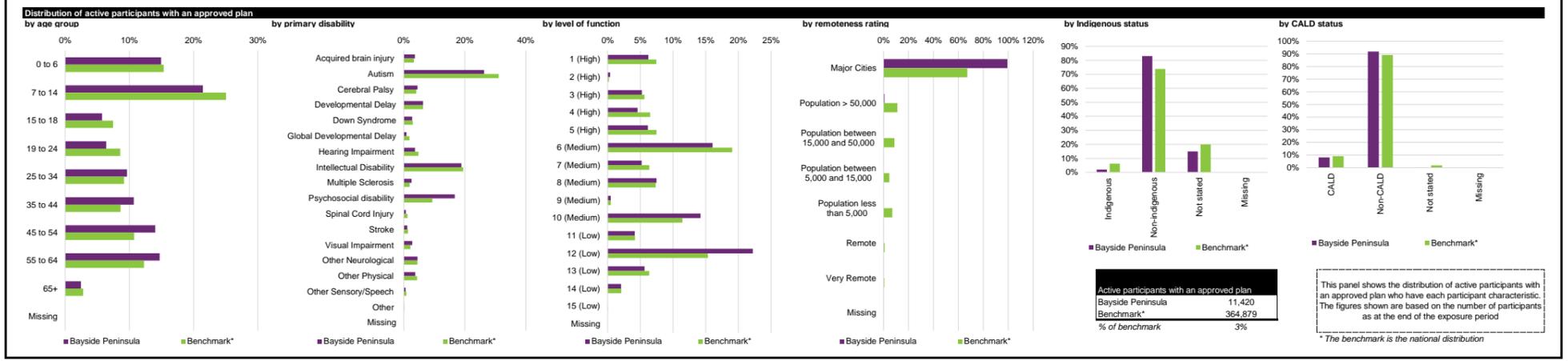
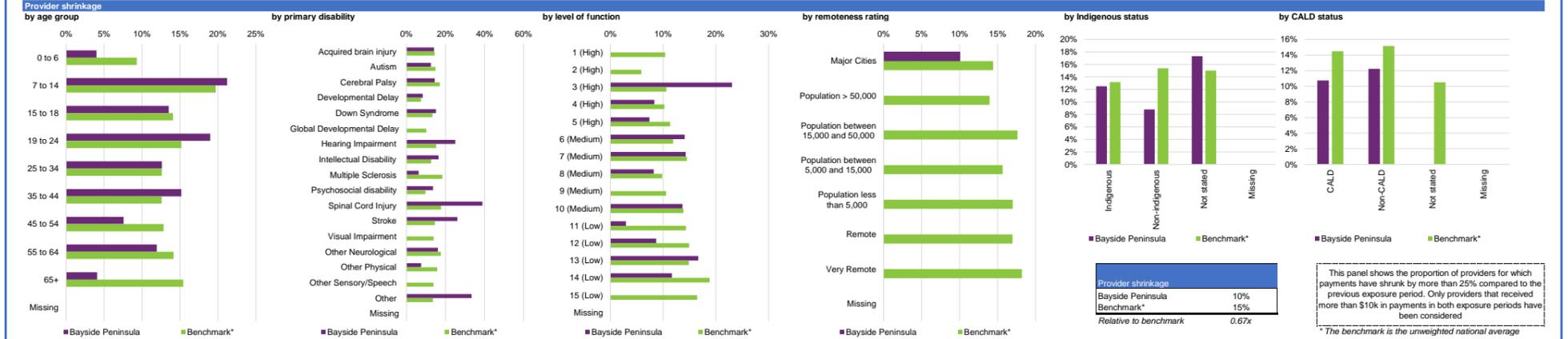
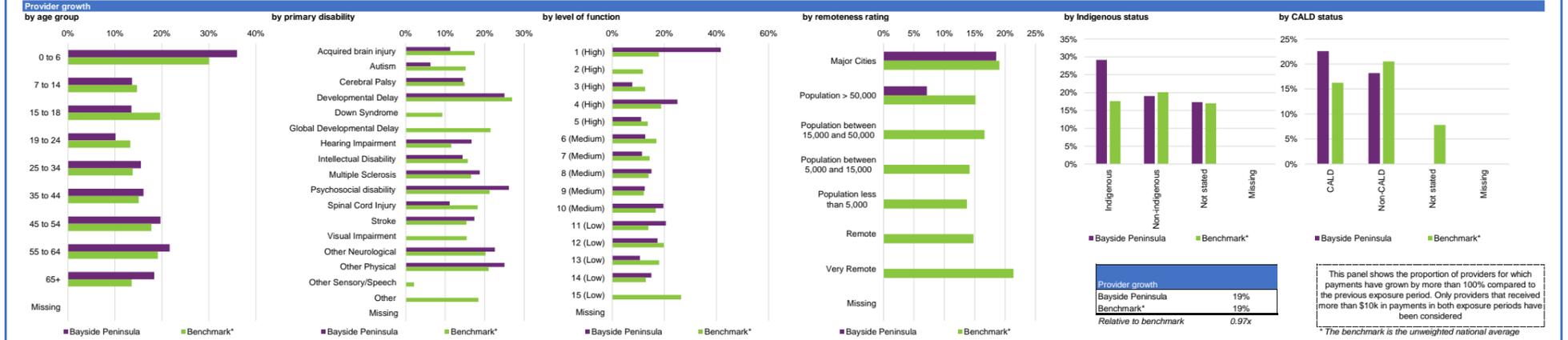
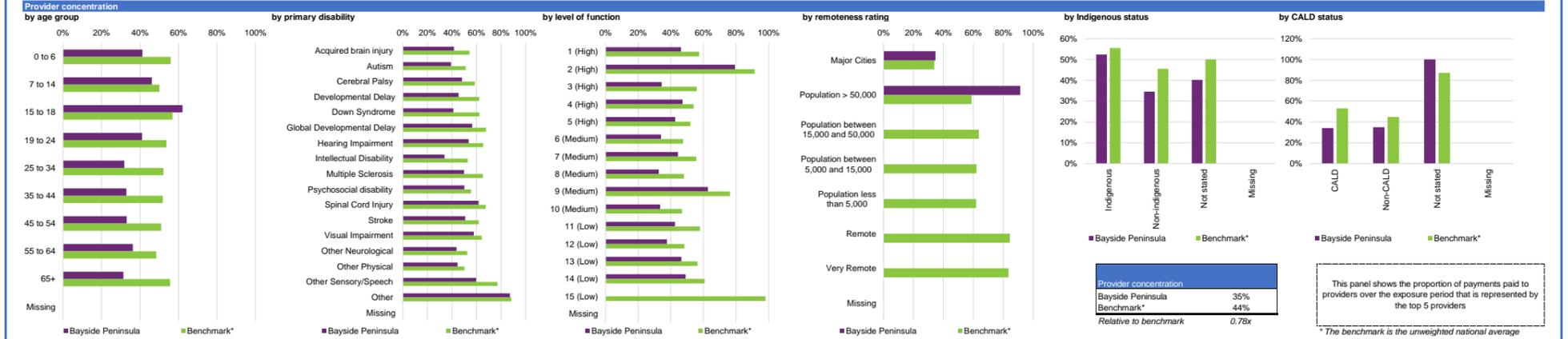
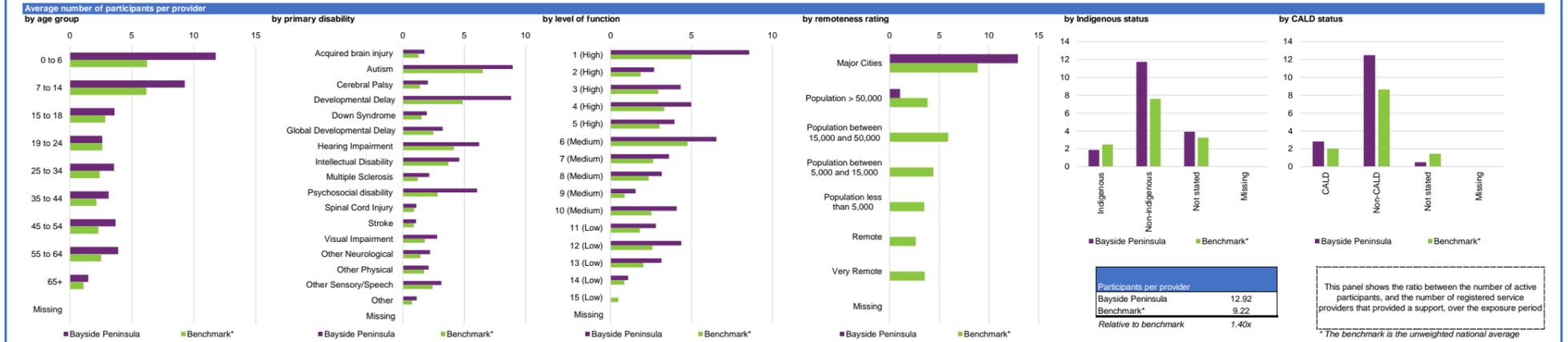
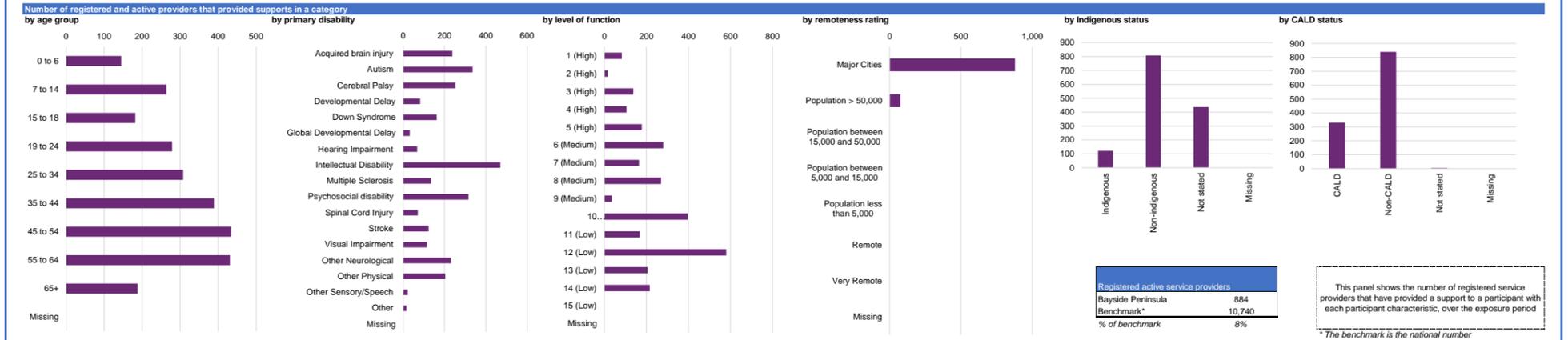


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	10,944	183	59.8	70%	18%	5%	9.21	5.13	56%	51%	70%
Daily Activities	10,790	300	36.0	57%	19%	13%	178.33	141.73	79%	51%	70%
Community	10,881	221	49.2	63%	16%	14%	100.57	55.54	55%	51%	70%
Transport	10,403	73	142.5	73%	14%	0%	9.46	9.25	98%	51%	70%
