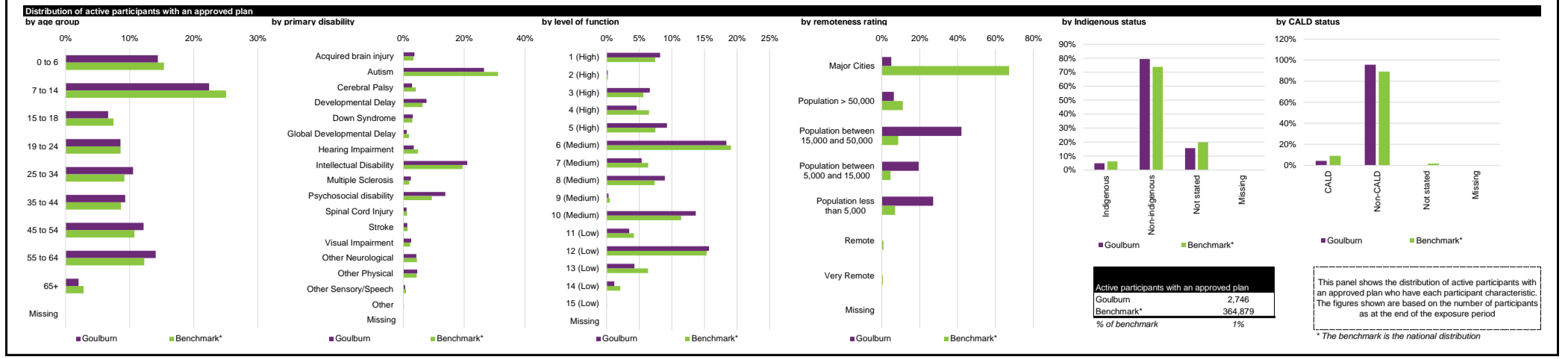
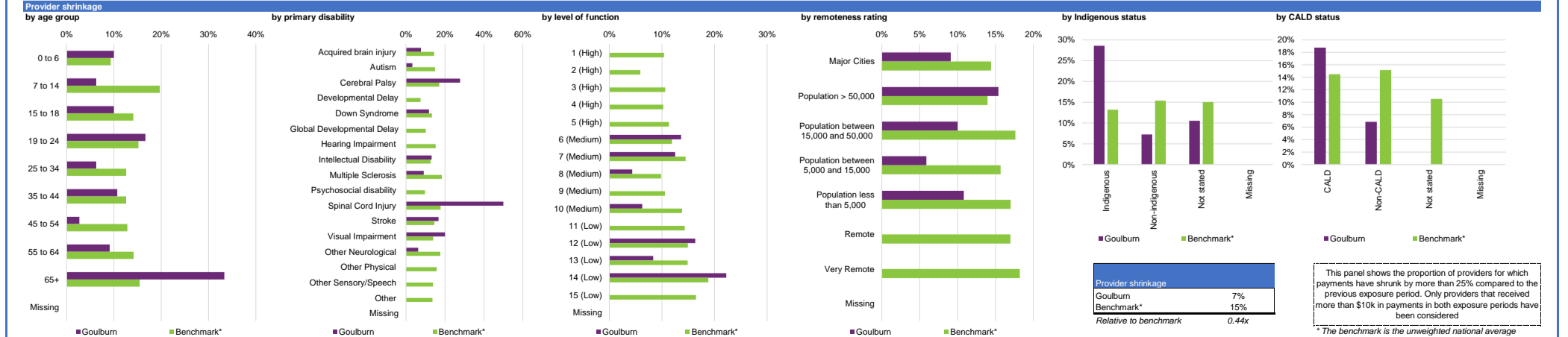
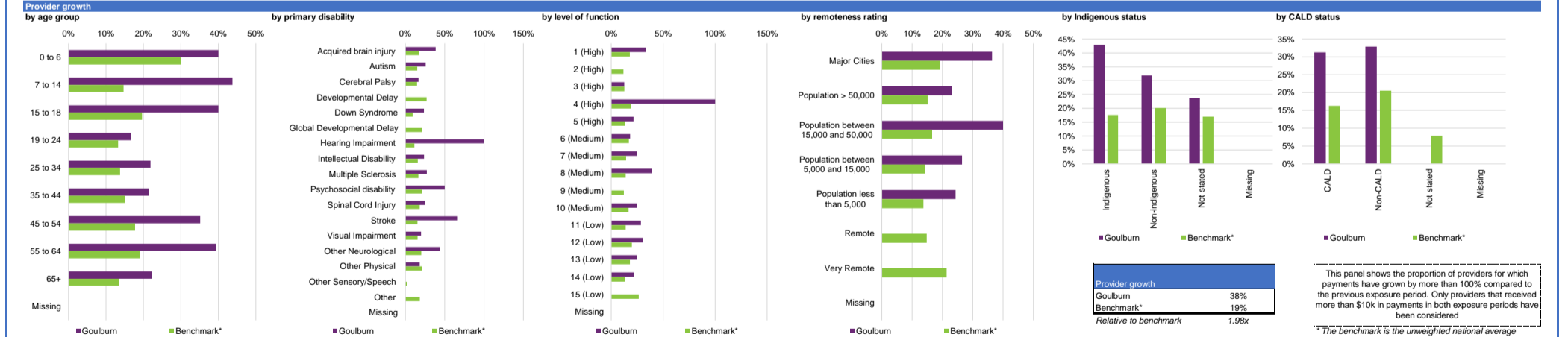
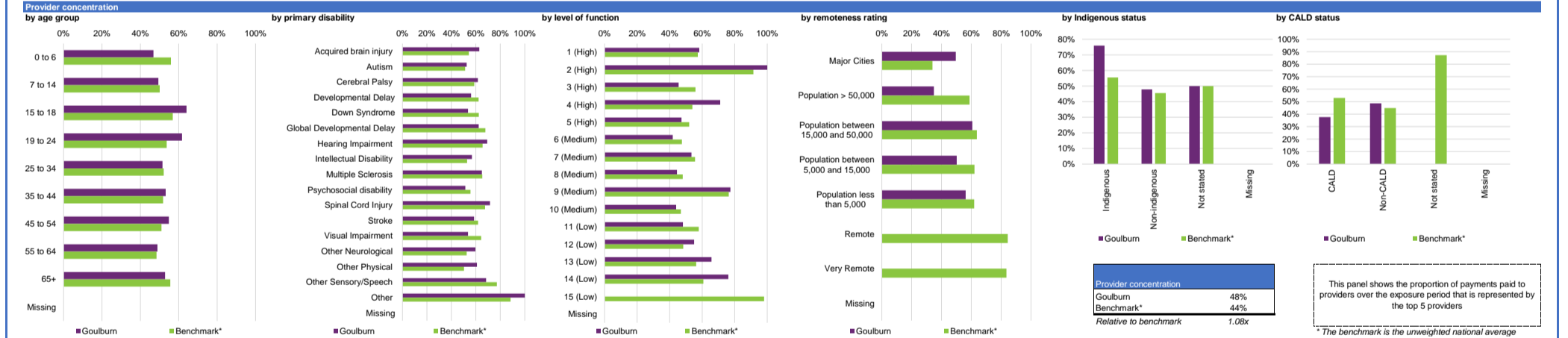
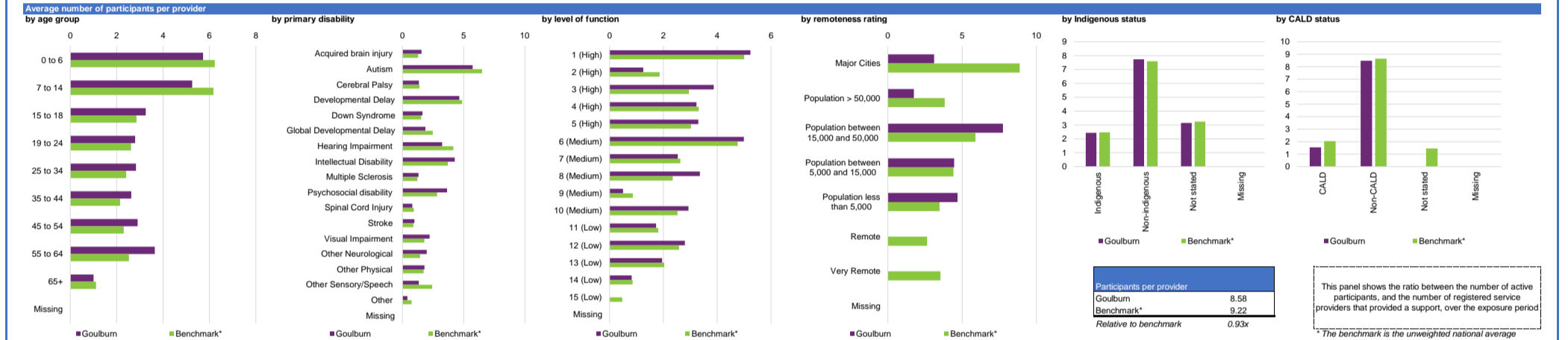


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,339	76	30.8	65%	60%	0%	1.58	0.65	41%	54%	66%
Daily Activities	2,311	99	23.3	79%	26%	3%	29.85	21.97	74%	53%	66%
Community	2,324	85	27.3	70%	29%	20%	17.10	6.93	41%	53%	66%
Transport	2,196	26	84.5	86%	0%	0%	2.02	1.97	98%	53%	66%
