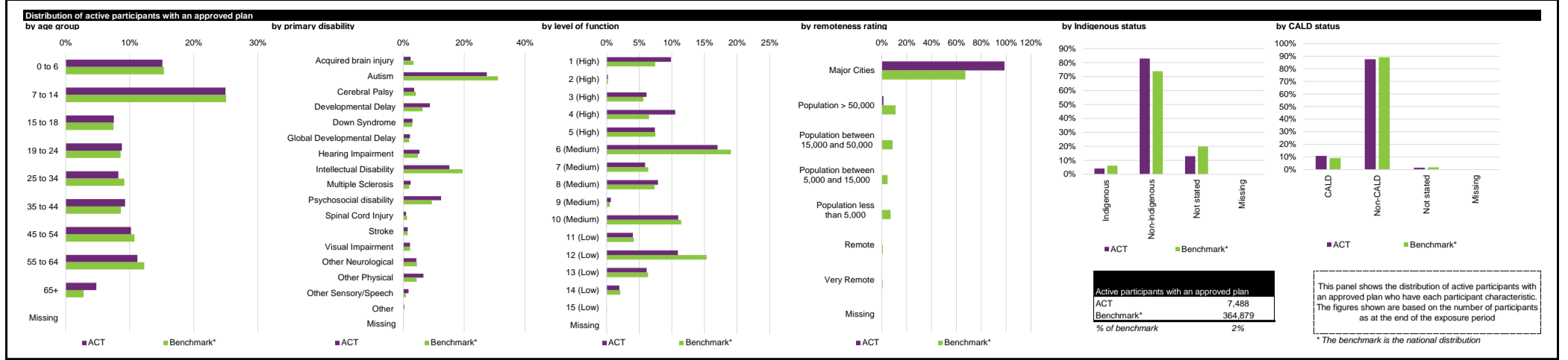
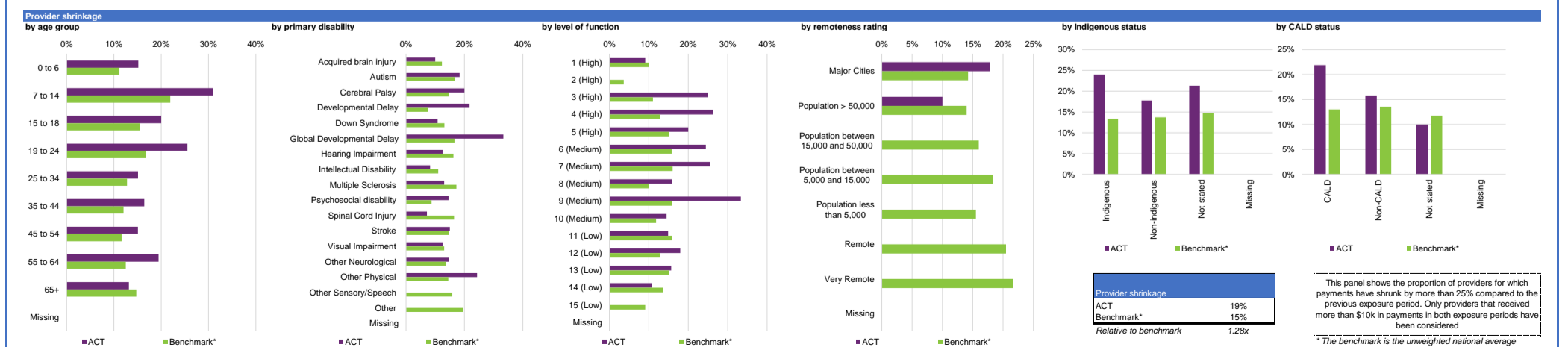
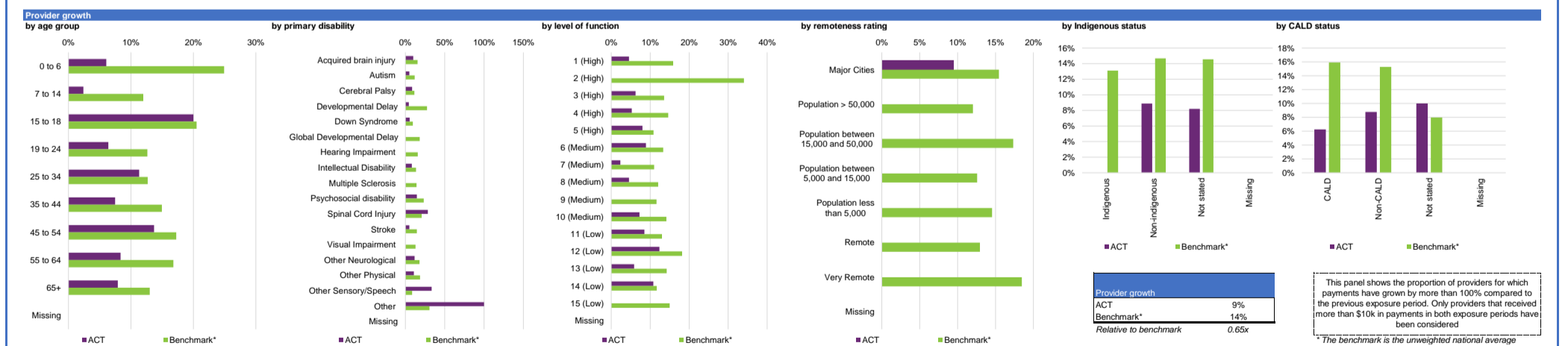
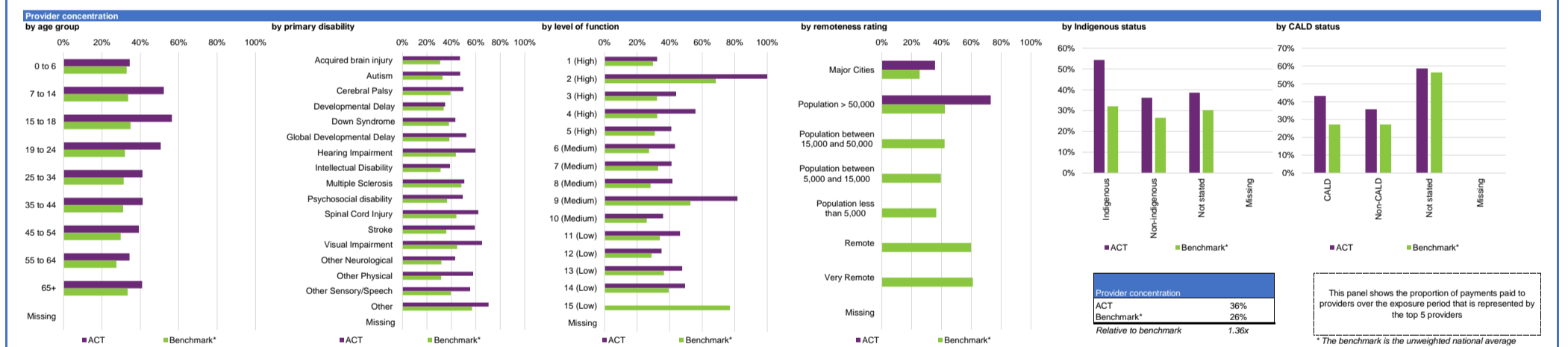
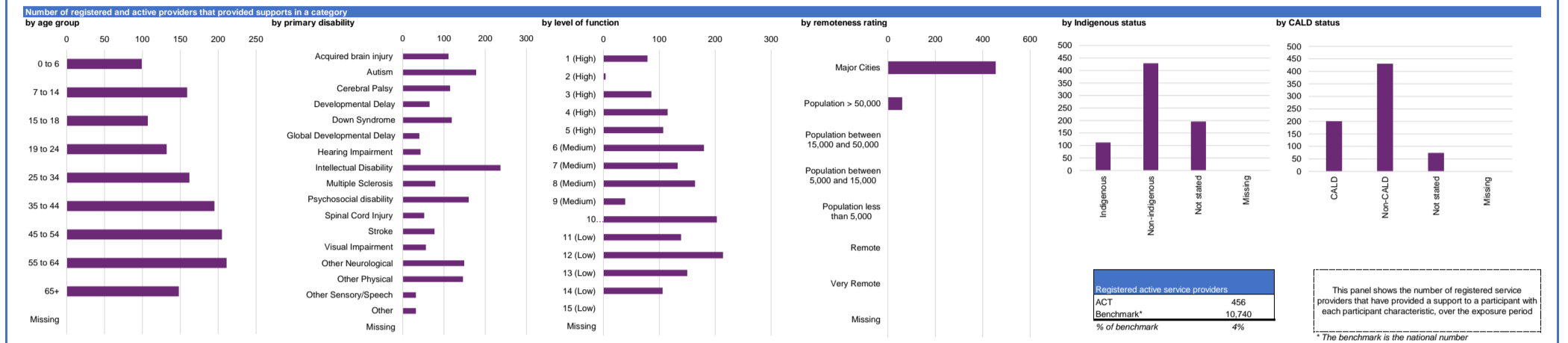


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,567	101	55.1	81%	9%	9%	4.72	2.18	46%	66%	75%
Daily Activities	5,678	154	36.9	60%	11%	12%	119.39	96.72	81%	65%	75%
Community	5,671	112	50.6	72%	10%	22%	38.58	26.88	70%	65%	75%
Transport	5,536	30	184.5	88%	100%	0%	5.56	5.64	101%	65%	75%
