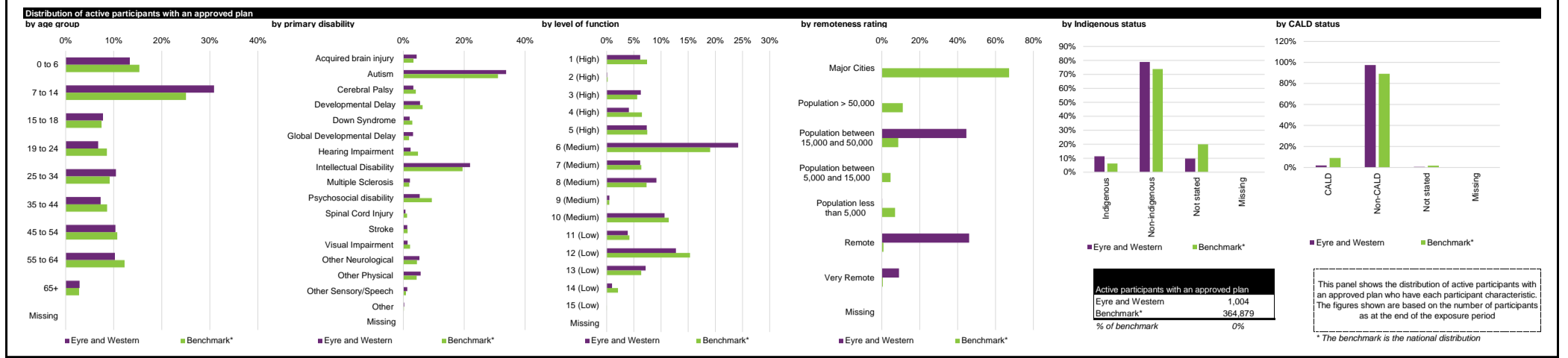
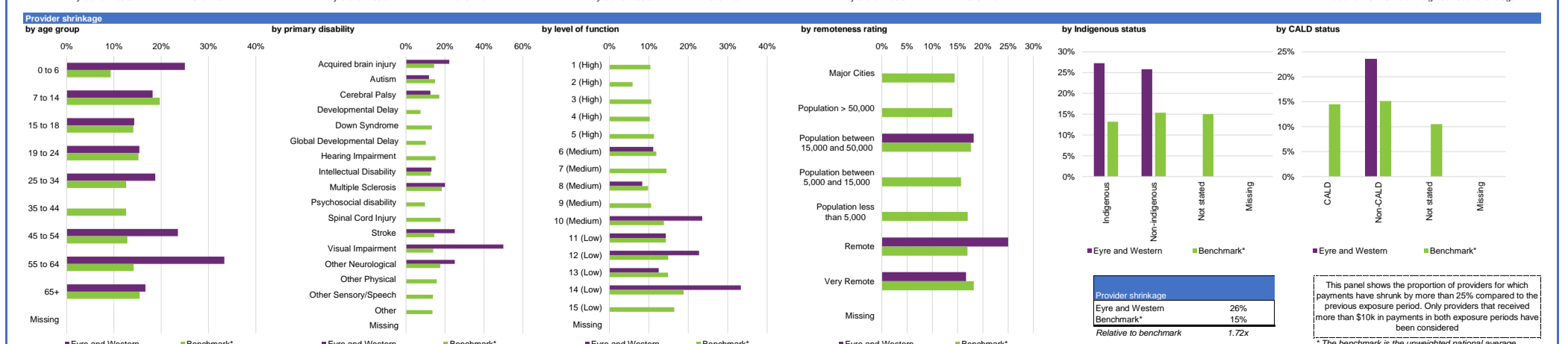
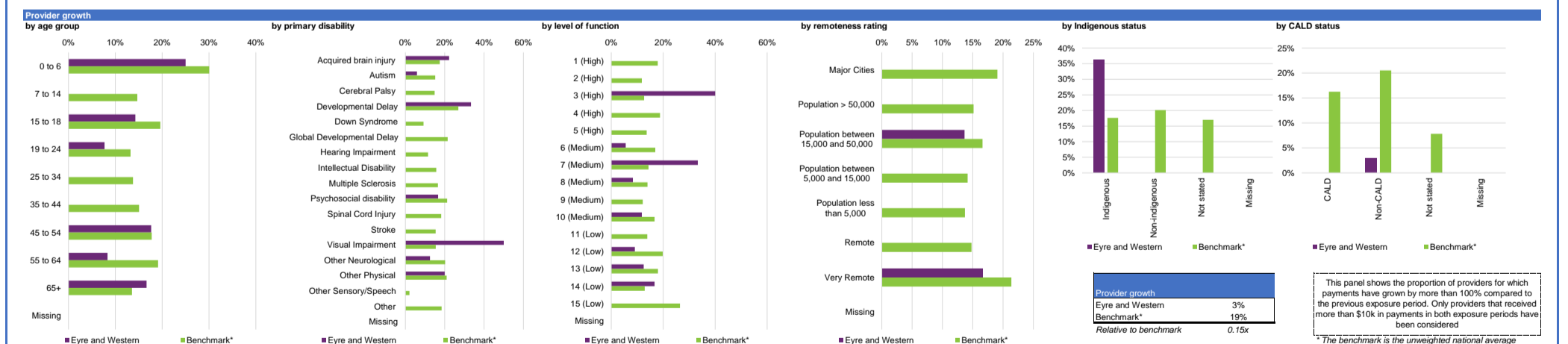
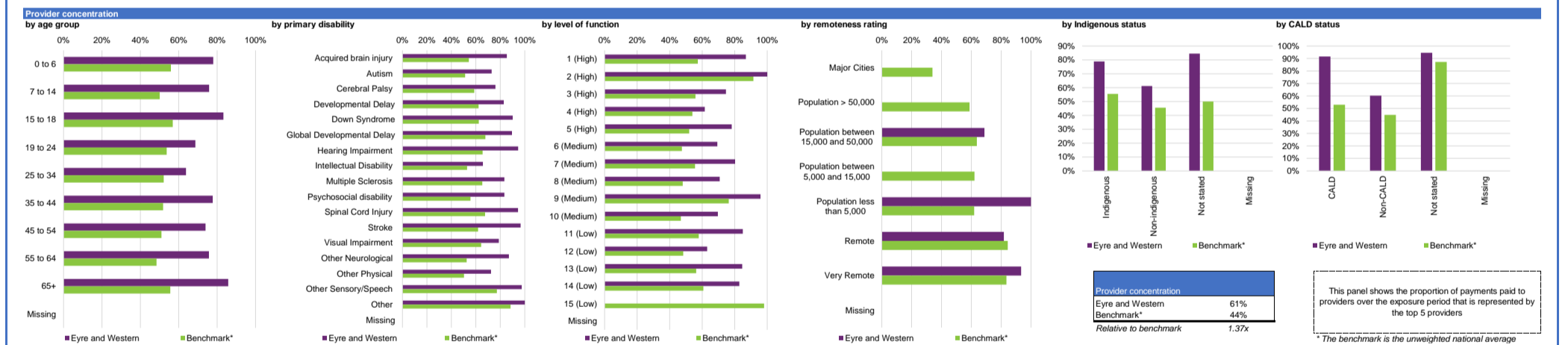
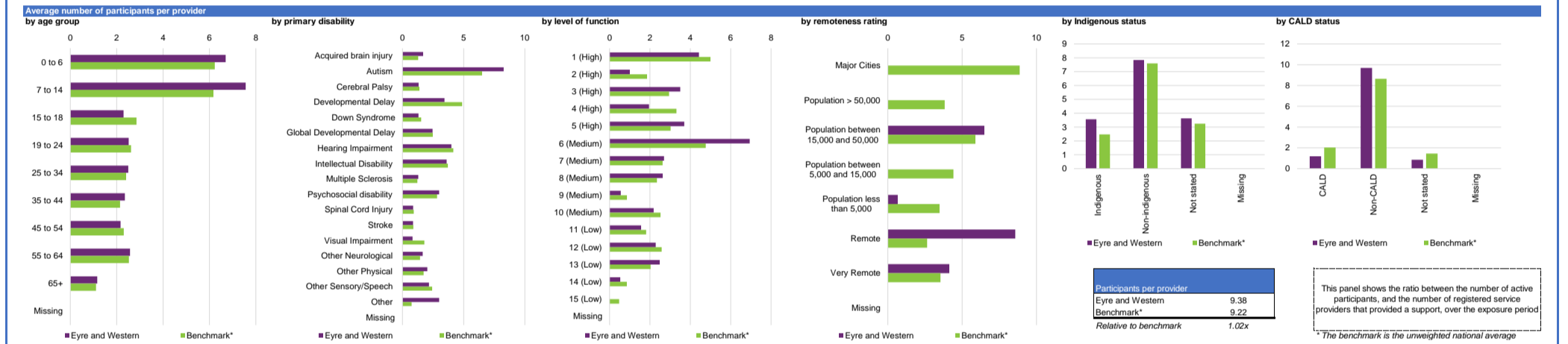


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	901	34	26.5	86%	0%	17%	0.80	0.28	35%	61%	64%
Daily Activities	894	31	28.8	91%	9%	27%	15.53	8.61	55%	61%	64%
Community	896	31	28.9	87%	0%	6%	5.96	3.53	59%	61%	64%
Transport	852	5	170.4	100%	0%	0%	0.49	0.43	86%	61%	64%
Core total	918	64	14.3	85%	0%	23%	22.79	12.85	56%	62%	64%
