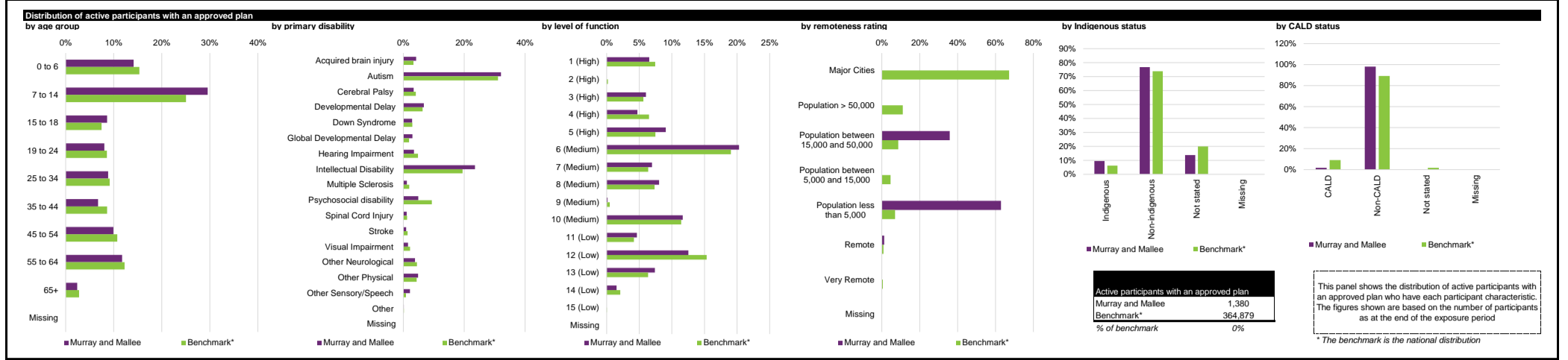
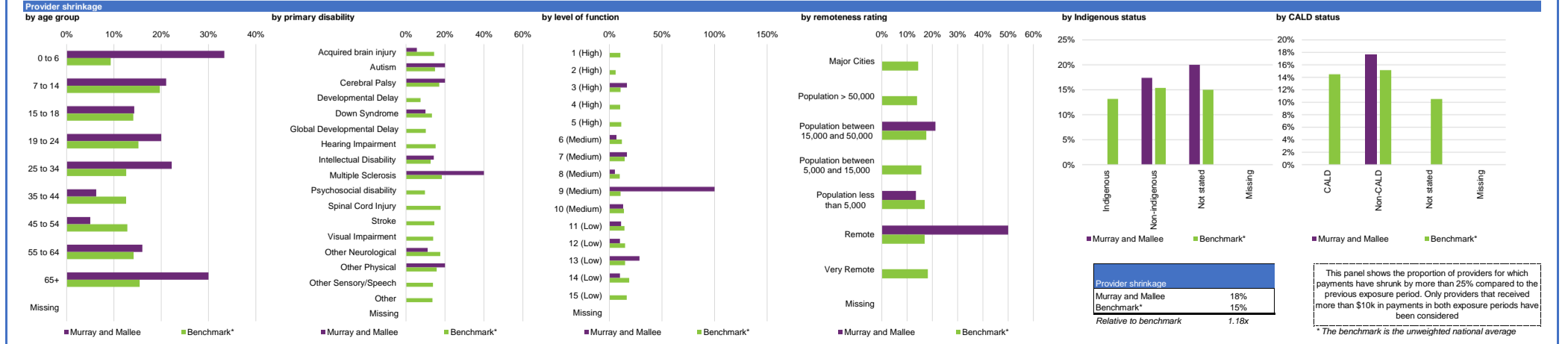
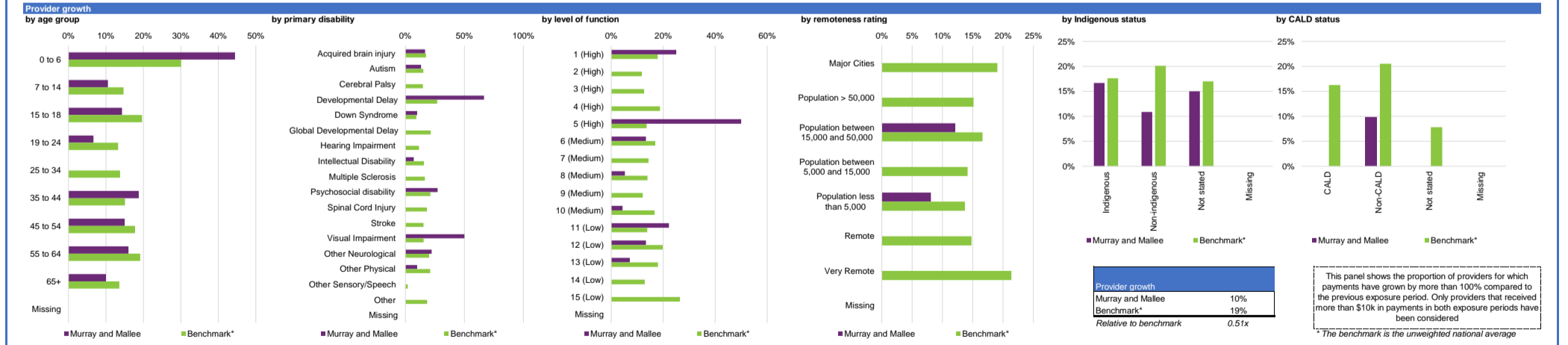
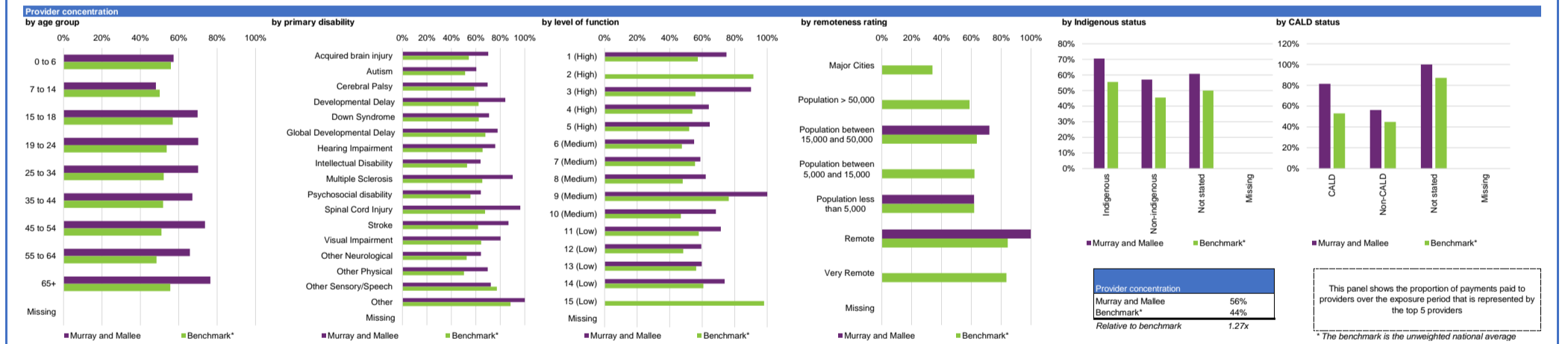


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,214	51	23.8	81%	0%	0%	0.92	0.28	31%	55%	70%
Daily Activities	1,212	51	23.8	87%	13%	20%	24.57	18.32	75%	55%	70%
Community	1,208	43	28.1	75%	6%	6%	6.15	2.59	42%	55%	70%
Transport	1,106	8	138.3	100%	0%	0%	0.78	0.68	87%	55%	70%
Core total	1,231	88	14.0	83%	9%	12%	32.41	21.87	67%	55%	70%
Capacity Building											
Daily Activities	1,357	91	14.9	75%	10%	25%	6.12	2.68	44%	55%	70%