Core total	5,885	240	24.5	58%	13%	12%	168.25	131.42	78%	66%	75%
Capacity Building											
Daily Activities	7,091	212	33.4	63%	0%	16%	30.54	16.75	55%	66%	75%
Employment	470	17	27.6	98%	0%	0%	3.21	1.97	61%	40%	72%
Social and Civic	1,827	54	33.8	78%	0%	36%	4.36	1.77	41%	58%	75%
Support Coordination	2,638	92	28.7	50%	4%	15%	5.05	3.67	73%	55%	77%
Capacity Building total	7,379	294	25.1	58%	0%	15%	49.56	27.96	56%	65%	75%
Capital											
Assistive Technology	1,654	85	19.5	73%	8%	40%	6.21	4.20	68%	78%	79%
Home Modifications	235	16	14.7	99%	60%	0%	1.46	0.97	66%	77%	80%
Capital total	1,713	91	18.8	70%	19%	39%	7.67	5.17	67%	78%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,488	456	16.4	55%	9%	19%	225.48	164.55	73%	66%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

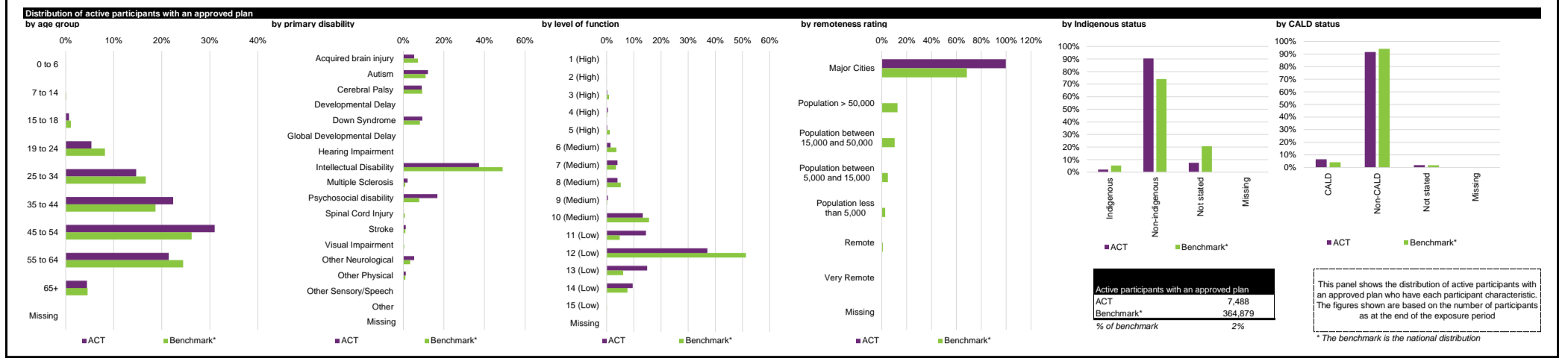
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

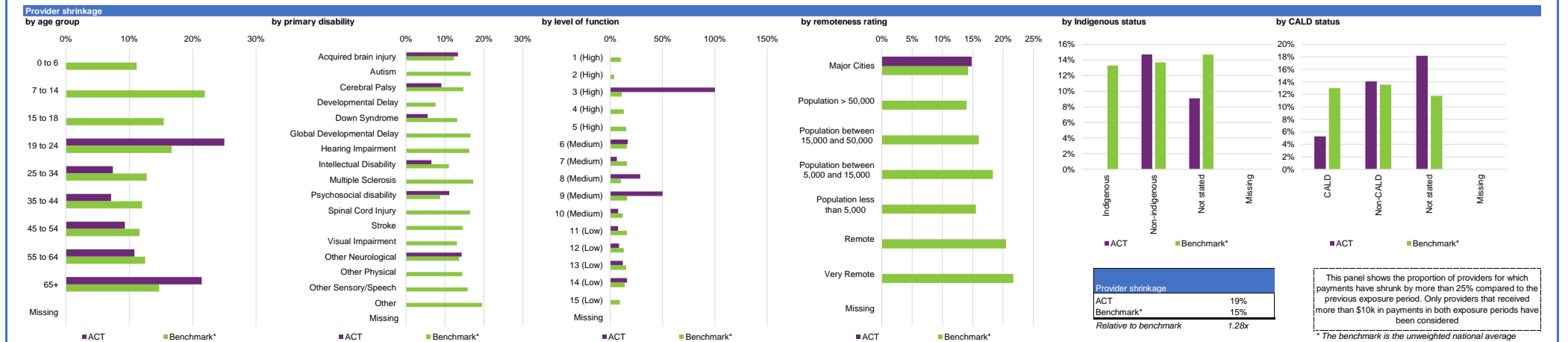
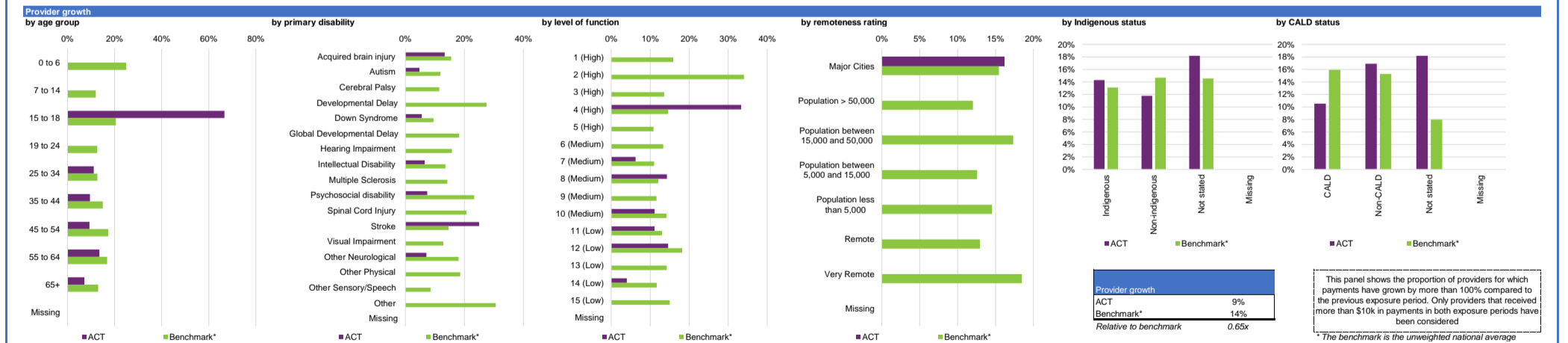
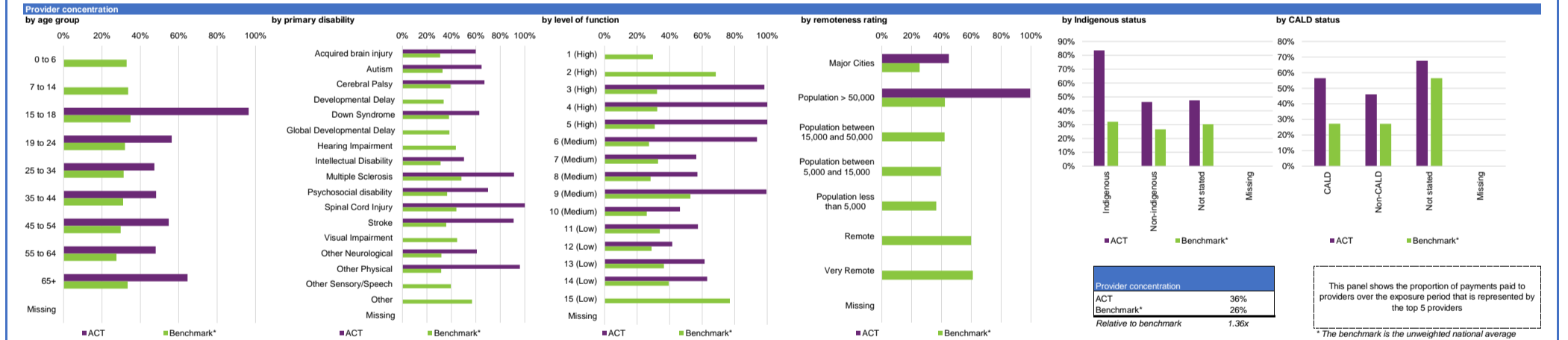
