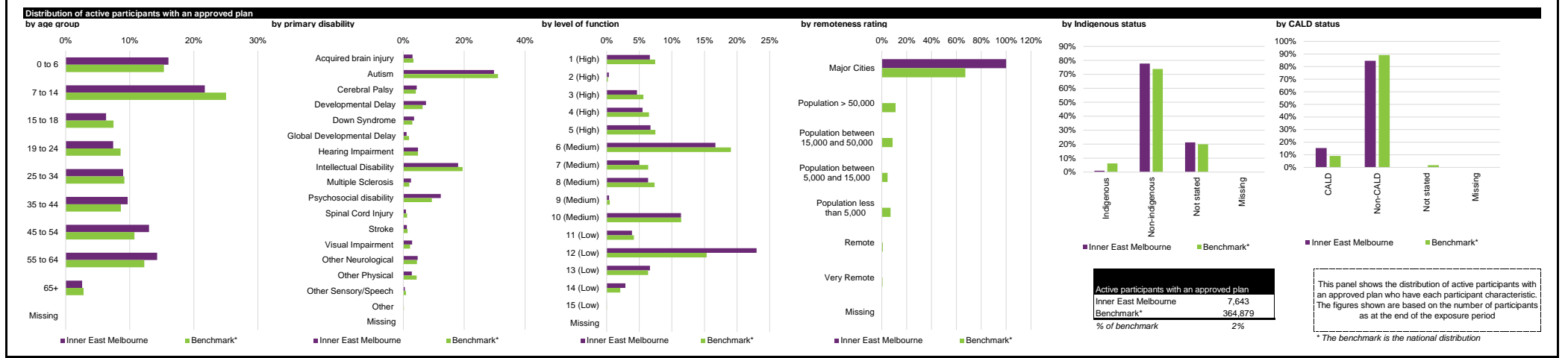
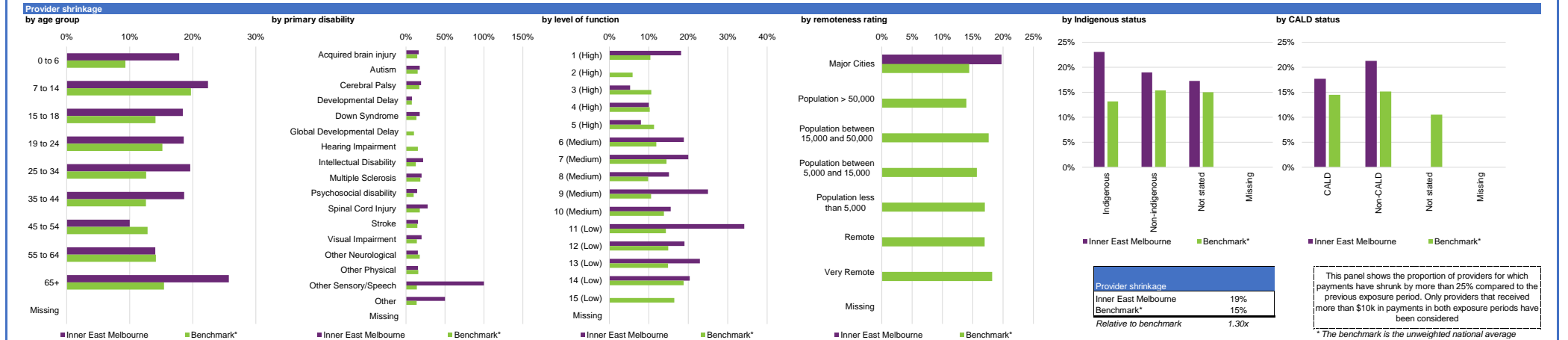
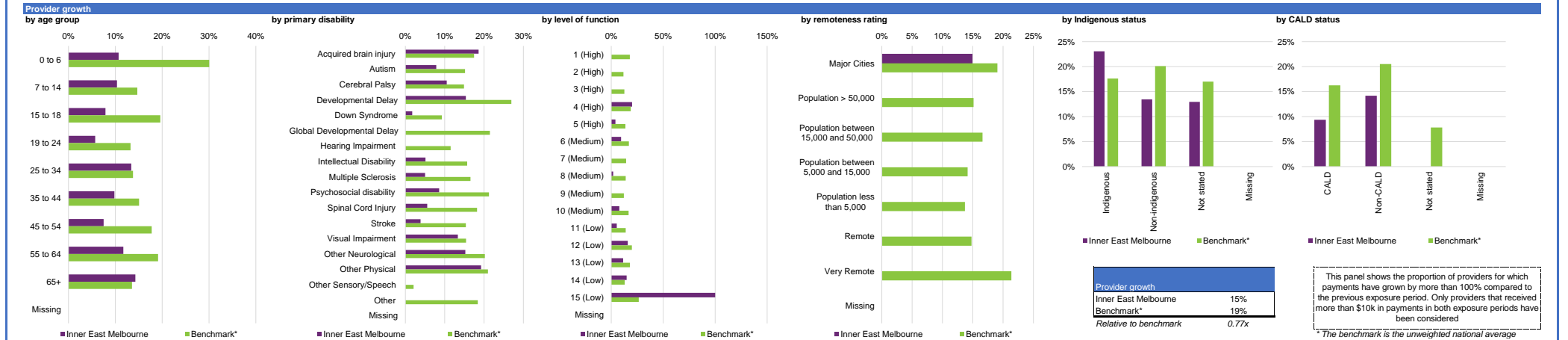
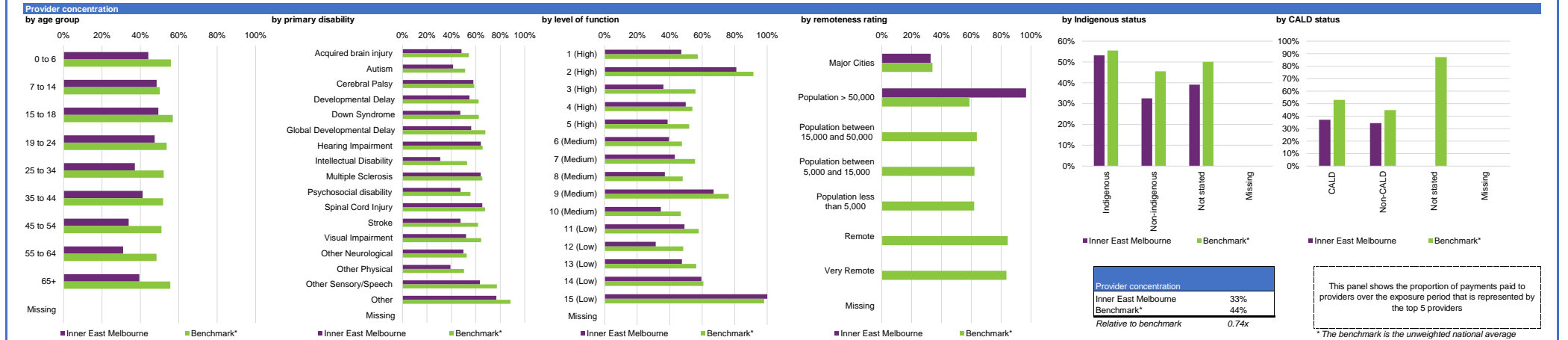
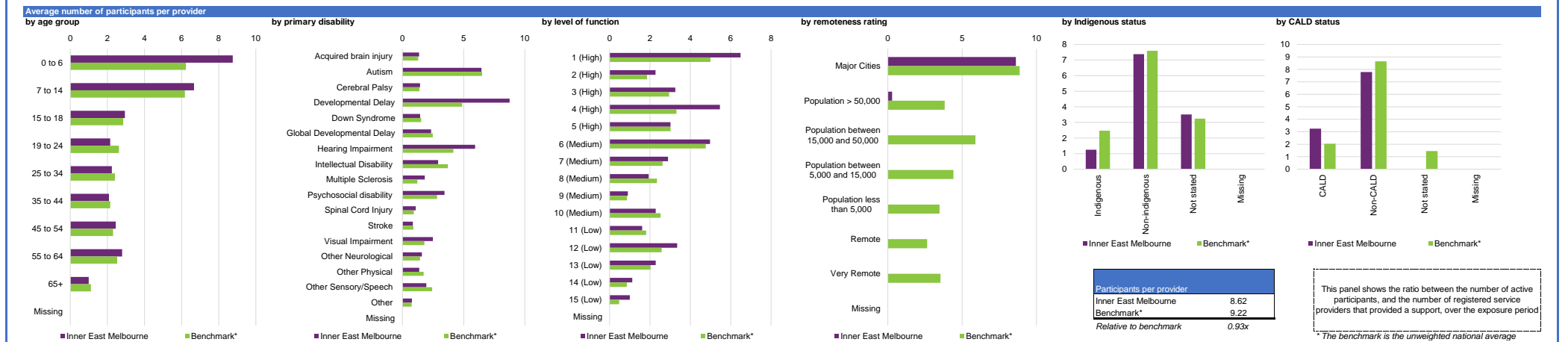
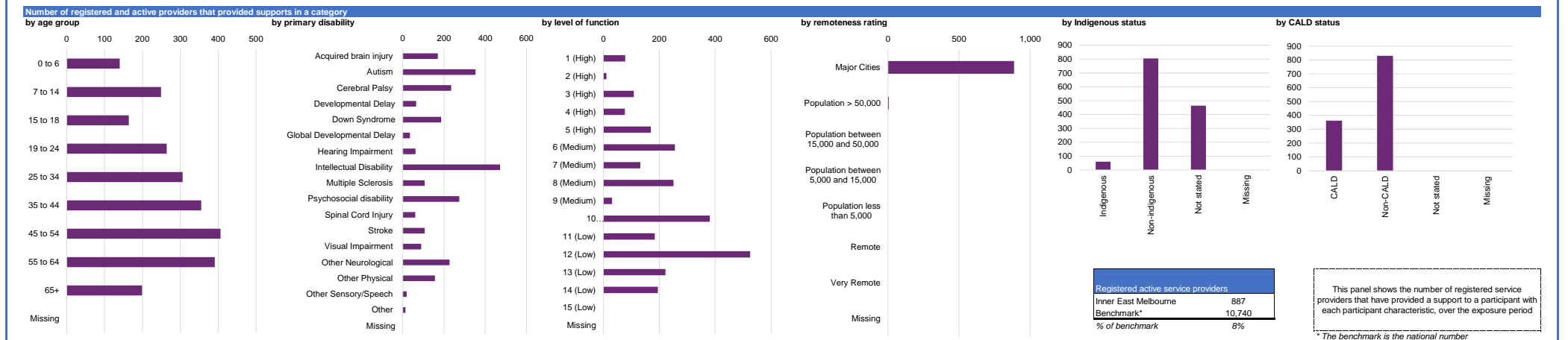


Participant profile



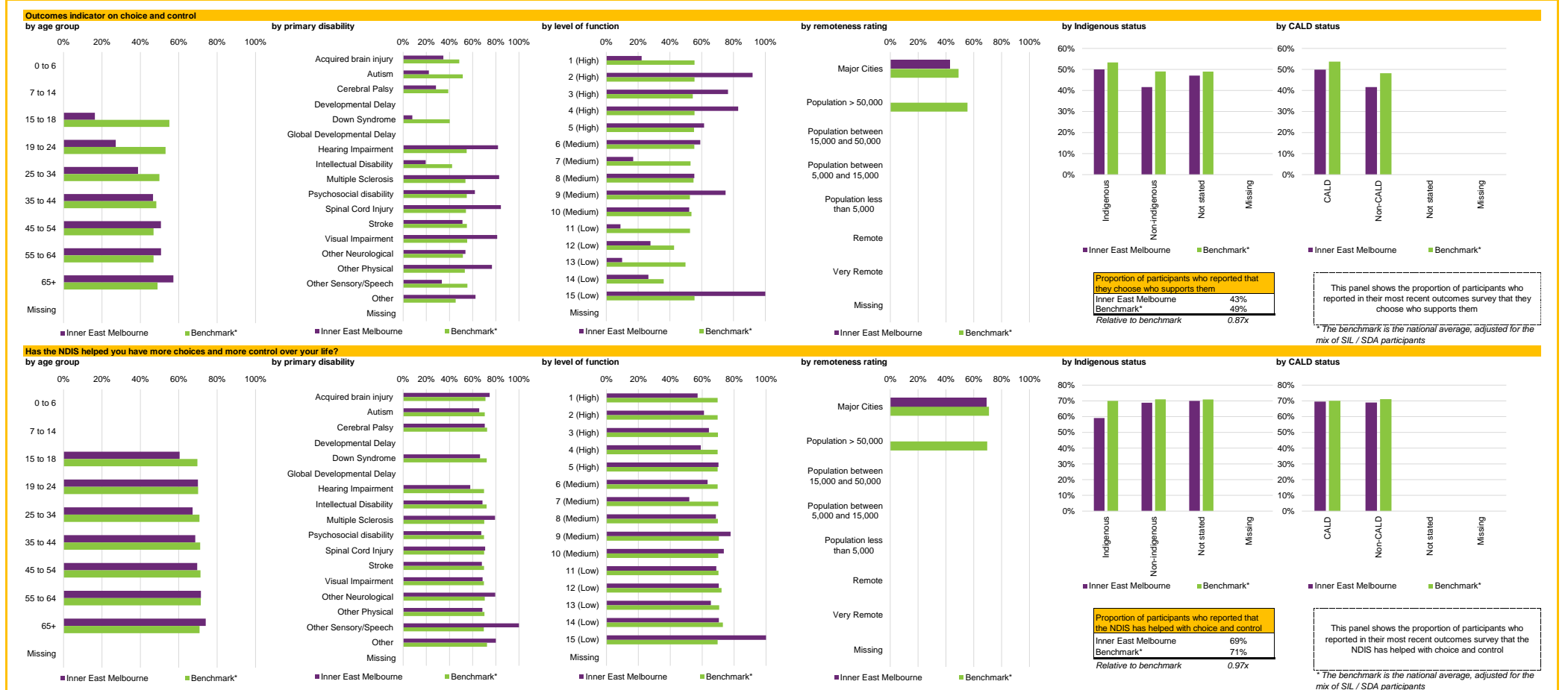
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	6,937	165	42.0	62%	23%	15%	6.24	3.22	52%	42%	70%
Daily Activities	6,837	284	24.1	64%	13%	22%	146.50	119.28	81%	42%	69%
Community	6,886	246	28.0	54%	7%	24%	70.00	41.02	59%	42%	69%
