61%	59%	67%

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