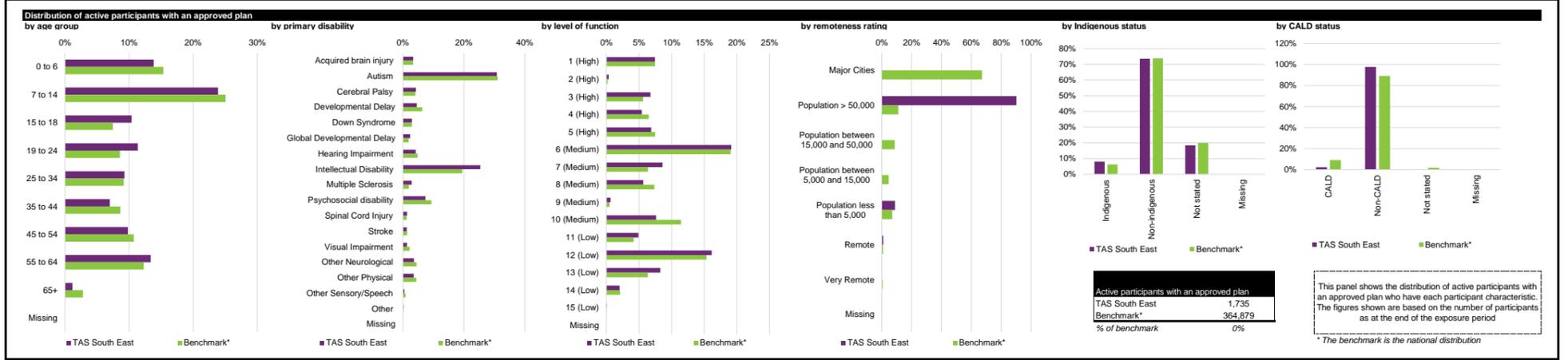
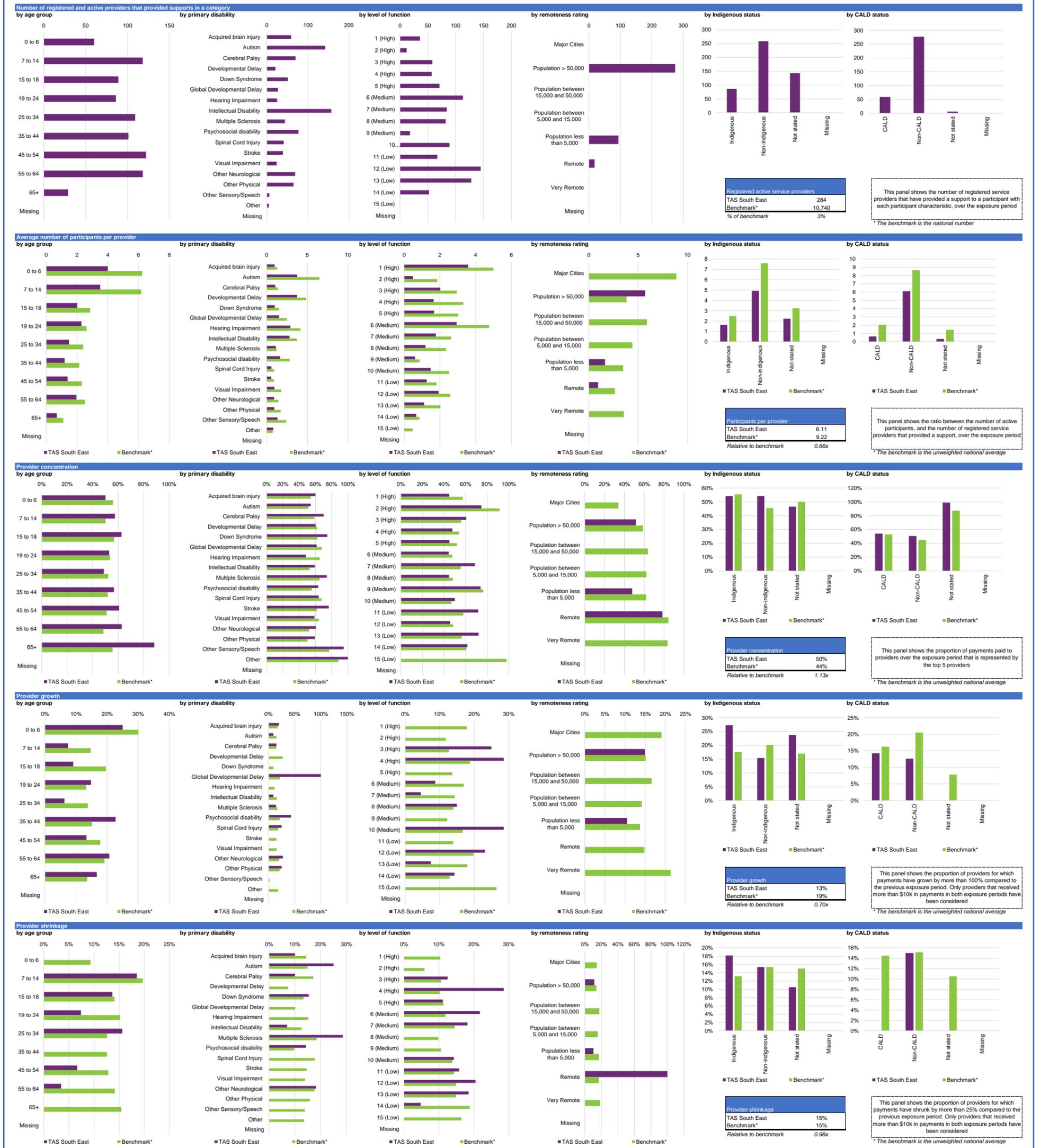


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,501	84	17.9	79%	25%	0%	1.18	0.74	63%	41%	60%
Daily Activities	1,488	73	20.4	80%	18%	9%	29.94	24.64	82%	41%	60%
Community	1,485	59	25.2	72%	25%	7%	12.63	7.79	62%	41%	60%
Transport	1,435	19	75.5	92%	0%	33%	0.99	0.87	88%	41%	60%
Core total	1,554	147	10.6	74%	21%	5%	44.73	34.04	76%	42%	60%
Capacity Building											
Daily Activities	1,543	133	11.6	58%	12%	24%	6.88	2.92	42%	41%	61%