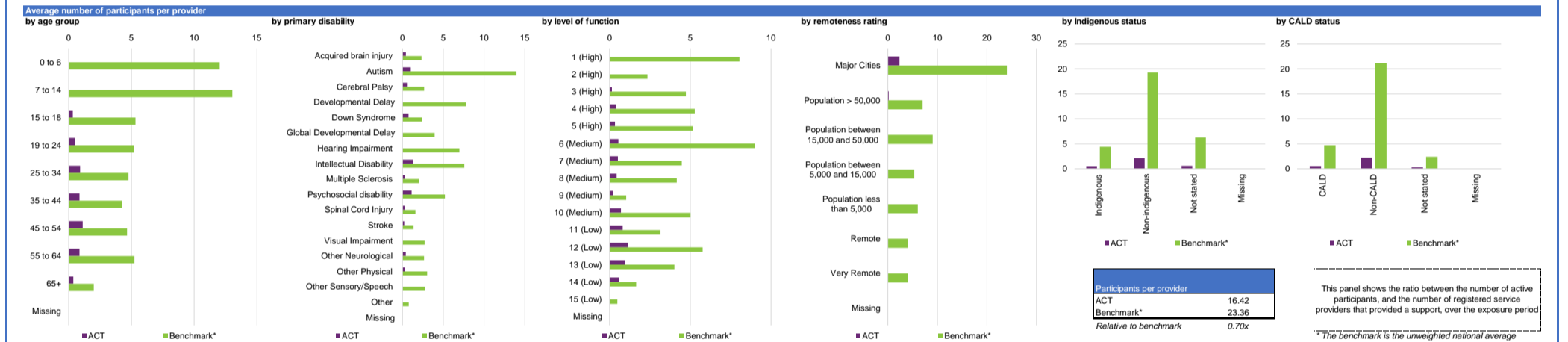
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	401	35	11.5	87%	0%	14%	0.80	0.31	39%	18%	87%
Daily Activities	429	59	7.3	71%	18%	12%	58.64	54.82	93%	21%	88%
Community	423	62	6.8	72%	3%	19%	9.84	7.06	72%	20%	88%
Transport	428	20	21.4	90%	0%	0%	0.52	0.47	89%	21%	88%
Core total	429	100	4.3	66%	16%	13%	69.80	62.65	90%	21%	88%
Capacity Building											
Daily Activities	403	73	5.5	67%	9%	9%	1.41	0.70	49%	21%	87%