Capacity Building											
Daily Activities	979	39	25.1	91%	8%	8%	5.48	2.02	37%	61%	62%
Employment	98	7	14.0	100%	25%	0%	0.59	0.39	66%	65%	59%
Social and Civic	53	4	13.3	100%	0%	0%	0.11	0.01	12%	77%	67%
Support Coordination	534	22	24.3	96%	100%	0%	0.95	0.22	23%	56%	66%
Capacity Building total	1,001	58	17.3	89%	11%	6%	7.95	3.10	39%	62%	64%
Capital											
Assistive Technology	258	27	9.6	84%	67%	0%	1.01	0.48	48%	67%	64%
Home Modifications	60	8	7.5	100%	0%	0%	0.25	0.11	42%	41%	70%
Capital total	286	31	9.2	83%	75%	25%	1.26	0.59	47%	61%	64%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,004	107	9.4	81%	3%	26%	32.40	17.11	53%	62%	64%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of registered service providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

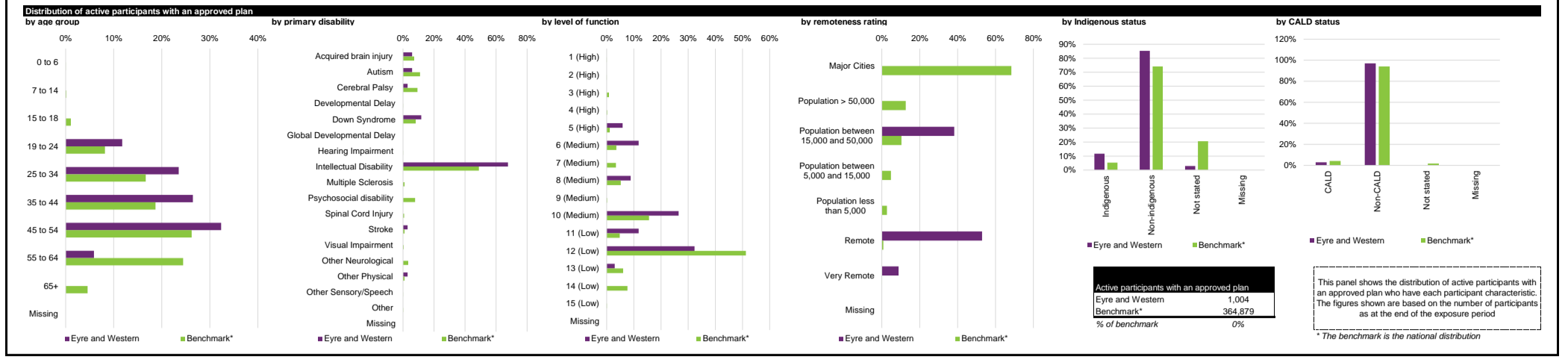
Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

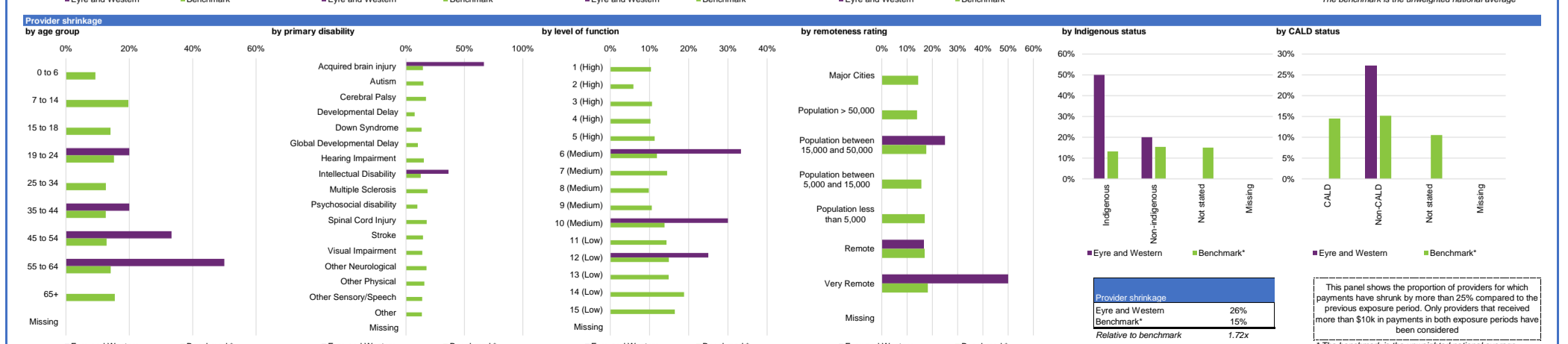
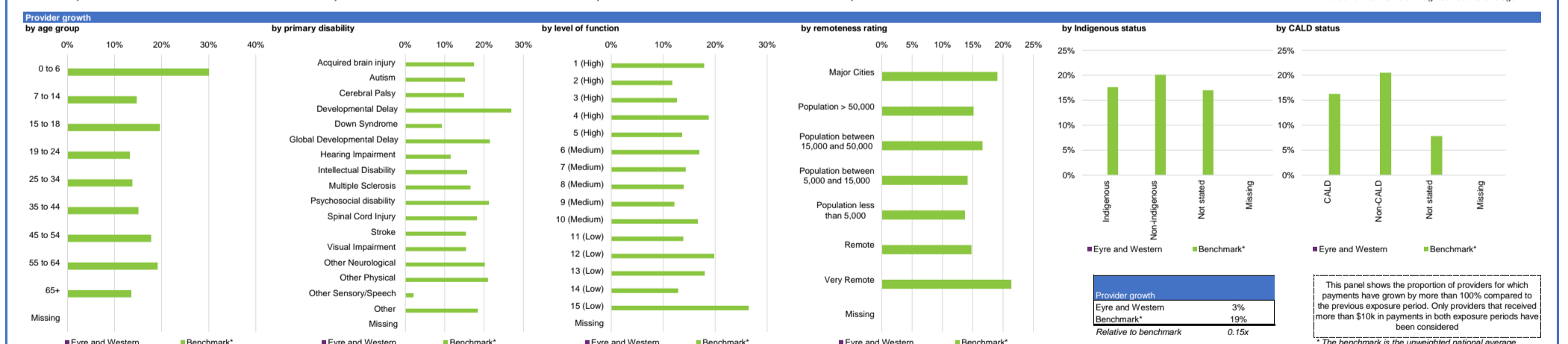
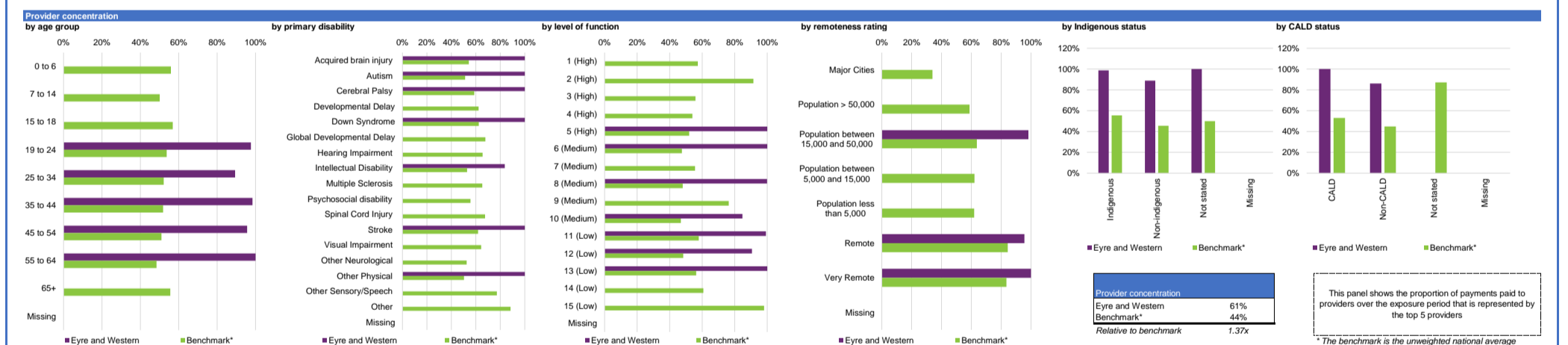
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	33	7	4.7	100%	0%	0%	0.05	0.02	32%	12%	70%
