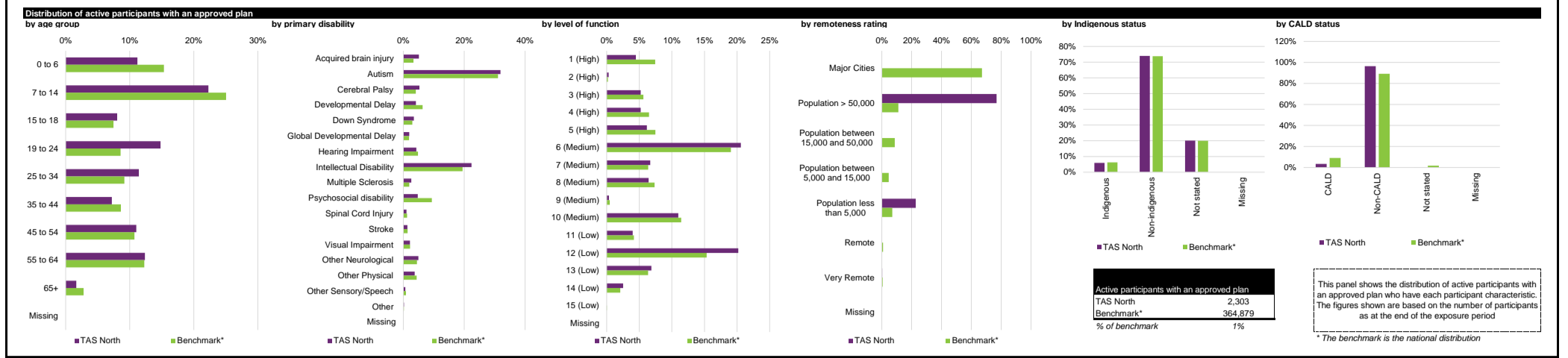
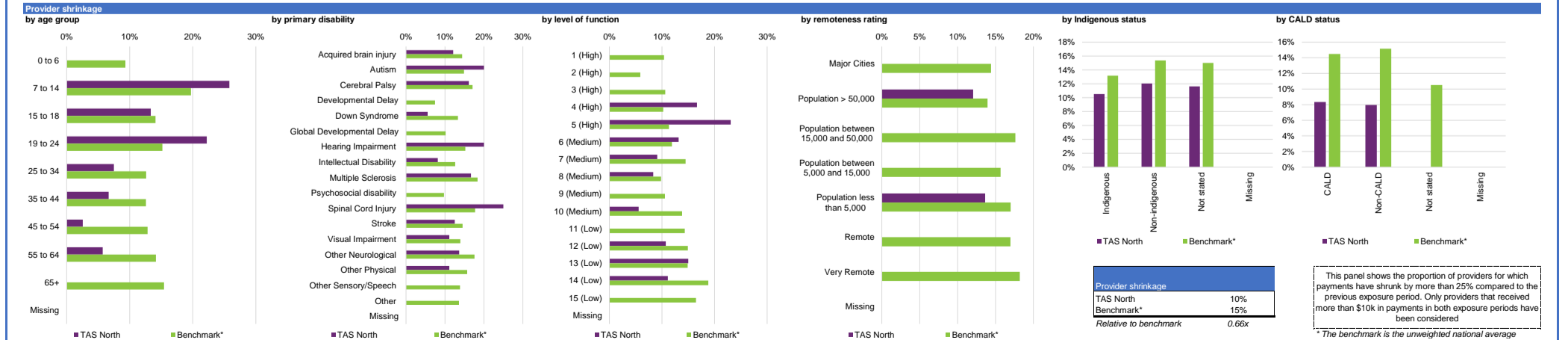
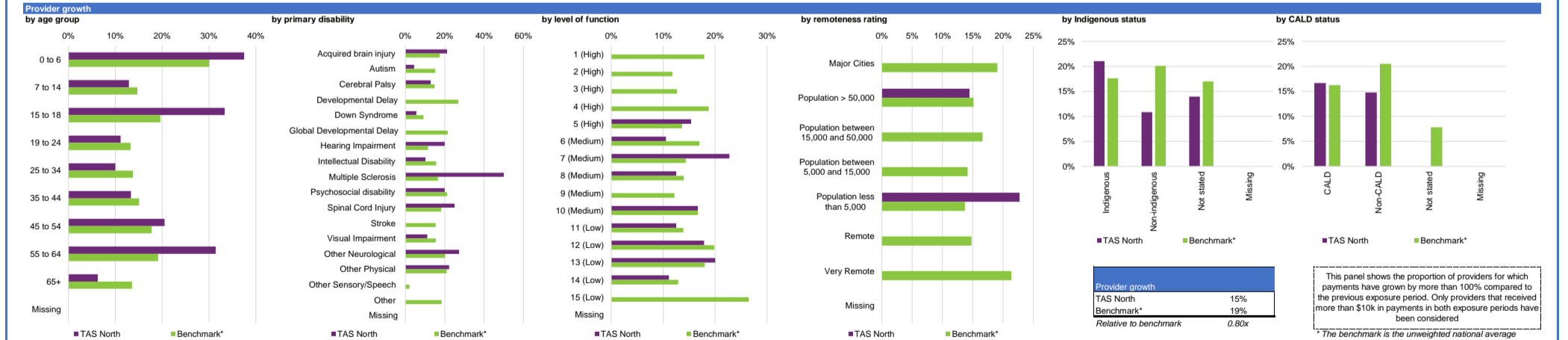
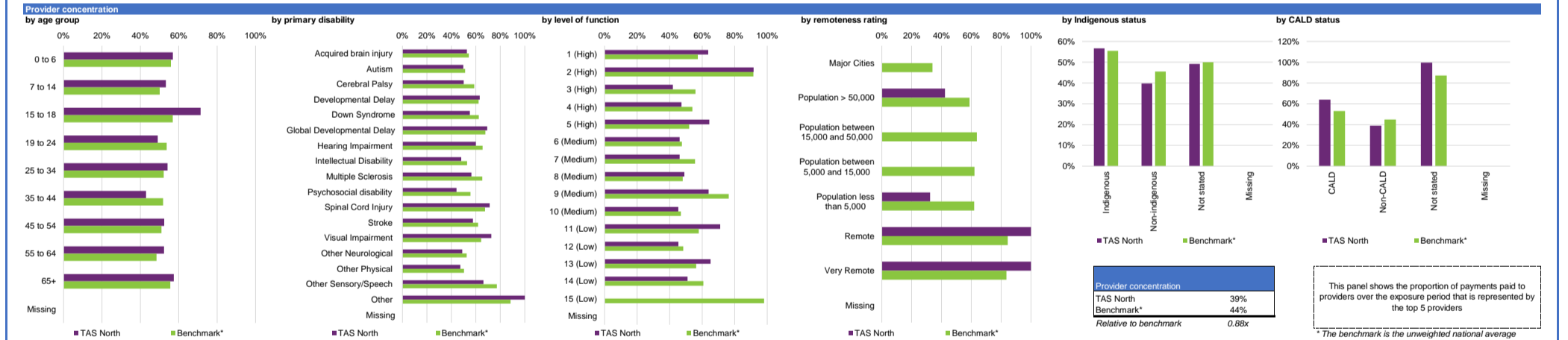
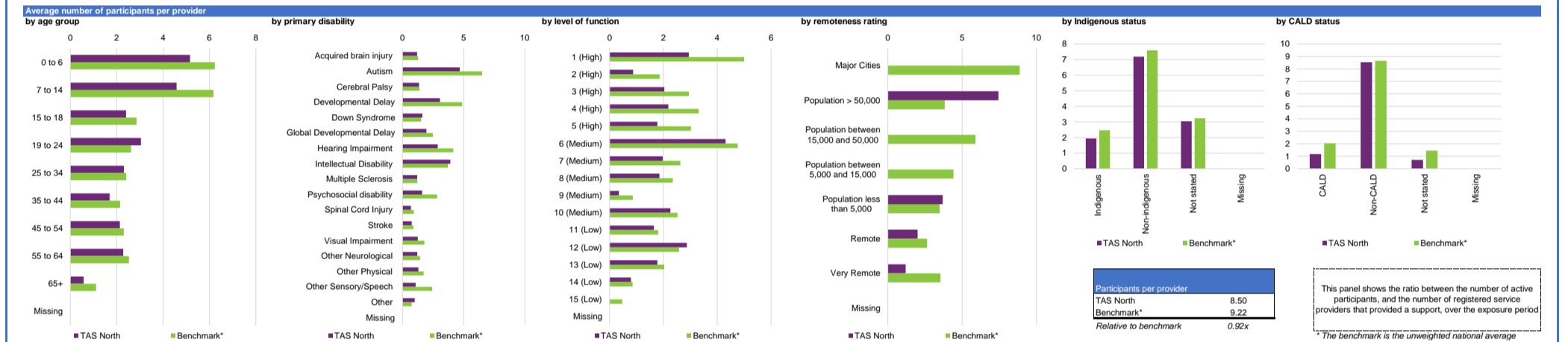


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,119	72	29.4	85%	17%	0%	1.69	0.93	55%	54%	65%
Daily Activities	2,112	77	27.4	77%	19%	8%	46.18	37.03	80%	54%	65%
Community	2,110	67	31.5	66%	12%	6%	20.58	12.85	62%	54%	65%
Transport	2,030	28	72.5	78%	0%	0%	1.60	1.41	88%	54%	65%
Core total	2,180	150	14.5	69%	14%	6%	70.05	52.22	75%	54%	65%
Capacity Building											
Daily Activities	2,163	132	16.4	63%	13%	13%	9.05	3.87	43%	54%	65%
