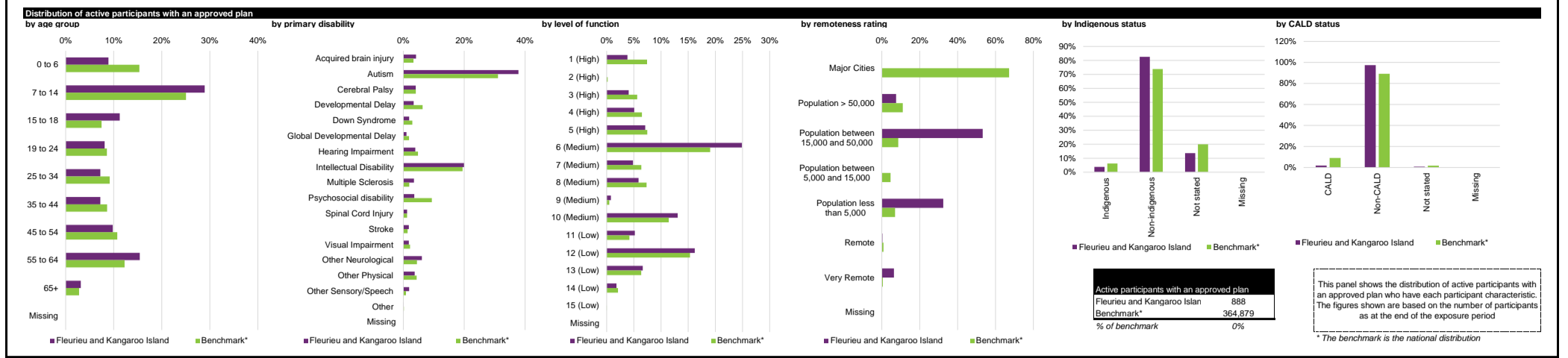
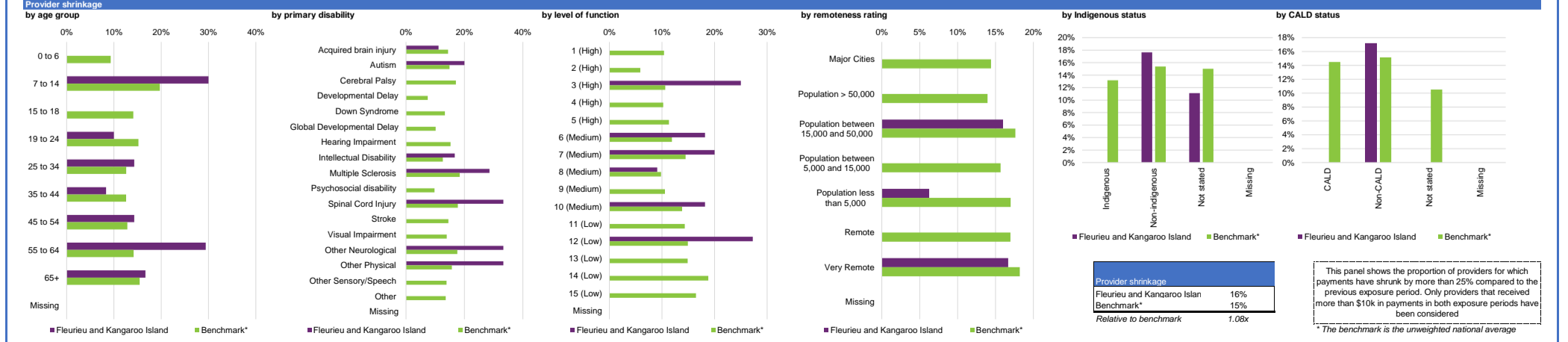
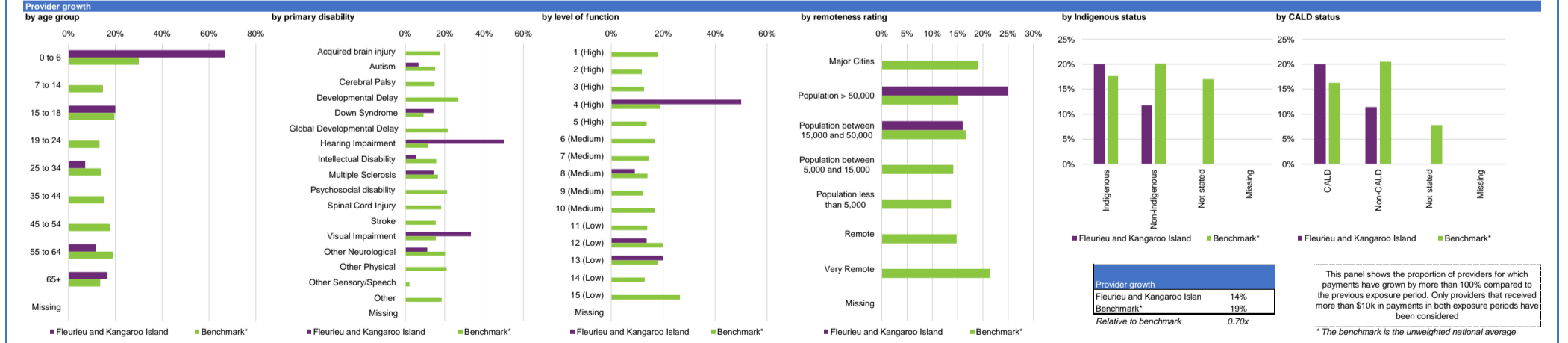
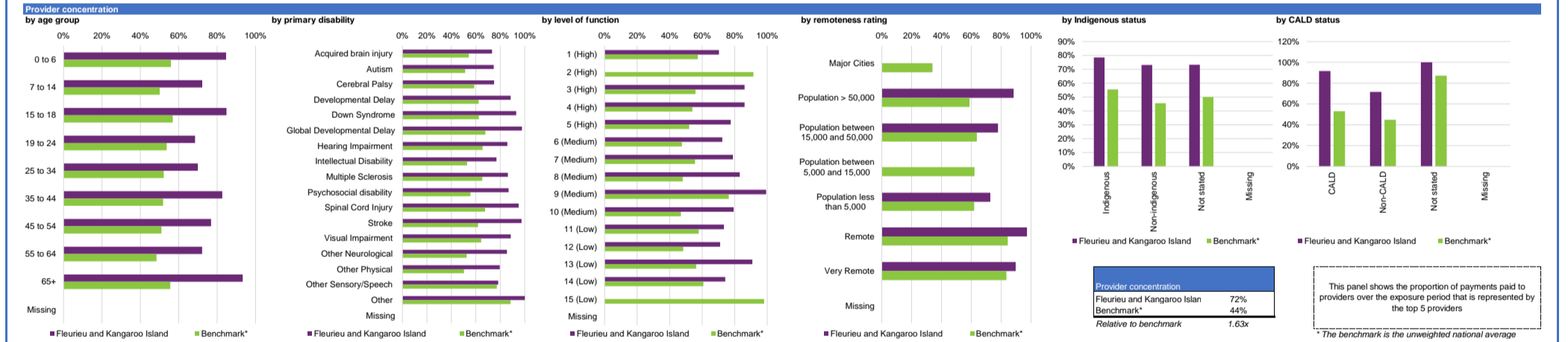
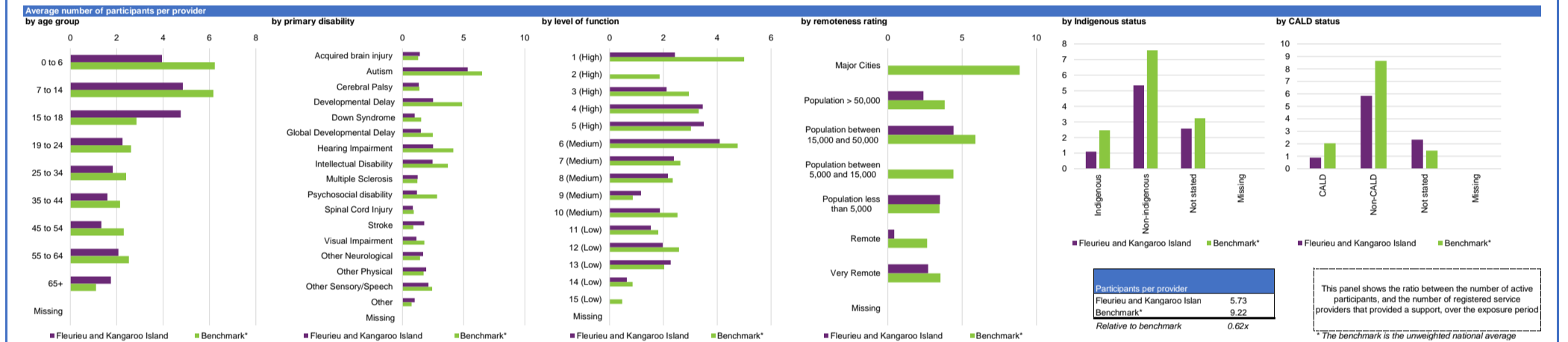


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	823	37	22.2	89%	25%	0%	0.63	0.28	44%	58%	76%
Daily Activities	815	52	15.7	92%	15%	20%	15.96	12.60	79%	58%	76%
Community	813	37	22.0	90%	0%	8%	4.74	2.10	44%	58%	76%
Transport	763	5	152.6	100%	0%	0%	0.47	0.43	91%	58%	76%
