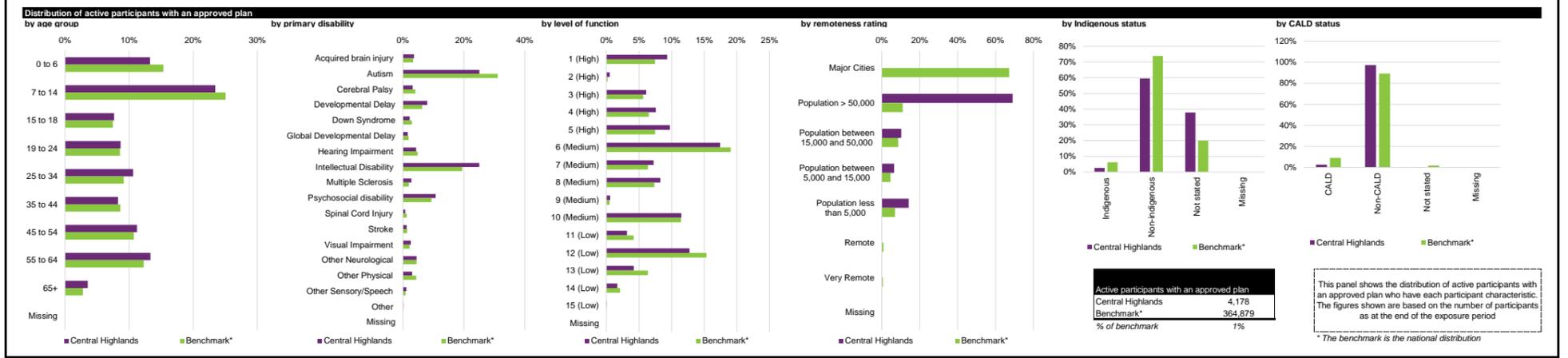
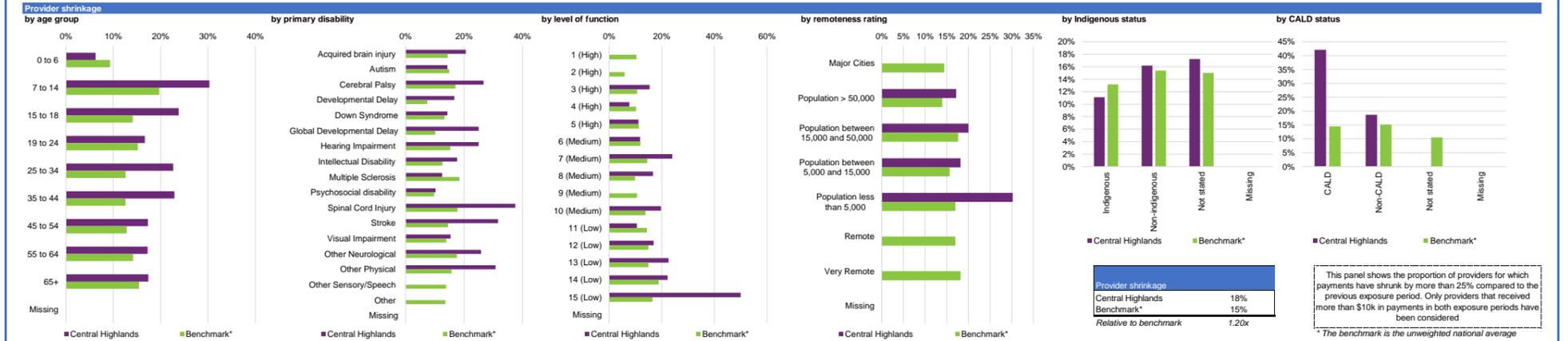
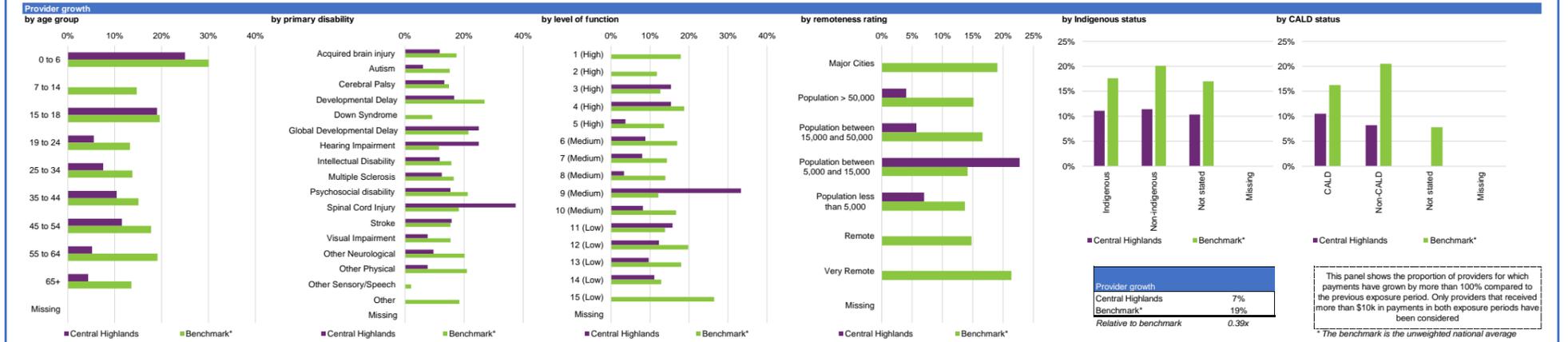
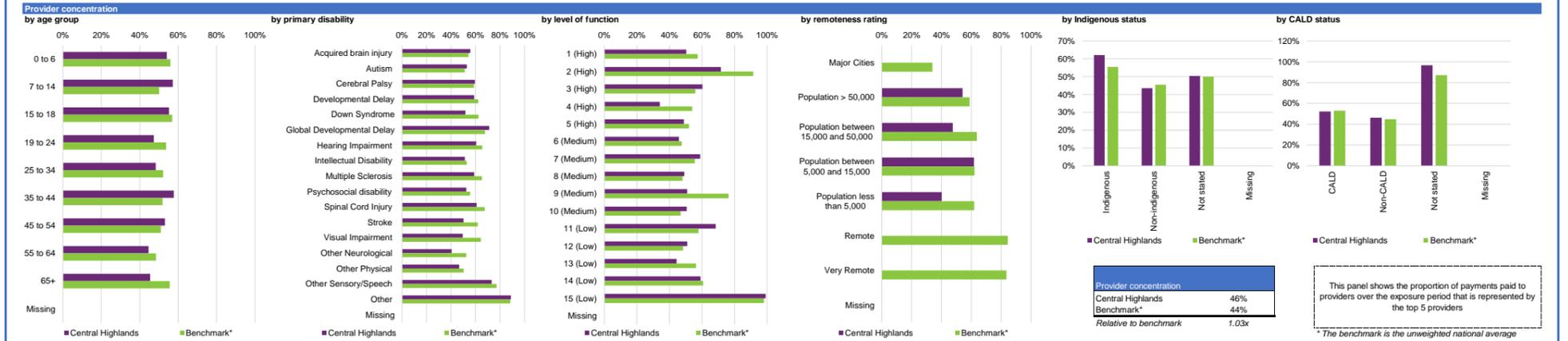
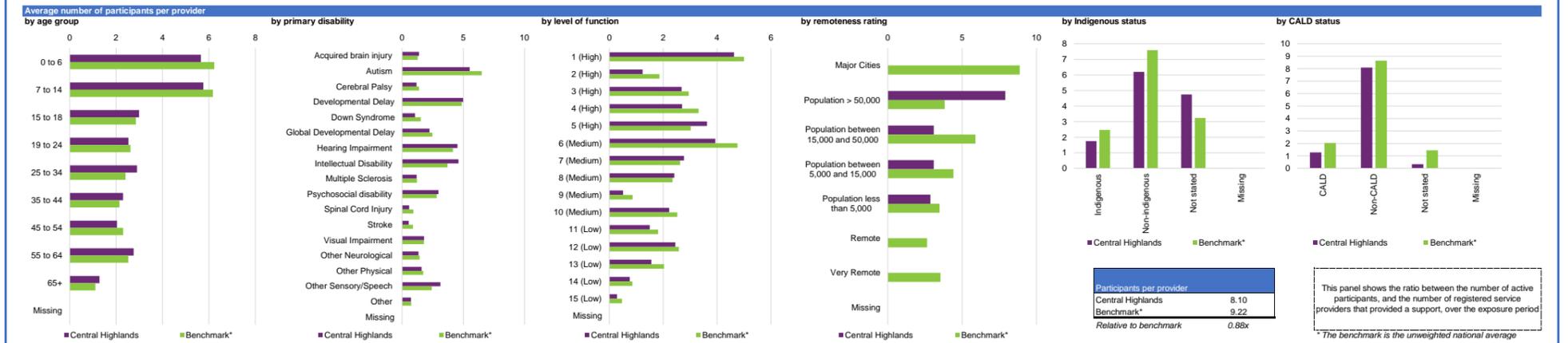
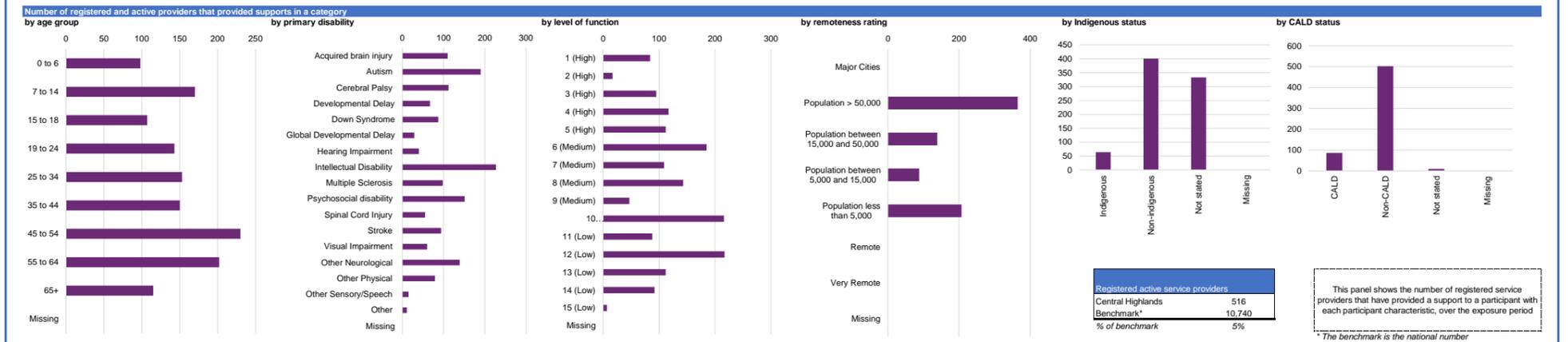


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,612	92	39.3	81%	11%	11%	2.39	1.17	49%	53%	68%
Daily Activities	3,576	157	22.8	70%	9%	13%	52.56	41.96	80%	53%	68%
Community	3,585	115	31.2	73%	10%	19%	28.41	17.95	63%	53%	68%
Transport	3,325	55	60.5	66%	0%	0%	3.43	3.28	96%	52%	69%
<b>Core total</b>	<b>3,651</b>	<b>257</b>	<b>14.2</b>	<b>66%</b>	<b>6%</b>	<b>17%</b>	<b>86.79</b>	<b>64.35</b>	<b>74%</b>	<b>53%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	4,017	230	17.5	61%	4%	14%	14.76	7.58	51%	53%	68%
