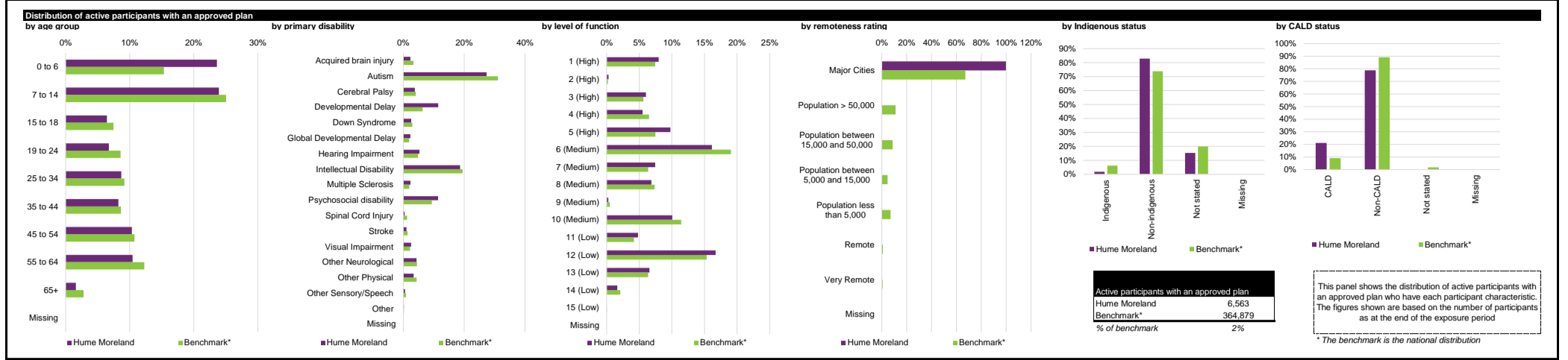
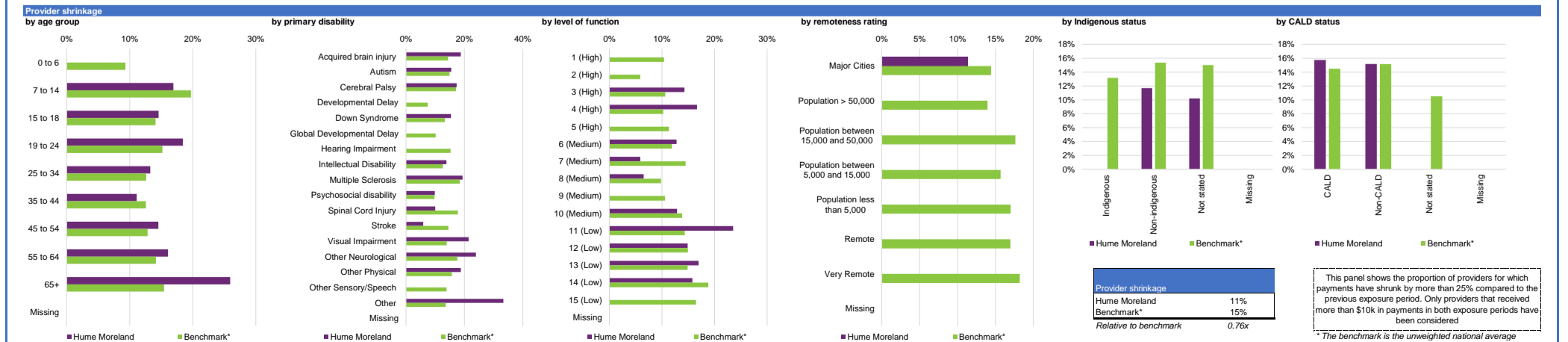
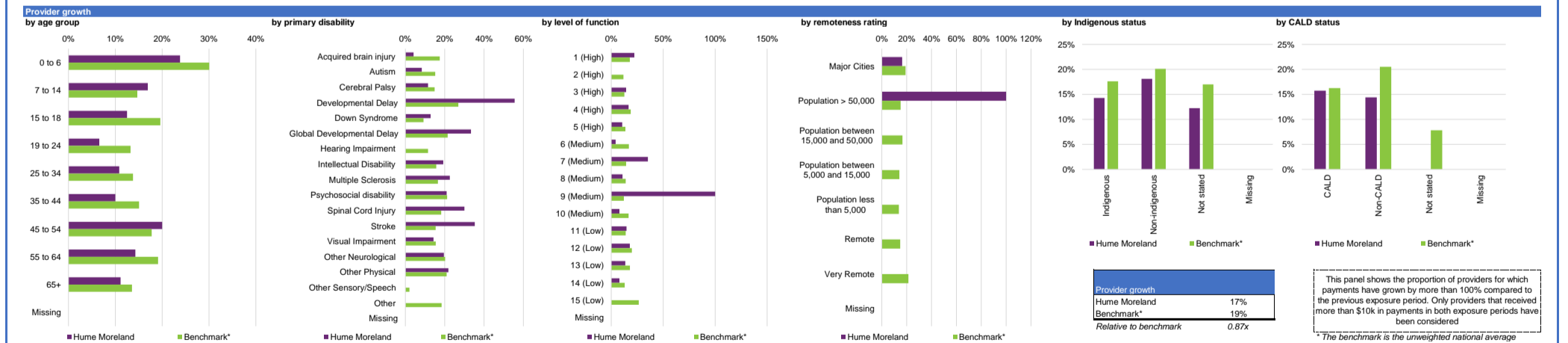
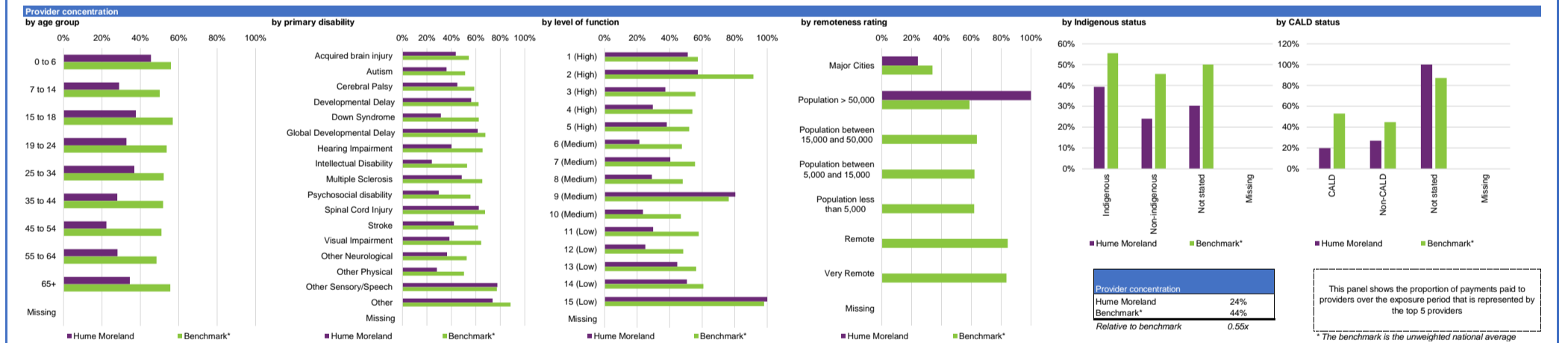


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,635	184	30.6	62%	0%	20%	4.31	2.28	53%	52%	64%
Daily Activities	5,438	341	15.9	50%	20%	17%	65.80	51.29	78%	52%	64%
Community	5,475	263	20.8	41%	13%	16%	36.94	22.90	62%	52%	64%
Transport	5,295	33	160.5	81%	0%	0%	5.61	6.08	108%	52%	64%
Core total	5,770	515	11.2	40%	15%	14%	112.65	82.55	73%	52%	64%