Transport	6,545	71	92.2	66%	0%	38%	6.25	6.06	97%	42%	70%
Core total	7,049	446	15.8	57%	9%	20%	228.99	169.58	74%	43%	69%
Capacity Building											
Daily Activities	7,358	401	18.3	56%	5%	16%	36.91	21.79	59%	42%	69%
Employment	565	45	12.6	83%	9%	18%	3.50	2.41	69%	38%	70%
Social and Civic	823	52	15.8	68%	0%	60%	1.45	0.43	29%	43%	67%
Support Coordination	3,880	183	21.2	44%	7%	11%	9.04	6.42	71%	38%	69%
Capacity Building total	7,545	561	13.4	38%	9%	16%	58.03	35.55	61%	43%	69%
Capital											
Assistive Technology	1,866	133	14.0	62%	44%	19%	8.62	5.49	64%	47%	72%
Home Modifications	1,049	42	25.0	79%	14%	29%	4.55	3.45	76%	23%	72%
Capital total	2,915	161	14.2	53%	43%	16%	13.18	8.94	68%	39%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,643	887	8.6	51%	15%	19%	300.20	214.07	71%	43%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

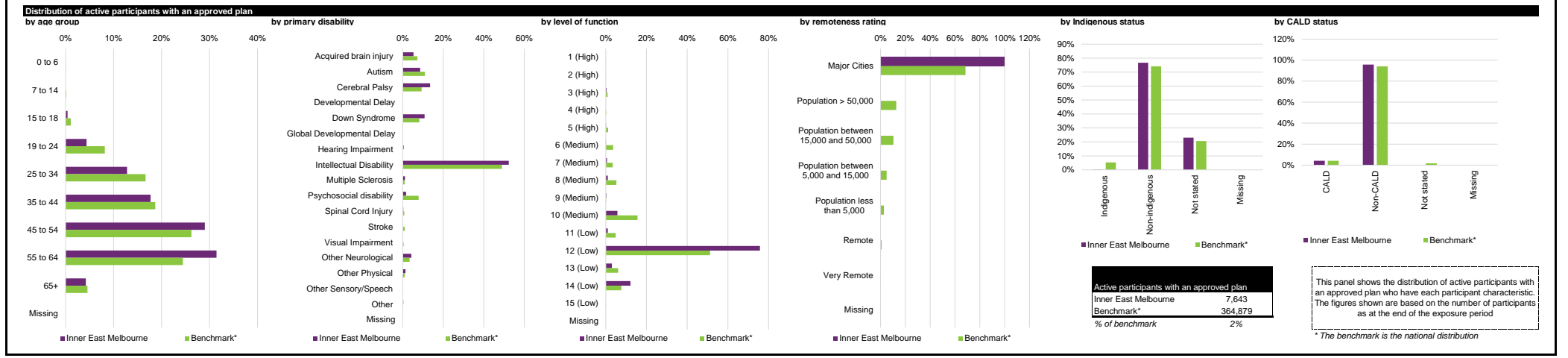
Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

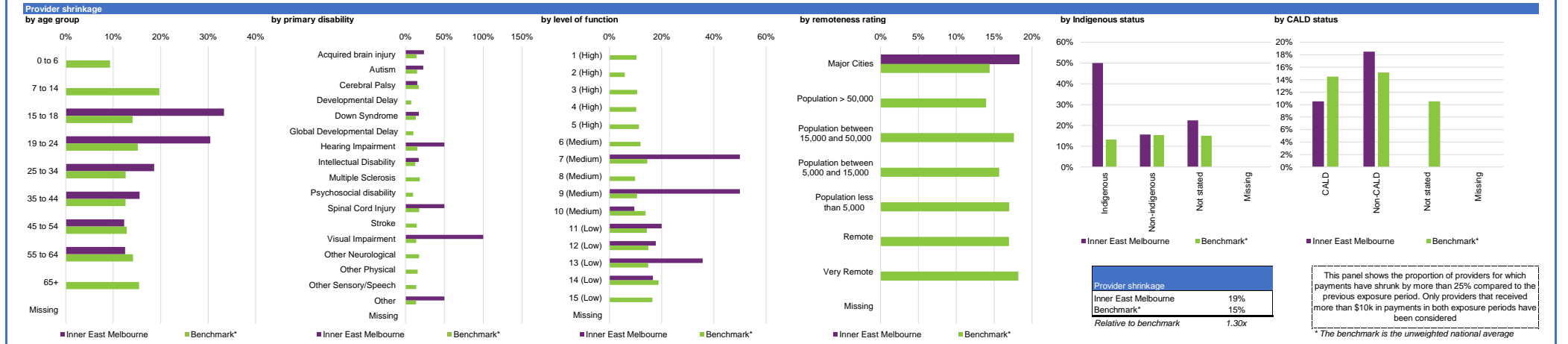
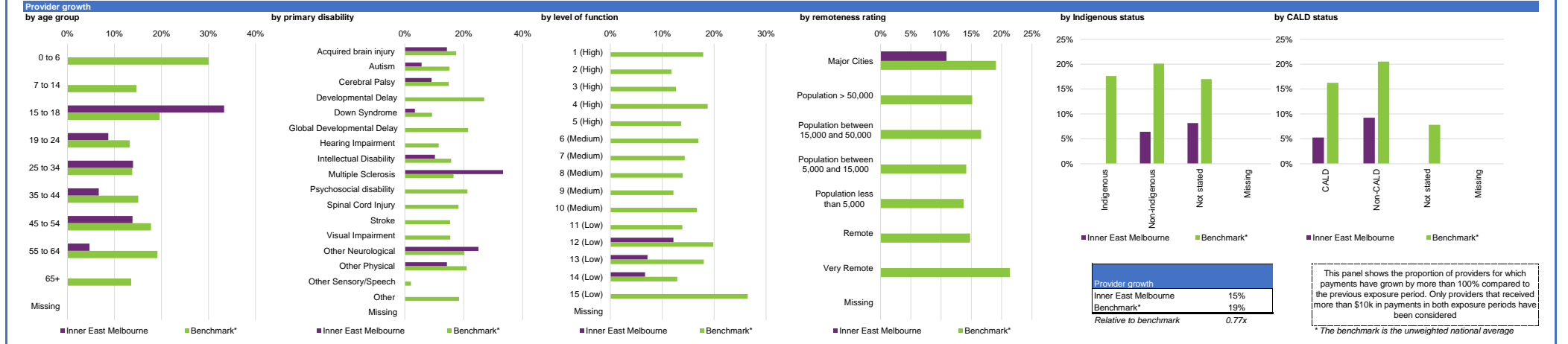
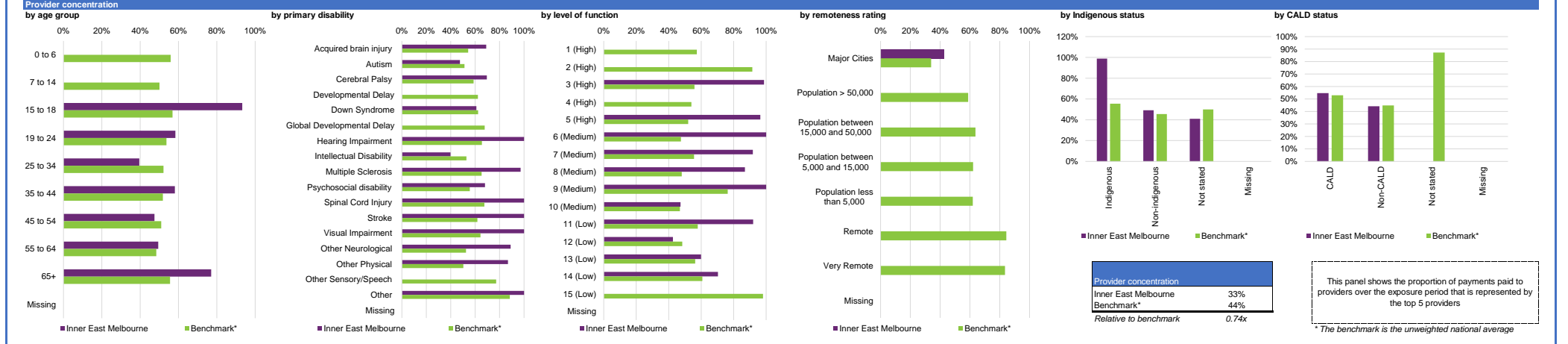
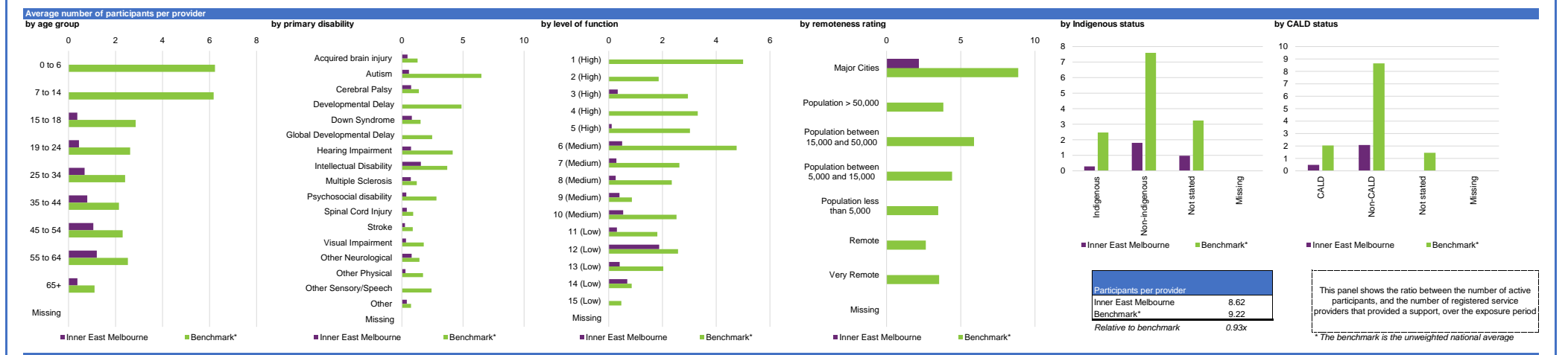
