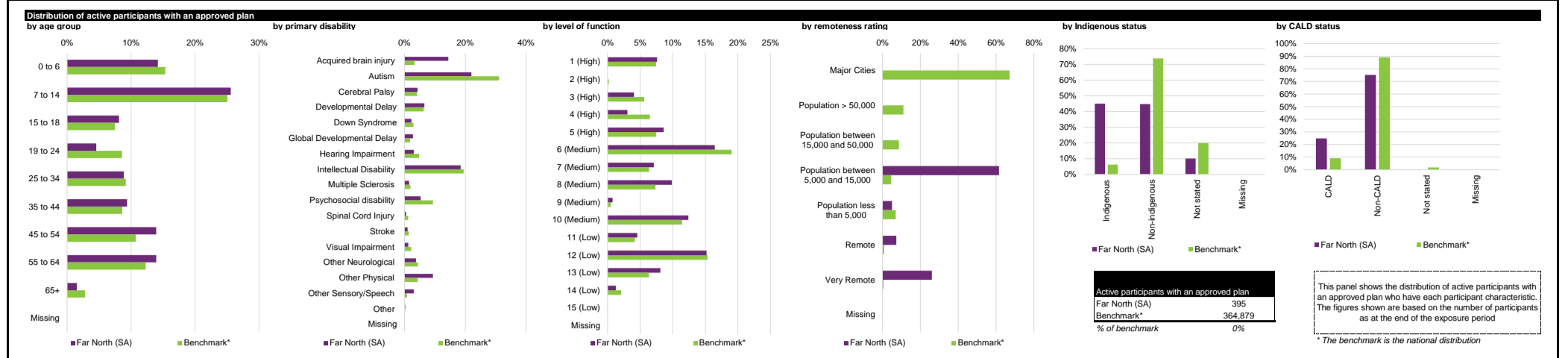
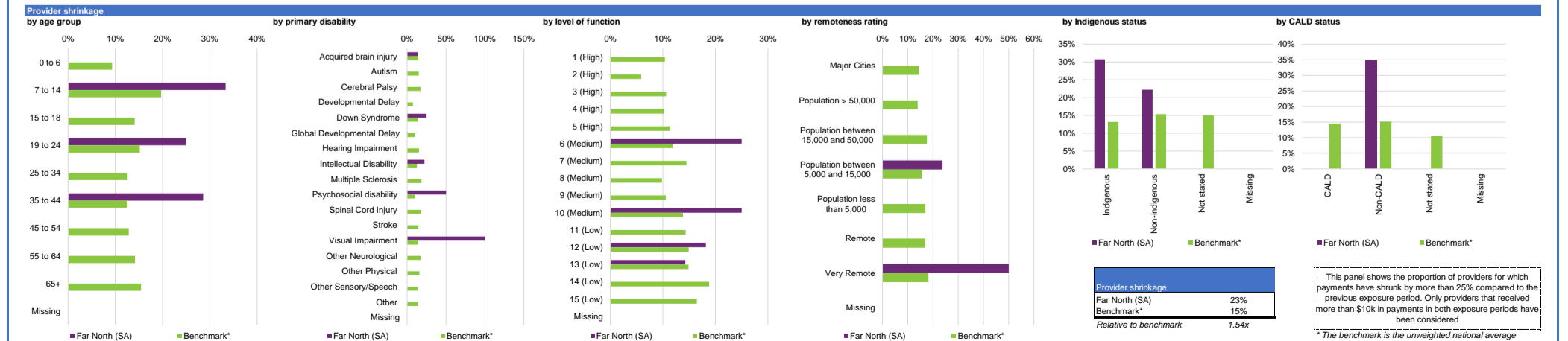
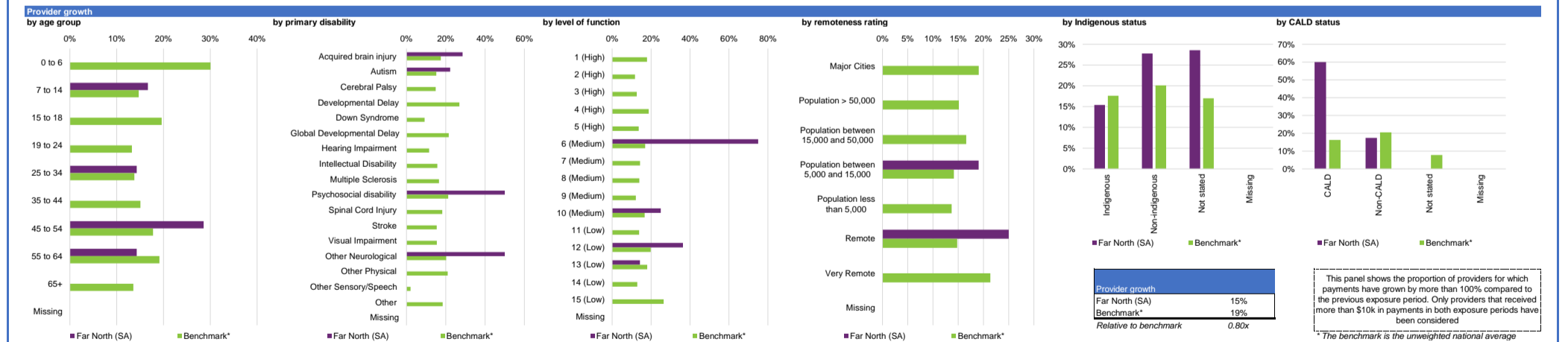
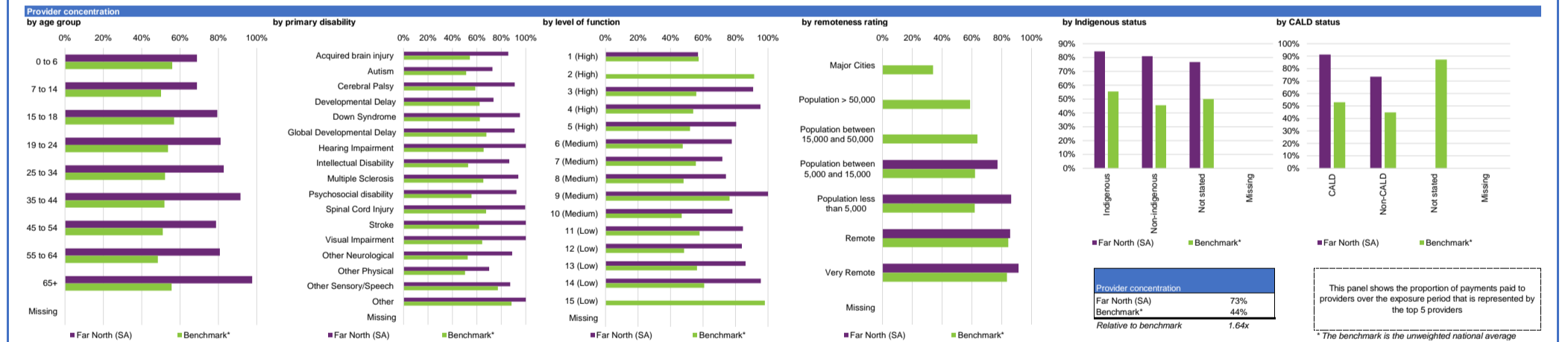
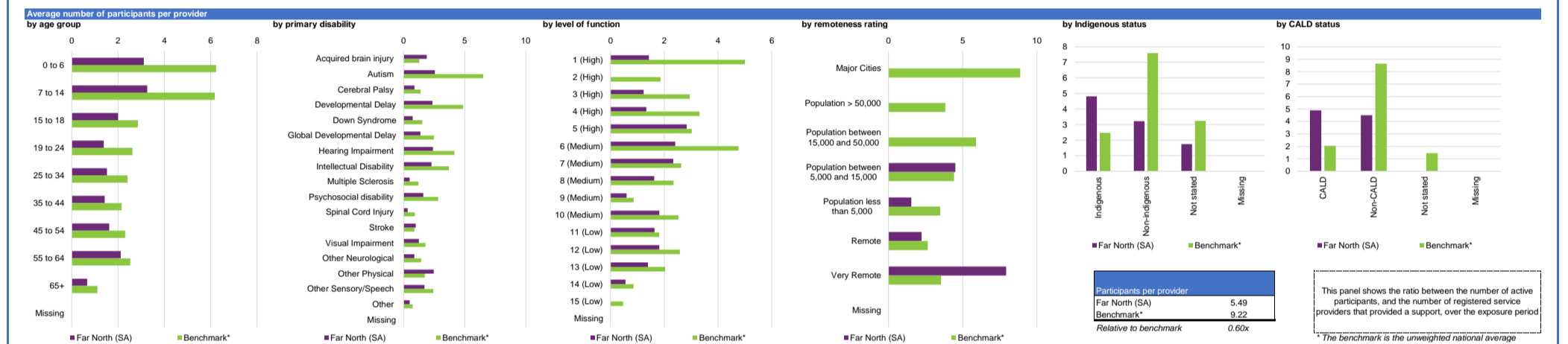


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	371	36	10.3	96%	8%	23%	8.99	4.98	55%	46%	51%
Consumables	362	21	17.2	93%	0%	0%	0.30	0.09	31%	46%	51%
Daily Activities	365	20	18.3	99%	0%	13%	6.68	4.33	65%	46%	51%
Community	363	16	22.7	95%	17%	33%	1.74	0.36	21%	46%	51%