Core total	829	70	11.8	91%	9%	22%	21.79	15.41	71%	58%	76%
Capacity Building											
Daily Activities	876	73	12.0	85%	8%	17%	4.01	2.01	50%	59%	77%
Employment	64	12	5.3	99%	33%	0%	0.43	0.28	66%	57%	81%
Social and Civic	48	7	6.9	100%	0%	0%	0.11	0.02	23%	58%	74%
Support Coordination	351	43	8.2	74%	0%	0%	0.67	0.30	46%	52%	76%
Capacity Building total	883	103	8.6	80%	6%	12%	5.89	3.10	53%	59%	76%
Capital											
Assistive Technology	230	32	7.2	75%	0%	20%	0.79	0.40	51%	71%	78%
Home Modifications	62	5	12.4	100%	0%	0%	0.21	0.04	20%	40%	82%
Capital total	252	35	7.2	72%	0%	17%	1.00	0.44	45%	66%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	888	155	5.7	86%	14%	16%	28.69	18.97	66%	59%	76%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

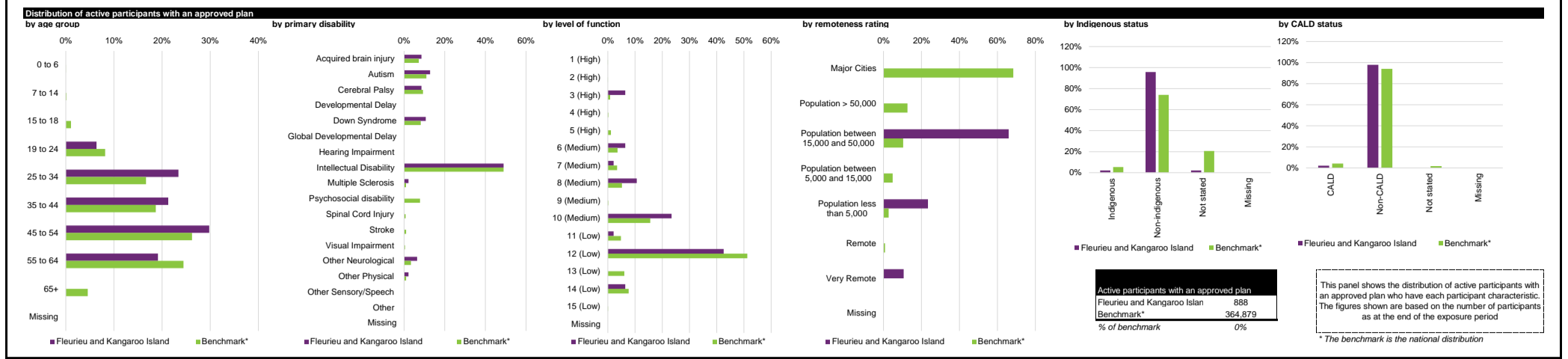
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

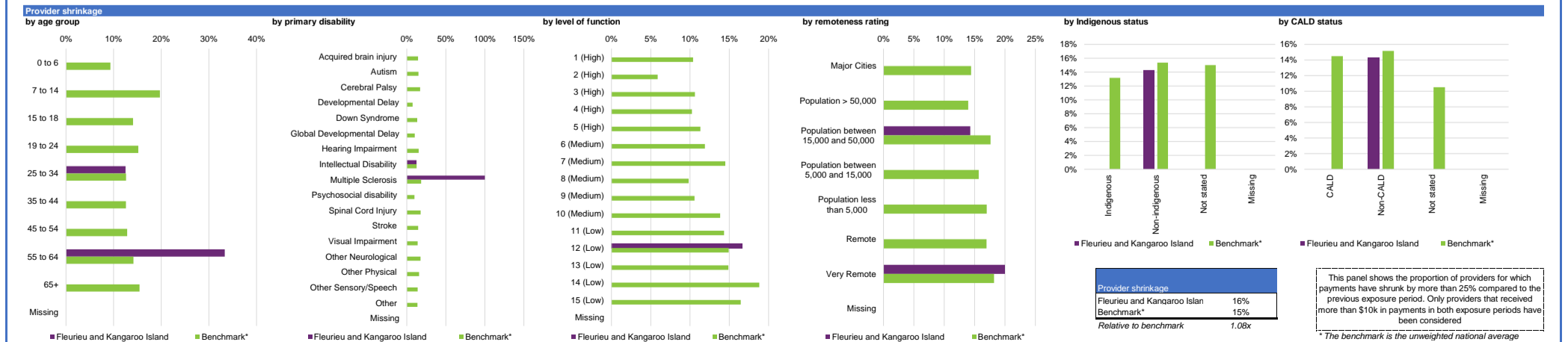
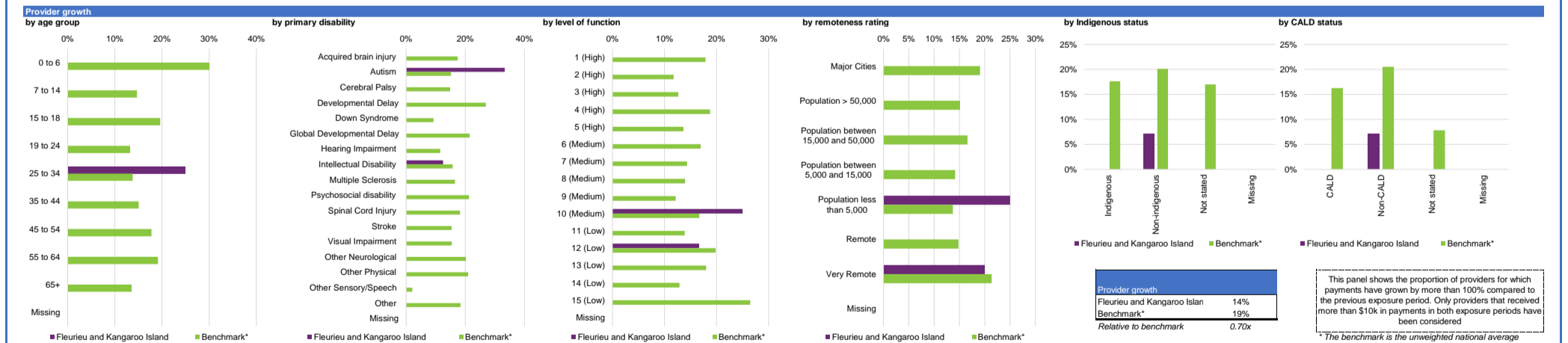
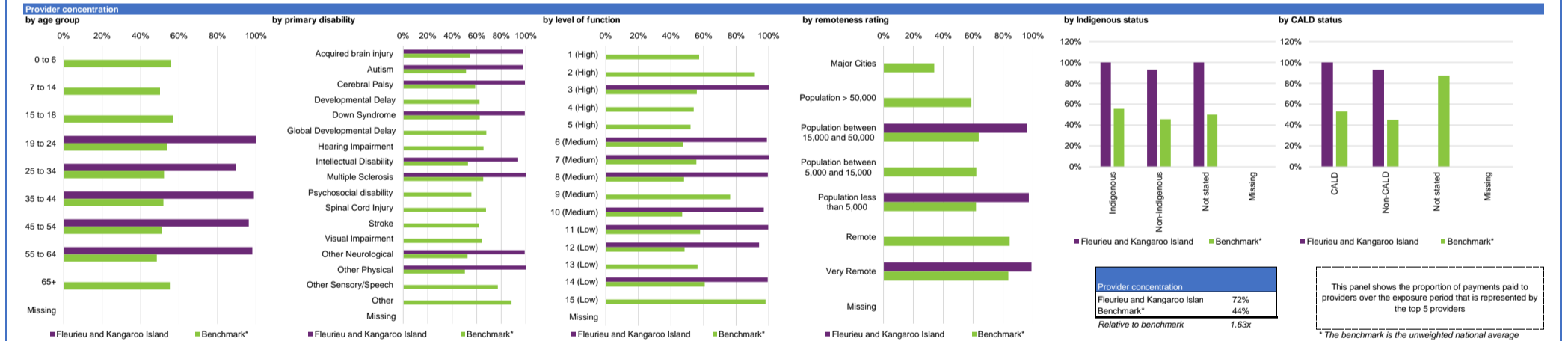
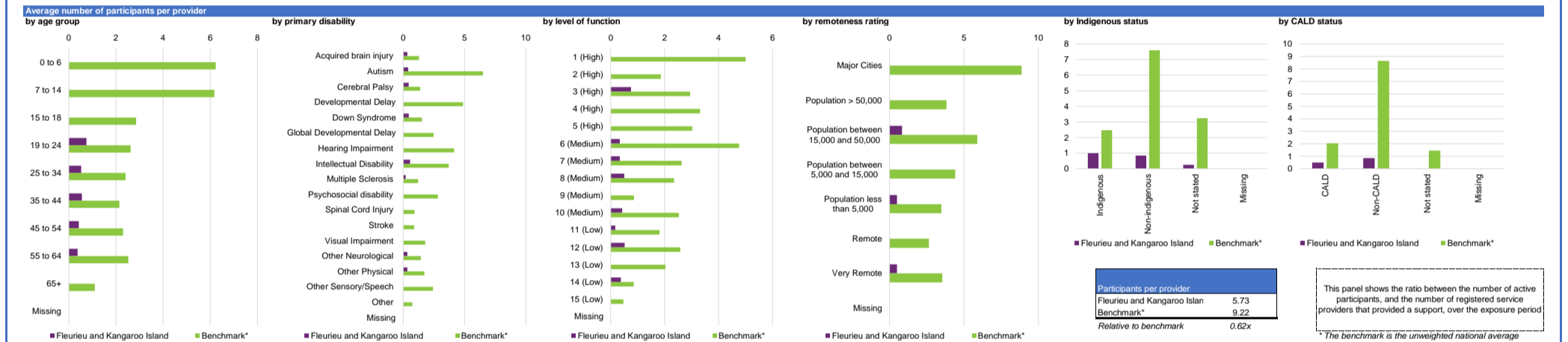
