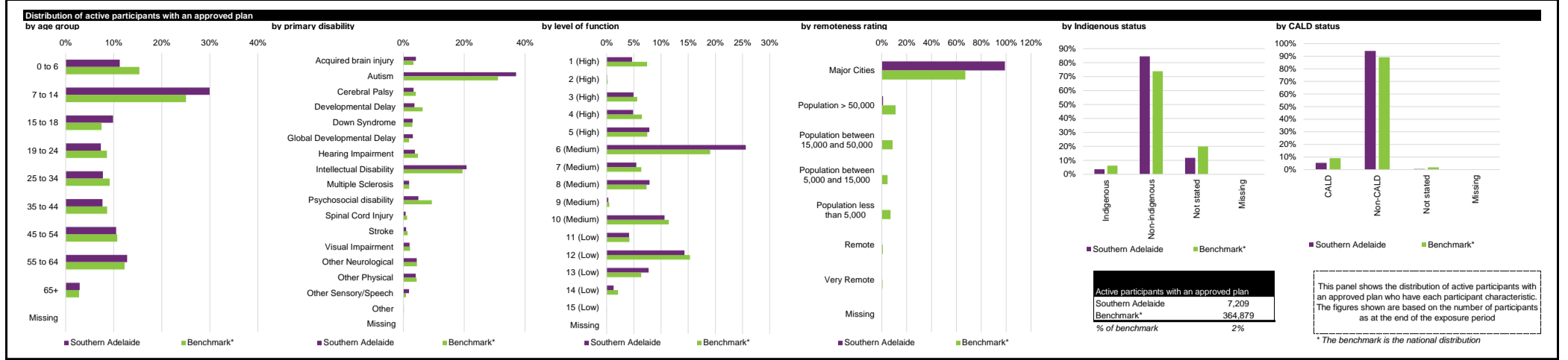
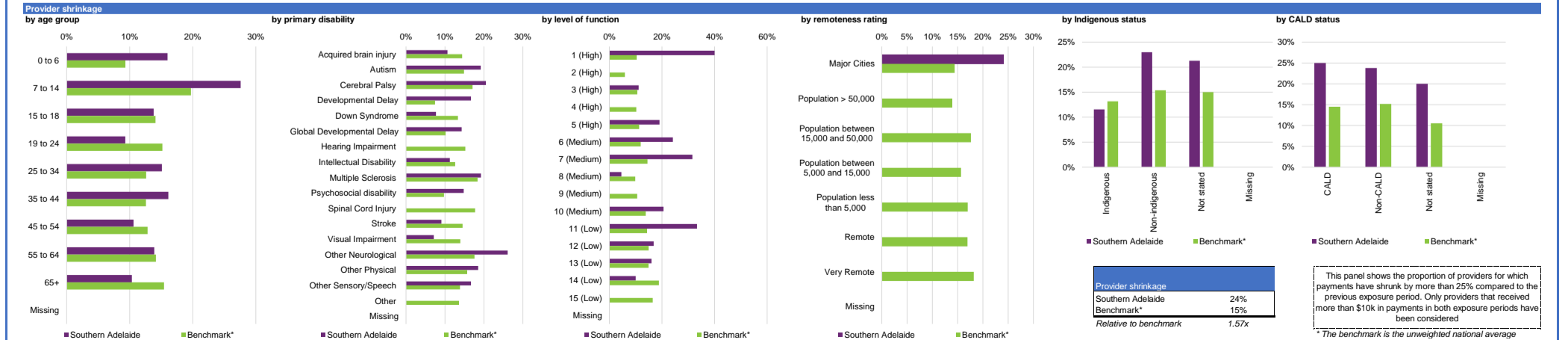
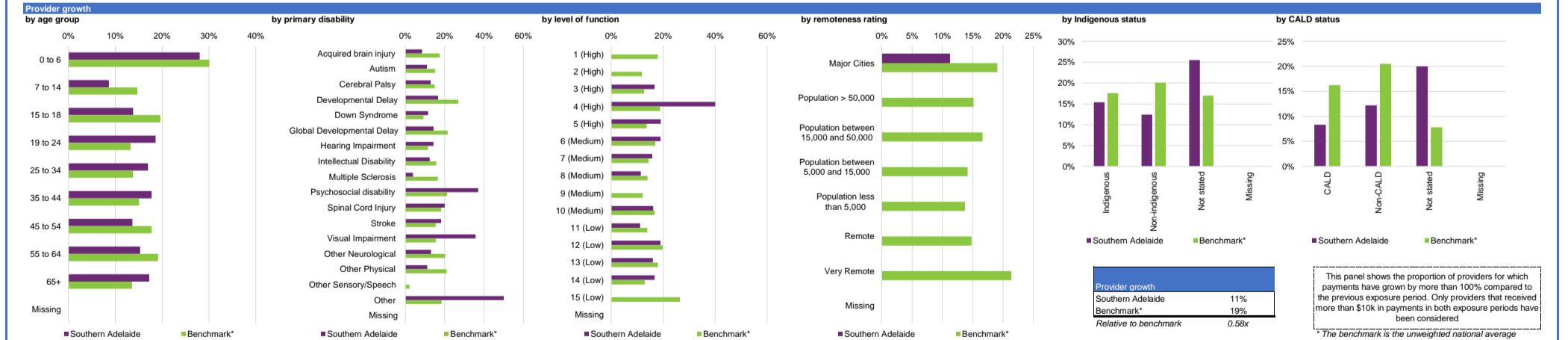
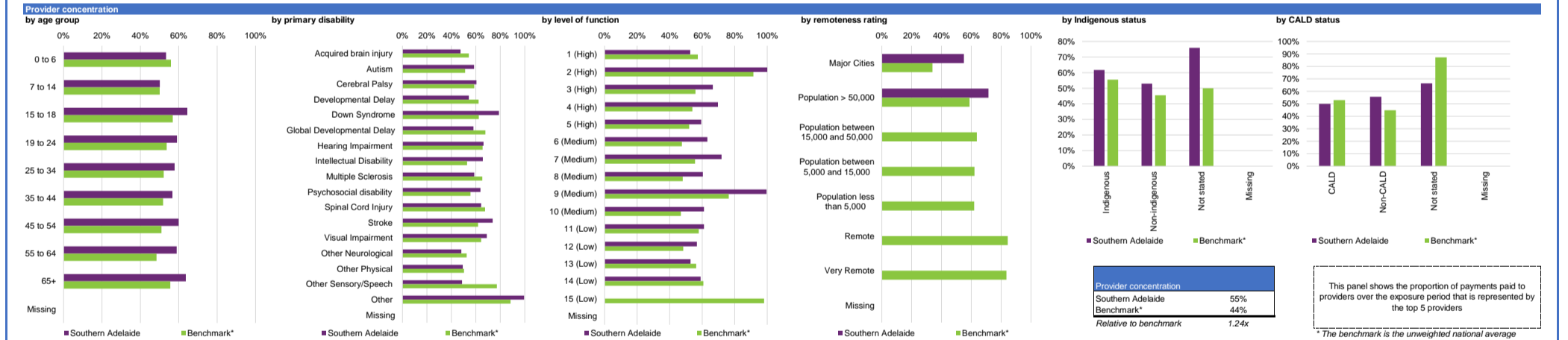
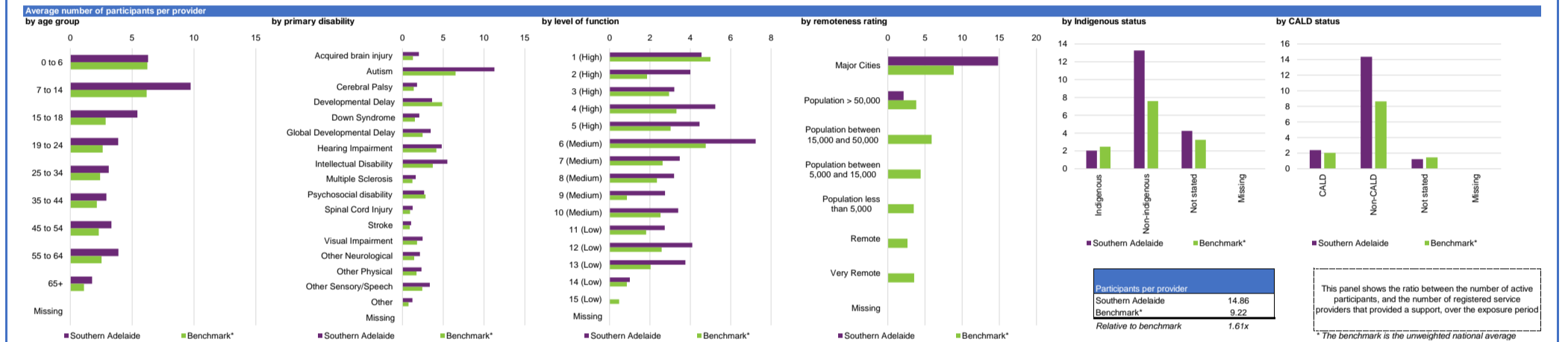
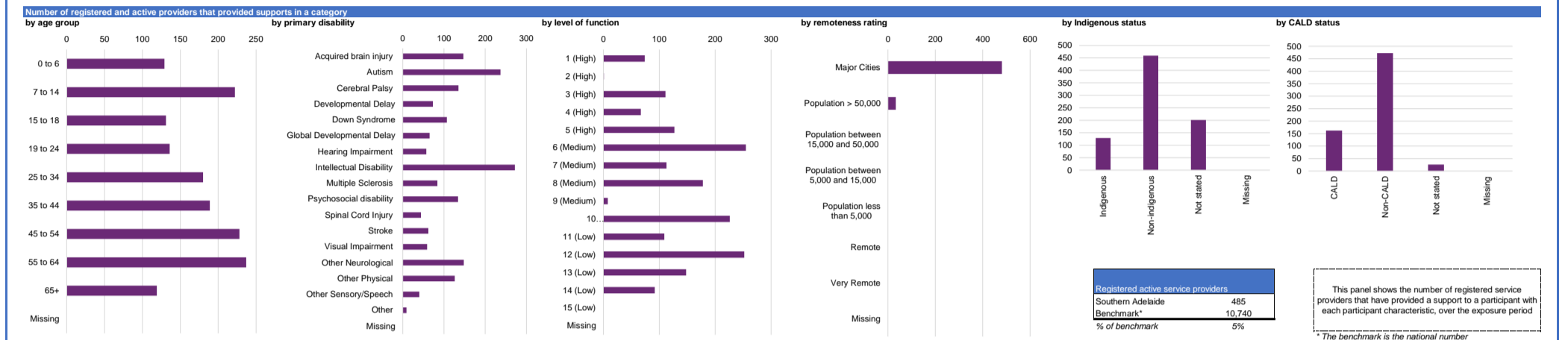


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	6,547	126	52.0	67%	14%	14%	5.08	2.00	39%	51%	64%
Daily Activities	6,492	170	38.2	75%	11%	15%	141.12	115.17	82%	51%	65%
Community	6,496	123	52.8	62%	27%	20%	33.49	14.44	43%	51%	64%
Transport	5,976	36	166.0	74%	0%	0%	3.97	3.34	84%	50%	65%