Employment	88	9	9.8	100%	0%	0%	0.57	0.43	76%	35%	85%
Social and Civic	46	6	7.7	100%	0%	0%	0.12	0.01	8%	63%	75%
Support Coordination	524	44	11.9	61%	0%	25%	0.96	0.22	23%	44%	58%
Capacity Building total	1,371	118	11.6	72%	7%	11%	8.65	3.89	45%	55%	70%
Capital											
Assistive Technology	296	38	7.8	75%	44%	11%	1.21	0.84	69%	66%	72%
Home Modifications	121	10	12.1	100%	20%	20%	0.72	0.21	30%	27%	68%
Capital total	357	43	8.3	71%	31%	23%	1.93	1.05	54%	55%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,380	182	7.6	75%	10%	18%	43.46	27.47	63%	55%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

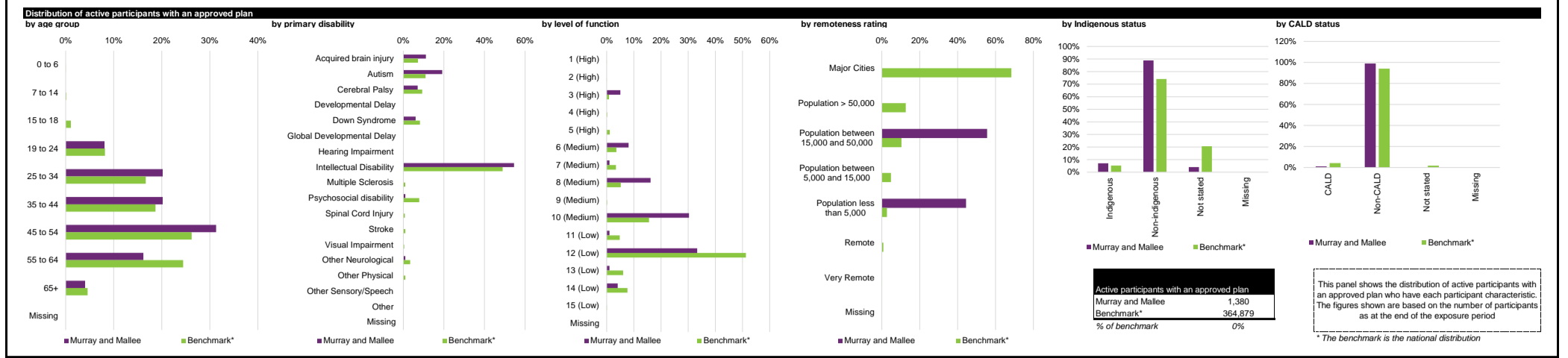
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

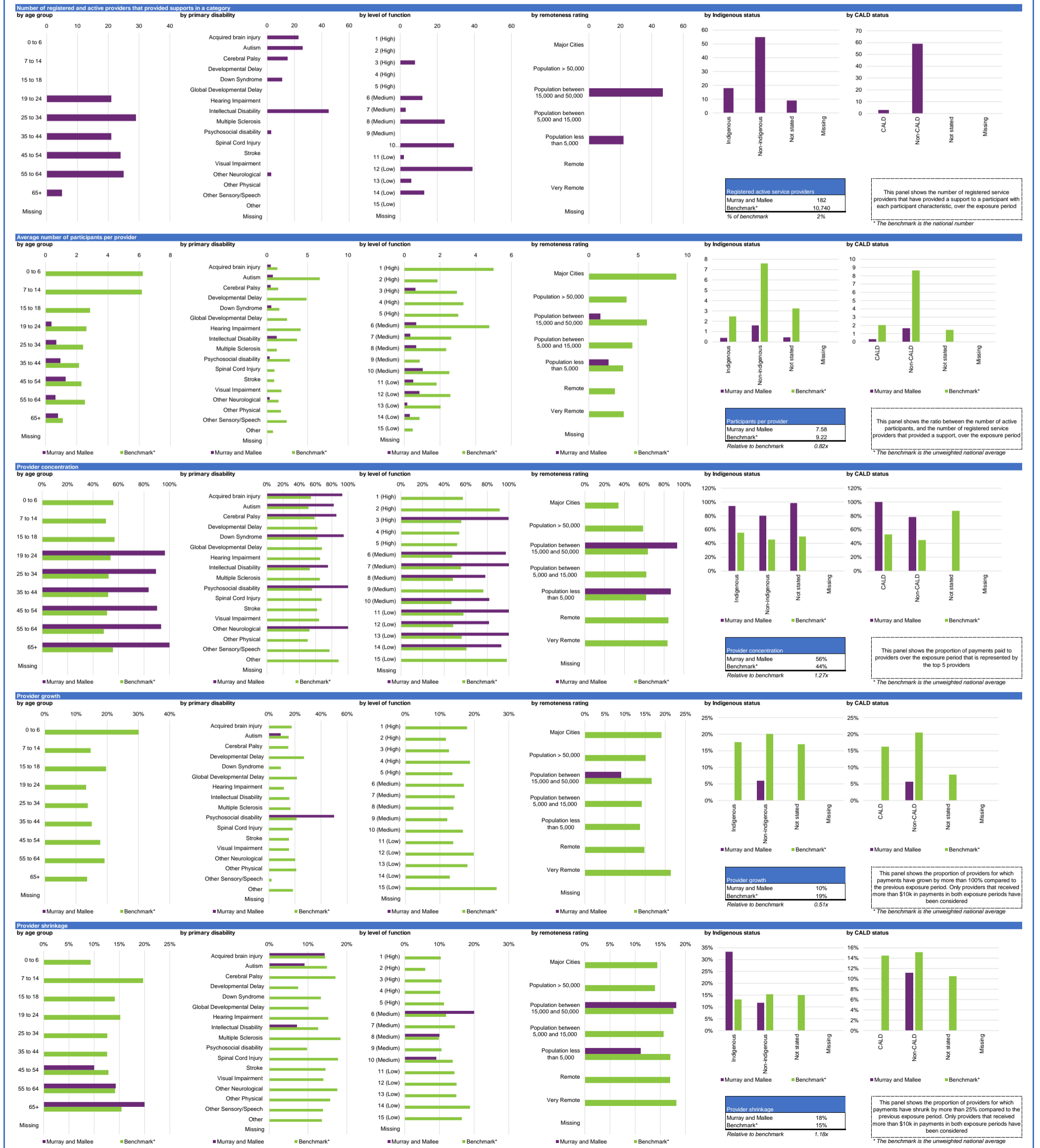
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	98	27	3.7	97%	7%	7%	15.15	13.25	87%	13%	59%
Consumables	98	9	10.9	100%	0%	0%	0.15	0.02	12%	14%	59%
Daily Activities	99	14	7.1	100%	0%	0%	13.27	12.20	92%	13%	59%
Community	98	16	6.1	98%	22%	11%	1.59	0.98	61%	14%	59%
Transport	98	5	19.6	100%	0%	0%	0.14	0.06	41%	14%	59%
Capacity Building	99	42	2.4	84%	0%	0%	0.95	0.33	34%	13%	59%
Daily Activities	99	22	4.5	89%	100%	0%	0.36	0.10	28%	13%	59%
Employment	21	3	7.0	100%	0%	0%	0.15	0.13	90%	10%	33%
Social and Civic	3	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	99	18	5.5	84%	0%	0%	0.22	0.02	11%	13%	59%
Capital	89	11	8.1	99%	0%	33%	0.61	0.22	35%	13%	54%
Assistive Technology	33	7	4.7	100%	0%	0%	0.14	0.15	103%	6%	56%
Home Modifications	85	4	21.3	100%	0%	33%	0.47	0.07	15%	13%	55%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	99	60	1.7	95%	6%	11%	16.86	14.00	83%	13%	59%

Note: Only the major support categories are shown.

