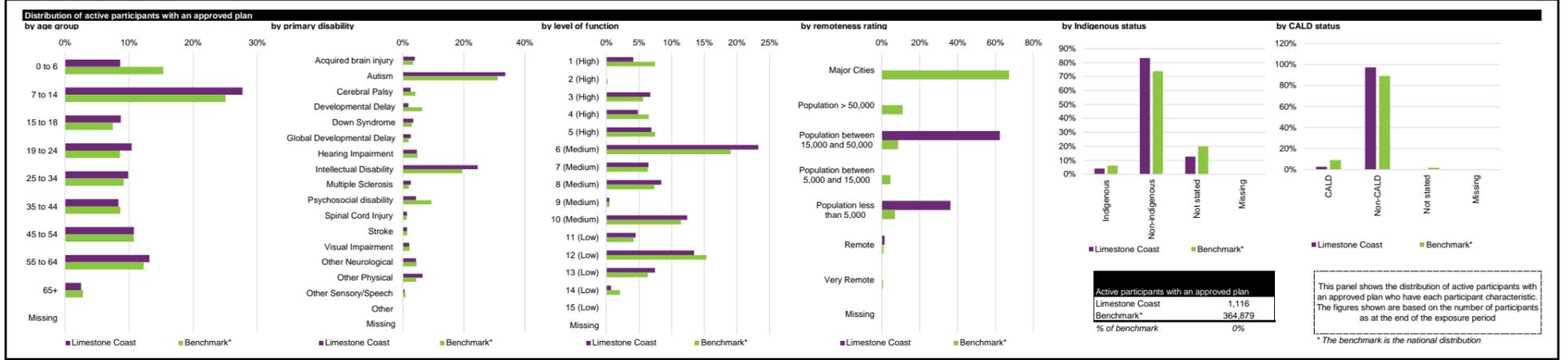
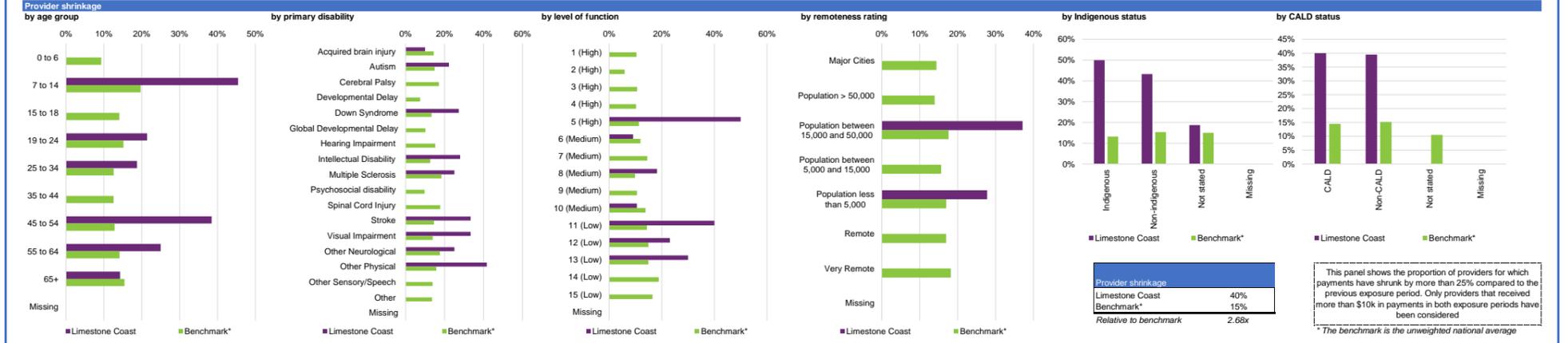
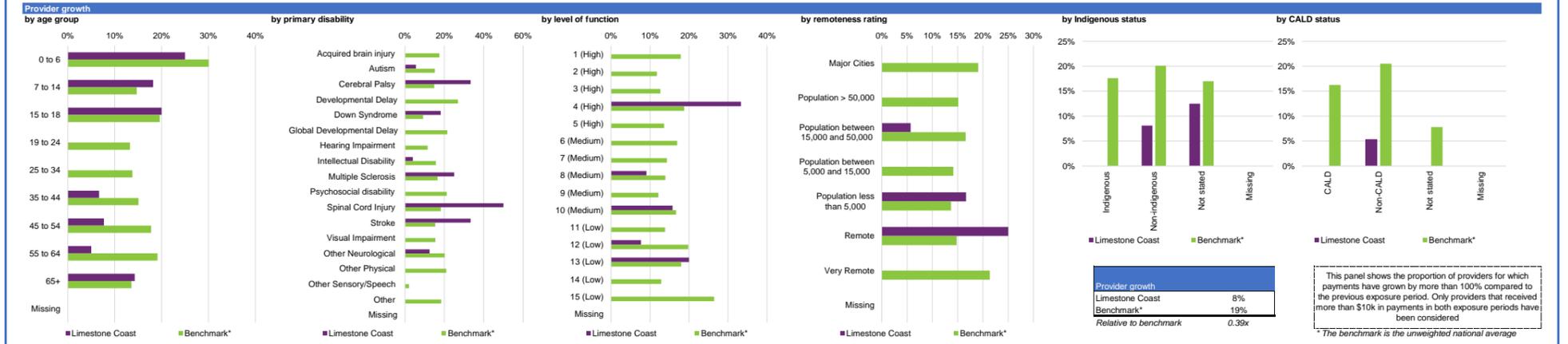
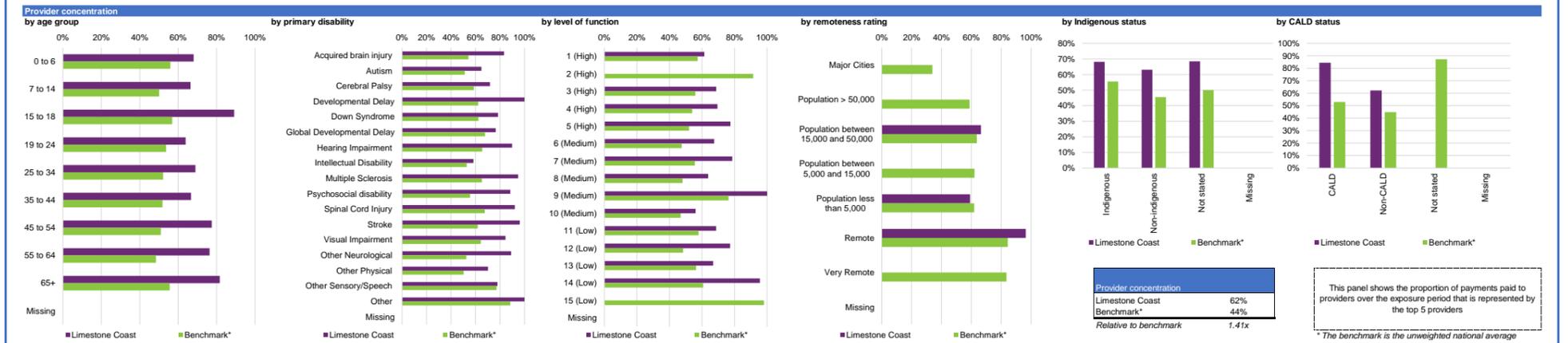
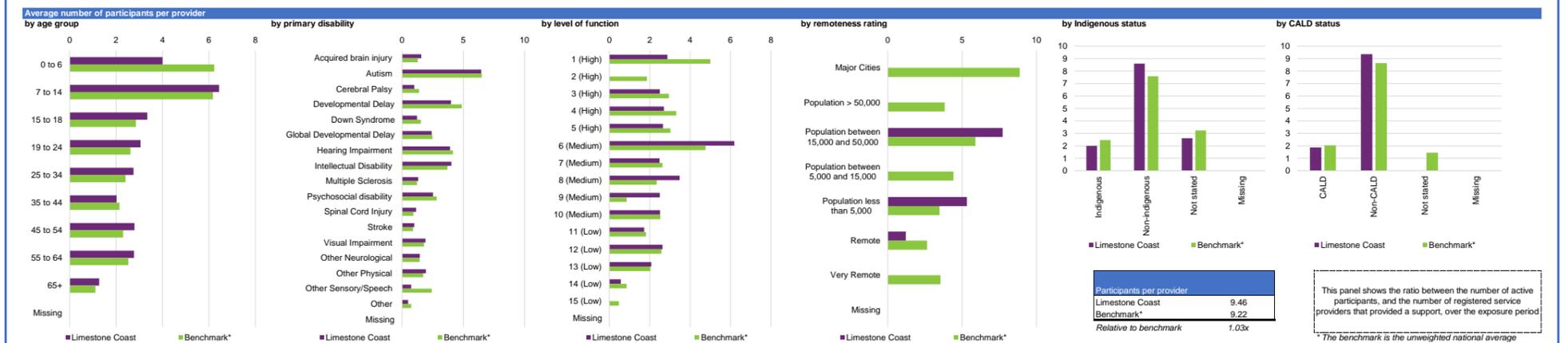


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,007	37	27.2	86%	25%	25%	0.75	0.26	35%	62%	56%
Daily Activities	1,009	36	28.0	91%	5%	37%	21.20	15.81	75%	62%	56%
Community	1,011	30	33.7	87%	6%	38%	5.48	2.32	42%	62%	56%
Transport	945	4	236.3	100%	0%	0%	0.63	0.57	90%	61%	55%
Core total	1,027	64	16.0	88%	8%	31%	28.06	18.96	68%	62%	56%