Core total	2,397	157	15.3	71%	29%	8%	50.55	31.53	62%	54%	66%
Capacity Building											
Daily Activities	2,702	141	19.2	67%	52%	0%	10.65	4.65	44%	54%	66%
Employment	179	15	11.9	98%	0%	20%	0.98	0.60	61%	53%	61%
Social and Civic	285	24	11.9	83%	0%	0%	0.80	0.12	15%	51%	59%
Support Coordination	1,079	92	11.7	66%	27%	0%	2.39	1.46	61%	47%	67%
Capacity Building total	2,725	211	12.9	56%	38%	0%	16.69	8.11	49%	54%	66%
Capital											
Assistive Technology	492	58	8.5	64%	50%	13%	1.87	1.50	80%	59%	76%
Home Modifications	171	16	10.7	97%	50%	0%	0.59	0.45	77%	39%	77%
Capital total	578	65	8.9	59%	56%	22%	2.45	1.94	79%	53%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,746	320	8.6	63%	38%	7%	69.70	41.58	60%	54%	66%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

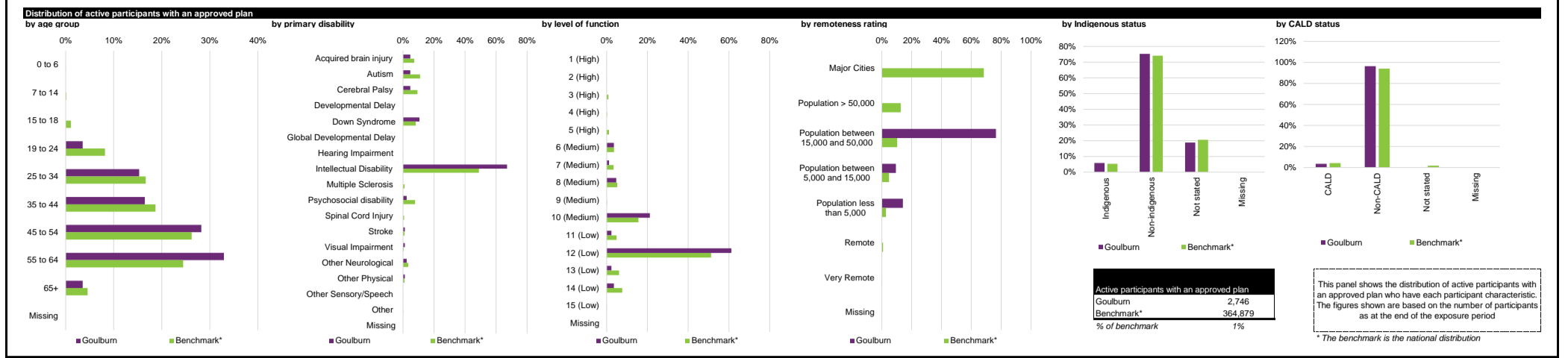
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets

Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

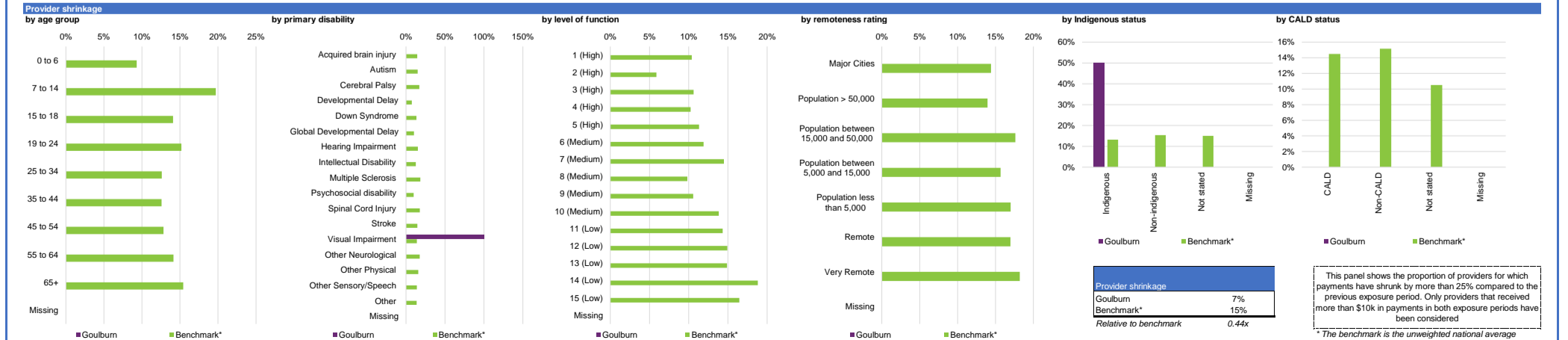