Employment	123	14	8.8	98%	0%	0%	0.88	0.57	65%	49%	62%
Social and Civic	277	29	9.6	85%	18%	18%	1.26	0.58	46%	32%	58%
Support Coordination	576	57	10.1	64%	5%	16%	1.26	0.91	72%	34%	55%
Capacity Building total	1,654	181	9.1	44%	11%	14%	11.37	5.41	48%	42%	60%
Capital											
Assistive Technology	351	50	7.0	81%	29%	14%	1.52	1.13	74%	50%	62%
Home Modifications	116	7	16.6	100%	0%	0%	0.39	0.36	91%	26%	66%
Capital total	467	57	7.8	78%	33%	11%	1.91	1.48	78%	44%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,735	284	6.1	65%	13%	15%	58.02	40.93	71%	43%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

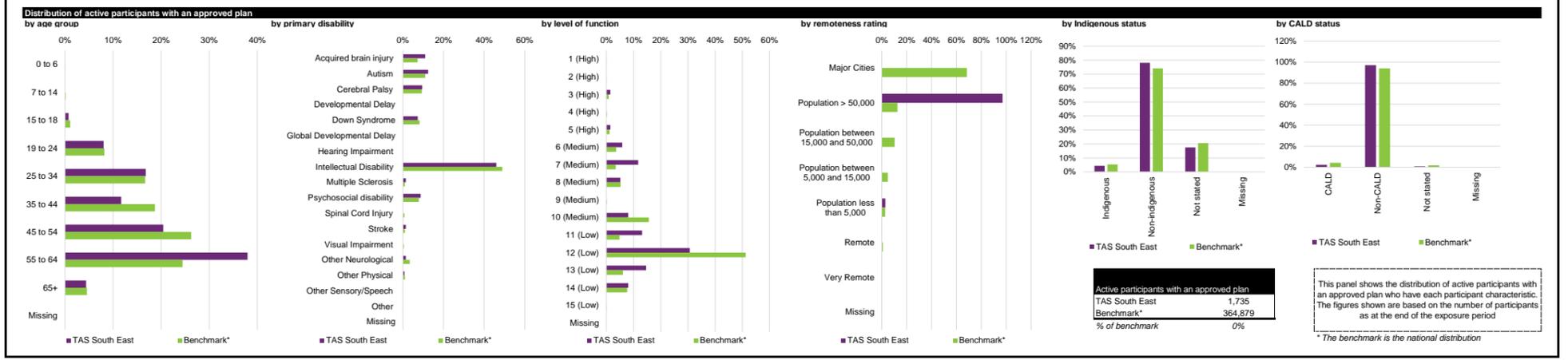
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

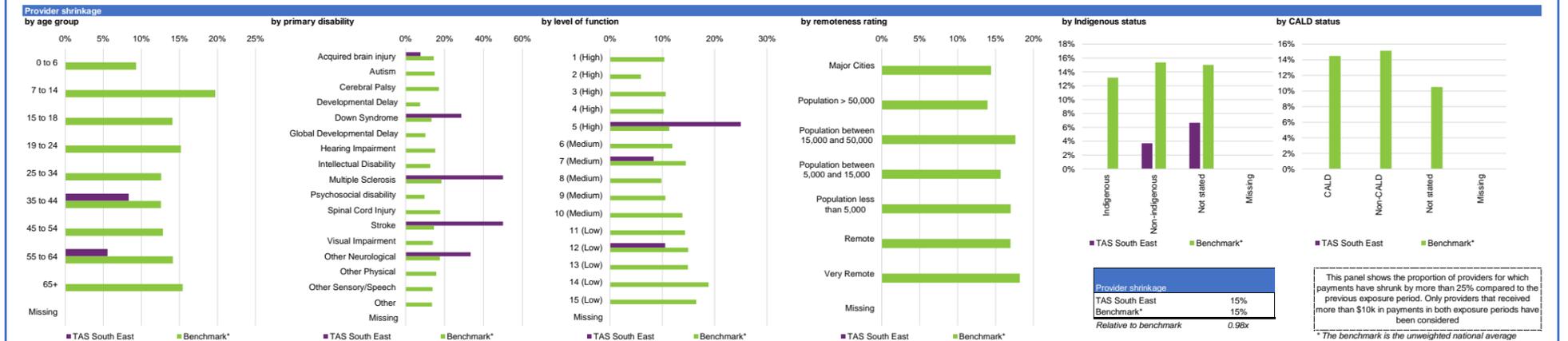
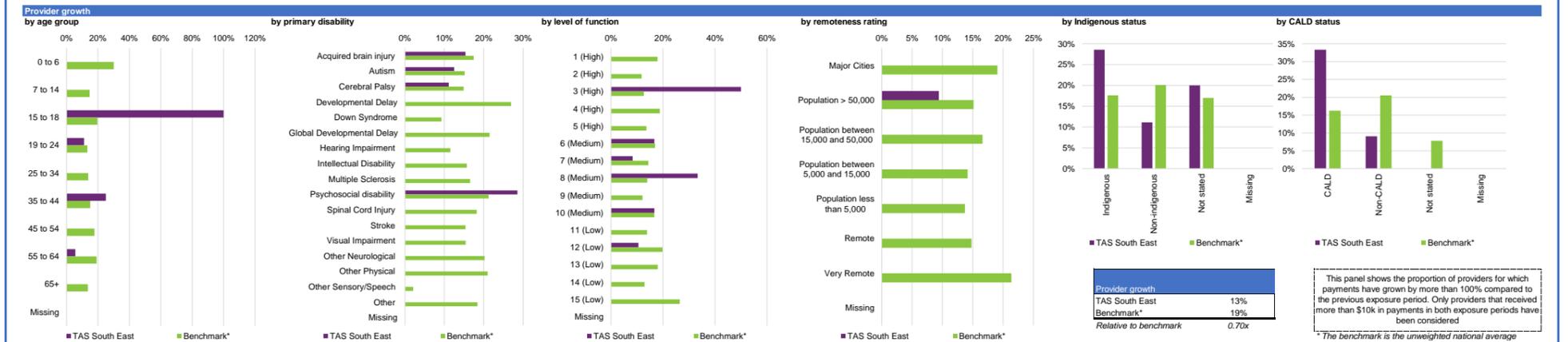
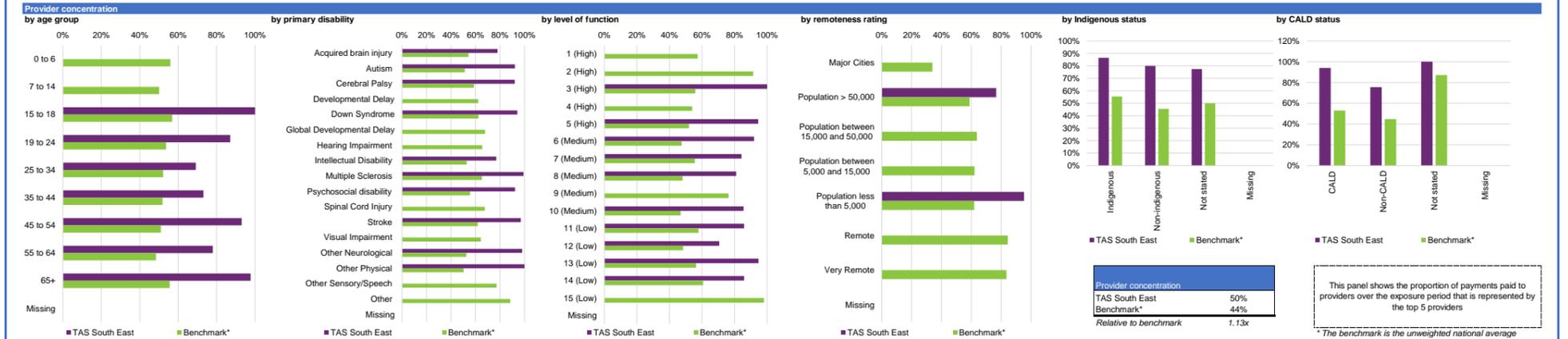
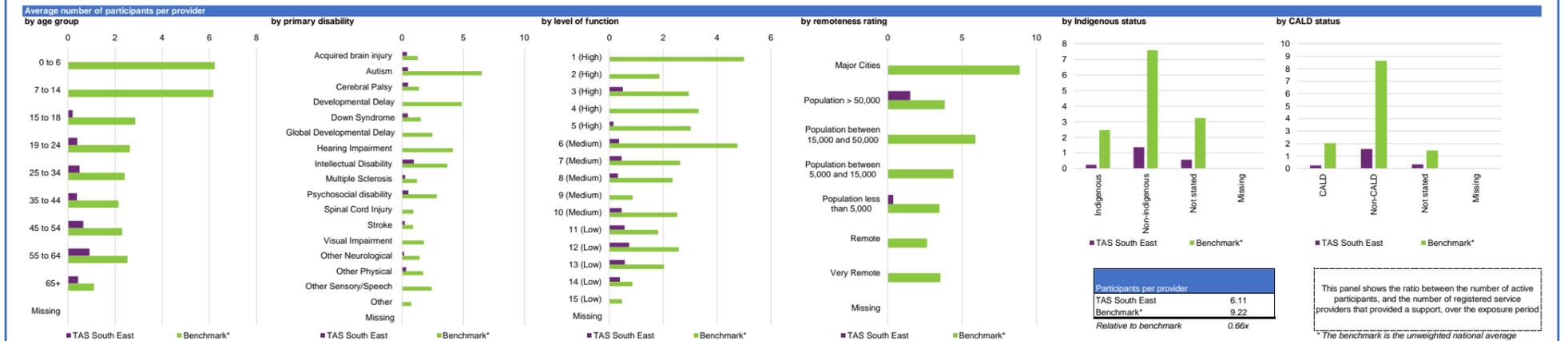
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	136	8	17.0	100%	0%	0%	0.15	0.08	51%	13%	51%
Daily Activities	137	23	6.0	93%	6%	18%	17.85	16.41	92%	13%	51%
Community	135	22	6.1	92%	7%	0%	4.52	3.51	78%	13%	51%
Transport	136	8	17.0	100%	0%	50%	0.19	0.11	58%	13%	51%