<b>Core total</b>	<b>11,136</b>	<b>446</b>	<b>25.0</b>	<b>54%</b>	<b>20%</b>	<b>11%</b>	<b>297.57</b>	<b>211.64</b>	<b>71%</b>	<b>51%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	11,055	378	29.2	64%	21%	10%	56.73	30.37	54%	51%	70%
Employment	713	49	14.6	69%	4%	7%	4.09	2.67	65%	47%	71%
Social and Civic	2,127	88	24.2	67%	31%	8%	6.46	1.87	29%	55%	67%
Support Coordination	5,782	236	24.5	36%	10%	9%	13.52	9.05	67%	48%	69%
<b>Capacity Building total</b>	<b>11,273</b>	<b>560</b>	<b>20.1</b>	<b>47%</b>	<b>11%</b>	<b>8%</b>	<b>90.82</b>	<b>49.86</b>	<b>55%</b>	<b>51%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	2,556	162	15.8	51%	48%	5%	11.58	8.60	74%	55%	76%
Home Modifications	1,153	58	19.9	70%	25%	17%	4.81	3.71	77%	30%	77%
<b>Capital total</b>	<b>3,072</b>	<b>198</b>	<b>15.5</b>	<b>44%</b>	<b>44%</b>	<b>9%</b>	<b>16.39</b>	<b>12.31</b>	<b>75%</b>	<b>47%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>11,420</b>	<b>884</b>	<b>12.9</b>	<b>50%</b>	<b>19%</b>	<b>10%</b>	<b>404.78</b>	<b>273.82</b>	<b>68%</b>	<b>52%</b>	