Capacity Building											
Daily Activities	6,414	454	14.1	48%	16%	14%	31.88	16.58	52%	53%	64%
Employment	322	29	11.1	87%	7%	14%	2.18	1.38	63%	45%	65%
Social and Civic	543	63	8.6	52%	0%	0%	1.19	0.43	36%	57%	62%
Support Coordination	2,207	177	12.5	44%	7%	11%	5.39	3.56	66%	45%	63%
Capacity Building total	6,489	582	11.1	39%	12%	14%	43.77	23.81	54%	53%	64%
Capital											
Assistive Technology	1,333	110	12.1	64%	45%	14%	5.93	4.09	69%	58%	69%
Home Modifications	362	19	19.1	91%	50%	25%	1.66	1.08	65%	32%	68%
Capital total	1,463	123	11.9	60%	46%	15%	7.59	5.17	68%	52%	69%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,563	905	7.3	34%	17%	11%	164.03	111.54	68%	53%	63%

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

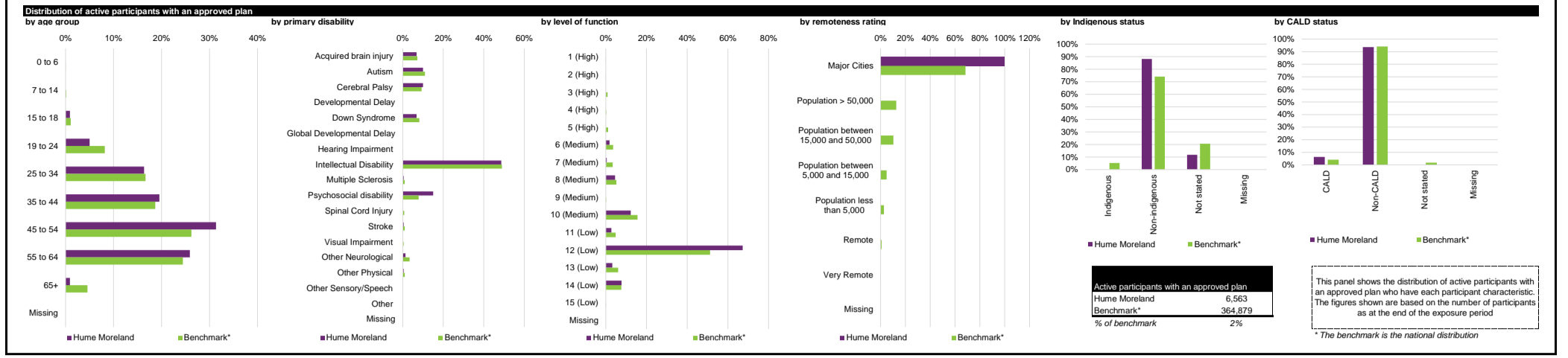
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

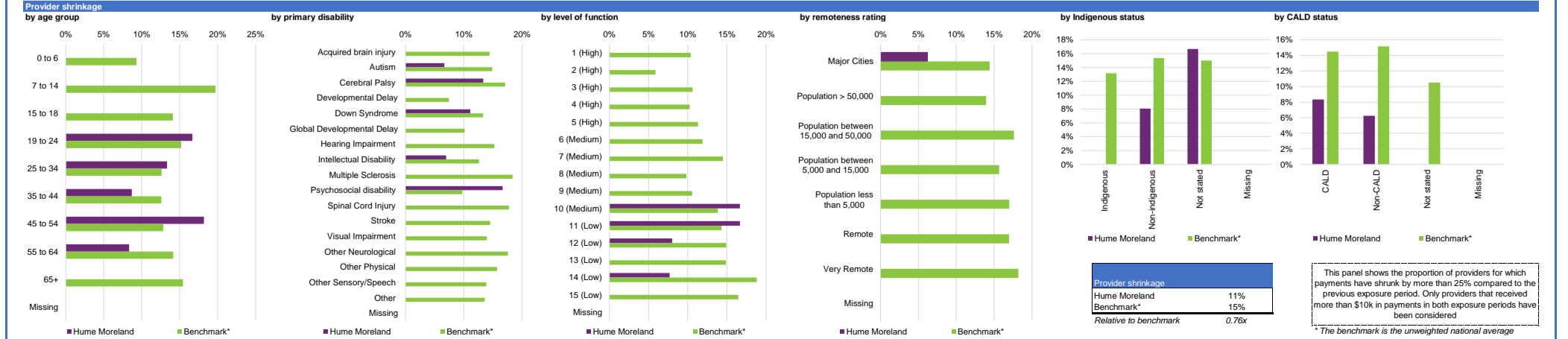
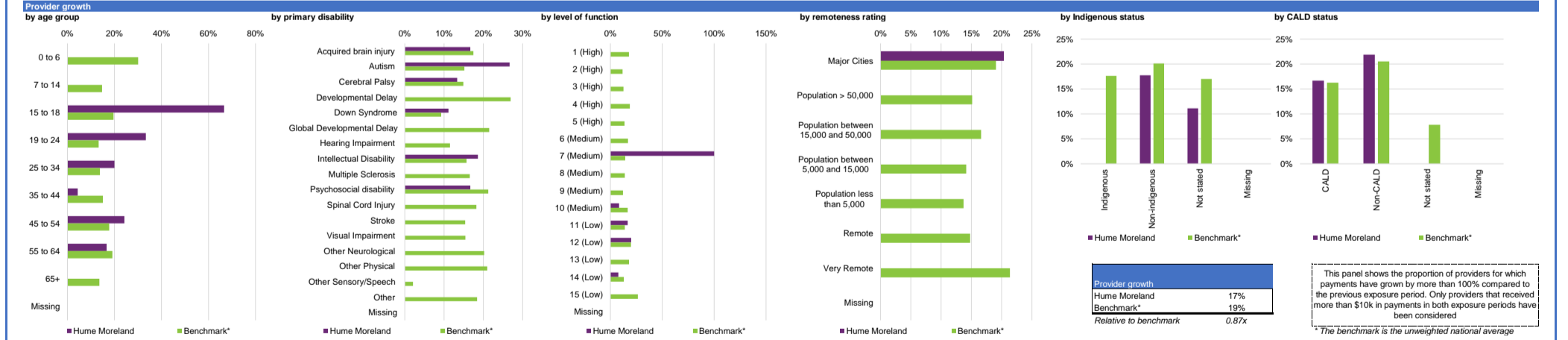
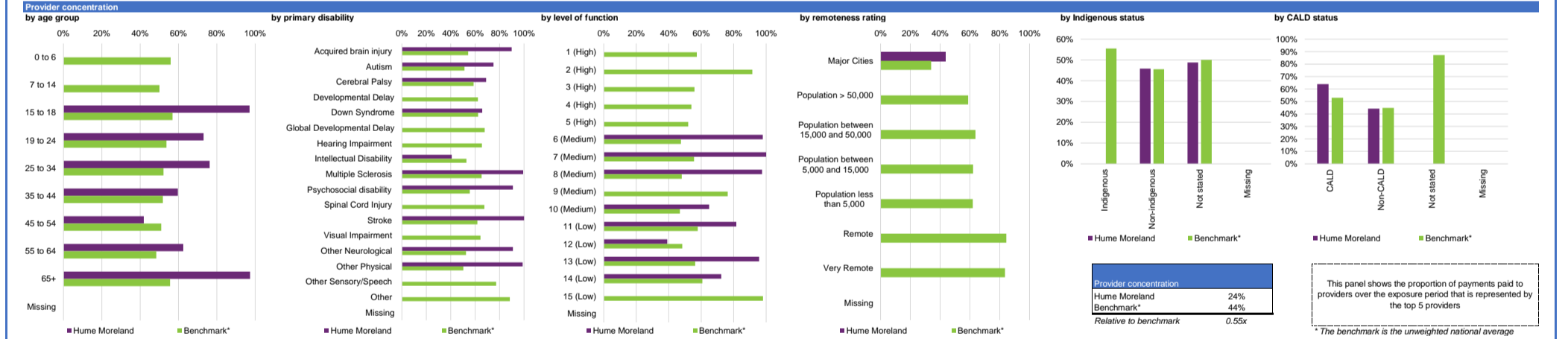
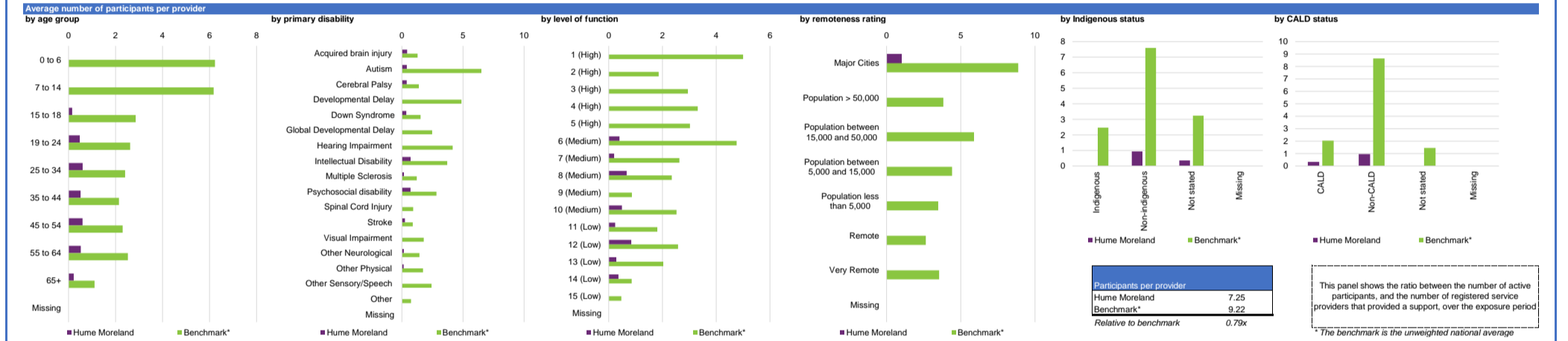
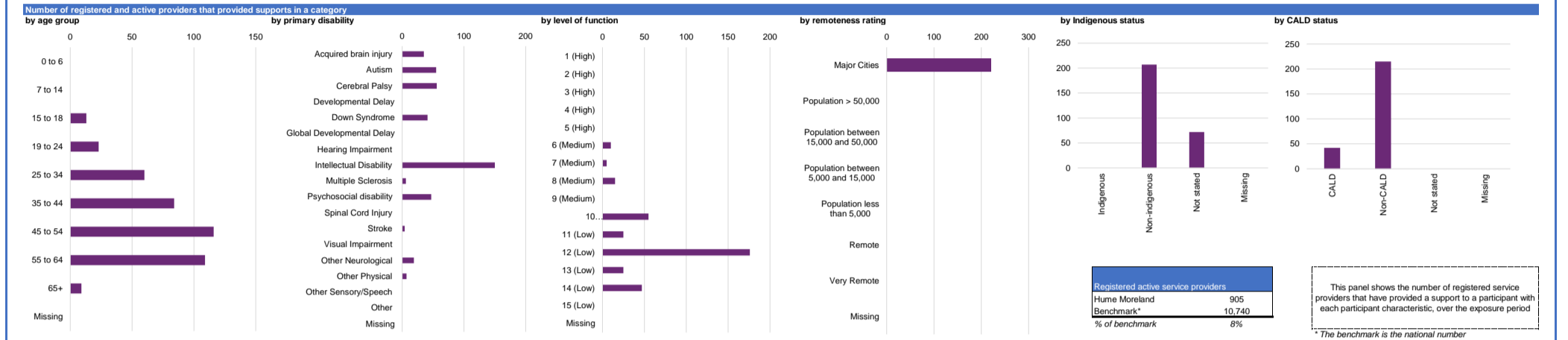