Employment	176	17	10.4	97%	0%	14%	1.06	0.71	67%	60%	63%
Social and Civic	493	38	13.0	70%	0%	20%	1.77	0.53	30%	55%	58%
Support Coordination	1,027	50	20.5	72%	5%	5%	1.97	1.41	72%	49%	68%
Capacity Building total	2,242	172	13.0	49%	9%	11%	15.47	7.28	47%	54%	65%
Capital											
Assistive Technology	526	39	13.5	88%	33%	11%	2.53	2.16	85%	63%	69%
Home Modifications	219	9	24.3	100%	25%	50%	0.82	0.54	66%	40%	72%
Capital total	607	44	13.8	79%	33%	17%	3.35	2.70	81%	56%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,303	271	8.5	63%	15%	10%	88.87	62.20	70%	54%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

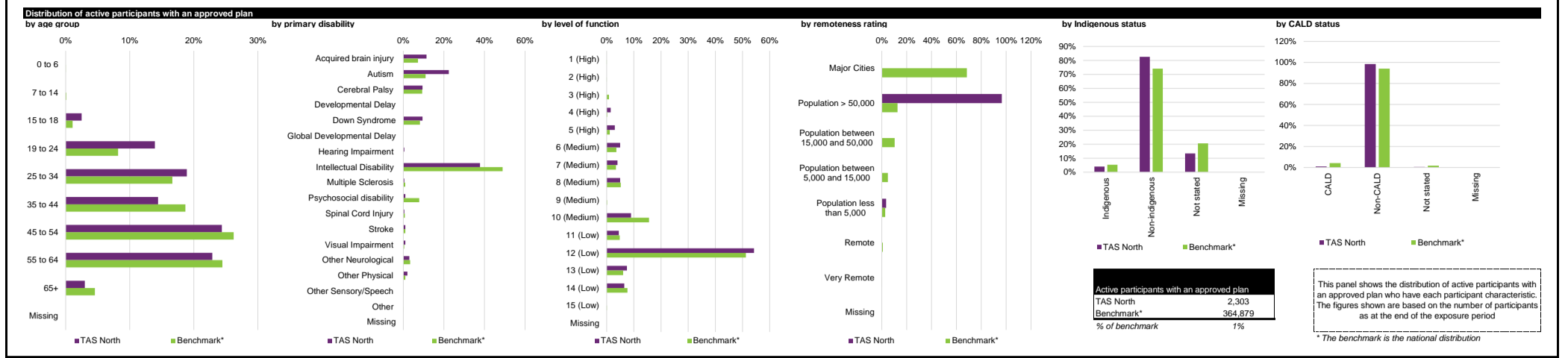
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

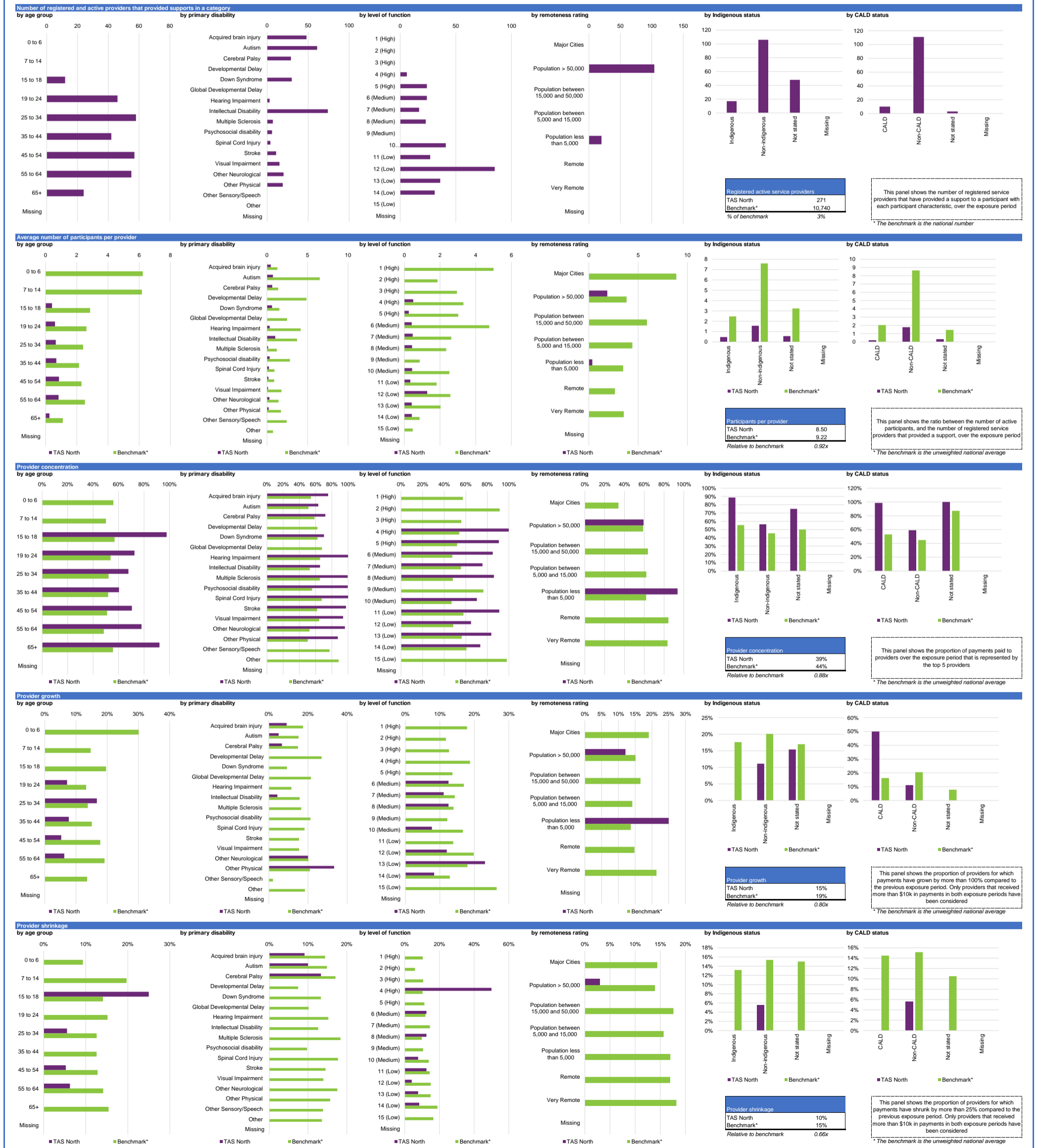
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

*The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	196	18	10.9	98%	0%	0%	0.30	0.18	59%	15%	72%
Daily Activities	201	25	8.0	94%	6%	6%	25.00	23.31	93%	15%	71%
Community	200	34	5.9	82%	10%	5%	7.18	5.59	78%	15%	71%
Transport	199	17	11.7	90%	0%	0%	0.29	0.17	59%	15%	71%
Core total	201	53	3.8	88%	4%	0%	32.77	29.25	89%	15%	71%
Capacity Building											
Daily Activities	199	48	4.1	71%	0%	50%	0.78	0.28	36%	15%	72%