Capacity Building											
Daily Activities	1,096	60	18.3	82%	0%	38%	4.21	1.49	35%	62%	56%
Employment	142	10	14.2	100%	0%	17%	0.97	0.68	71%	65%	59%
Social and Civic	35	2	17.5	100%	0%	0%	0.06	0.00	8%	54%	42%
Support Coordination	378	23	16.4	91%	100%	0%	0.83	0.27	33%	46%	62%
Capacity Building total	1,112	79	14.1	82%	6%	28%	6.78	2.90	43%	63%	55%
Capital											
Assistive Technology	230	27	8.5	85%	14%	43%	0.95	0.71	75%	67%	54%
Home Modifications	70	8	8.8	100%	0%	50%	2.06	0.31	15%	36%	70%
Capital total	268	30	8.9	80%	20%	50%	3.01	1.02	34%	60%	55%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,116	118	9.5	82%	8%	40%	38.16	23.32	61%	62%	55%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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Participants per provider Ratio between the number of active participants and the number of registered service providers

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Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

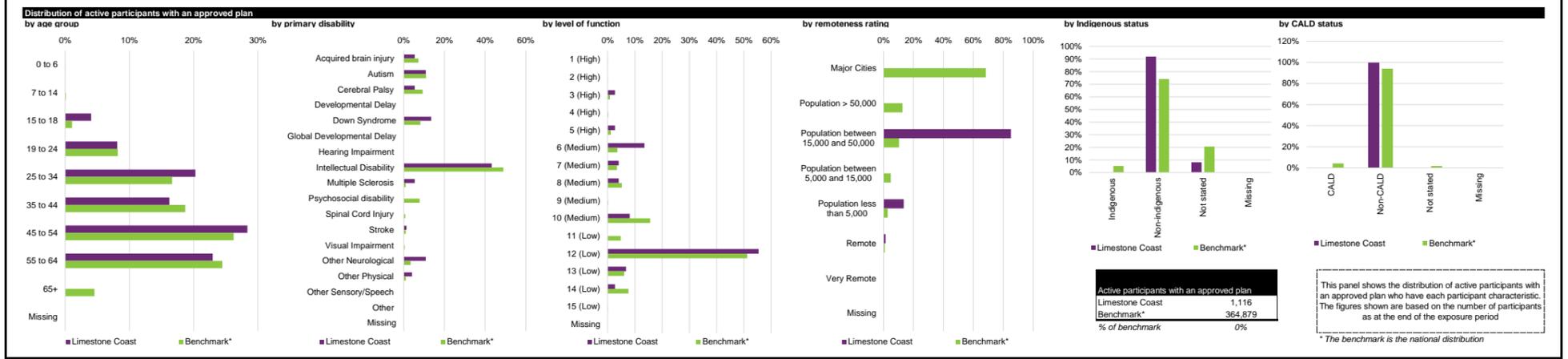
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