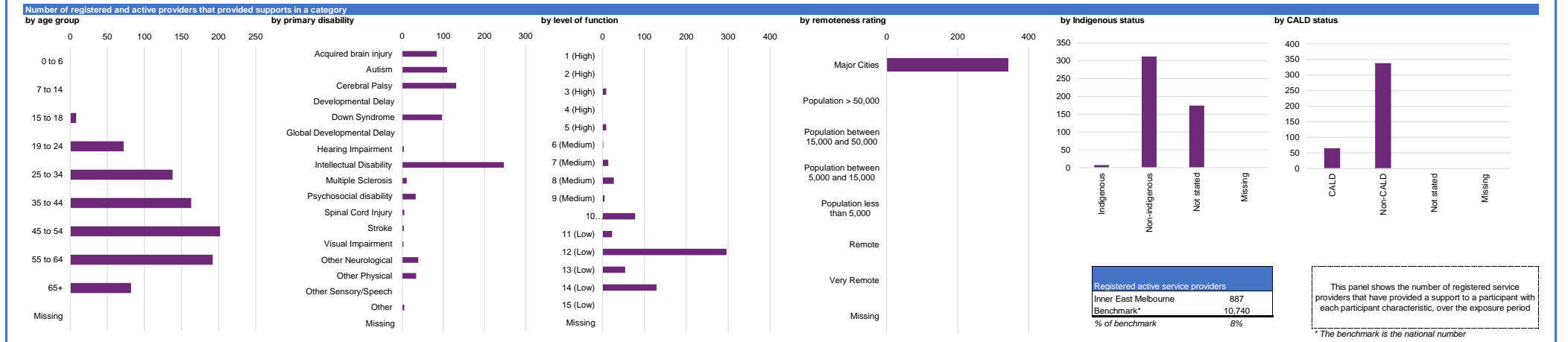
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



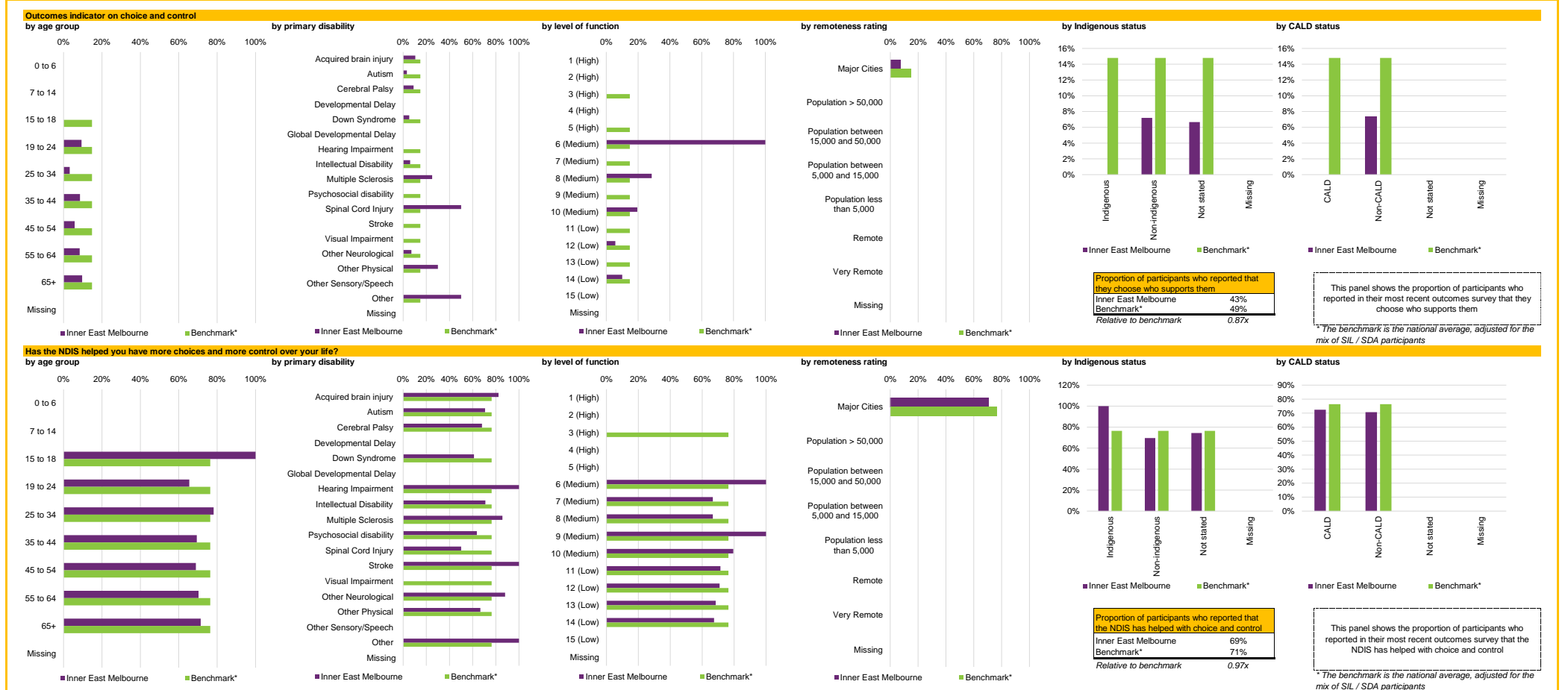
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	731	89	8.2	59%	22%	22%	1.14	0.59	52%	7%	71%
Daily Activities	734	75	9.8	82%	9%	20%	79.52	74.64	94%	7%	71%
Community	734	117	6.3	53%	17%	17%	21.69	14.71	68%	7%	71%
Transport	733	47	15.6	73%	0%	25%	1.06	0.86	81%	7%	71%
Core total	734	193	3.8	67%	10%	14%	103.41	90.80	88%	7%	71%
Capacity Building											
Daily Activities	718	130	5.5	55%	15%	11%	2.78	1.63	59%	7%	71%