Employment	376	22	17.1	98%	0%	0%	2.49	1.81	73%	49%	73%
Social and Civic	433	29	14.9	82%	100%	0%	0.61	0.14	23%	51%	77%
Support Coordination	1,492	96	15.5	63%	10%	17%	3.47	2.47	71%	44%	69%
<b>Capacity Building total</b>	<b>4,107</b>	<b>314</b>	<b>13.1</b>	<b>56%</b>	<b>5%</b>	<b>16%</b>	<b>24.35</b>	<b>13.81</b>	<b>57%</b>	<b>53%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	799	70	11.4	77%	50%	20%	3.42	2.32	68%	60%	67%
Home Modifications	362	16	22.6	91%	0%	40%	1.99	1.41	71%	30%	72%
<b>Capital total</b>	<b>995</b>	<b>80</b>	<b>12.4</b>	<b>70%</b>	<b>33%</b>	<b>33%</b>	<b>5.41</b>	<b>3.73</b>	<b>69%</b>	<b>50%</b>	<b>68%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,178</b>	<b>516</b>	<b>8.1</b>	<b>59%</b>	<b>7%</b>	<b>18%</b>	<b>116.55</b>	<b>81.90</b>	<b>70%</b>	<b>54%</b>	<b>67%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

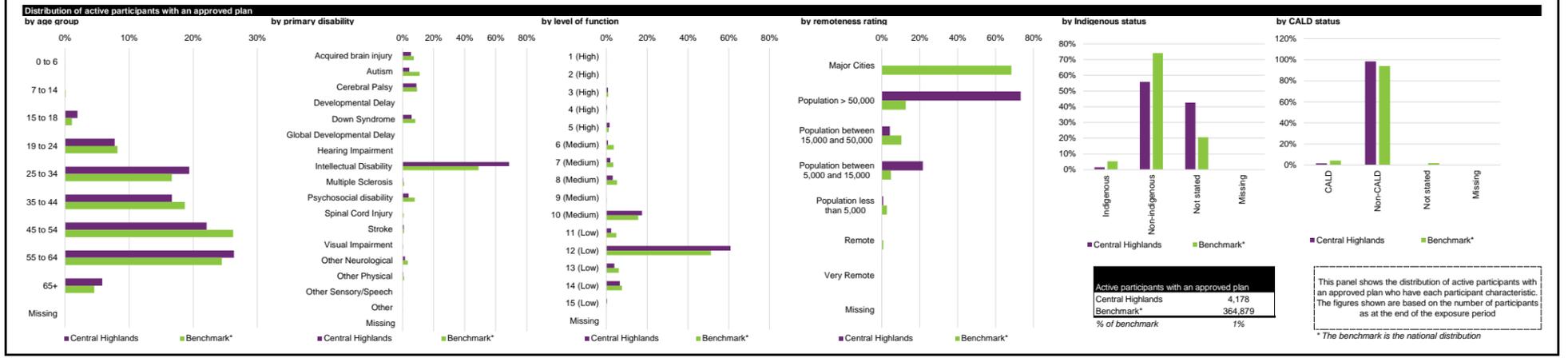
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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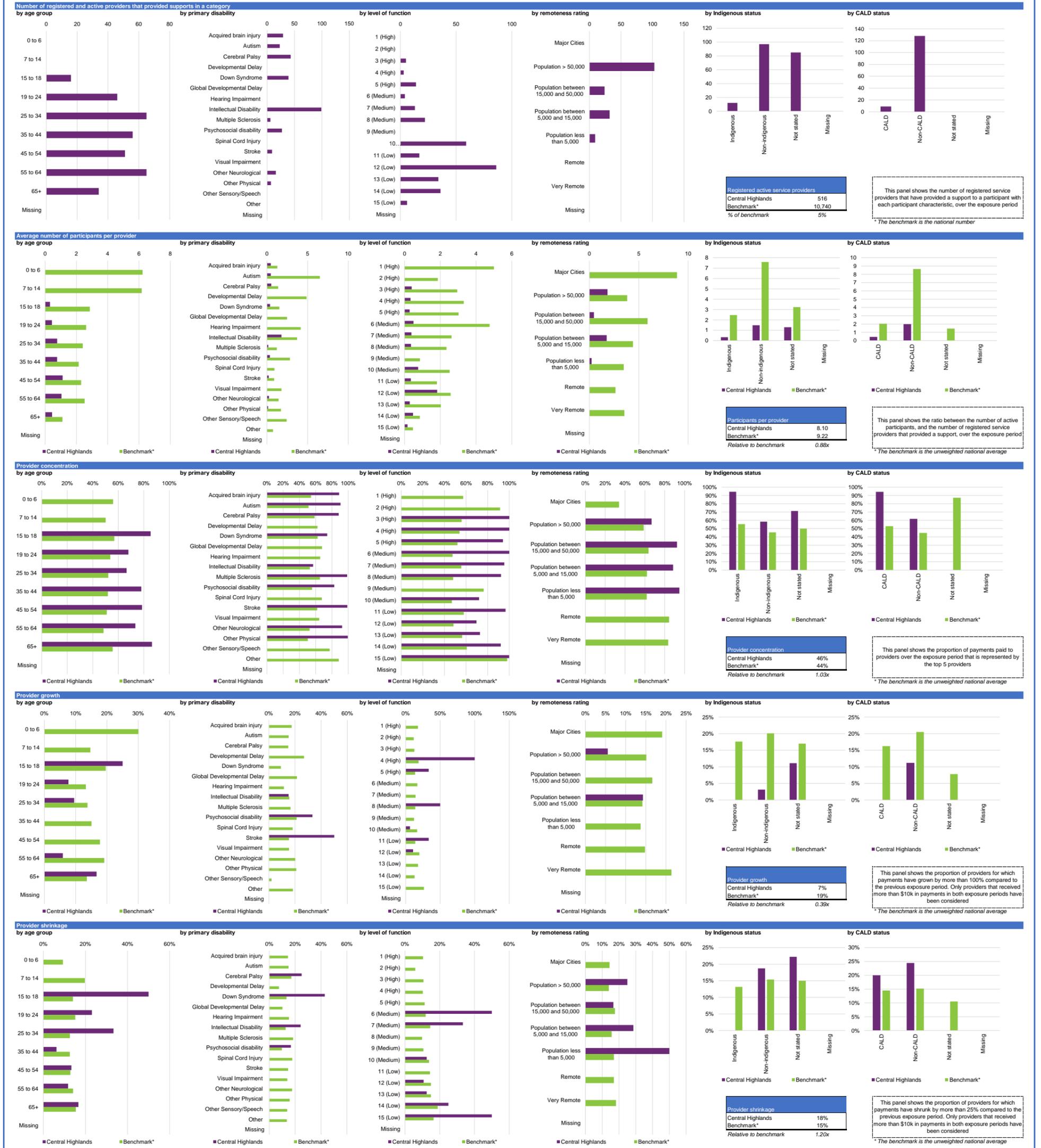
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	258	14	18.4	99%	0%	0%	0.39	0.13	34%	13%	71%
Daily Activities	258	39	6.6	92%	13%	19%	27.55	25.81	94%	13%	71%
Community	258	45	5.7	86%	8%	32%	7.22	5.39	75%	13%	71%