Core total	6,620	273	24.2	71%	13%	15%	183.66	134.96	73%	51%	64%
Capacity Building											
Daily Activities	7,129	246	29.0	65%	13%	36%	32.92	18.27	55%	51%	65%
Employment	820	29	28.3	96%	0%	8%	4.99	3.70	74%	42%	67%
Social and Civic	450	35	12.9	88%	0%	25%	1.19	0.34	28%	47%	70%
Support Coordination	3,015	113	26.7	50%	14%	14%	5.68	2.99	53%	41%	63%
Capacity Building total	7,176	299	24.0	64%	15%	29%	50.19	28.67	57%	51%	64%
Capital											
Assistive Technology	1,641	94	17.5	75%	11%	11%	7.56	5.11	68%	56%	65%
Home Modifications	704	19	37.1	99%	29%	14%	3.45	1.39	40%	21%	66%
Capital total	1,987	102	19.5	70%	13%	13%	11.01	6.50	59%	46%	66%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,209	485	14.9	66%	11%	24%	244.92	170.41	70%	51%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

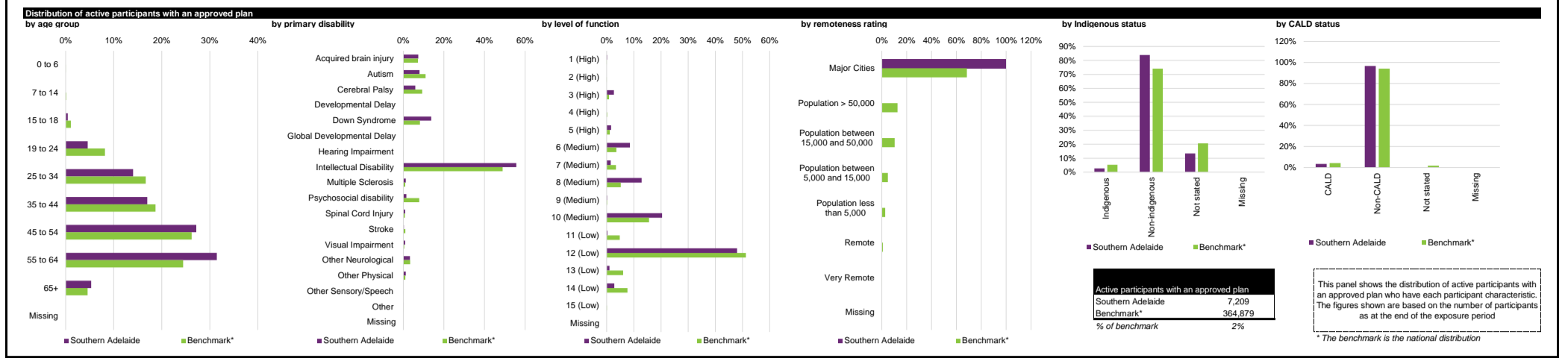
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

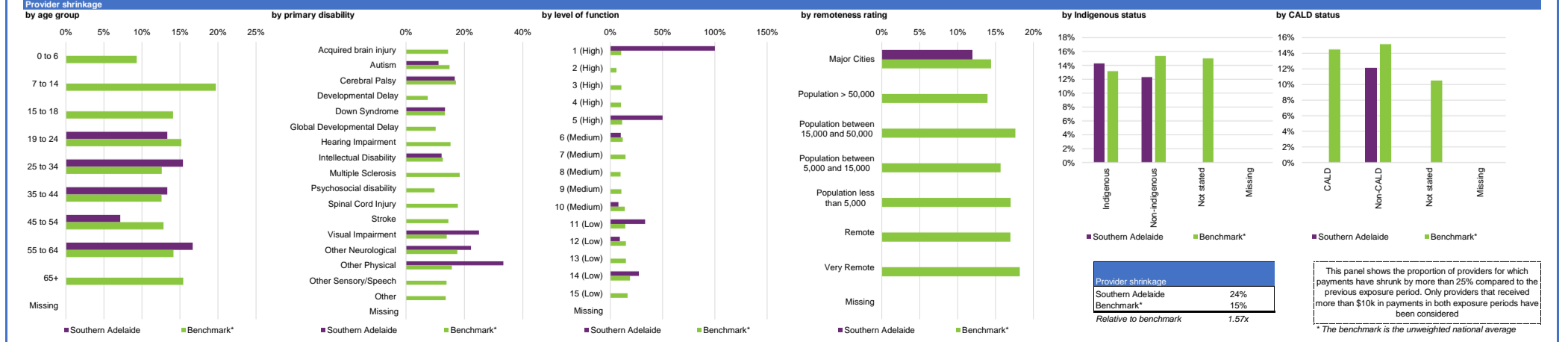
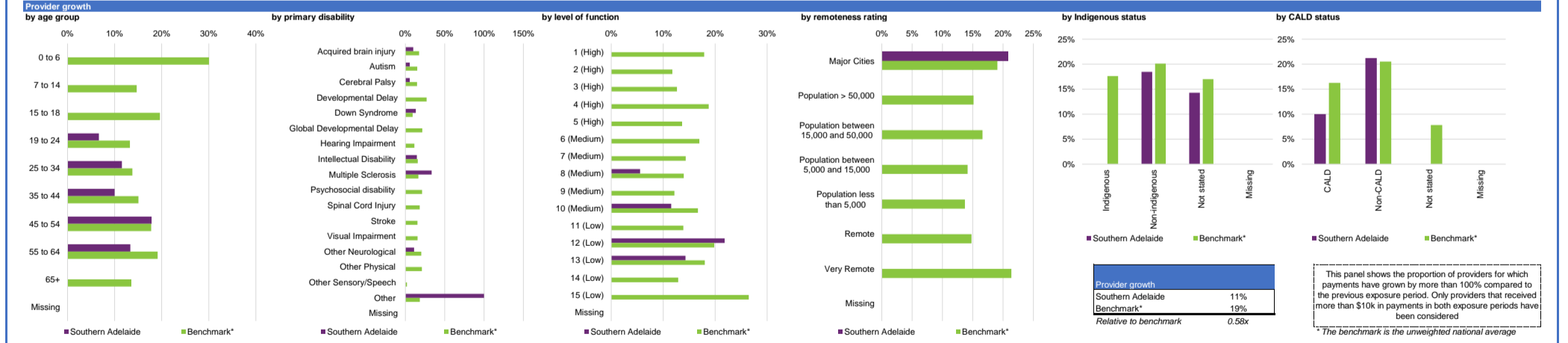
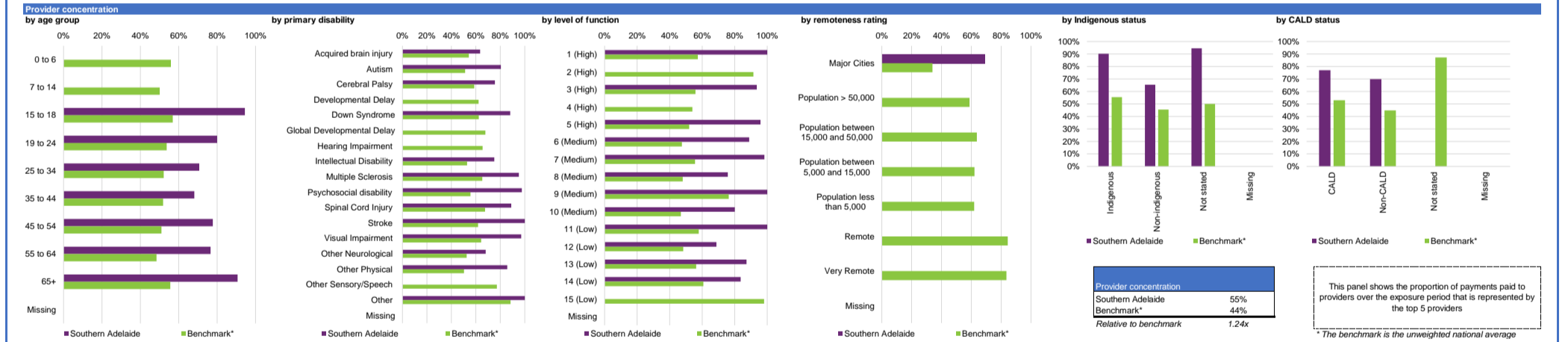
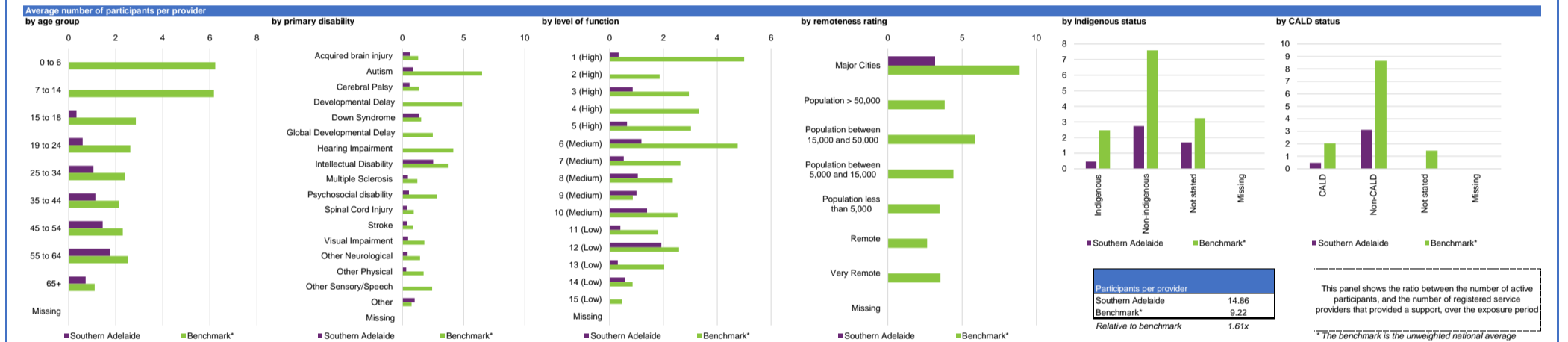
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	670	48	14.0	78%	0%	0%	0.99	0.35	35%	9%	64%