<b>70%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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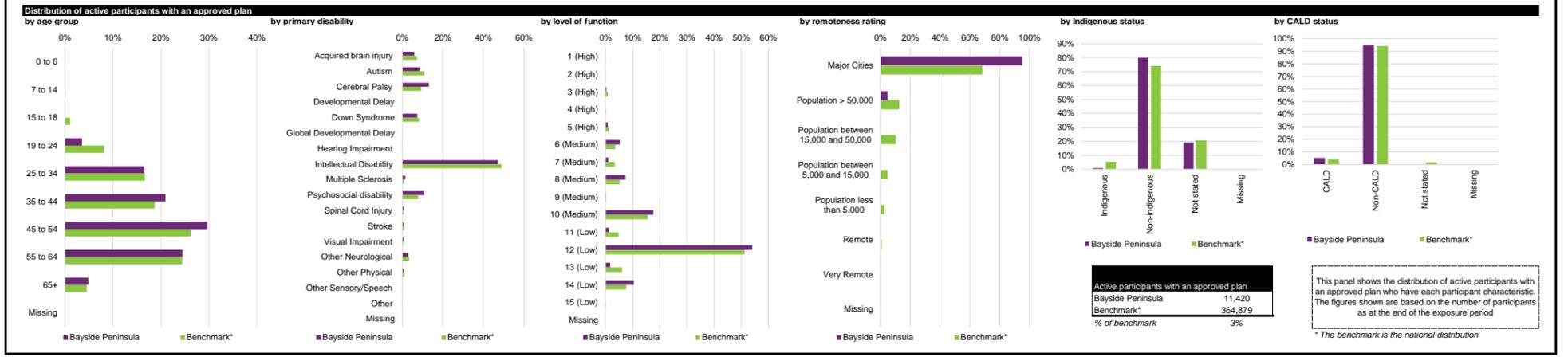
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets

- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

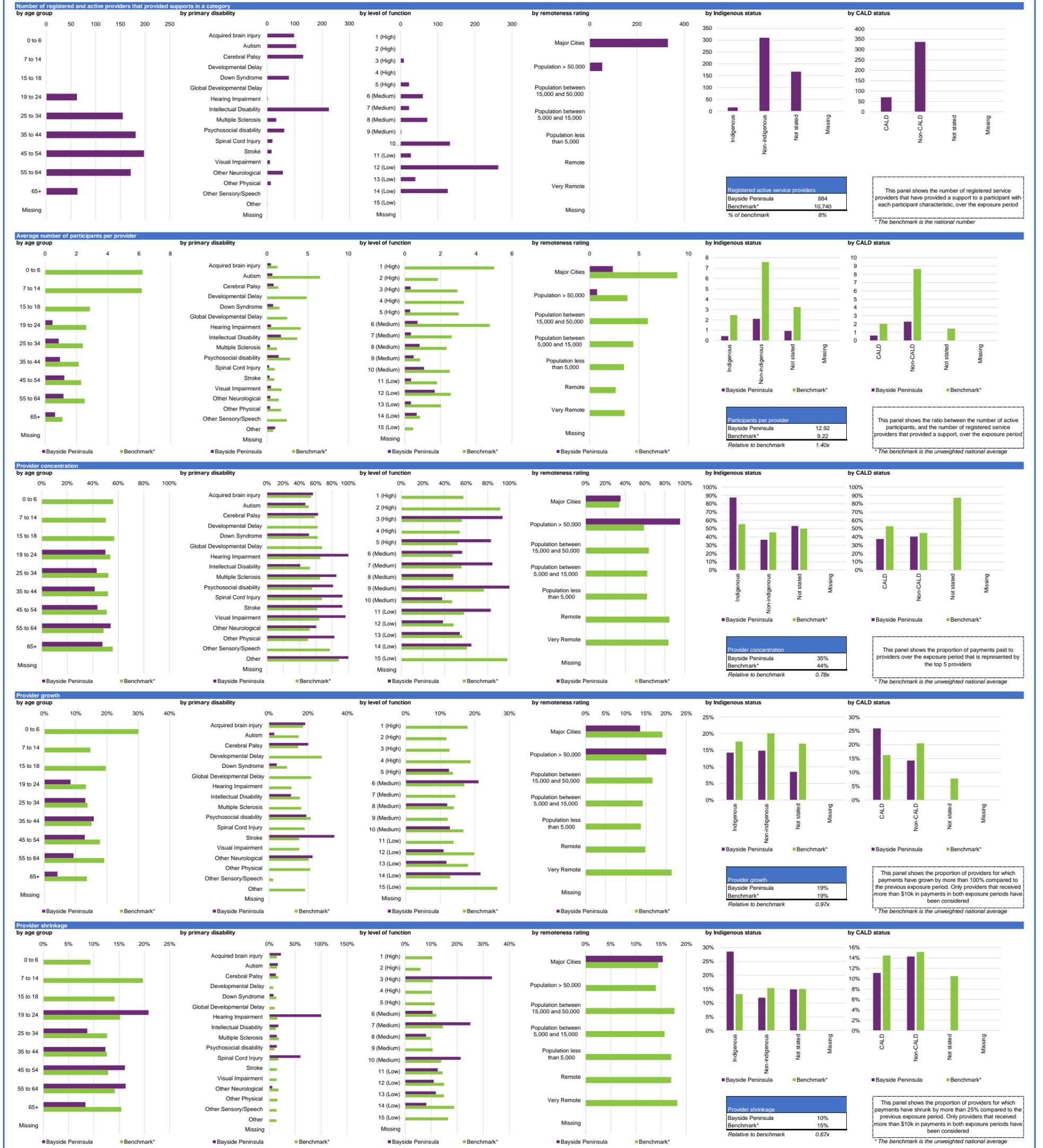
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	813	76	10.7	70%	30%	20%	1.18	0.53	45%	18%	77%
Daily Activities	817	98	8.3	71%	10%	18%	81.88	74.37	91%	18%	77%
Community	815	112	7.3	62%	14%	20%	23.40	15.34	66%	18%	77%
Transport	809	47	17.2	66%	0%	0%	1.30	0.84	65%	18%	77%