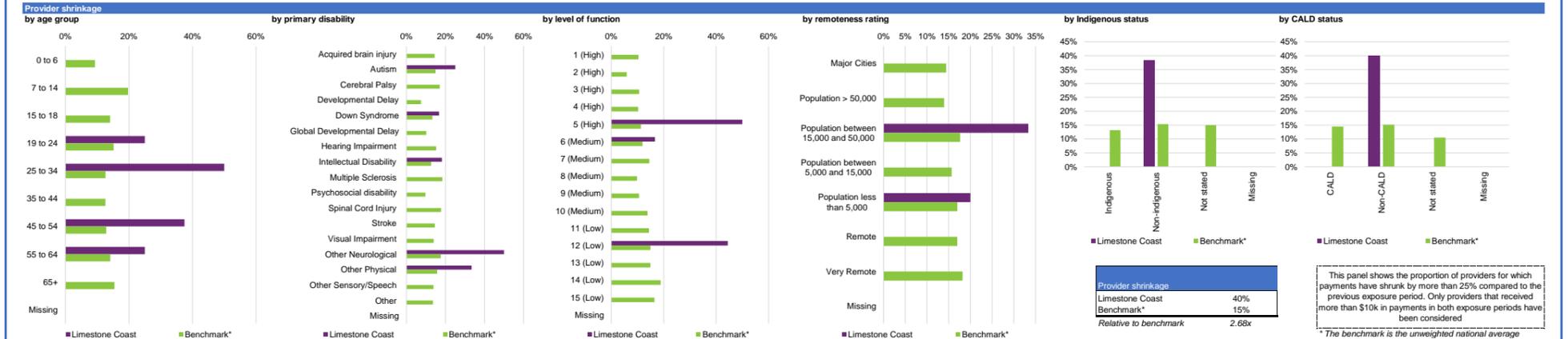
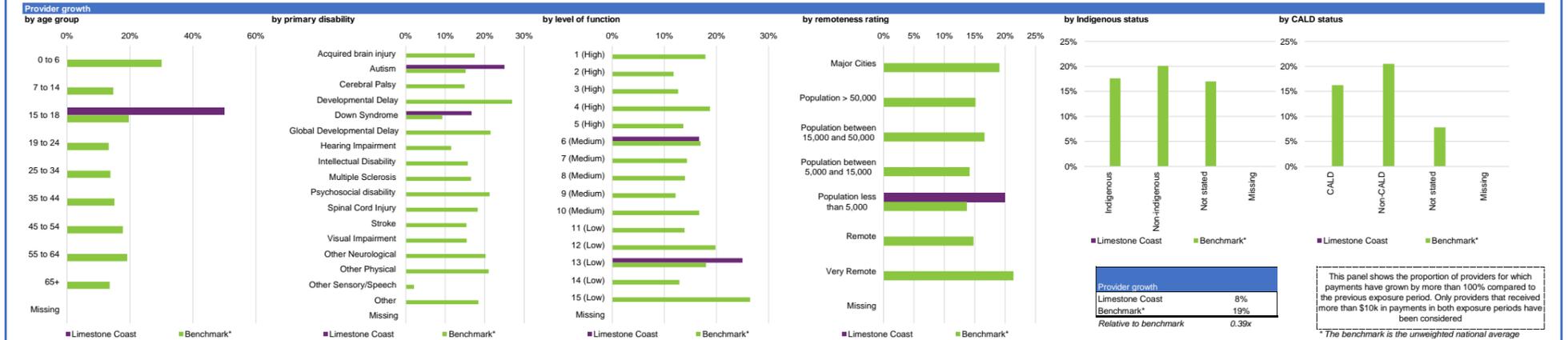
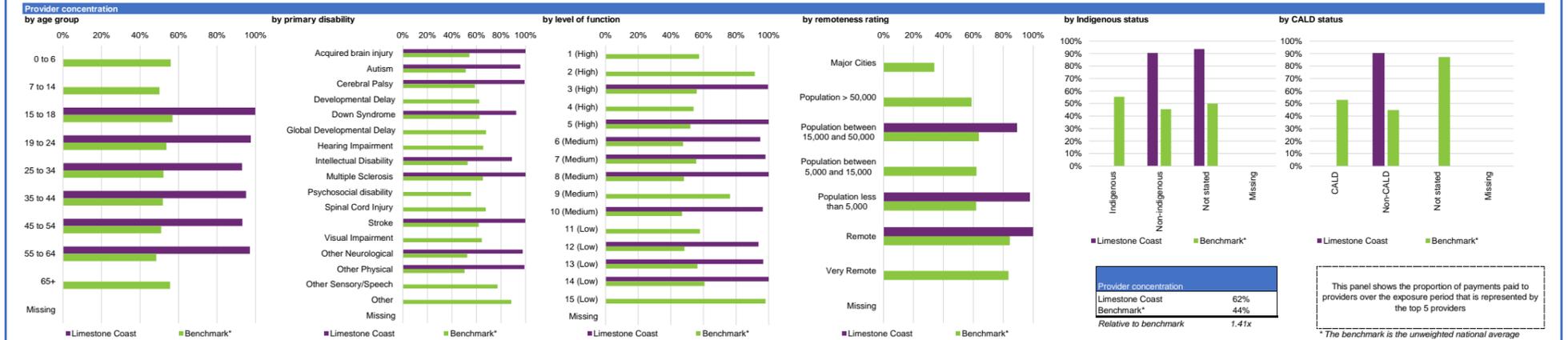
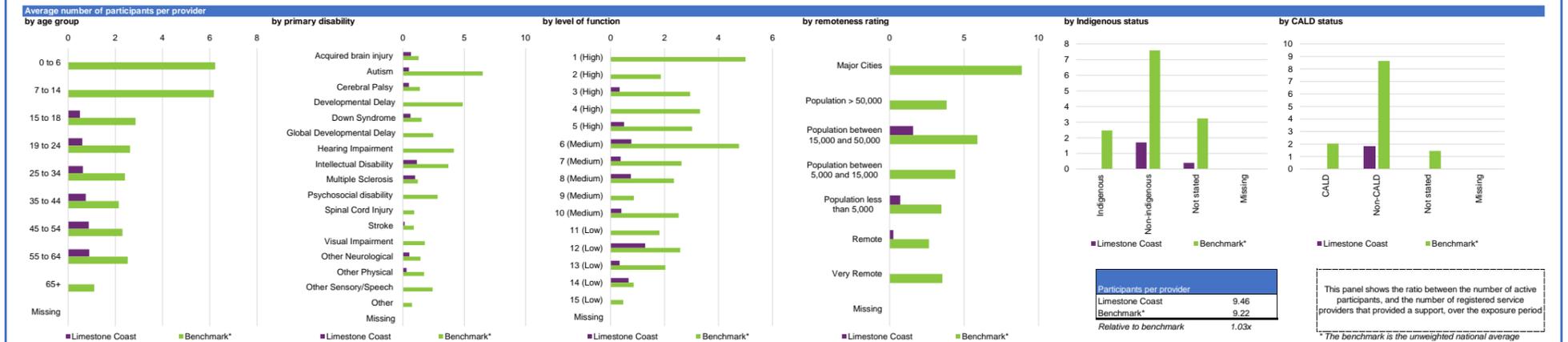
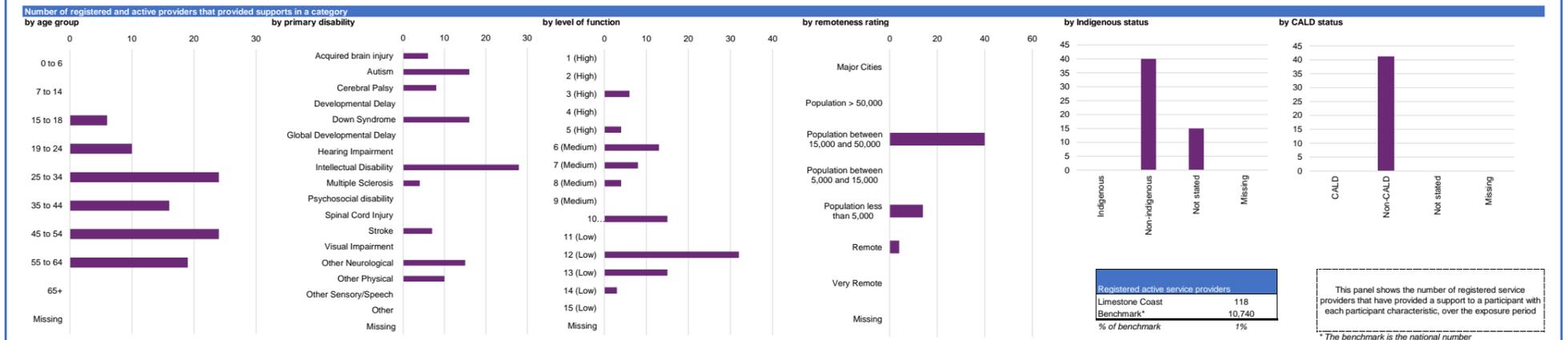
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	73	12	6.1	98%	0%	100%	0.14	0.05	35%	24%	73%
Daily Activities	74	10	7.4	100%	0%	29%	11.51	10.50	91%	24%	74%
Community	74	12	6.2	99%	0%	29%	1.13	0.57	50%	24%	74%
Transport	74	1	74.0	100%	0%	0%	0.11	0.06	59%	24%	74%
Core total	74	22	3.4	100%	0%	45%	12.88	11.18	87%	24%	74%
Capacity Building											