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



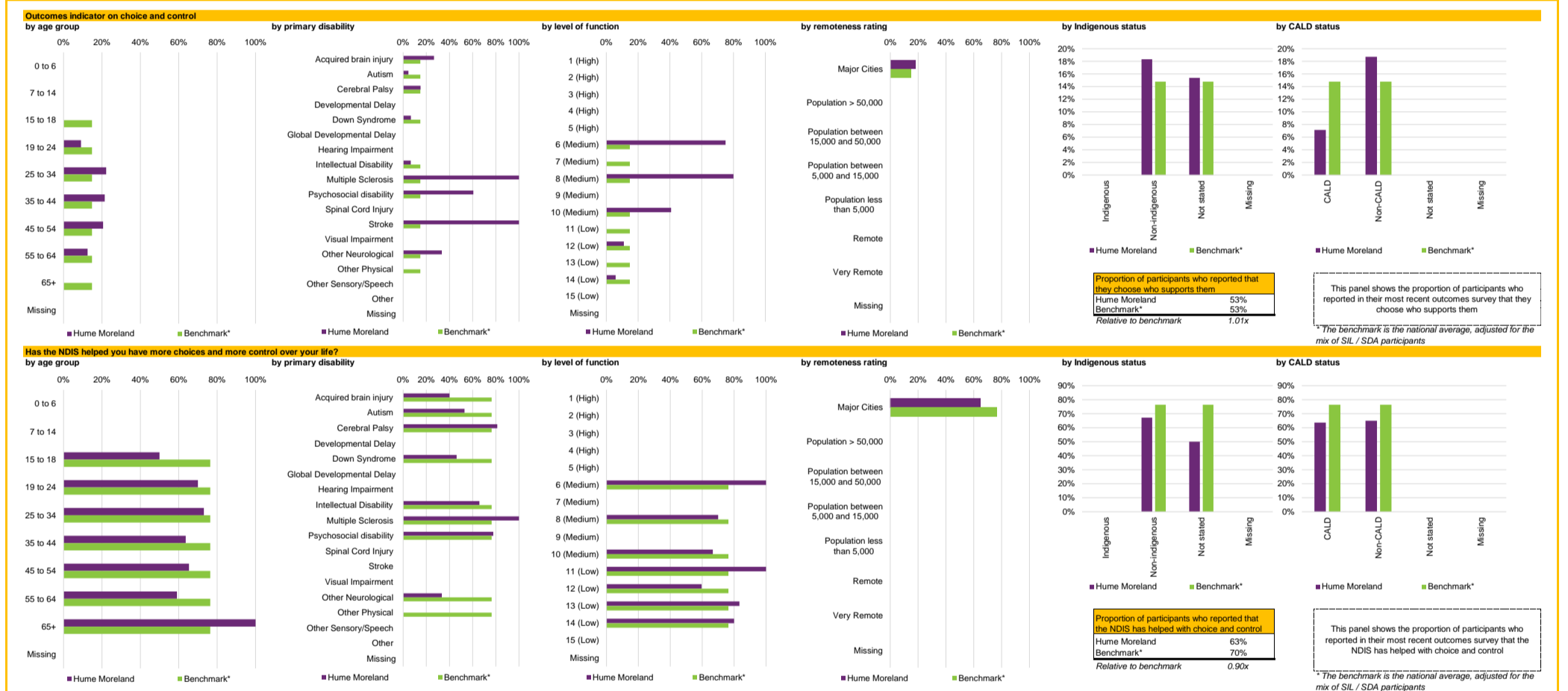
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	213	49	4.3	80%	0%	0%	0.36	0.15	42%	16%	65%
Daily Activities	220	57	3.9	81%	28%	8%	23.27	21.44	92%	18%	65%
Community	215	73	2.9	56%	10%	5%	6.12	3.53	58%	17%	65%
Transport	217	8	27.1	100%	0%	0%	0.30	0.28	93%	17%	65%
Core total	220	130	1.7	67%	18%	8%	30.05	25.39	84%	18%	65%
Capacity Building											
Daily Activities	216	73	3.0	58%	25%	13%	0.84	0.41	48%	18%	65%