Transport	346	6	57.7	100%	0%	0%	0.26	0.19	72%	45%	51%
Capacity Building	393	53	7.4	76%	21%	21%	3.71	1.14	31%	46%	51%
Daily Activities	391	38	10.3	81%	20%	30%	2.26	0.64	28%	46%	51%
Employment	24	3	8.0	100%	50%	0%	0.15	0.12	85%	46%	38%
Social and Civic	61	3	20.3	100%	0%	0%	0.18	0.00	2%	52%	25%
Support Coordination	260	16	16.3	96%	0%	0%	0.81	0.21	26%	43%	56%
Capital	123	16	7.7	96%	25%	50%	0.78	0.29	37%	48%	53%
Assistive Technology	115	15	7.7	98%	25%	50%	0.60	0.23	39%	51%	50%
Home Modifications	34	4	8.5	100%	0%	0%	0.18	0.06	33%	28%	72%
All support categories	395	72	5.5	87%	15%	23%	13.60	6.59	48%	45%	51%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

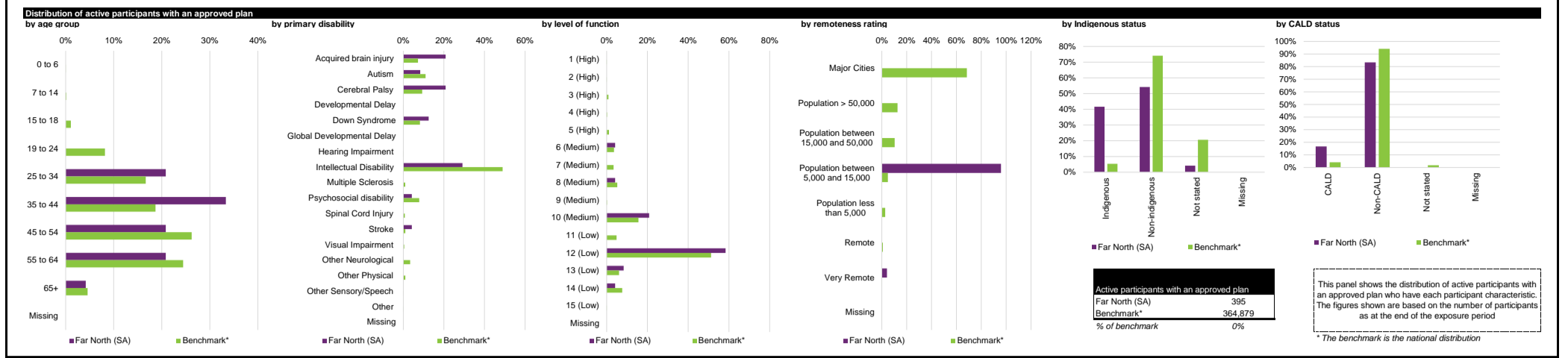
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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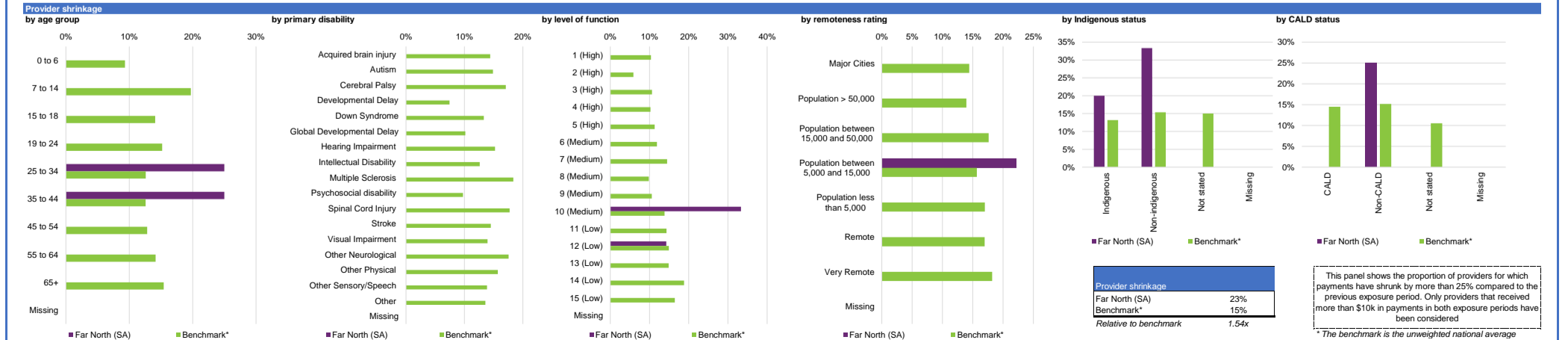
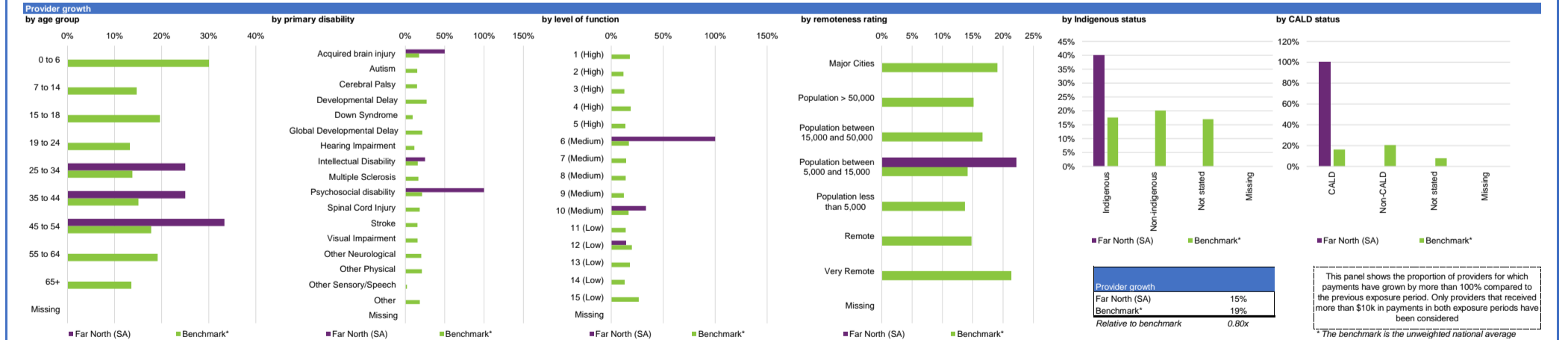