<b>Core total</b>	<b>817</b>	<b>185</b>	<b>4.4</b>	<b>59%</b>	<b>14%</b>	<b>15%</b>	<b>107.75</b>	<b>91.07</b>	<b>85%</b>	<b>18%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	780	136	5.7	65%	0%	13%	3.30	1.52	46%	18%	77%
Employment	55	16	3.4	90%	0%	13%	0.30	0.23	78%	22%	76%
Social and Civic	71	21	3.4	91%	0%	0%	0.30	0.13	42%	32%	79%
Support Coordination	811	86	9.4	44%	7%	0%	2.19	1.54	70%	18%	77%
<b>Capacity Building total</b>	<b>811</b>	<b>215</b>	<b>3.8</b>	<b>42%</b>	<b>7%</b>	<b>7%</b>	<b>7.93</b>	<b>4.34</b>	<b>55%</b>	<b>18%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	294	51	5.8	76%	50%	17%	1.80	1.20	67%	15%	79%
Home Modifications	707	17	41.6	94%	22%	11%	3.68	2.92	79%	14%	77%
<b>Capital total</b>	<b>726</b>	<b>67</b>	<b>10.8</b>	<b>66%</b>	<b>33%</b>	<b>13%</b>	<b>5.48</b>	<b>4.12</b>	<b>75%</b>	<b>15%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>817</b>	<b>340</b>	<b>2.4</b>	<b>56%</b>	<b>14%</b>	<b>15%</b>	<b>121.16</b>	<b>99.53</b>	<b>82%</b>	<b>18%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

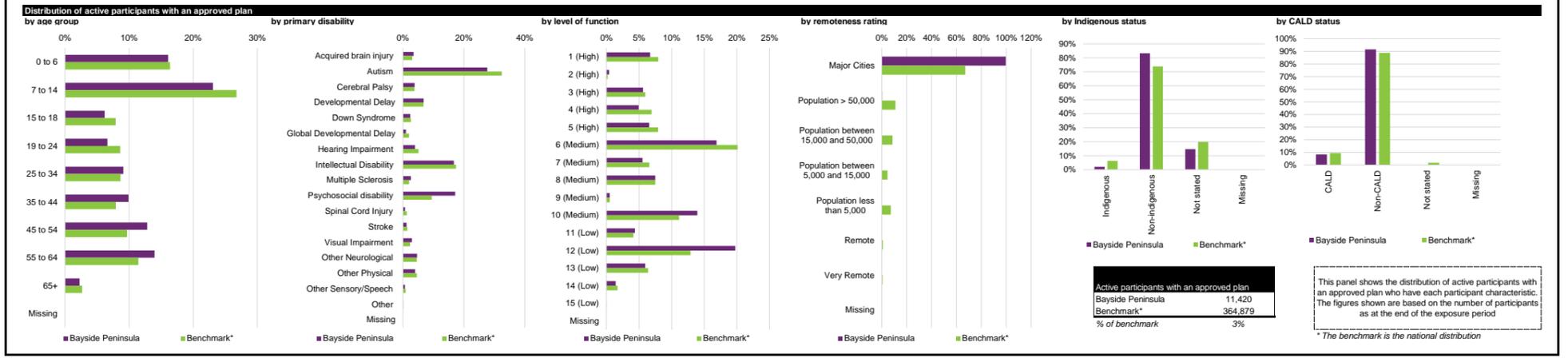
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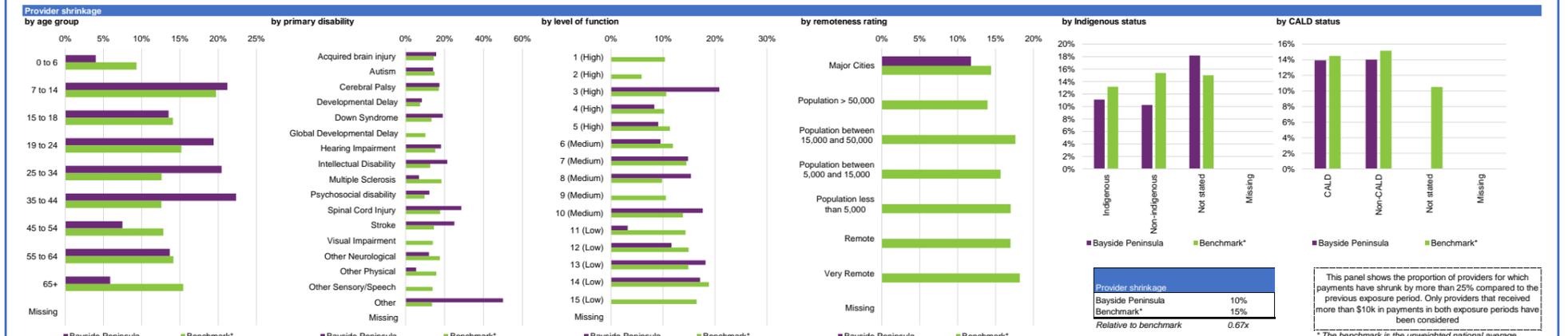