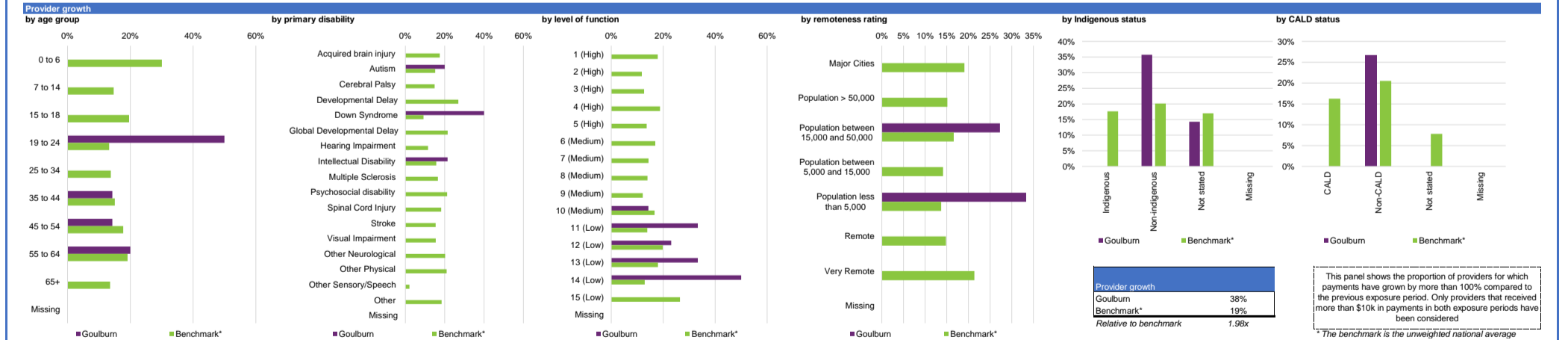
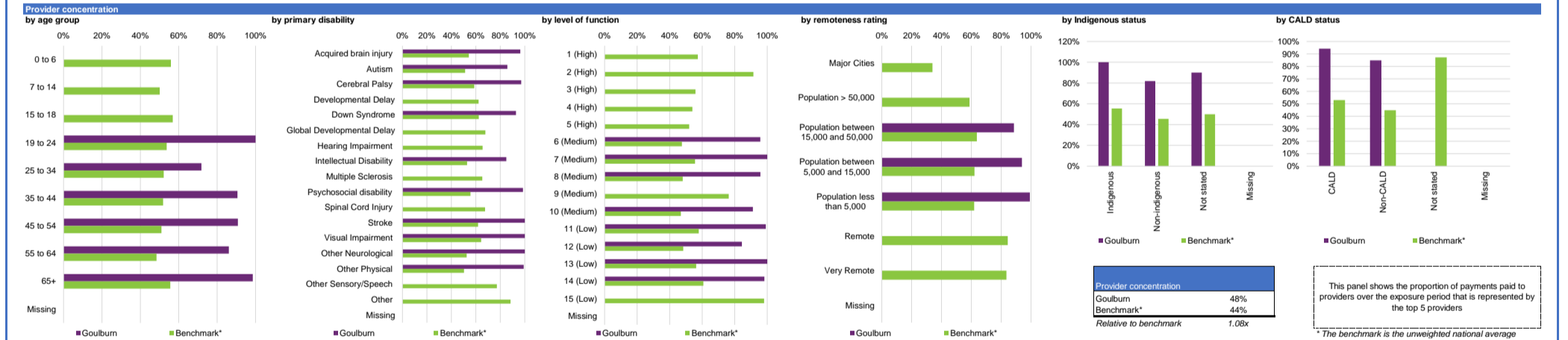
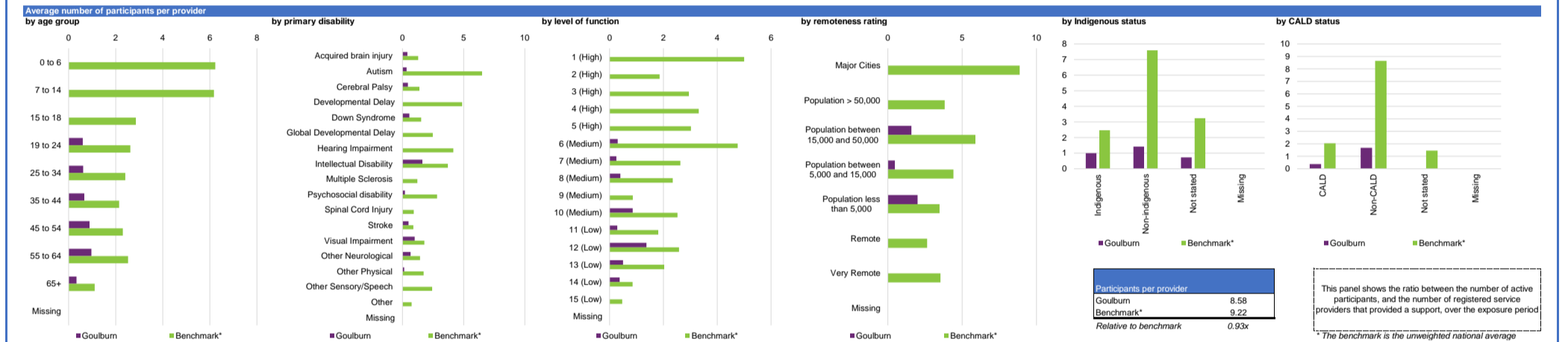
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	84	12	7.0	99%	0%	0%	0.08	0.02	21%	13%	63%
Daily Activities	85	14	6.1	100%	0%	0%	8.07	7.55	94%	13%	63%
Community	85	20	4.3	96%	22%	0%	2.13	1.37	65%	13%	63%
Transport	85	6	14.2	100%	0%	0%	0.12	0.08	69%	13%	63%
Core total	85	31	2.7	98%	18%	0%	10.40	9.02	87%	13%	63%
Capacity Building											