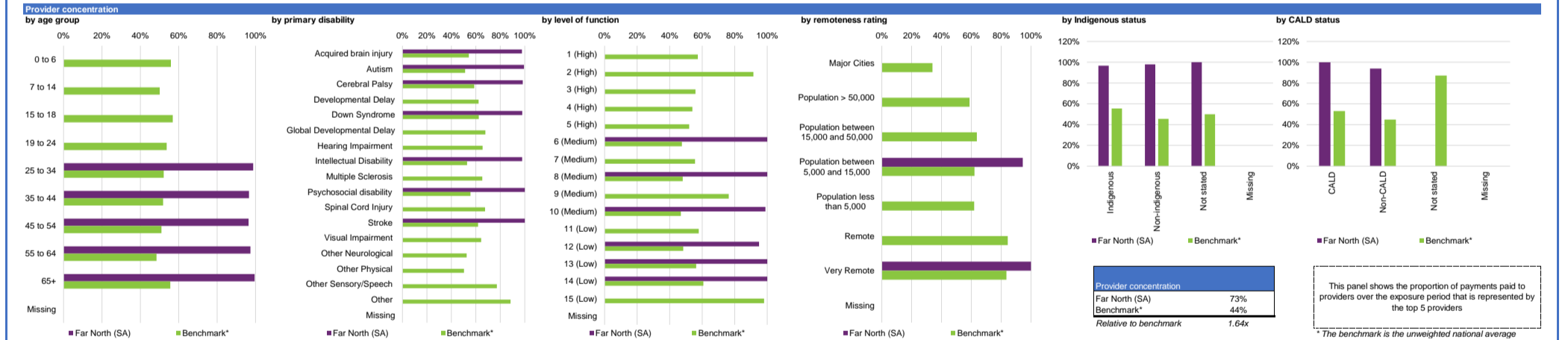
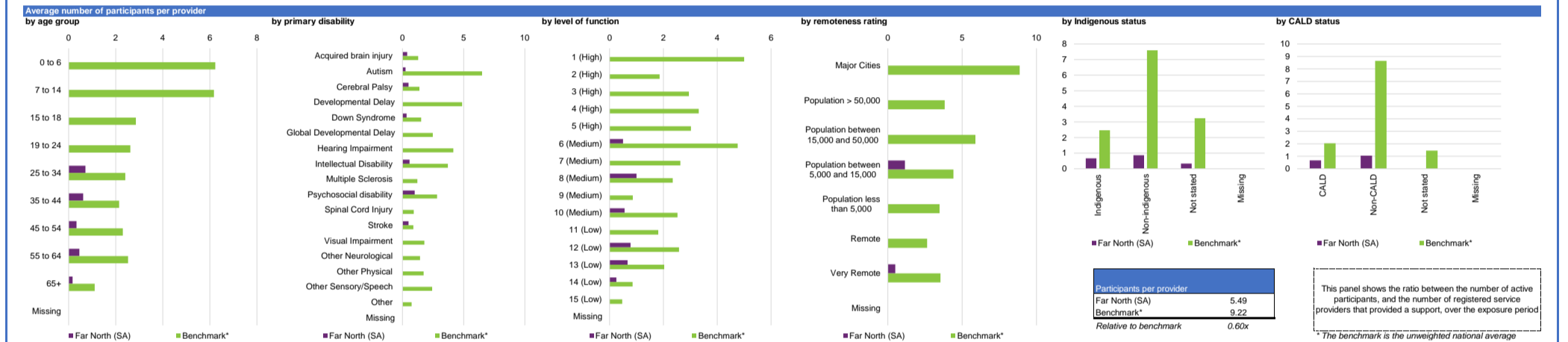
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	24	5	4.8	100%	0%	0%	0.04	0.02	52%	4%	71%
Daily Activities	24	4	3.0	100%	25%	0%	3.72	3.29	88%	4%	71%
Community	24	8	6.0	100%	0%	50%	0.28	0.10	36%	4%	71%
Transport	24	1	24.0	100%	0%	0%	0.03	0.01	22%	4%	71%
Core total	24	13	1.8	100%	20%	20%	4.07	3.42	84%	4%	71%
Capacity Building											