Daily Activities	34	8	4.3	100%	0%	33%	5.25	3.94	75%	12%	70%
Community	33	11	3.0	100%	0%	17%	0.64	0.47	73%	12%	70%
Transport	34	1	34.0	100%	0%	0%	0.05	0.02	37%	12%	70%
Core total	34	20	1.7	99%	0%	27%	5.99	4.45	74%	12%	70%
Capacity Building											
Daily Activities	34	10	3.4	100%	0%	0%	0.17	0.04	25%	12%	70%
Employment	5	2	2.5	100%	0%	0%	0.04	0.03	83%	0%	50%
Social and Civic	2	1	2.0	100%	0%	0%	0.00	0.00	33%	0%	0%
Support Coordination	34	6	5.7	100%	0%	0%	0.11	0.01	7%	12%	70%
Capacity Building total	34	18	1.9	92%	0%	0%	0.42	0.12	28%	12%	70%
Capital											
Assistive Technology	8	3	2.7	100%	0%	0%	0.01	0.01	53%	25%	75%
Home Modifications	26	3	8.7	100%	0%	0%	0.15	0.03	19%	0%	60%
Capital total	28	6	4.7	100%	0%	0%	0.16	0.03	21%	7%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	34	31	1.1	98%	0%	27%	6.61	4.64	70%	12%	70%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

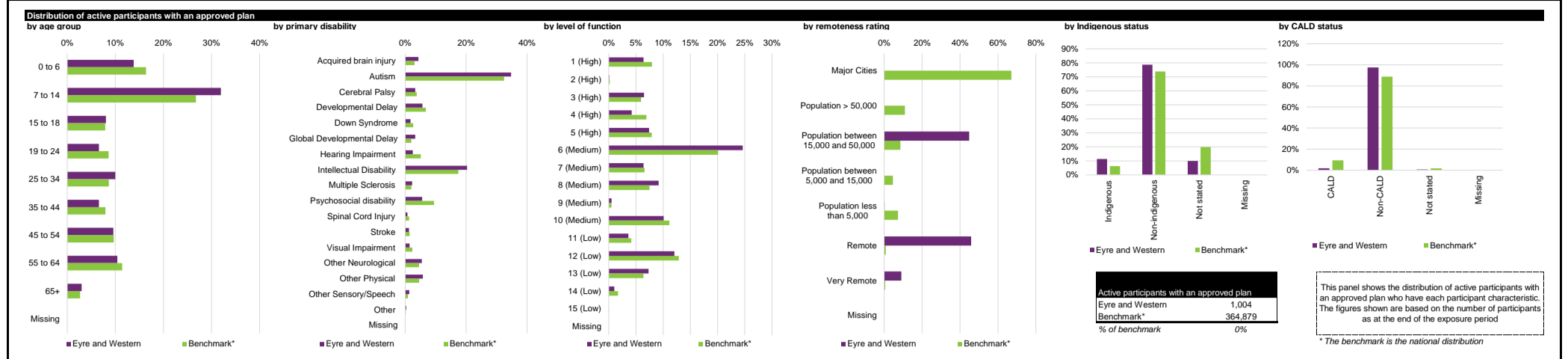
Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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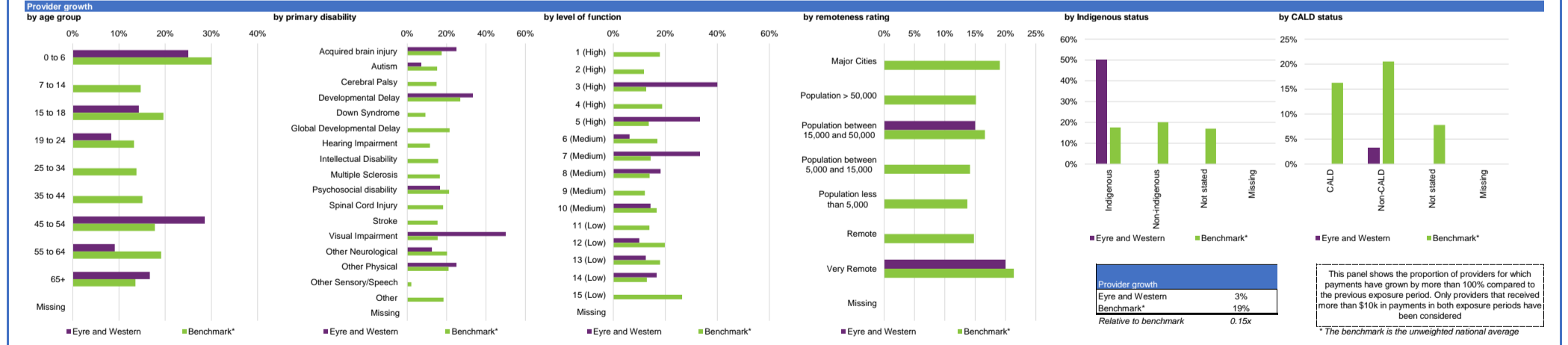