Employment	17	5	3.4	100%	0%	0%	0.09	0.07	76%	50%	100%
Social and Civic	15	8	1.9	100%	0%	0%	0.08	0.06	74%	43%	83%
Support Coordination	194	23	8.4	89%	0%	20%	0.46	0.37	80%	14%	71%
Capacity Building total	201	72	2.8	62%	0%	30%	1.75	0.92	52%	15%	71%
Capital											
Assistive Technology	83	12	6.9	99%	67%	0%	0.41	0.42	101%	13%	75%
Home Modifications	123	4	30.8	100%	33%	33%	0.50	0.37	74%	14%	74%
Capital total	143	16	8.9	97%	50%	17%	0.91	0.79	86%	15%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	201	111	1.8	85%	11%	5%	35.44	30.96	87%	15%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

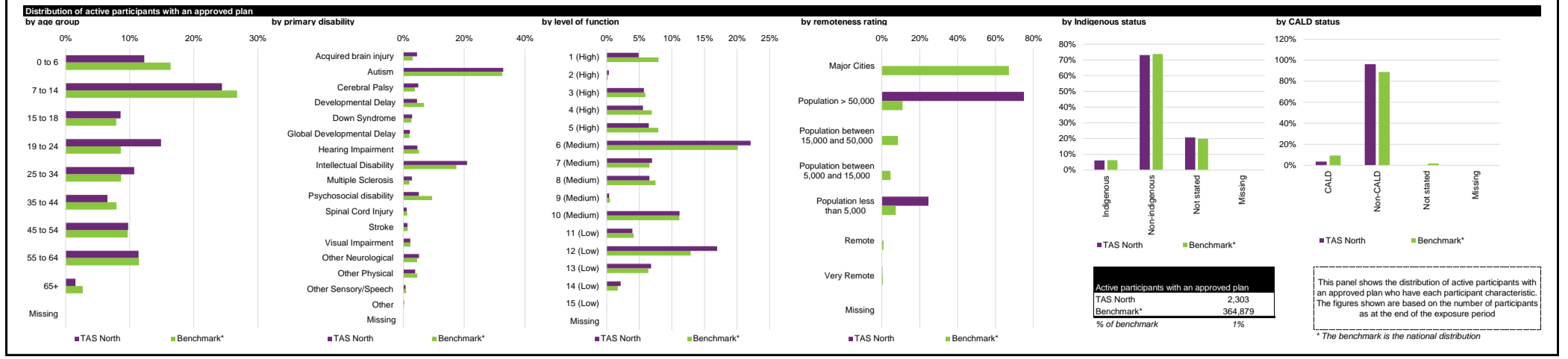