Daily Activities	677	62	10.9	89%	3%	13%	79.12	72.79	92%	9%	65%
Community	669	67	10.0	80%	26%	22%	9.39	5.22	56%	9%	64%
Transport	670	24	27.9	85%	0%	0%	0.92	0.47	52%	9%	65%
Core total	677	122	5.5	85%	16%	11%	90.42	78.82	87%	9%	65%
Capacity Building											
Daily Activities	673	87	7.7	71%	44%	22%	3.01	1.63	54%	9%	65%
Employment	198	14	14.1	99%	0%	0%	1.39	1.15	83%	11%	74%
Social and Civic	25	8	3.1	100%	0%	0%	0.05	0.02	50%	8%	68%
Support Coordination	670	62	10.8	73%	50%	10%	1.53	0.78	51%	8%	64%
Capacity Building total	677	131	5.2	73%	35%	12%	7.12	4.13	58%	9%	65%
Capital											
Assistive Technology	289	32	9.0	93%	50%	0%	1.28	0.78	61%	10%	59%
Home Modifications	556	7	79.4	100%	20%	20%	2.89	1.05	36%	8%	65%
Capital total	615	37	16.6	92%	33%	21%	4.18	1.83	44%	8%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	677	214	3.2	82%	21%	12%	101.74	84.86	83%	9%	65%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

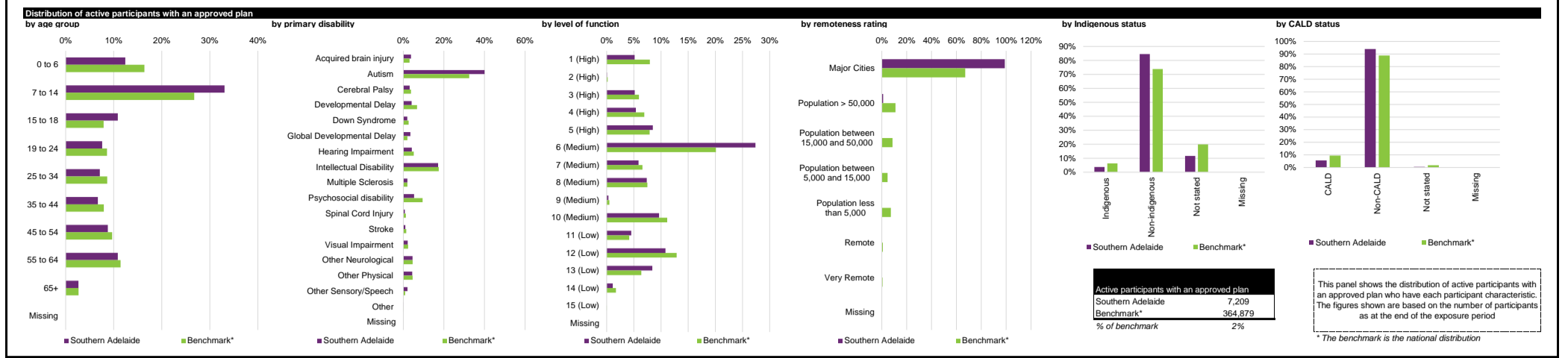
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

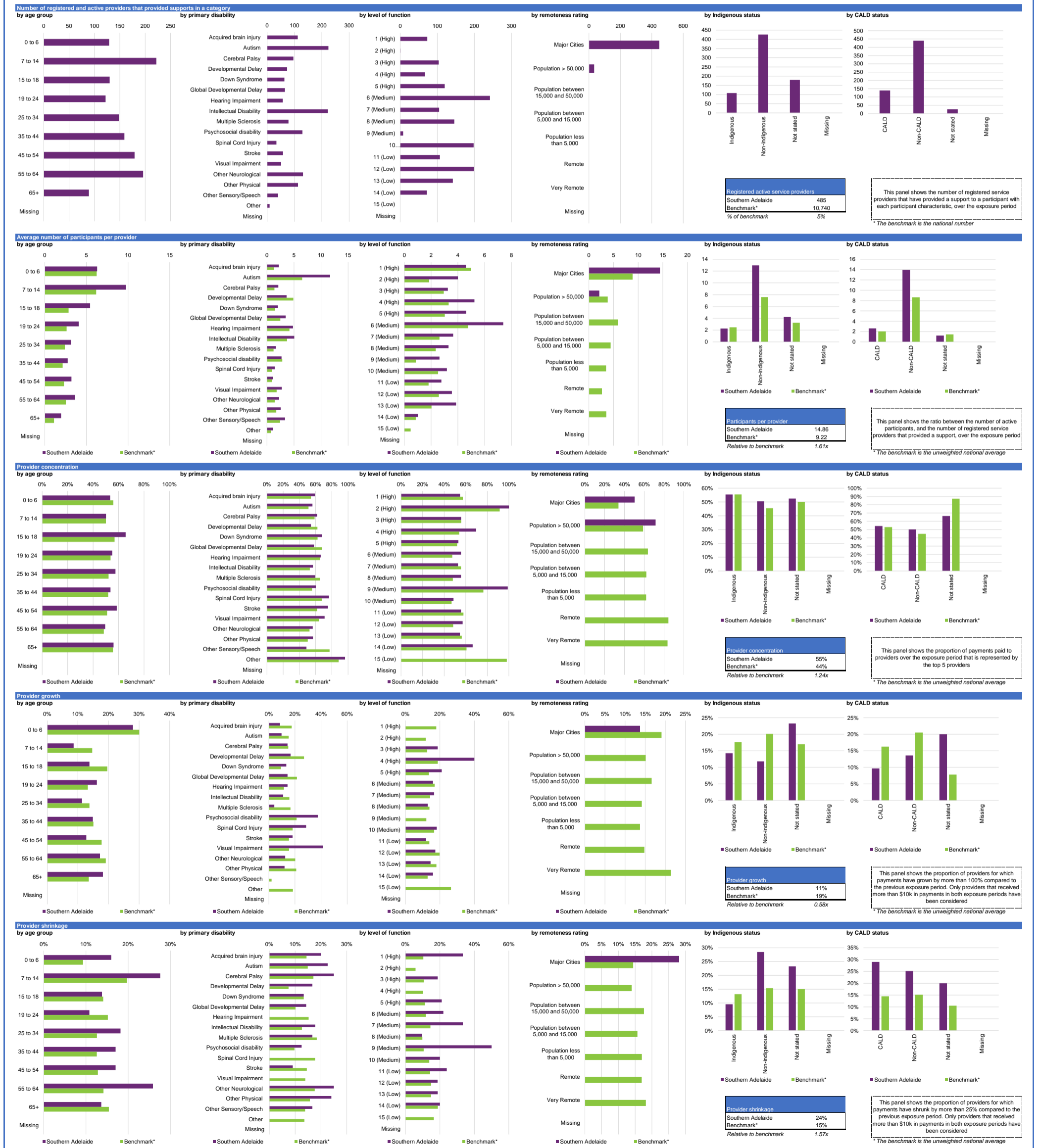
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,877	116	50.7	66%	14%	29%	4.09	1.65	40%	60%	64%