Employment	10	6	1.7	100%	0%	0%	0.08	0.06	82%	40%	71%
Social and Civic	8	3	2.7	100%	0%	0%	0.03	0.01	25%	63%	67%
Support Coordination	219	47	4.7	65%	0%	8%	0.66	0.47	71%	18%	65%
Capacity Building total	220	123	1.8	45%	17%	4%	2.00	1.16	58%	18%	65%
Capital											
Assistive Technology	81	17	4.8	97%	0%	50%	0.50	0.23	46%	14%	63%
Home Modifications	185	4	46.3	100%	100%	0%	0.89	0.65	74%	10%	63%
Capital total	188	21	9.0	95%	33%	33%	1.39	0.88	64%	10%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	220	220	1.0	62%	20%	6%	33.44	27.43	82%	18%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

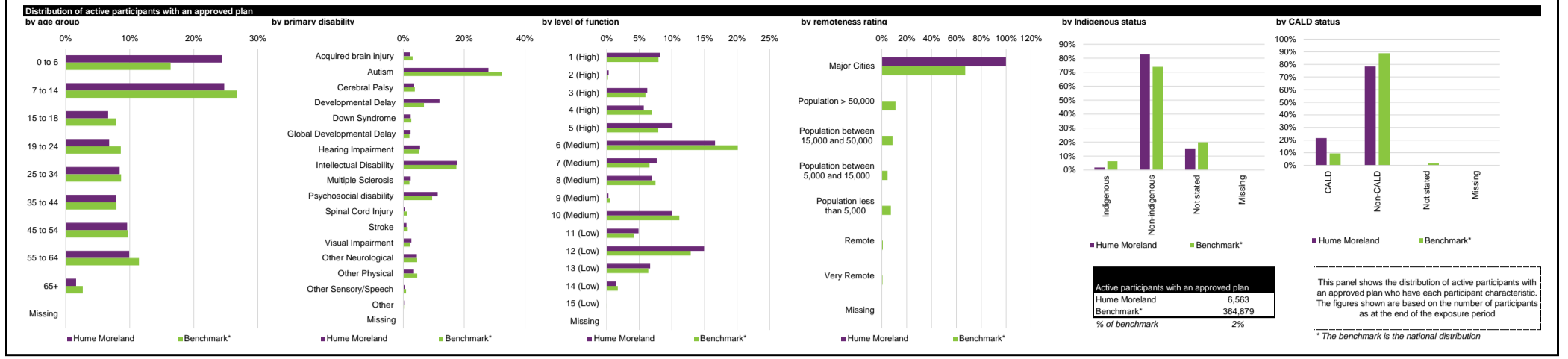
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

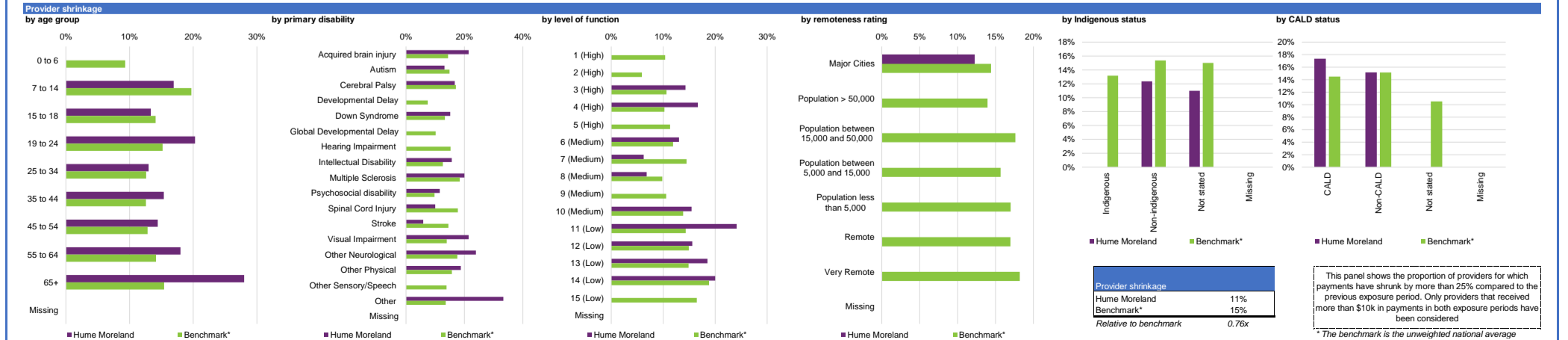
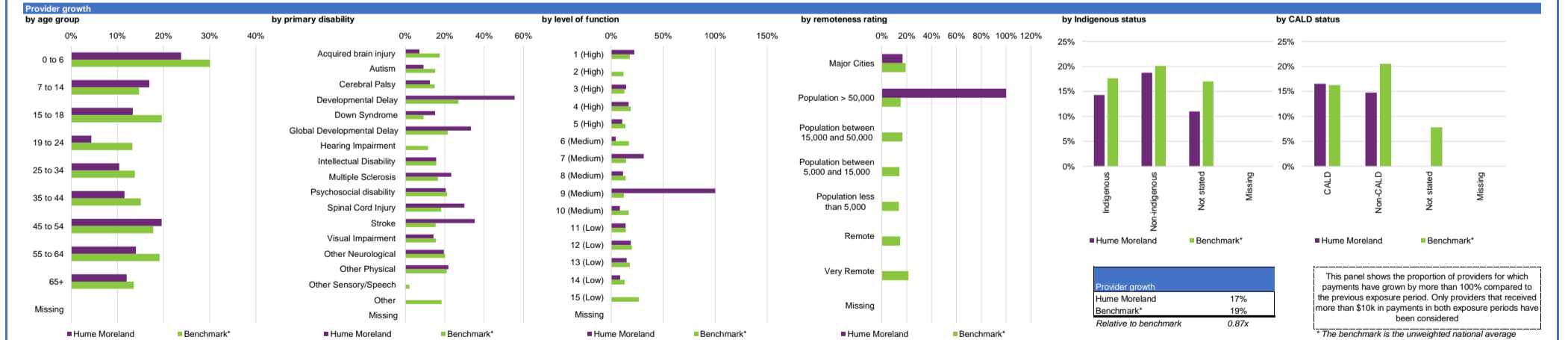
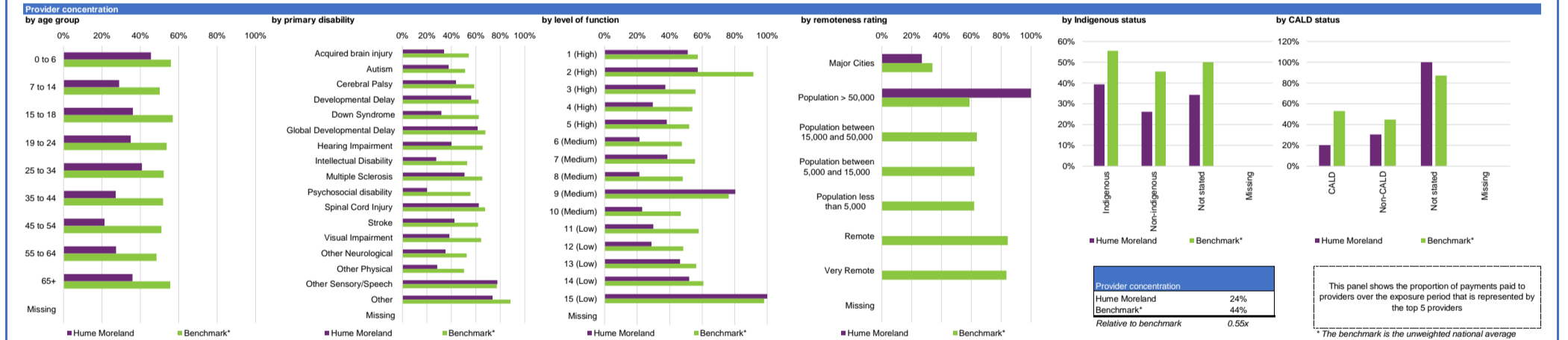
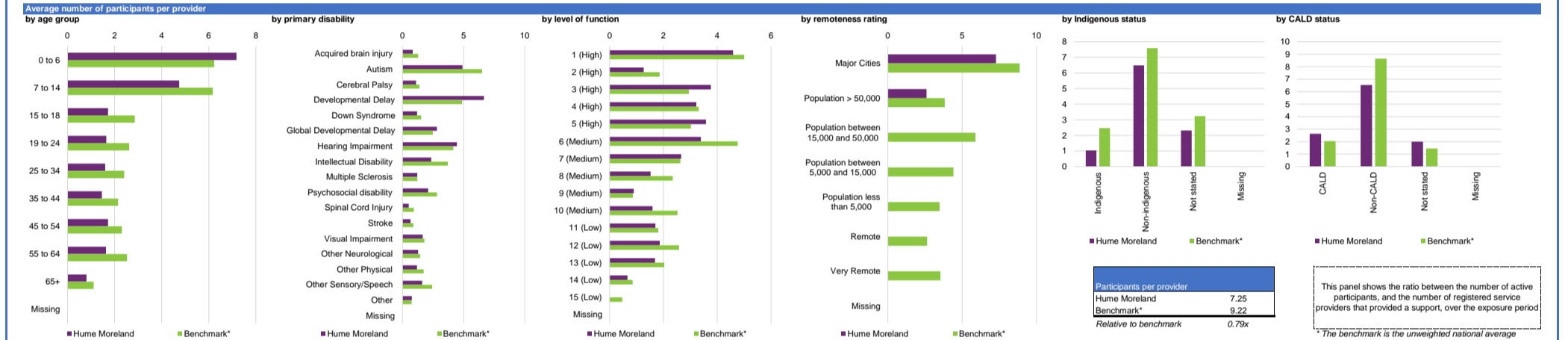
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Participant profile



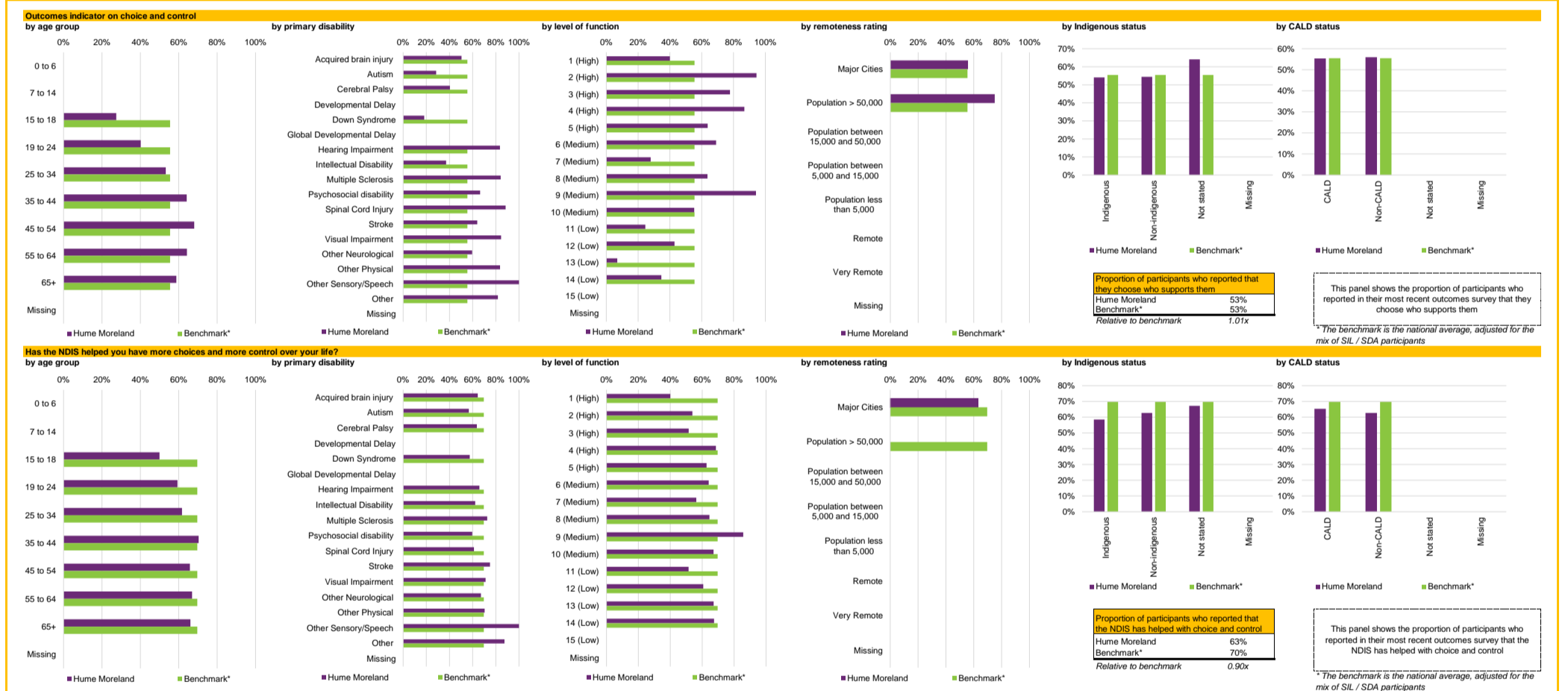