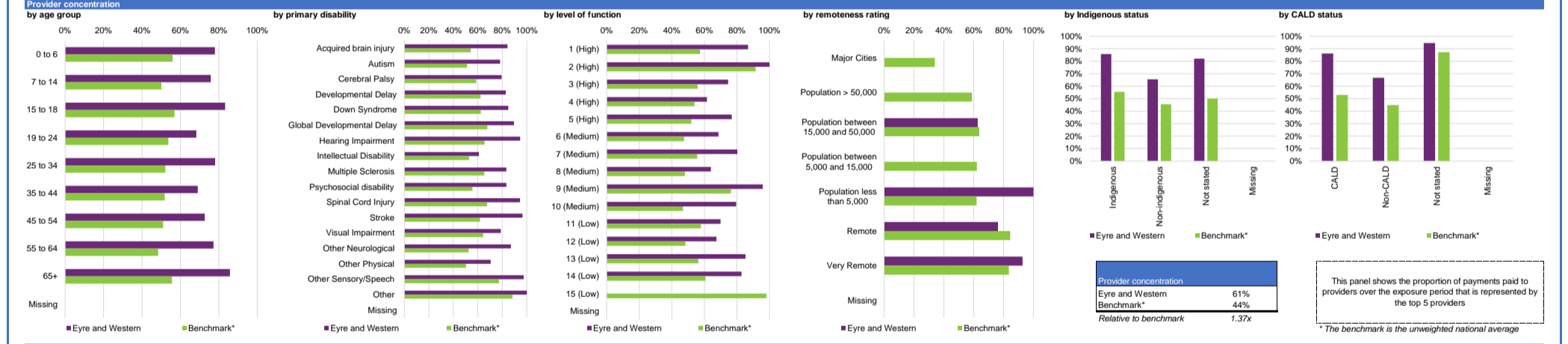
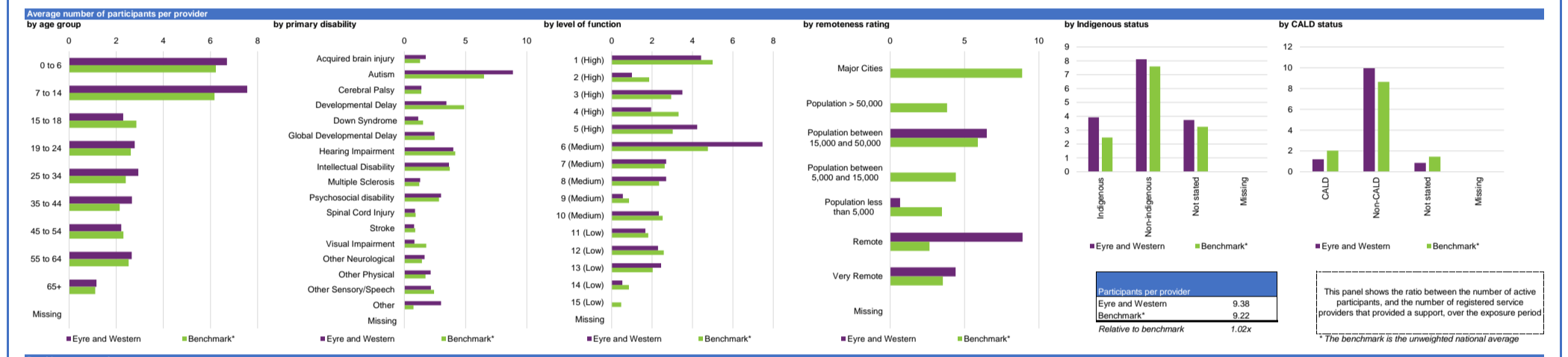
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	868	33	26.3	87%	0%	25%	0.75	0.27	36%	65%	64%
Daily Activities	860	29	29.7	86%	10%	25%	10.29	4.67	45%	65%	64%
Community	863	30	28.8	87%	0%	6%	5.31	3.06	58%	65%	64%
Transport	818	5	163.6	100%	0%	0%	0.45	0.41	91%	65%	64%
Core total	884	62	14.3	84%	0%	28%	16.79	8.41	50%	65%	64%
Capacity Building											
Daily Activities	945	39	24.2	91%	8%	8%	5.31	1.98	37%	64%	62%
Employment	93	7	13.3	100%	25%	0%	0.56	0.36	65%	69%	59%
Social and Civic	51	3	17.0	100%	0%	0%	0.11	0.01	11%	82%	73%
Support Coordination	500	18	27.8	98%	100%	0%	0.84	0.21	26%	61%	66%
Capacity Building total	967	54	17.9	89%	12%	6%	7.53	2.98	40%	65%	63%
Capital											
Assistive Technology	250	27	9.3	85%	67%	0%	1.00	0.48	48%	69%	64%
Home Modifications	34	5	6.8	100%	0%	0%	0.10	0.08	80%	75%	72%
Capital total	258	28	9.2	85%	75%	25%	1.10	0.55	51%	69%	63%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	970	101	9.6	80%	3%	28%	25.79	12.46	48%	65%	63%

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