Employment	79	7	11.3	100%	0%	0%	0.55	0.43	79%	29%	69%
Social and Civic	93	21	4.4	85%	0%	0%	0.33	0.15	45%	27%	97%
Support Coordination	426	51	8.4	56%	0%	20%	0.88	0.71	81%	21%	88%
Capacity Building total	429	119	3.6	59%	0%	25%	4.31	2.52	58%	21%	88%
Capital											
Assistive Technology	193	31	6.2	92%	20%	40%	0.83	0.41	50%	7%	86%
Home Modifications	47	4	11.8	100%	100%	0%	0.19	0.04	22%	0%	75%
Capital total	205	35	5.9	89%	33%	33%	1.02	0.45	44%	6%	87%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	429	183	2.3	64%	16%	14%	75.13	65.63	87%	21%	88%

Note: Only the major support categories are shown.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

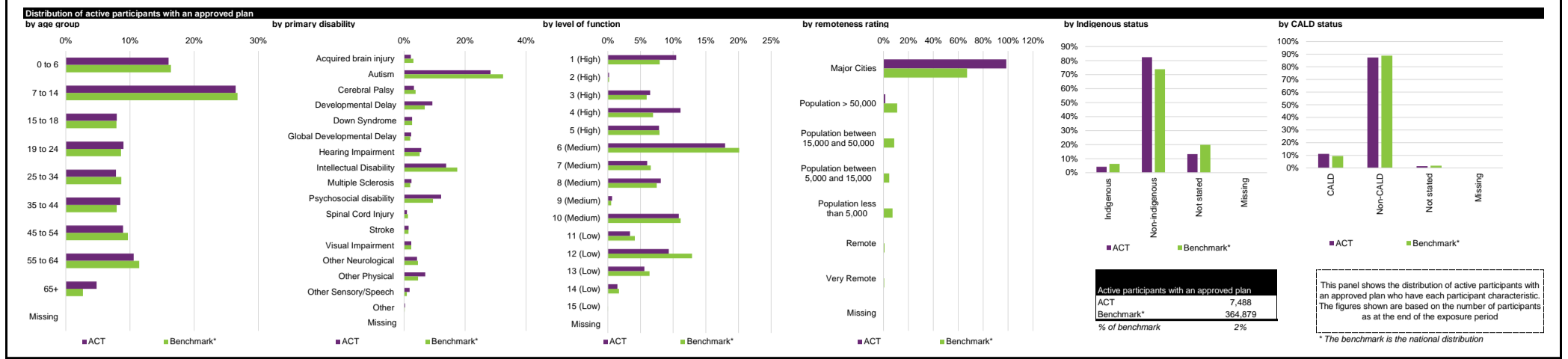
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

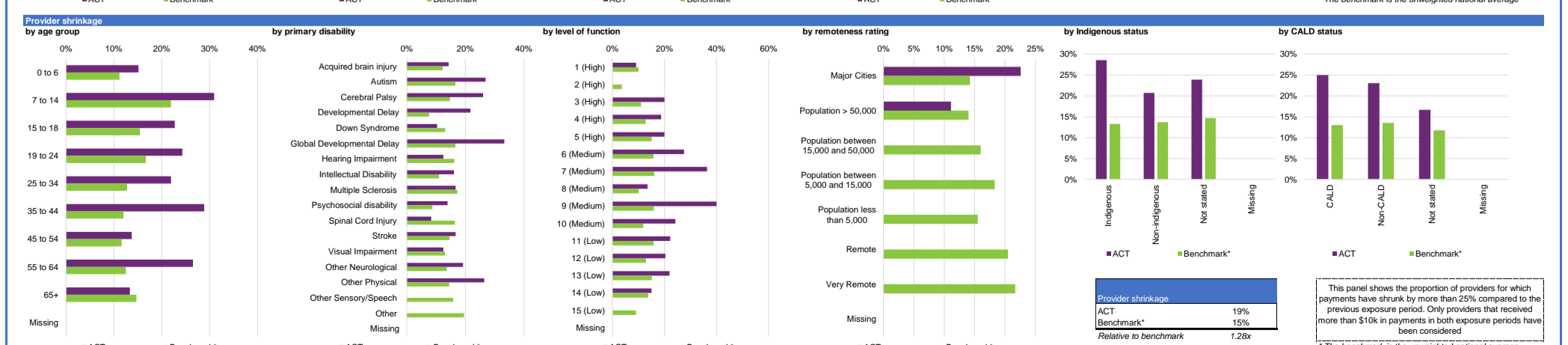
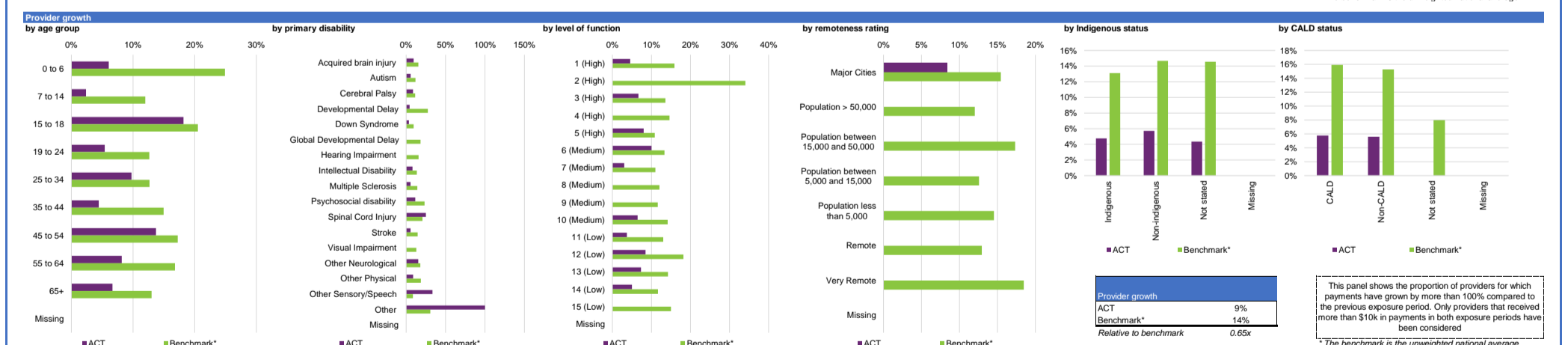
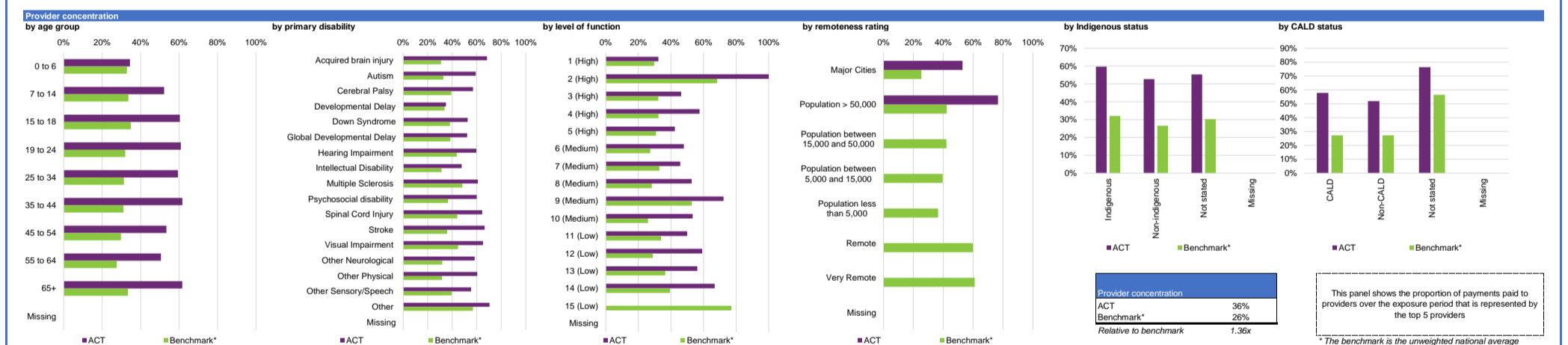
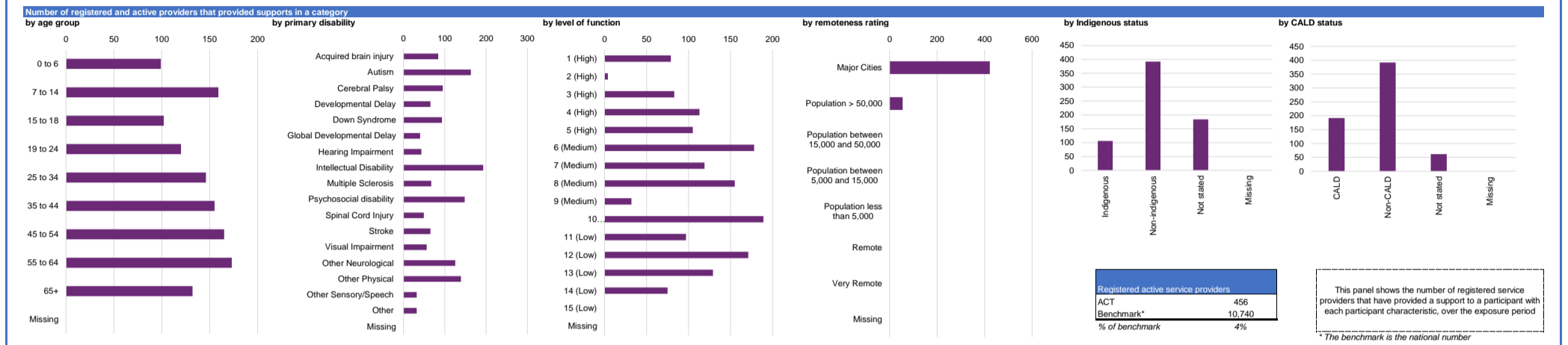
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,166	91	56.8	83%	13%	0%	3.91	1.87	48%	68%	74%