Daily Activities	24	9	2.7	100%	0%	0%	0.15	0.03	23%	4%	71%
Employment	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	24	5	4.8	100%	0%	0%	0.11	0.01	10%	4%	71%
Capacity Building total	24	14	1.7	95%	0%	0%	0.34	0.08	23%	4%	71%
Capital											
Assistive Technology	17	5	3.4	100%	0%	0%	0.12	0.10	86%	6%	64%
Home Modifications	20	2	10.0	100%	0%	0%	0.11	0.01	10%	0%	79%
Capital total	24	6	4.0	100%	0%	0%	0.22	0.11	50%	4%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	24	21	1.1	98%	22%	22%	4.69	3.69	79%	4%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

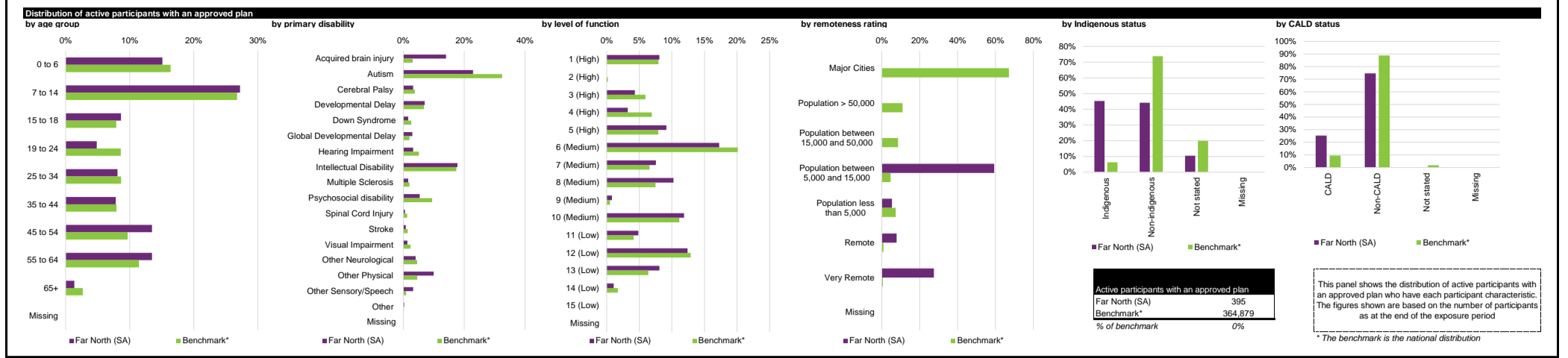
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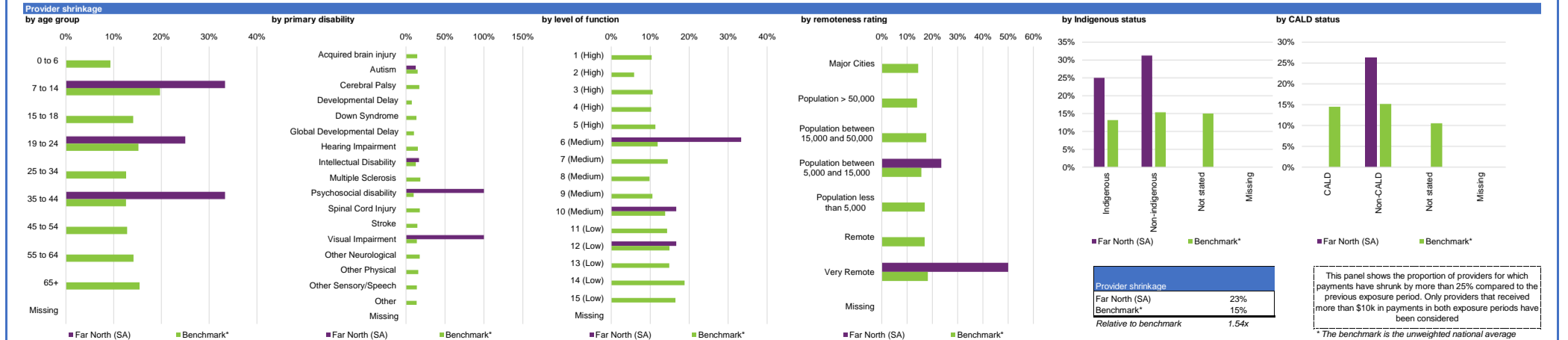
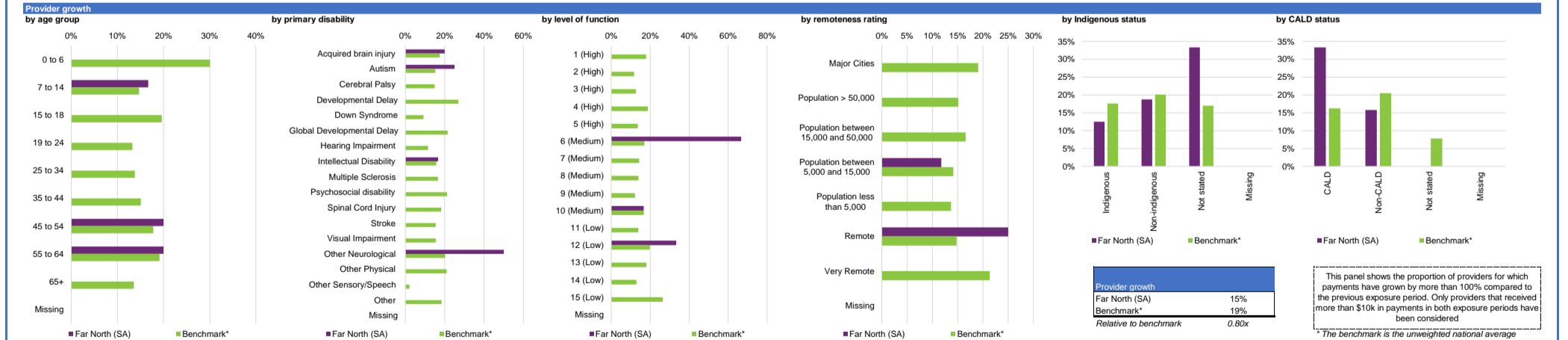
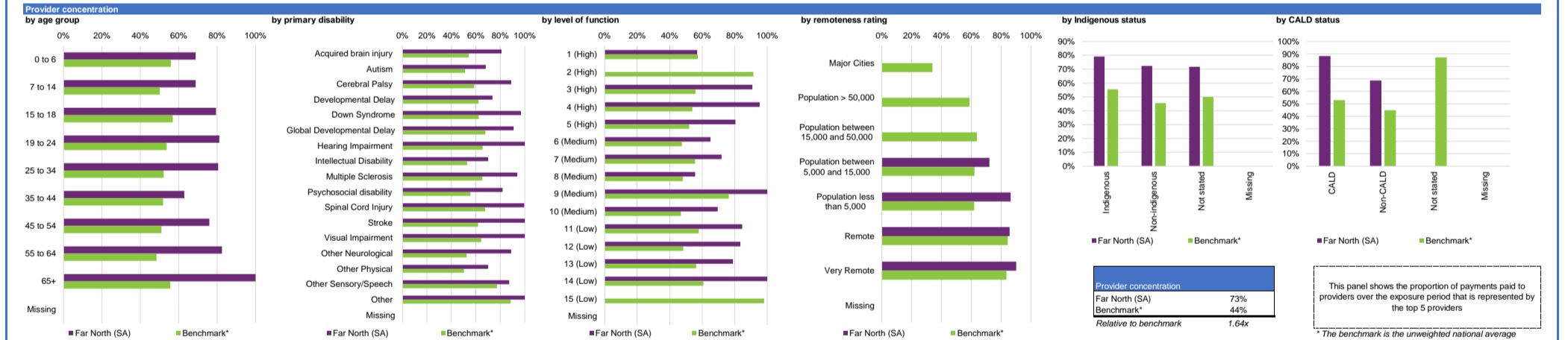
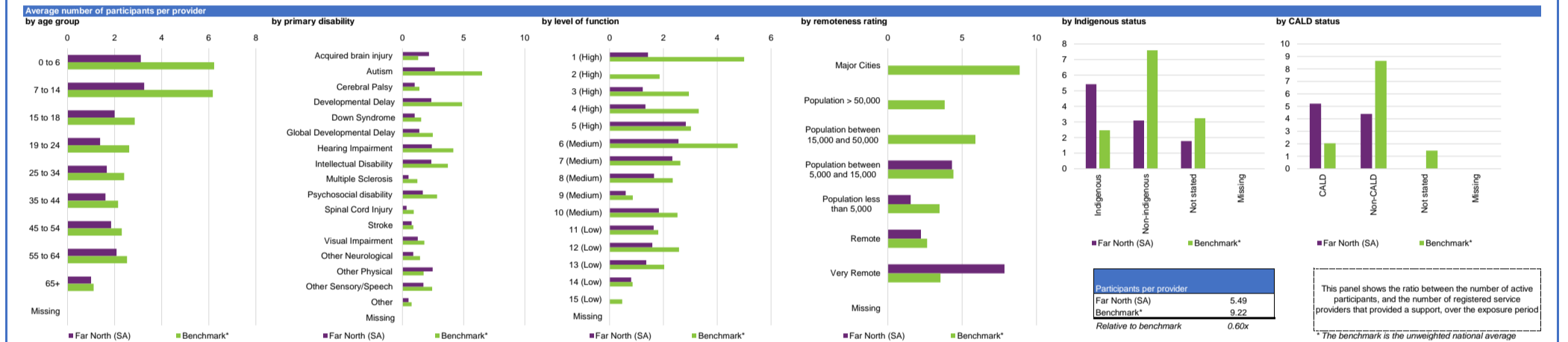
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	338	20	16.9	94%	0%	0%	0.26	0.07	27%	51%	47%