Transport	258	16	16.1	96%	0%	0%	0.46	0.28	61%	13%	71%
<b>Core total</b>	<b>258</b>	<b>71</b>	<b>3.6</b>	<b>85%</b>	<b>6%</b>	<b>22%</b>	<b>35.61</b>	<b>31.61</b>	<b>89%</b>	<b>13%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	252	44	5.7	81%	13%	0%	0.83	0.41	49%	13%	71%
Employment	37	3	12.3	100%	0%	0%	0.30	0.25	84%	24%	74%
Social and Civic	20	4	5.0	100%	0%	0%	0.02	0.00	18%	21%	84%
Support Coordination	257	37	6.9	85%	10%	10%	0.74	0.55	74%	13%	71%
<b>Capacity Building total</b>	<b>258</b>	<b>76</b>	<b>3.4</b>	<b>69%</b>	<b>10%</b>	<b>5%</b>	<b>2.43</b>	<b>1.50</b>	<b>62%</b>	<b>13%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	79	14	5.6	99%	50%	50%	0.40	0.26	65%	11%	71%
Home Modifications	230	5	46.0	100%	0%	0%	1.17	0.92	79%	12%	71%
<b>Capital total</b>	<b>240</b>	<b>19</b>	<b>12.6</b>	<b>95%</b>	<b>25%</b>	<b>25%</b>	<b>1.57</b>	<b>1.18</b>	<b>75%</b>	<b>12%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>258</b>	<b>128</b>	<b>2.0</b>	<b>81%</b>	<b>9%</b>	<b>24%</b>	<b>39.62</b>	<b>34.30</b>	<b>87%</b>	<b>13%</b>	<b>71%</b>

*Note: Only the major support categories are shown.*

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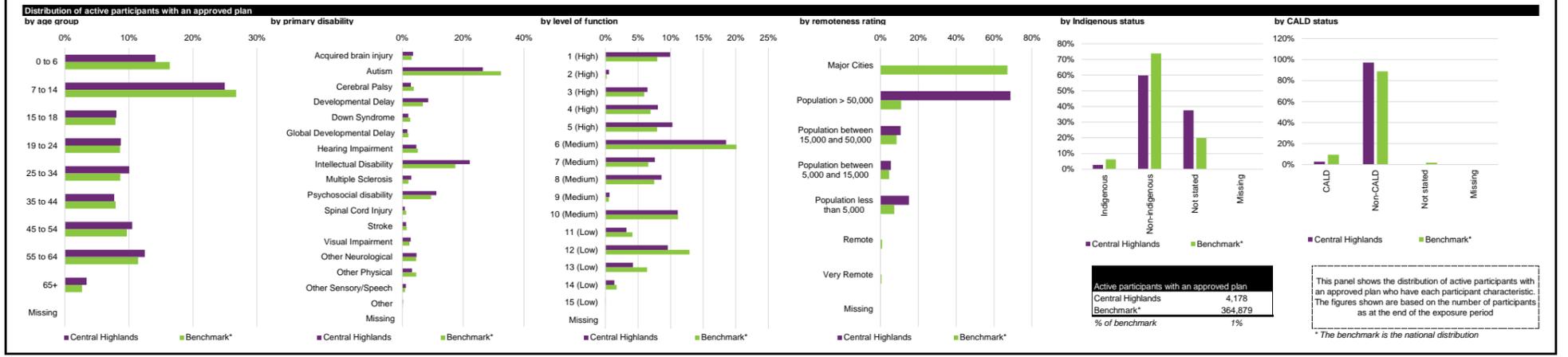
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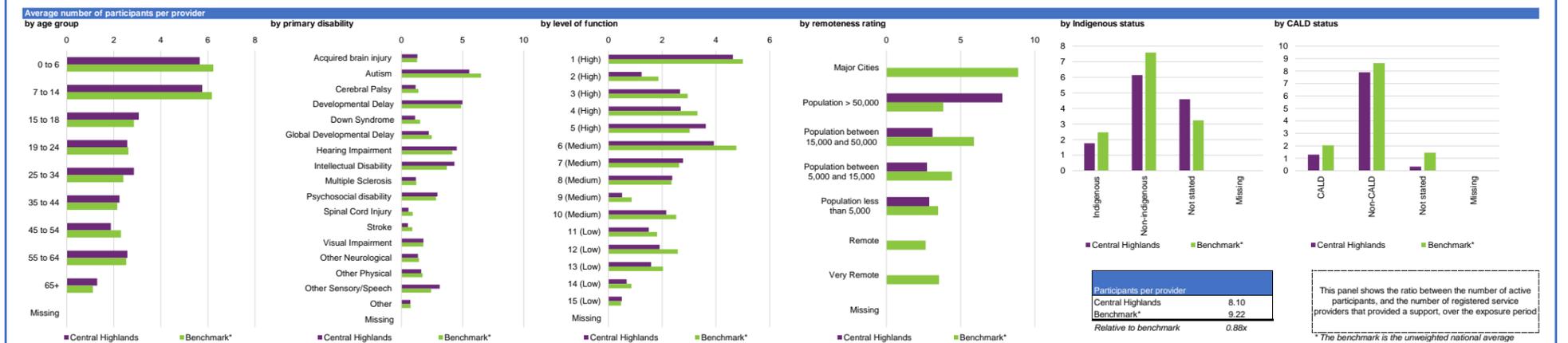
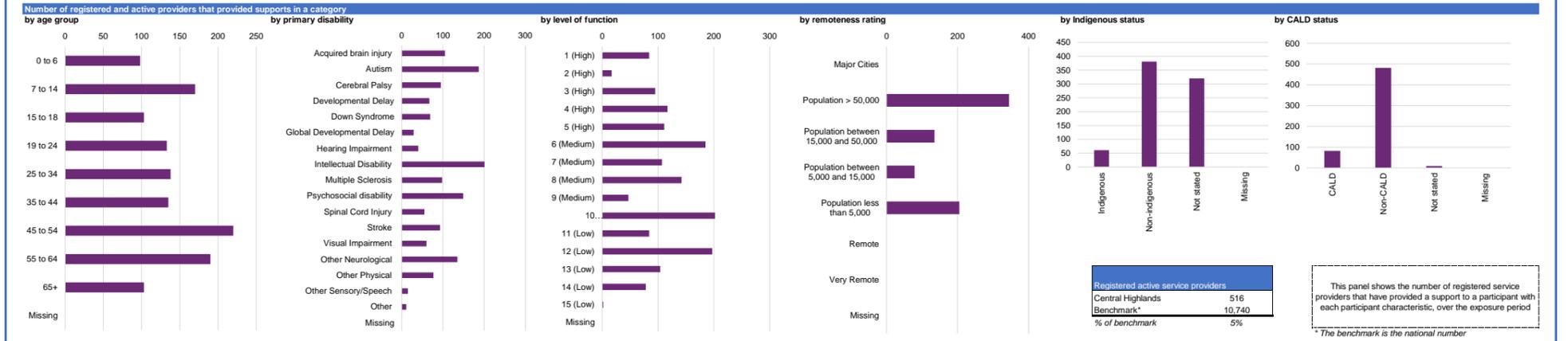