Employment	57	13	4.4	99%	0%	20%	0.42	0.33	78%	18%	83%
Social and Civic	11	3	3.7	100%	0%	0%	0.02	0.00	10%	18%	82%
Support Coordination	731	77	9.5	53%	0%	25%	1.78	1.30	73%	7%	71%
Capacity Building total	732	206	3.6	36%	8%	15%	6.77	4.23	63%	7%	71%
Capital											
Assistive Technology	332	46	7.2	85%	25%	25%	1.82	1.01	56%	7%	70%
Home Modifications	698	12	58.2	99%	25%	25%	3.43	2.95	86%	7%	71%
Capital total	710	57	12.5	70%	25%	25%	5.25	3.96	76%	7%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	734	342	2.1	62%	11%	18%	115.43	98.99	86%	7%	71%

Note: Only the major support categories are shown.

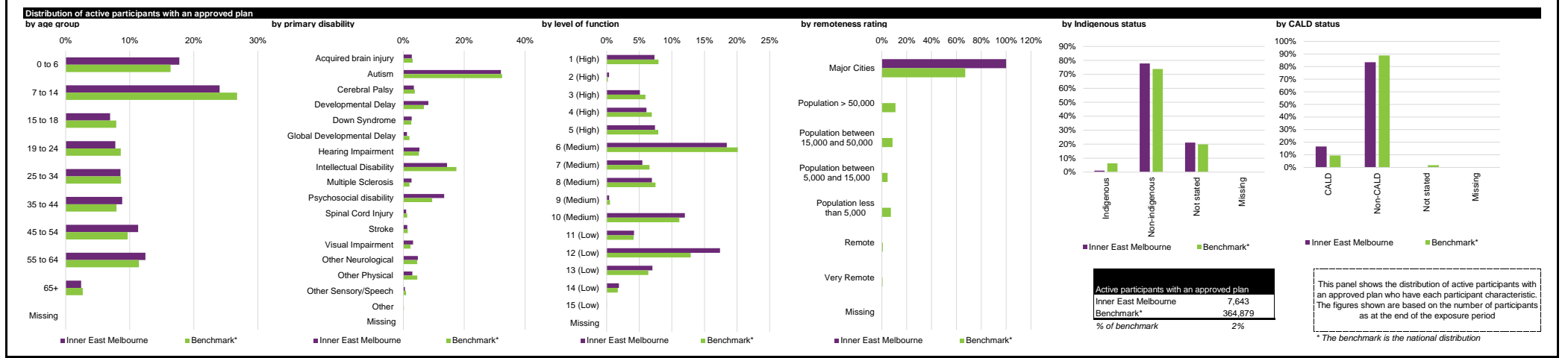
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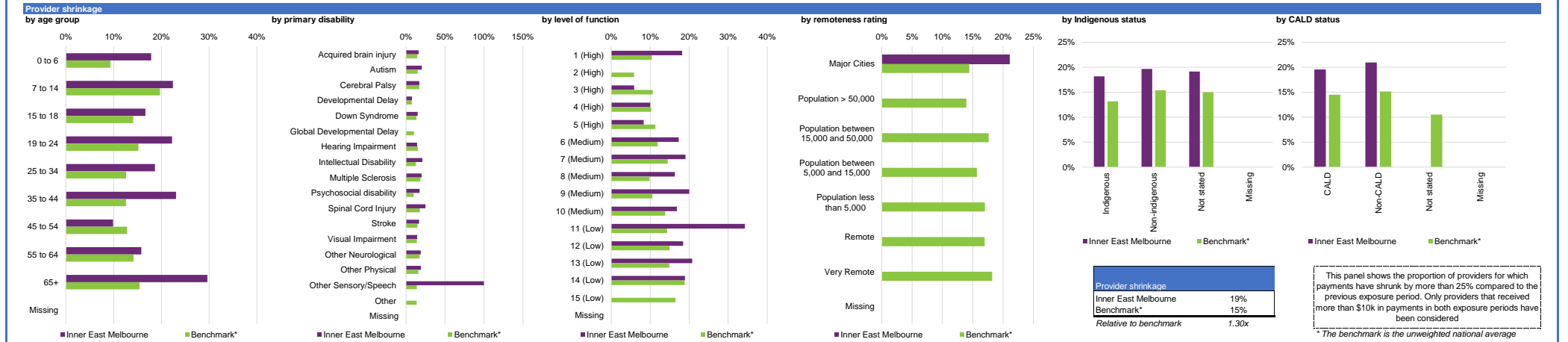
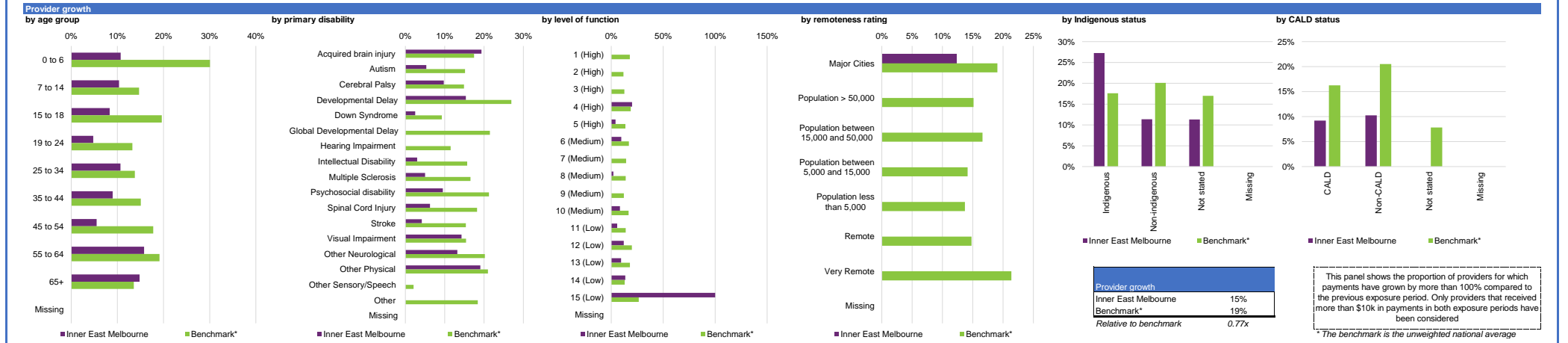
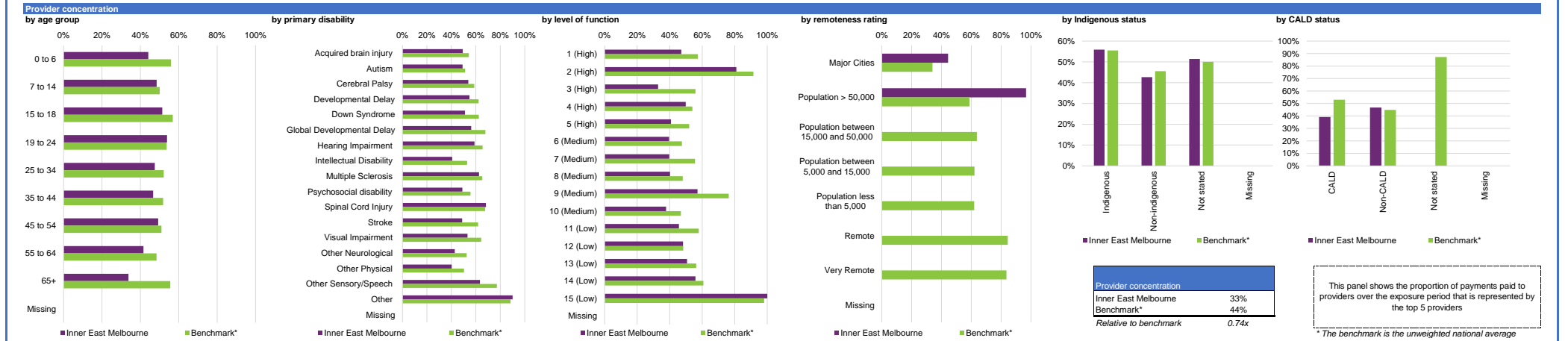
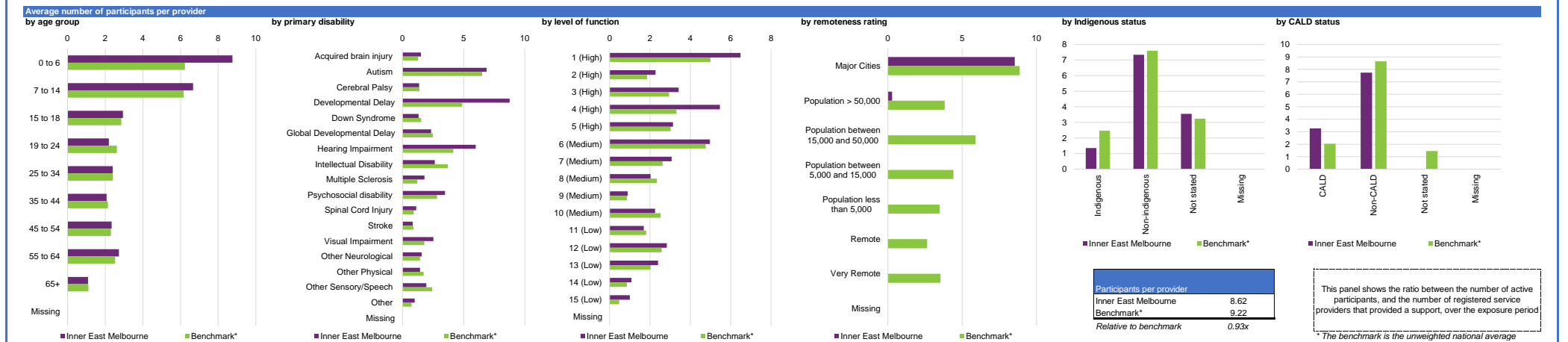
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Participant profile



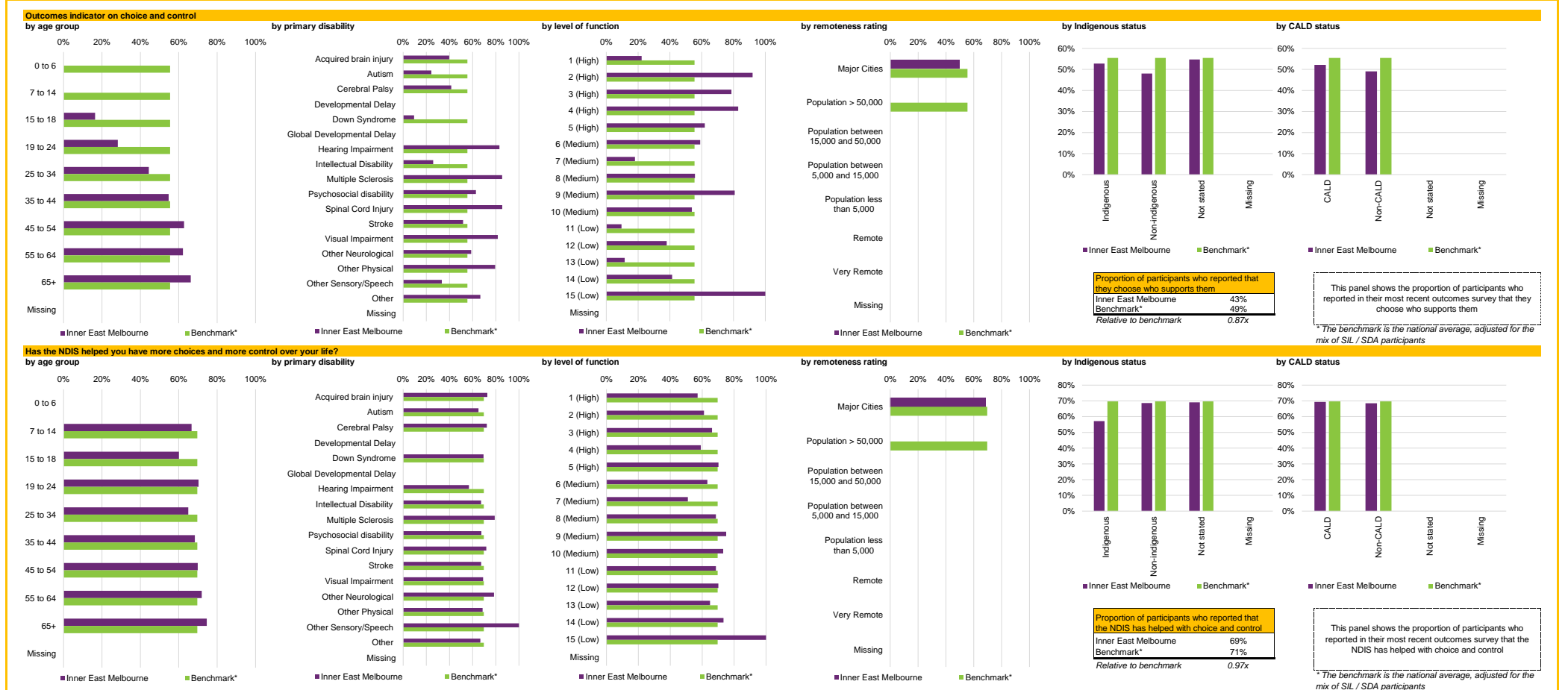
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	6,206	137	45.3	70%	29%	14%	5.10	2.62	51%	49%	69%