Daily Activities	341	19	17.9	99%	0%	17%	2.96	1.04	35%	51%	46%
Community	339	15	22.6	94%	0%	20%	1.46	0.26	18%	51%	46%
Transport	322	6	53.7	100%	0%	0%	0.24	0.18	77%	50%	47%
Core total	347	36	9.6	92%	10%	20%	4.92	1.56	32%	51%	46%
Capacity Building											
Daily Activities	367	36	10.2	81%	22%	22%	2.11	0.60	29%	51%	47%
Employment	24	3	8.0	100%	50%	0%	0.14	0.12	88%	46%	38%
Social and Civic	61	3	20.3	100%	0%	0%	0.18	0.00	2%	52%	25%
Support Coordination	236	16	14.8	97%	0%	0%	0.69	0.20	28%	49%	51%
Capacity Building total	369	50	7.4	79%	25%	17%	3.36	1.06	32%	51%	46%
Capital											
Assistive Technology	98	14	7.0	98%	0%	33%	0.48	0.13	27%	63%	42%
Home Modifications	14	3	4.7	100%	0%	0%	0.07	0.05	69%	75%	50%
Capital total	99	14	7.1	98%	0%	50%	0.55	0.18	32%	64%	42%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	371	69	5.4	82%	13%	26%	8.91	2.91	33%	51%	46%

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