Daily Activities	74	19	3.9	93%	0%	0%	0.37	0.12	33%	24%	74%
Employment	20	5	4.0	100%	0%	0%	0.16	0.13	80%	25%	93%
Social and Civic	4	0	0.0	0%	0%	0%	0.01	0.00	0%	25%	100%
Support Coordination	73	8	9.1	100%	0%	0%	0.23	0.03	11%	24%	76%
Capacity Building total	74	26	2.8	89%	0%	20%	0.89	0.31	34%	24%	74%
Capital											
Assistive Technology	24	3	8.0	100%	0%	0%	0.11	0.02	17%	23%	75%
Home Modifications	49	5	9.8	100%	0%	100%	1.94	0.27	14%	17%	70%
Capital total	56	6	9.3	100%	0%	100%	2.05	0.28	14%	20%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	74	41	1.8	97%	0%	40%	15.94	11.93	75%	24%	74%

Note: Only the major support categories are shown.

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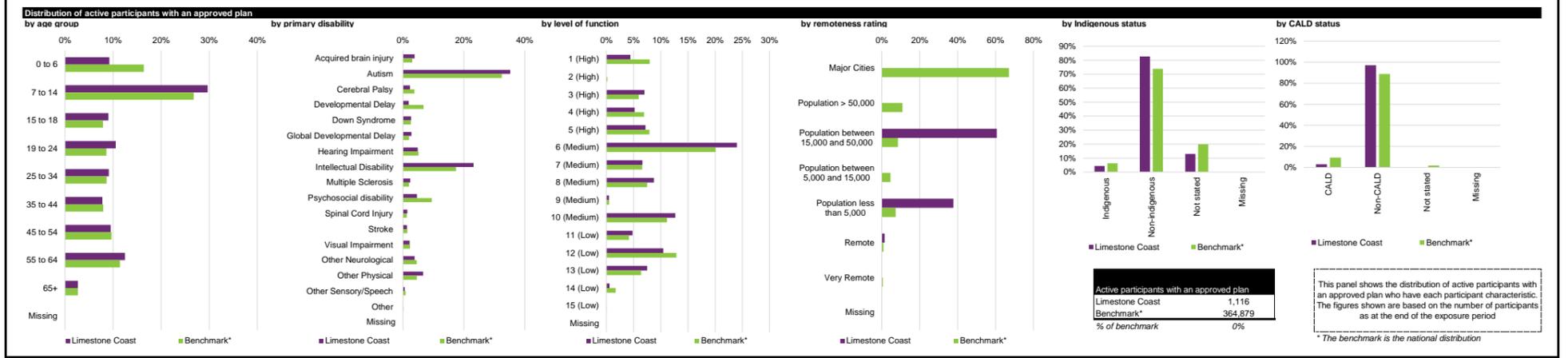
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The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

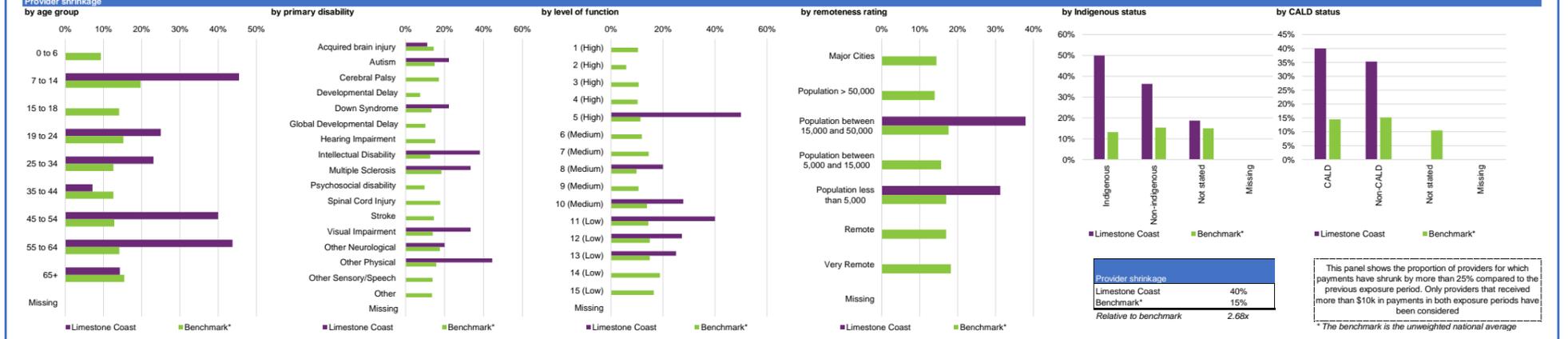
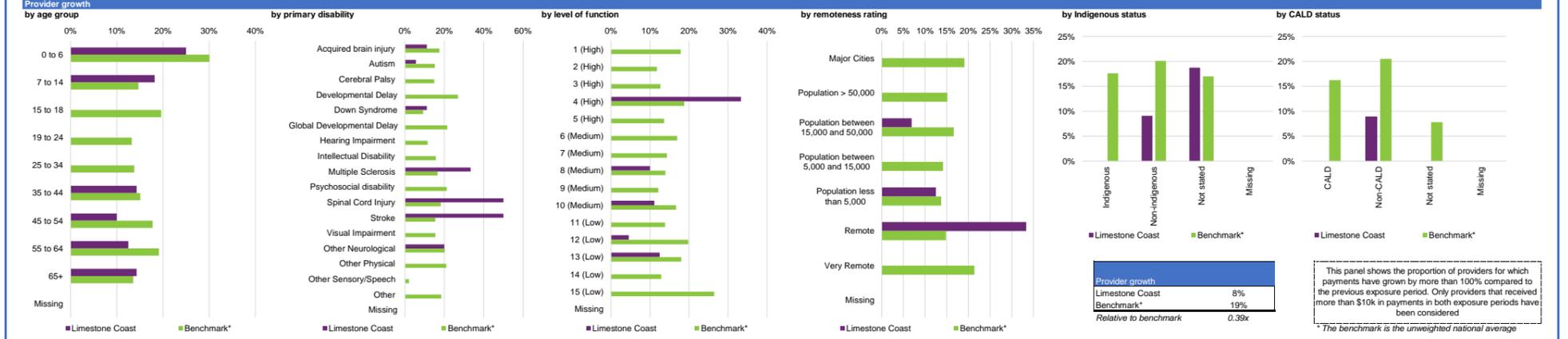
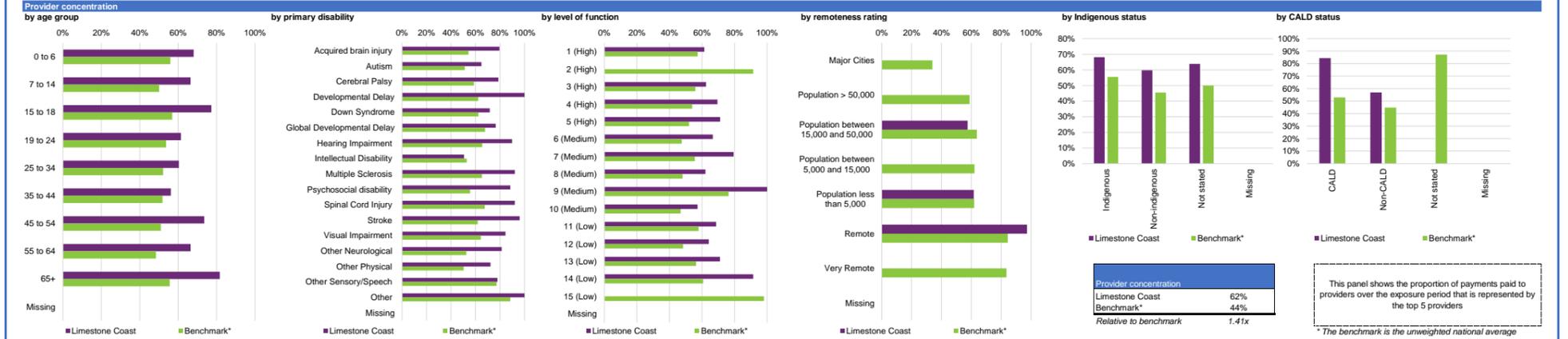
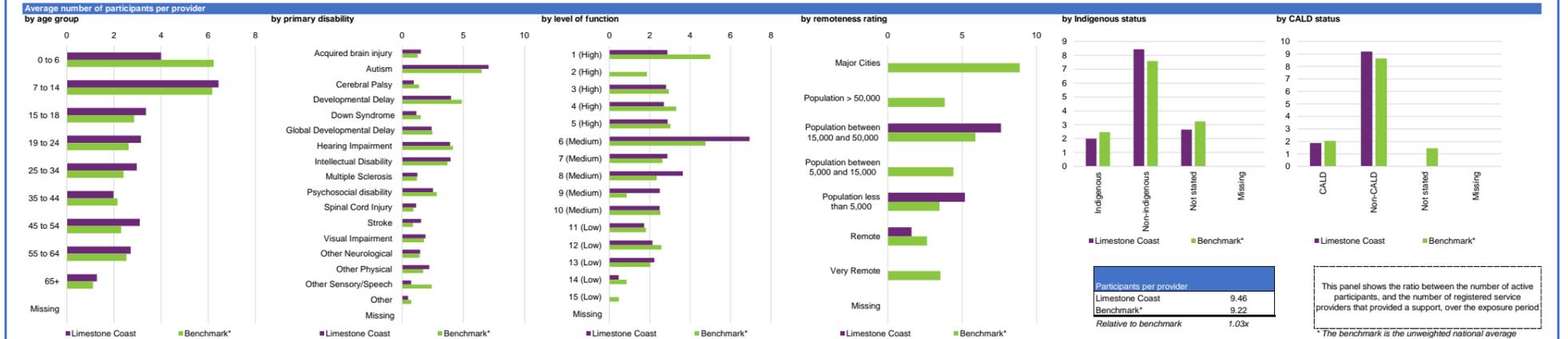
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Service provider indicators