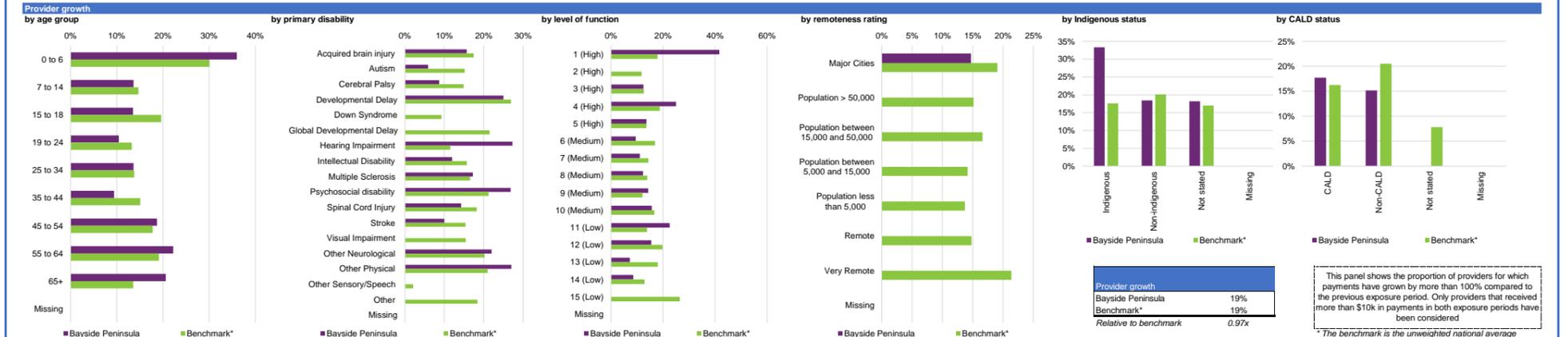
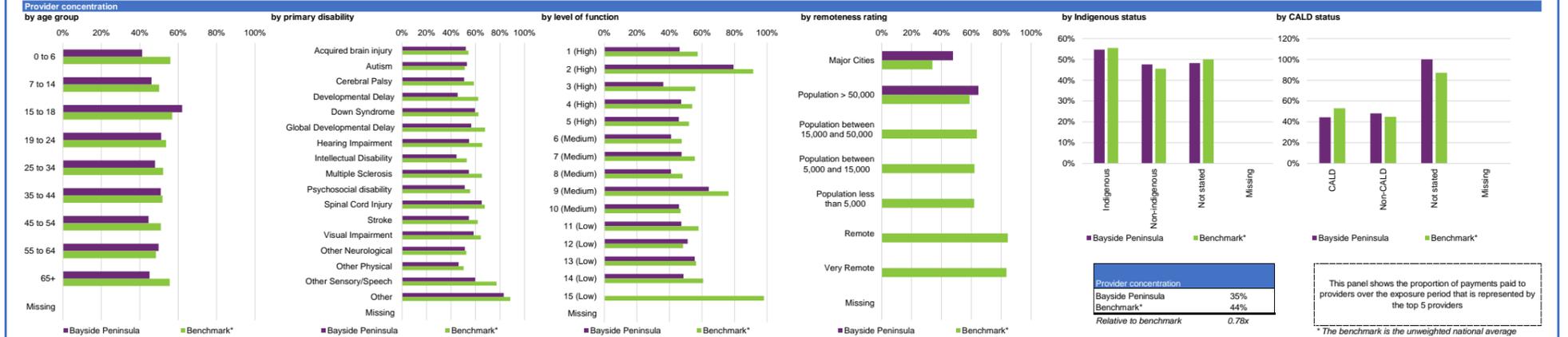
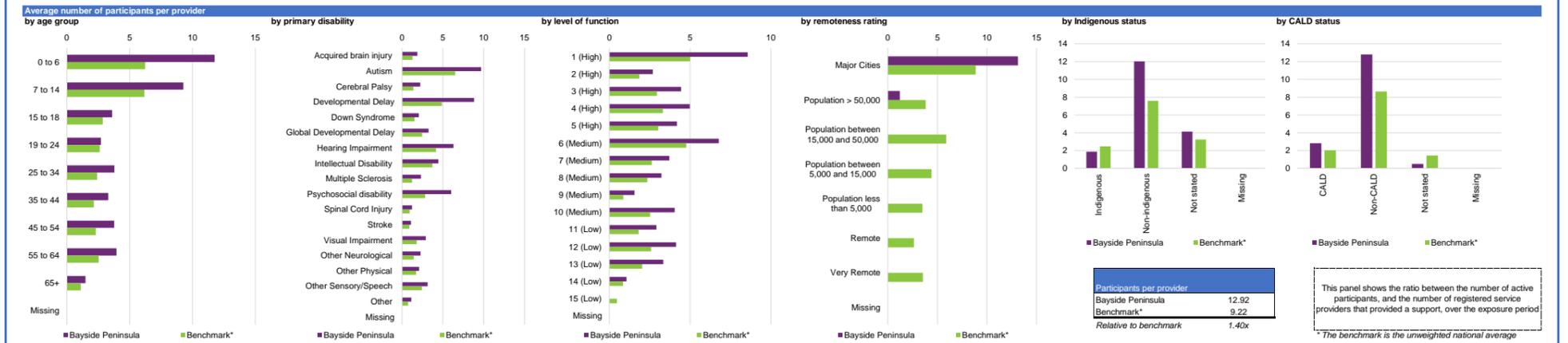
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	10,131	406	25.4	69%	18%	17%	189.82	120.58	64%	56%	69%
<b>Capacity Building</b>	10,456	515	20.3	49%	10%	8%	82.89	45.51	55%	55%	69%
<b>Capital</b>	2,346	173	13.6	45%	38%	7%	10.91	8.19	75%	62%	75%
<b>All support categories</b>	10,603	808	13.1	59%	15%	12%	283.62	174.29	61%	56%	68%

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