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	46	16	2.9	95%	0%	0%	0.09	0.05	55%	20%	80%
Daily Activities	47	9	5.2	100%	0%	0%	6.28	5.86	93%	20%	80%
Community	45	13	3.5	100%	0%	38%	0.72	0.60	84%	20%	80%
Transport	47	3	15.7	100%	0%	0%	0.06	0.04	69%	20%	80%
Core total	47	26	1.8	99%	9%	18%	7.14	6.55	92%	20%	80%
Capacity Building											
Daily Activities	47	27	1.7	74%	0%	0%	0.21	0.08	39%	20%	80%
Employment	4	3	1.3	100%	0%	0%	0.03	0.03	79%	25%	67%
Social and Civic	1	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	47	12	3.9	98%	0%	0%	0.13	0.05	37%	20%	80%
Capacity Building total	47	35	1.3	71%	0%	67%	0.47	0.19	41%	20%	80%
Capital											
Assistive Technology	21	7	3.0	100%	0%	0%	0.06	0.02	39%	30%	100%
Home Modifications	34	3	11.3	100%	0%	0%	0.16	0.02	11%	15%	80%
Capital total	37	10	3.7	100%	0%	0%	0.21	0.04	18%	19%	88%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	47	54	0.9	97%	7%	14%	7.82	6.79	87%	20%	80%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