Plan utilisation



Outcomes framework



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Core											
Consumables	934	36	25.9	87%	50%	0%	0.61	0.22	35%	67%	54%
Daily Activities	935	35	26.7	85%	11%	58%	9.69	5.30	55%	66%	54%
Community	937	30	31.2	87%	7%	33%	4.35	1.76	40%	66%	54%
Transport	871	3	290.3	100%	0%	0%	0.52	0.51	97%	66%	53%
Core total	953	63	15.1	78%	4%	33%	15.18	7.78	51%	67%	54%
Capacity Building											
Daily Activities	1,022	57	17.9	84%	0%	36%	3.84	1.37	36%	67%	54%
Employment	122	9	13.6	100%	0%	0%	0.80	0.55	69%	72%	55%
Social and Civic	31	2	15.5	100%	0%	0%	0.05	0.00	9%	60%	22%
Support Coordination	305	22	13.9	92%	50%	0%	0.61	0.25	41%	53%	59%
Capacity Building total	1,038	75	13.8	83%	6%	25%	5.88	2.59	44%	67%	53%
Capital											
Assistive Technology	206	27	7.6	85%	29%	29%	0.83	0.69	82%	74%	51%
Home Modifications	21	4	5.3	100%	0%	0%	0.12	0.05	39%	81%	71%
Capital total	212	27	7.9	85%	33%	33%	0.95	0.73	77%	74%	51%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,042	112	9.3	74%	8%	36%	22.22	11.39	51%	67%	53%

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