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

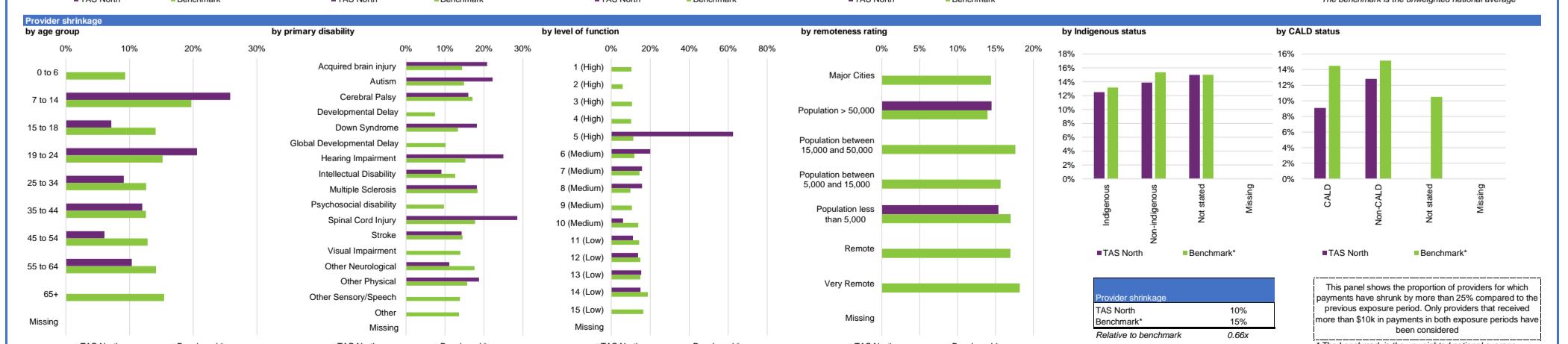
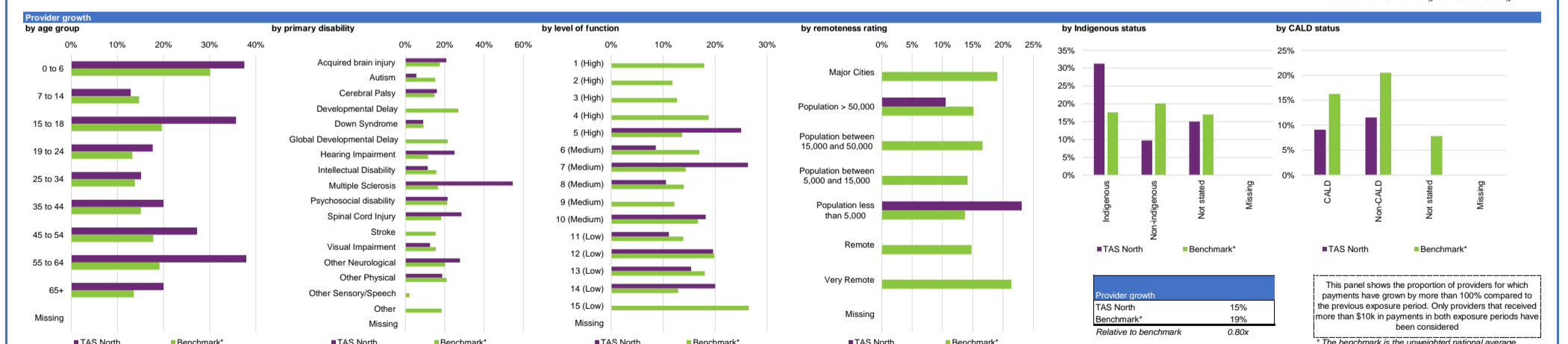
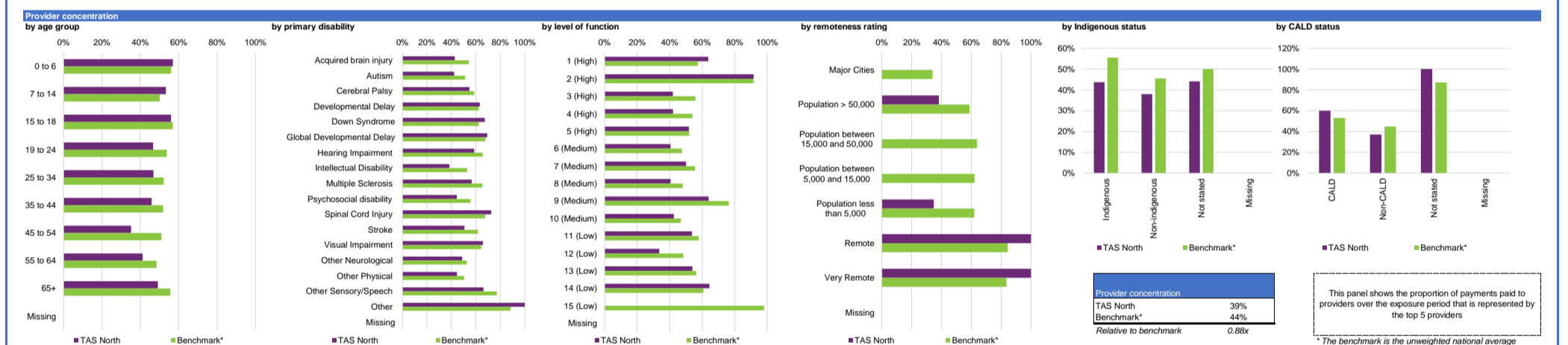
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,923	69	27.9	82%	40%	0%	1.39	0.75	54%	60%	63%
Daily Activities	1,911	75	25.5	70%	21%	15%	21.17	13.72	65%	60%	64%
Community	1,910	65	29.4	68%	6%	6%	13.40	7.27	54%	60%	63%
Transport	1,831	24	76.3	88%	0%	0%	1.31	1.23	94%	60%	63%
Core total	1,979	146	13.6	65%	16%	13%	37.28	22.97	62%	60%	64%
Capacity Building											
Daily Activities	1,964	127	15.5	63%	14%	11%	8.26	3.58	43%	60%	63%
Employment	159	17	9.4	96%	0%	14%	0.97	0.64	66%	60%	61%
Social and Civic	478	38	12.6	68%	0%	22%	1.69	0.47	28%	56%	57%
Support Coordination	833	47	17.7	70%	12%	0%	1.51	1.04	69%	58%	67%
Capacity Building total	2,041	165	12.4	49%	10%	6%	13.72	6.36	46%	60%	63%
Capital											
Assistive Technology	443	37	12.0	85%	33%	22%	2.11	1.74	82%	75%	67%
Home Modifications	96	5	19.2	100%	0%	100%	0.32	0.17	52%	77%	68%
Capital total	464	38	12.2	81%	33%	22%	2.43	1.91	78%	73%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,102	259	8.1	55%	12%	14%	53.43	31.24	58%	60%	63%

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