Daily Activities	5,249	140	37.5	79%	7%	22%	60.75	41.90	69%	67%	75%
Community	5,248	103	51.0	77%	9%	25%	28.75	19.83	69%	67%	75%
Transport	5,108	25	204.3	90%	0%	0%	5.03	5.17	103%	67%	75%
Core total	5,456	217	25.1	75%	8%	27%	98.45	68.77	70%	68%	74%
Capacity Building											
Daily Activities	6,688	201	33.3	65%	0%	15%	29.13	16.06	55%	68%	74%
Employment	391	17	23.0	98%	0%	1%	2.66	1.53	57%	41%	72%
Social and Civic	1,734	49	35.4	79%	9%	36%	4.03	1.62	40%	59%	74%
Support Coordination	2,212	87	25.4	53%	8%	13%	4.17	2.96	71%	58%	75%
Capacity Building total	6,950	279	24.9	59%	1%	13%	45.25	25.44	56%	67%	74%
Capital											
Assistive Technology	1,461	79	18.5	73%	17%	39%	5.38	3.79	70%	81%	78%
Home Modifications	188	12	15.7	100%	50%	0%	1.27	0.92	73%	80%	80%
Capital total	1,588	82	18.4	71%	25%	39%	6.65	4.71	71%	82%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,059	424	16.6	66%	8%	23%	150.35	98.92	66%	67%	74%

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