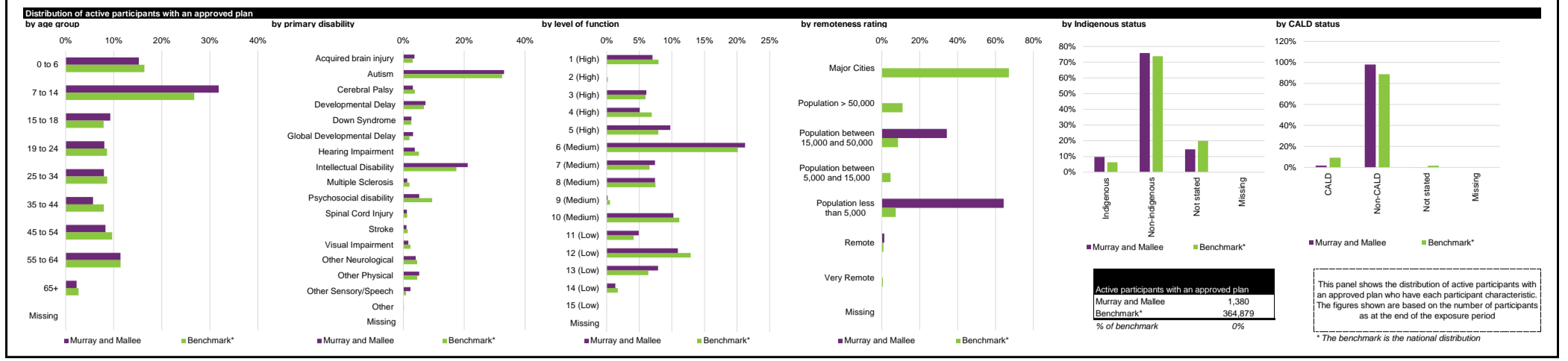
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

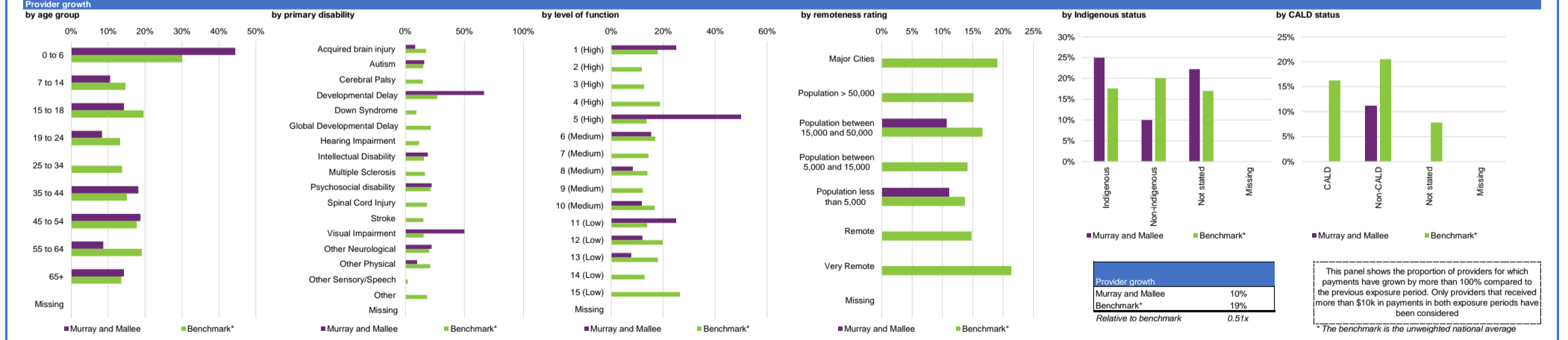
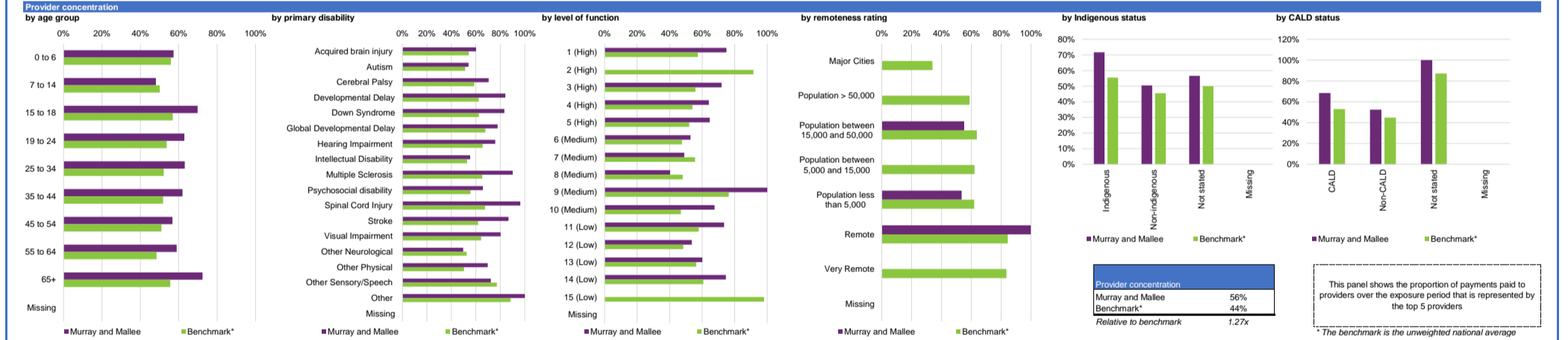
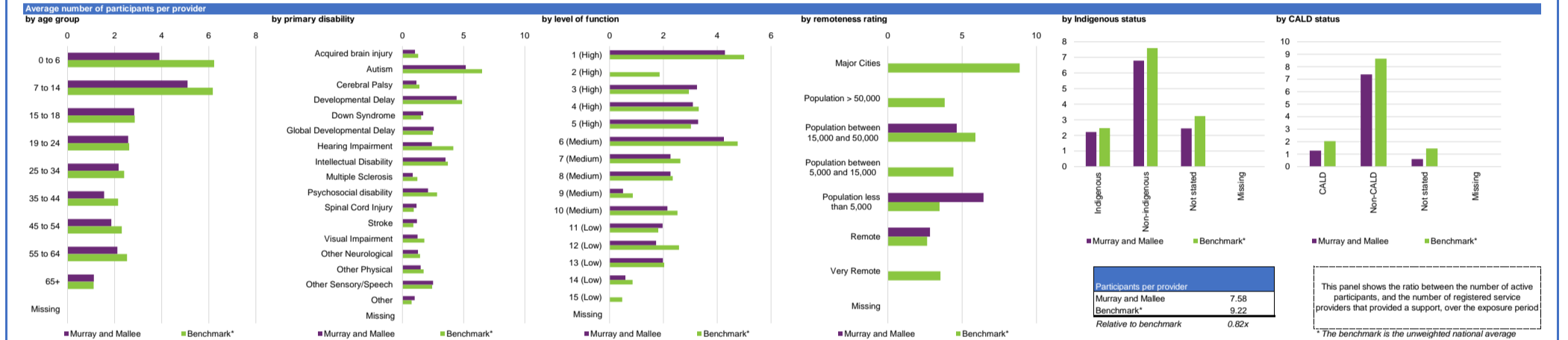
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,116	50	22.3	85%	0%	0%	0.77	0.27	35%	62%	70%
Daily Activities	1,113	46	24.2	83%	17%	29%	11.29	6.13	54%	61%	70%
Community	1,110	39	28.5	72%	19%	13%	4.55	1.61	35%	61%	70%
Transport	1,008	6	168.0	100%	0%	0%	0.64	0.62	97%	62%	71%
Core total	1,132	82	13.8	78%	14%	18%	17.26	8.63	50%	62%	70%
Capacity Building											
Daily Activities	1,258	86	14.6	75%	10%	25%	5.76	2.57	45%	62%	70%
Employment	67	9	7.4	100%	0%	0%	0.42	0.30	71%	43%	88%
Social and Civic	43	6	7.2	100%	0%	0%	0.11	0.01	8%	68%	75%
Support Coordination	425	44	9.7	61%	0%	33%	0.74	0.20	27%	54%	58%
Capacity Building total	1,272	111	11.5	72%	11%	11%	7.70	3.57	46%	62%	70%
Capital											
Assistive Technology	263	38	6.9	73%	22%	22%	1.07	0.69	65%	77%	73%
Home Modifications	36	6	6.0	100%	50%	0%	0.26	0.14	56%	66%	75%
Capital total	268	39	6.9	77%	20%	30%	1.32	0.83	63%	76%	73%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,281	170	7.5	67%	11%	20%	26.60	13.47	51%	62%	70%

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