Daily Activities	83	19	4.4	92%	0%	0%	0.21	0.15	69%	14%	63%
Employment	6	3	2.0	100%	0%	0%	0.04	0.04	95%	0%	0%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	85	13	6.5	97%	0%	33%	0.24	0.13	54%	13%	63%
Capacity Building total	85	34	2.5	82%	40%	0%	0.66	0.40	61%	13%	63%
Capital											
Assistive Technology	18	5	3.6	100%	0%	0%	0.03	0.03	86%	12%	71%
Home Modifications	83	3	27.7	100%	100%	0%	0.39	0.29	73%	14%	59%
Capital total	84	8	10.5	100%	100%	0%	0.43	0.32	74%	13%	61%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	85	50	1.7	94%	27%	0%	11.49	9.74	85%	13%	63%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

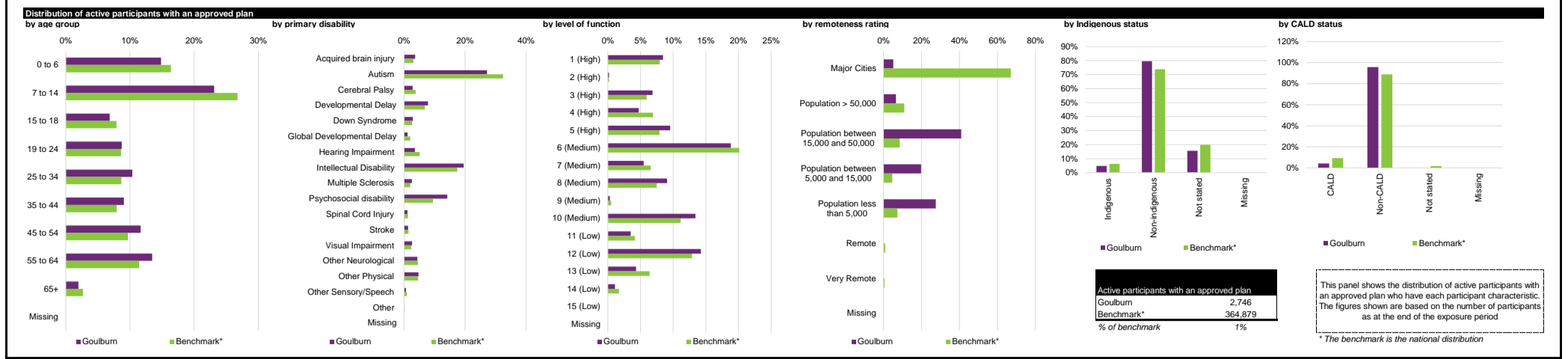
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

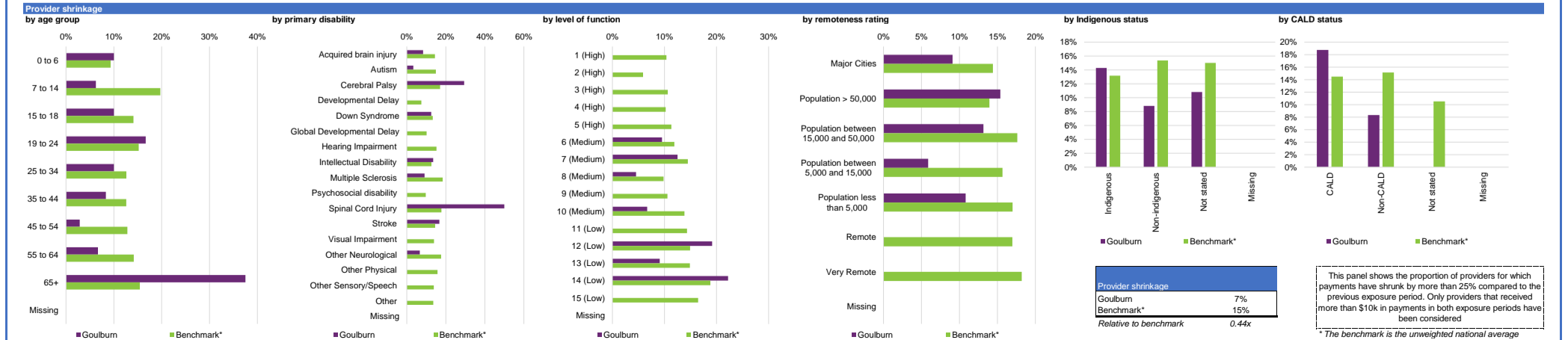
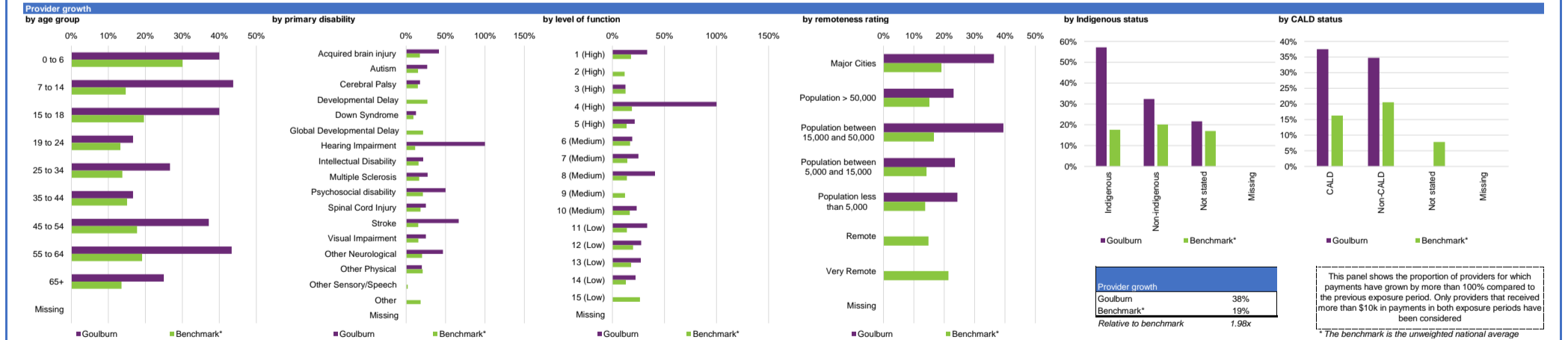
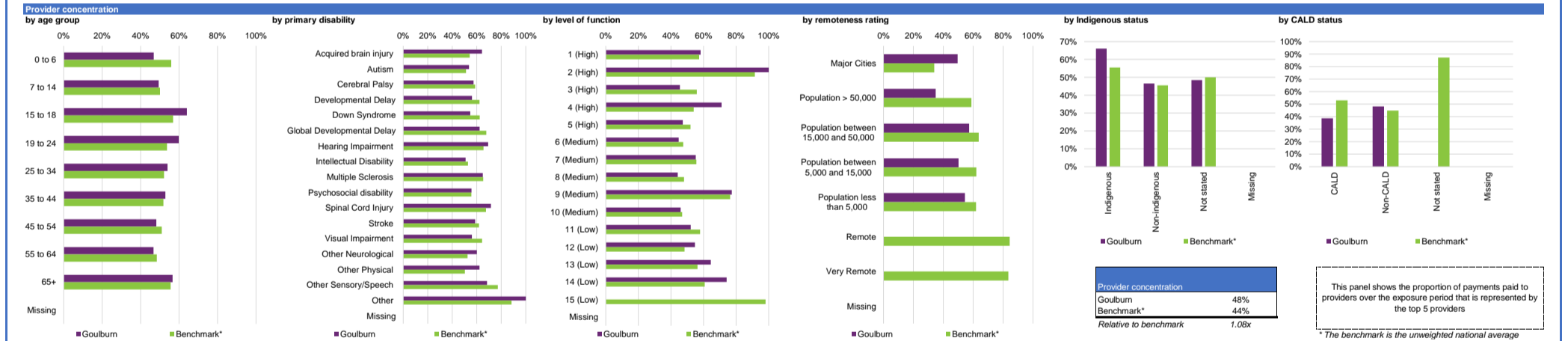
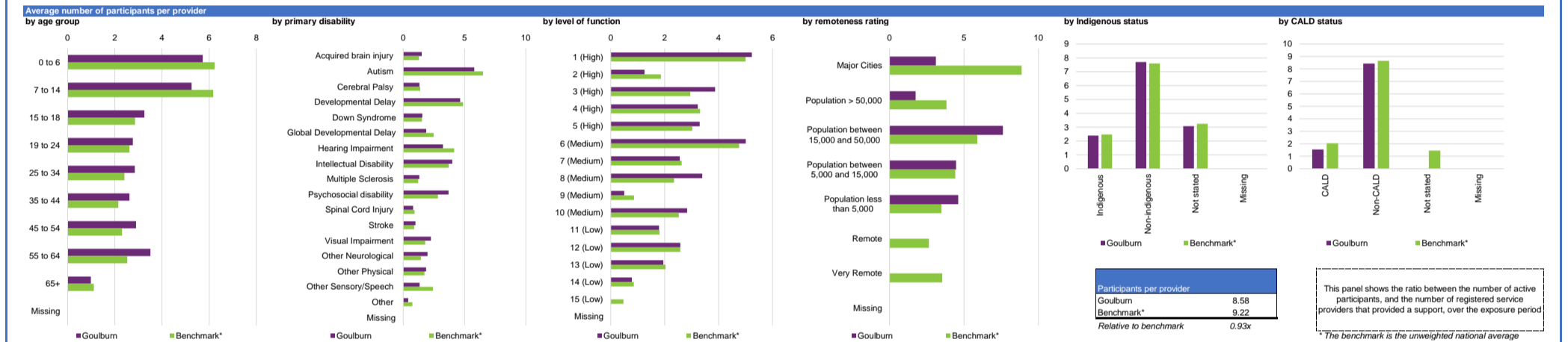
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,255	74	30.5	66%	60%	0%	1.50	0.63	42%	56%	66%