Daily Activities	5,815	156	37.3	71%	14%	26%	61.99	42.38	68%	60%	64%
Community	5,827	111	52.5	57%	29%	20%	24.09	9.23	38%	60%	64%
Transport	5,306	22	241.2	87%	0%	0%	3.06	2.87	94%	60%	65%
Core total	5,943	250	23.8	67%	15%	24%	93.24	56.13	60%	60%	64%
Capacity Building											
Daily Activities	6,456	231	27.9	66%	13%	32%	29.91	16.64	56%	60%	65%
Employment	622	29	21.4	95%	8%	0%	3.60	2.55	71%	52%	66%
Social and Civic	425	33	12.9	89%	0%	33%	1.14	0.31	27%	51%	70%
Support Coordination	2,345	109	21.5	48%	24%	15%	4.14	2.21	53%	54%	62%
Capacity Building total	6,499	281	23.1	63%	15%	27%	43.07	24.54	57%	60%	64%
Capital											
Assistive Technology	1,352	88	15.4	74%	6%	11%	6.28	4.33	69%	70%	68%
Home Modifications	148	13	11.4	100%	0%	0%	0.55	0.34	62%	81%	69%
Capital total	1,372	92	14.9	72%	5%	11%	6.83	4.67	68%	70%	68%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,532	452	14.5	61%	13%	27%	143.18	85.55	60%	60%	64%

Note: Only the major support categories are shown.

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Indicator definitions

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