Consumables	6,103	263	23.2	75%	12%	25%	66.99	44.64	67%	49%	69%
Daily Activities	6,152	223	27.6	62%	24%	24%	48.30	26.31	54%	49%	69%
Community	5,812	50	116.2	73%	20%	20%	5.19	5.20	100%	49%	69%
Transport	6,315	396	15.9	68%	11%	23%	125.58	78.78	63%	49%	69%
Core total	6,315	396	15.9	68%	11%	23%	125.58	78.78	63%	49%	69%
Capacity Building	6,640	360	18.4	59%	3%	15%	34.13	20.16	59%	49%	69%
Daily Activities	508	44	11.5	82%	9%	18%	3.08	2.09	68%	41%	68%
Employment	812	52	15.6	68%	0%	50%	1.43	0.42	30%	43%	67%
Social and Civic	3,149	182	17.3	47%	5%	10%	7.26	5.11	70%	46%	69%
Support Coordination	6,813	523	13.0	41%	8%	15%	51.27	31.32	61%	50%	69%
Capacity Building total	6,813	523	13.0	41%	8%	15%	51.27	31.32	61%	50%	69%
Capital	1,534	126	12.2	58%	41%	21%	6.80	4.47	66%	59%	72%
Assistive Technology	351	31	11.3	84%	0%	33%	1.13	0.50	45%	60%	77%
Home Modifications	1,581	144	11.0	55%	39%	18%	7.93	4.98	63%	59%	73%
Capital total	1,581	144	11.0	55%	39%	18%	7.93	4.98	63%	59%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,909	809	8.5	57%	12%	21%	184.77	115.08	62%	50%	69%

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