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,422	170	31.9	61%	0%	17%	3.95	2.14	54%	55%	64%
Daily Activities	5,218	330	15.8	52%	19%	21%	42.52	29.85	70%	55%	64%
Community	5,260	254	20.7	41%	15%	15%	30.82	19.37	63%	55%	64%
Transport	5,078	30	169.3	84%	0%	0%	5.31	5.80	109%	55%	64%
Core total	5,550	493	11.3	42%	18%	16%	82.60	57.16	69%	55%	64%
Capacity Building											
Daily Activities	6,198	443	14.0	48%	16%	14%	31.04	16.17	52%	55%	64%
Employment	312	28	11.1	87%	7%	14%	2.10	1.32	63%	45%	65%
Social and Civic	535	62	8.6	52%	0%	0%	1.15	0.42	36%	57%	61%
Support Coordination	1,988	118	11.8	44%	6%	15%	4.73	3.09	65%	49%	62%
Capacity Building total	6,269	564	11.1	39%	13%	14%	41.77	22.65	54%	55%	64%
Capital											
Assistive Technology	1,252	107	11.7	63%	41%	18%	5.43	3.86	71%	62%	70%
Home Modifications	177	15	11.8	97%	33%	33%	0.77	0.43	56%	60%	75%
Capital total	1,275	116	11.0	60%	42%	21%	6.20	4.29	69%	62%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,343	870	7.3	35%	17%	12%	130.59	84.12	64%	56%	63%

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