Core total	137	34	4.0	90%	10%	5%	22.71	20.11	89%	13%	51%
Capacity Building											
Daily Activities	132	43	3.1	71%	0%	0%	0.57	0.20	36%	11%	48%
Employment	17	5	3.4	100%	0%	0%	0.11	0.10	89%	25%	29%
Social and Civic	14	9	1.6	100%	0%	0%	0.07	0.06	79%	25%	100%
Support Coordination	136	25	5.4	80%	0%	40%	0.30	0.20	65%	13%	51%
Capacity Building total	137	73	1.9	51%	6%	6%	1.37	0.66	48%	13%	51%
Capital											
Assistive Technology	41	10	4.1	100%	100%	0%	0.23	0.12	53%	13%	38%
Home Modifications	61	1	61.0	100%	0%	0%	0.17	0.18	104%	6%	64%
Capital total	82	11	7.5	100%	100%	0%	0.40	0.30	75%	10%	53%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	137	90	1.5	87%	9%	0%	24.48	21.07	86%	13%	51%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

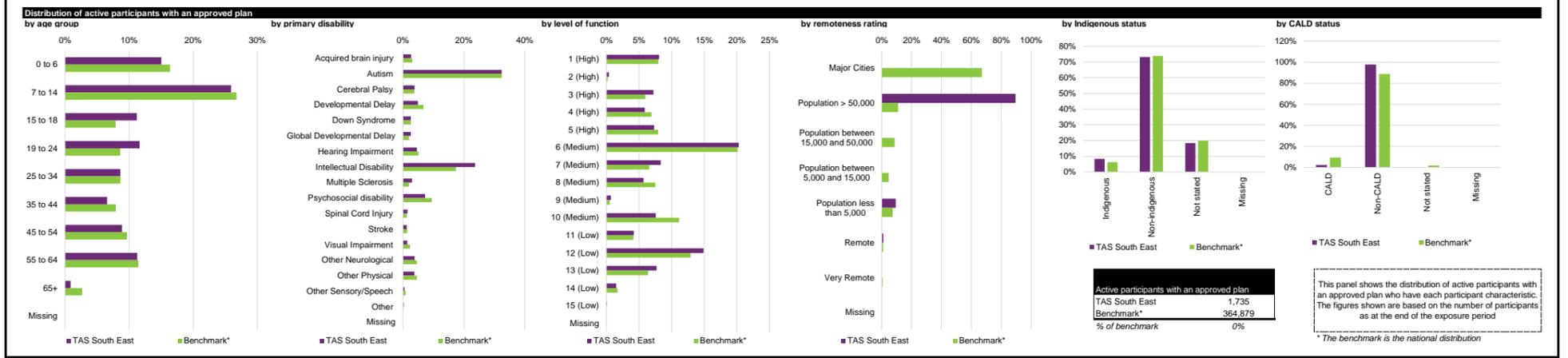
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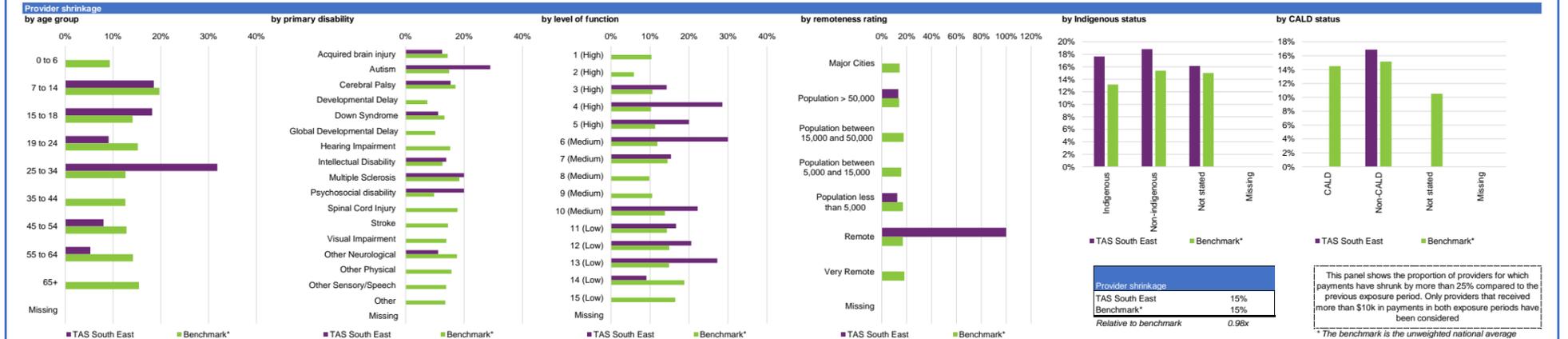
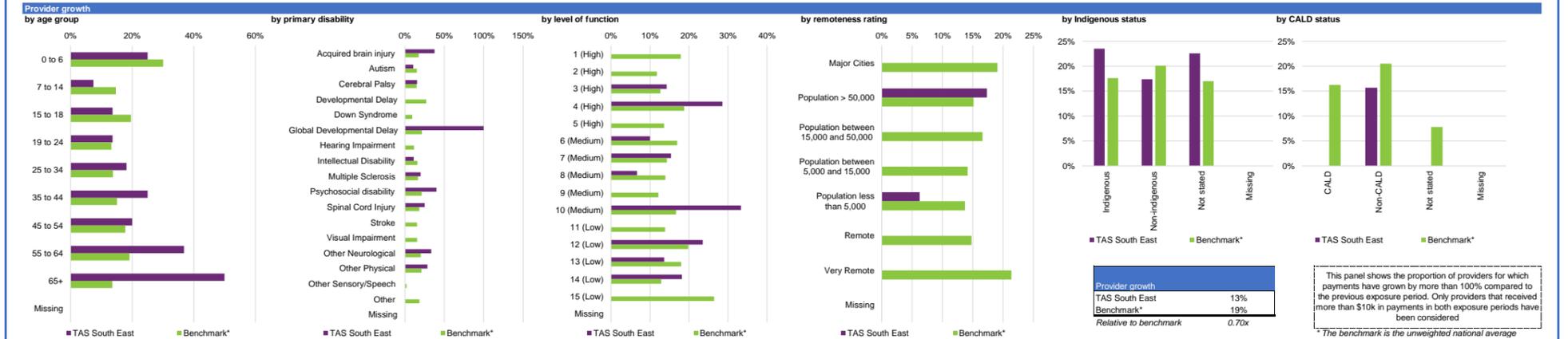
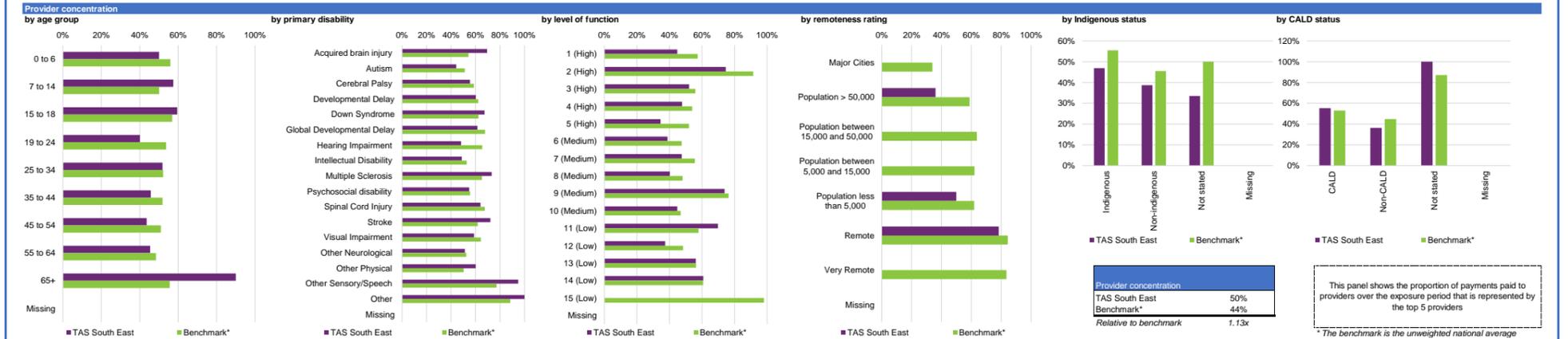
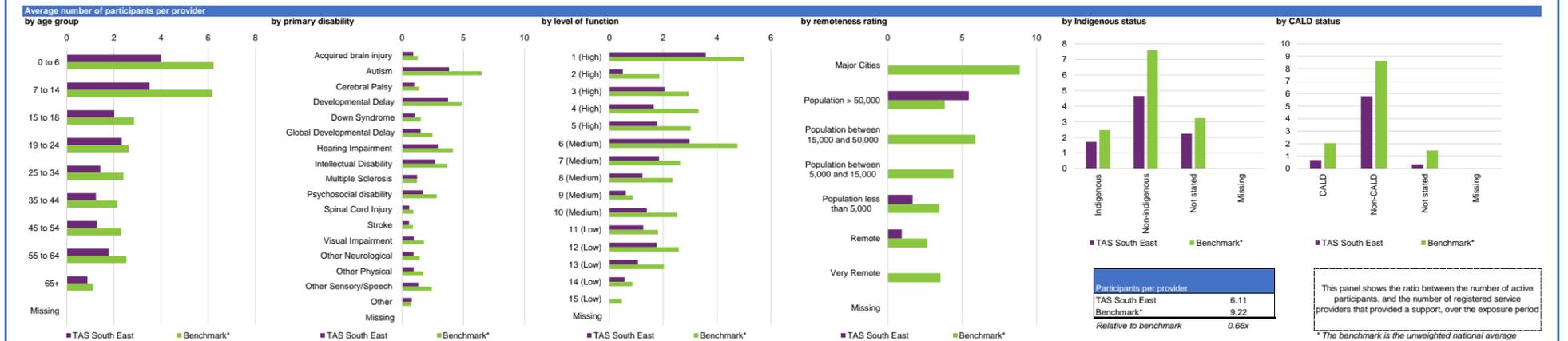
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,365	83	16.4	76%	25%	0%	1.03	0.67	65%	46%	63%