Daily Activities	2,226	96	23.2	77%	26%	3%	21.78	14.42	66%	56%	66%
Community	2,239	82	27.3	66%	26%	23%	14.98	5.56	37%	56%	66%
Transport	2,111	25	84.4	85%	33%	0%	1.90	1.89	100%	55%	66%
Core total	2,312	152	15.2	70%	29%	10%	40.15	22.50	56%	56%	66%
Capacity Building											
Daily Activities	2,619	140	18.7	67%	48%	0%	10.44	4.50	43%	56%	66%
Employment	173	14	12.4	99%	0%	20%	0.94	0.56	59%	55%	62%
Social and Civic	285	24	11.9	83%	0%	0%	0.80	0.12	15%	51%	59%
Support Coordination	994	92	10.8	66%	27%	0%	2.16	1.33	62%	51%	67%
Capacity Building total	2,640	208	12.7	56%	34%	0%	16.03	7.70	48%	56%	66%
Capital											
Assistive Technology	474	58	8.2	65%	50%	13%	1.83	1.47	80%	61%	76%
Home Modifications	88	13	6.8	99%	0%	0%	0.19	0.16	84%	65%	87%
Capital total	494	62	8.0	61%	50%	13%	2.03	1.63	80%	62%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,661	313	8.5	61%	39%	8%	58.21	31.84	55%	57%	66%

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