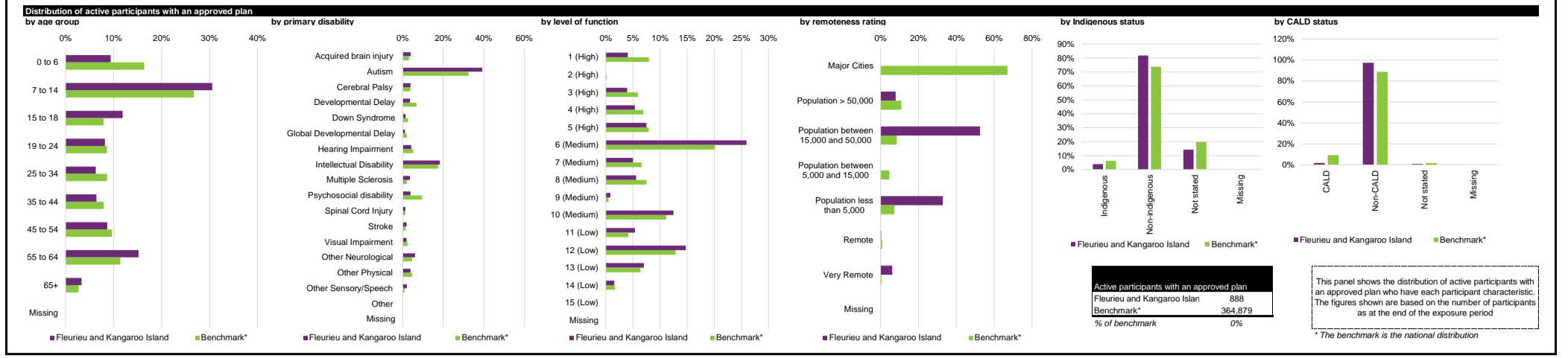
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

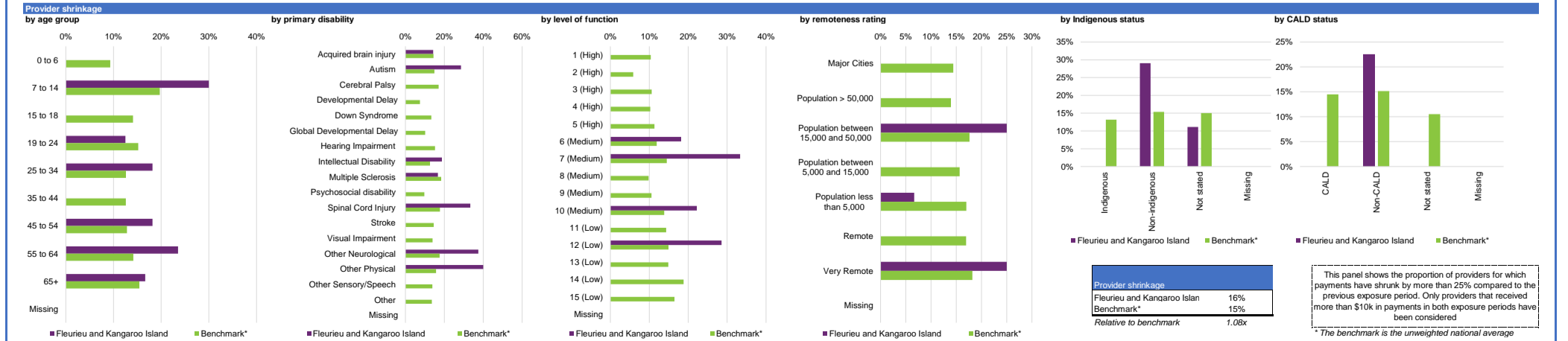
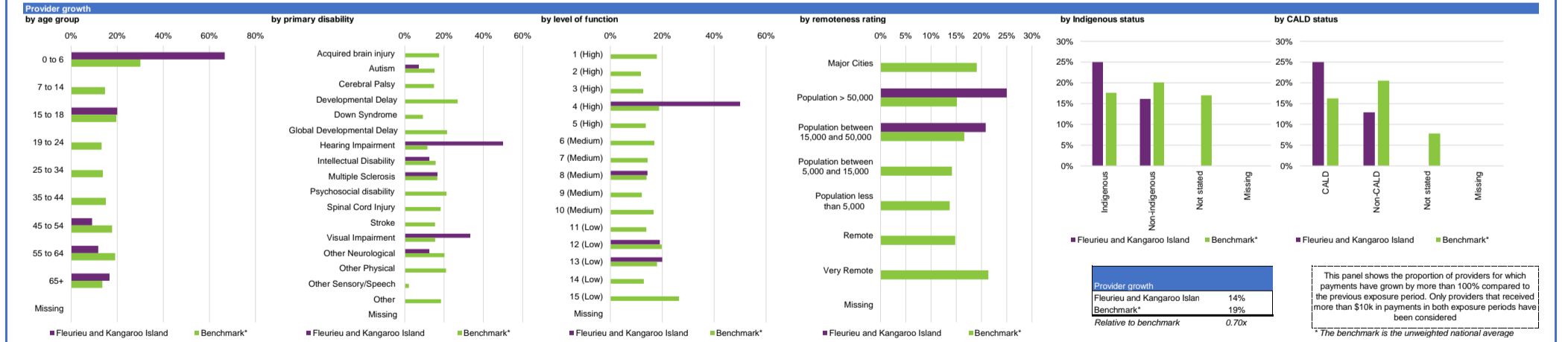
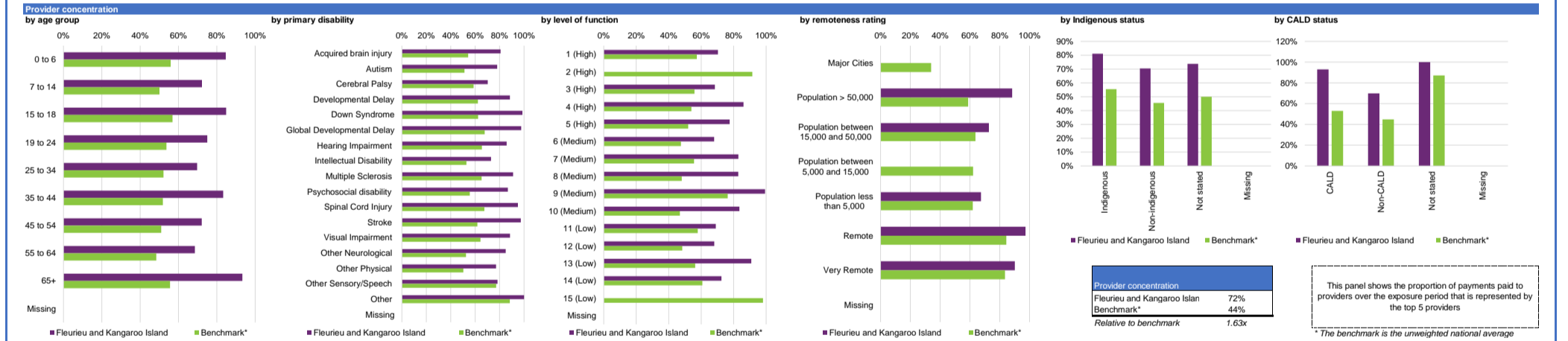
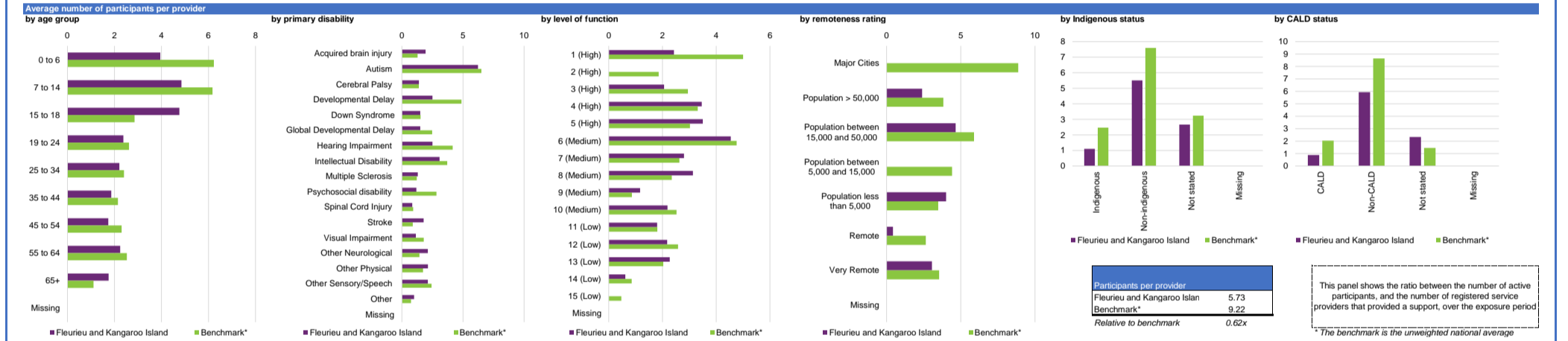
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	777	31	25.1	92%	0%	0%	0.55	0.23	43%	62%	76%
Daily Activities	768	49	15.7	87%	15%	15%	9.68	6.74	70%	62%	76%
Community	768	34	22.6	91%	0%	22%	4.02	1.49	37%	62%	76%
Transport	716	3	238.7	100%	0%	0%	0.41	0.39	94%	62%	76%
Core total	782	63	12.4	86%	14%	19%	14.66	8.86	60%	62%	76%
Capacity Building											
Daily Activities	829	62	13.4	88%	0%	17%	3.80	1.92	51%	63%	76%
Employment	60	12	5.0	99%	0%	0%	0.39	0.26	65%	59%	82%
Social and Civic	47	7	6.7	100%	0%	0%	0.10	0.02	23%	60%	74%
Support Coordination	304	42	7.2	74%	0%	0%	0.54	0.26	48%	59%	76%
Capacity Building total	836	95	8.8	83%	0%	7%	5.43	2.90	54%	63%	76%
Capital											
Assistive Technology	209	32	6.5	75%	0%	40%	0.74	0.38	52%	77%	76%
Home Modifications	28	2	14.0	100%	0%	0%	0.05	0.03	50%	72%	82%
Capital total	215	32	6.7	75%	0%	40%	0.79	0.41	52%	77%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	841	145	5.8	81%	15%	24%	20.87	12.19	58%	63%	76%

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Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control
Green dots	The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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