Daily Activities	1,351	67	20.2	75%	21%	21%	12.10	8.22	68%	46%	63%
Community	1,350	57	23.7	69%	21%	8%	8.11	4.28	53%	46%	62%
Transport	1,299	14	92.8	97%	0%	0%	0.79	0.76	95%	46%	62%
Core total	1,417	143	9.9	66%	23%	9%	22.02	13.93	63%	46%	62%
Capacity Building											
Daily Activities	1,411	124	11.4	60%	10%	30%	6.31	2.72	43%	46%	64%
Employment	106	14	7.6	97%	0%	0%	0.77	0.47	61%	51%	66%
Social and Civic	263	27	9.7	86%	10%	20%	1.19	0.53	44%	33%	55%
Support Coordination	440	53	8.3	66%	12%	6%	0.96	0.71	75%	42%	58%
Capacity Building total	1,517	173	8.8	46%	11%	15%	10.00	4.75	48%	47%	62%
Capital											
Assistive Technology	310	47	6.6	79%	14%	14%	1.29	1.01	78%	58%	71%
Home Modifications	55	6	9.2	100%	0%	0%	0.22	0.18	81%	52%	68%
Capital total	325	49	6.6	77%	22%	11%	1.51	1.18	78%	57%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,598	274	5.8	52%	16%	18%	33.54	19.87	59%	48%	59%

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Utilisation Ratio between payments and total plan budgets

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