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	3,354	91	36.9	79%	11%	11%	2.01	1.04	52%	58%	68%
Daily Activities	3,318	146	22.7	67%	10%	13%	25.01	16.14	65%	57%	68%
Community	3,327	108	30.8	70%	8%	18%	21.19	12.55	59%	57%	68%
Transport	3,067	54	56.8	65%	25%	0%	2.97	3.00	101%	57%	68%
<b>Core total</b>	<b>3,393</b>	<b>244</b>	<b>13.9</b>	<b>65%</b>	<b>4%</b>	<b>17%</b>	<b>51.18</b>	<b>32.74</b>	<b>64%</b>	<b>58%</b>	<b>68%</b>
<b>Capacity Building</b>											
Daily Activities	3,765	226	16.7	61%	8%	12%	13.93	7.17	51%	58%	68%
Employment	339	22	15.4	98%	0%	0%	2.20	1.56	71%	51%	73%
Social and Civic	413	29	14.2	84%	100%	0%	0.59	0.14	23%	54%	76%
Support Coordination	1,235	96	12.9	62%	11%	0%	2.72	1.92	70%	52%	68%
<b>Capacity Building total</b>	<b>3,849</b>	<b>309</b>	<b>12.5</b>	<b>56%</b>	<b>6%</b>	<b>15%</b>	<b>21.92</b>	<b>12.32</b>	<b>56%</b>	<b>58%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	720	65	11.1	77%	56%	22%	3.02	2.06	68%	67%	66%
Home Modifications	132	12	11.0	97%	0%	33%	0.81	0.49	60%	64%	73%
<b>Capital total</b>	<b>755</b>	<b>72</b>	<b>10.5</b>	<b>72%</b>	<b>42%</b>	<b>33%</b>	<b>3.83</b>	<b>2.55</b>	<b>66%</b>	<b>66%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>3,920</b>	<b>496</b>	<b>7.9</b>	<b>57%</b>	<b>7%</b>	<b>18%</b>	<b>76.93</b>	<b>47.60</b>	<b>62%</b>	<b>58%</b>	<b>67%</b>

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