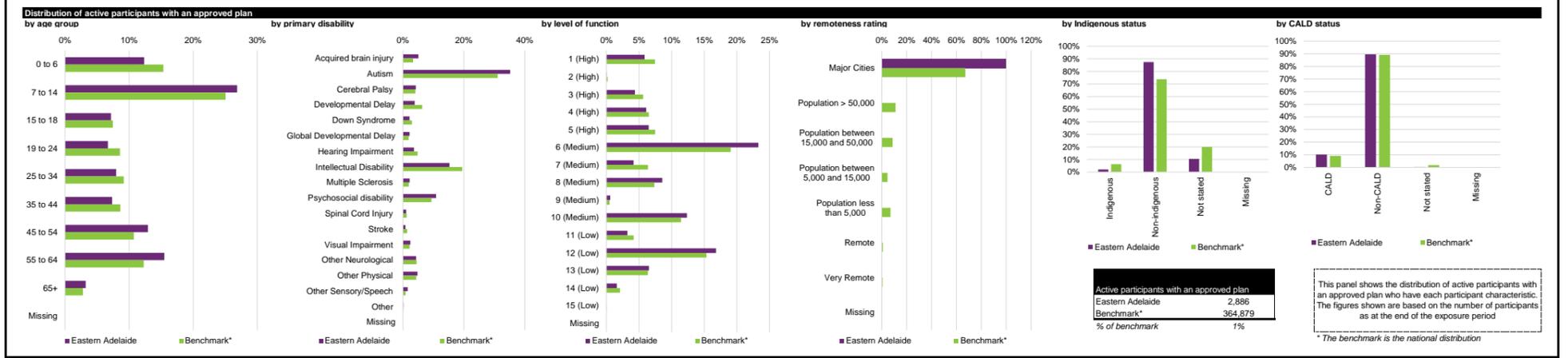
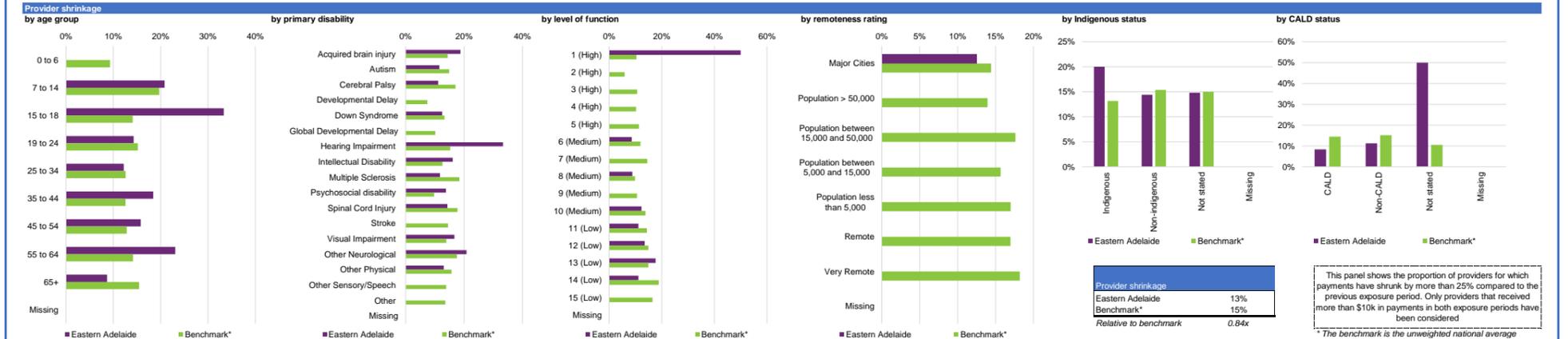
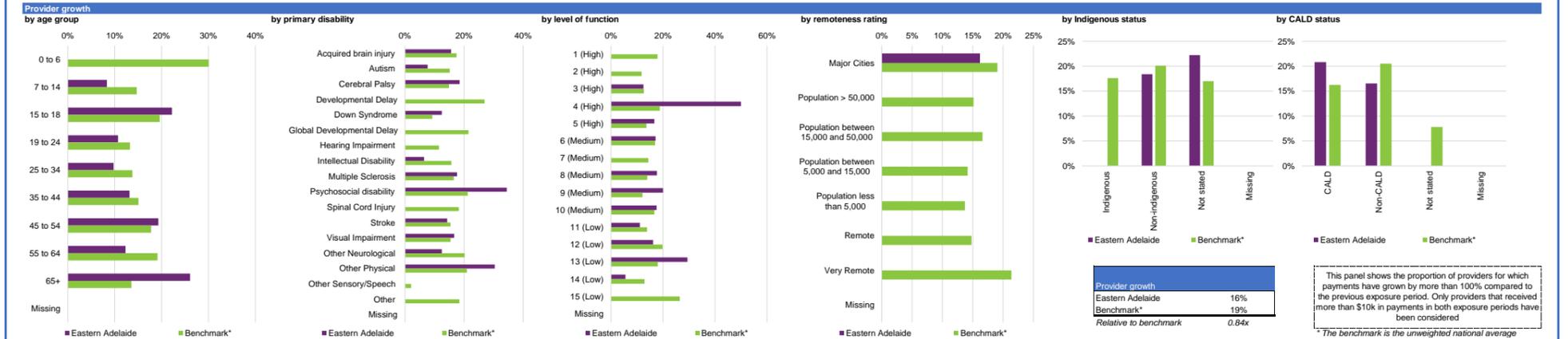
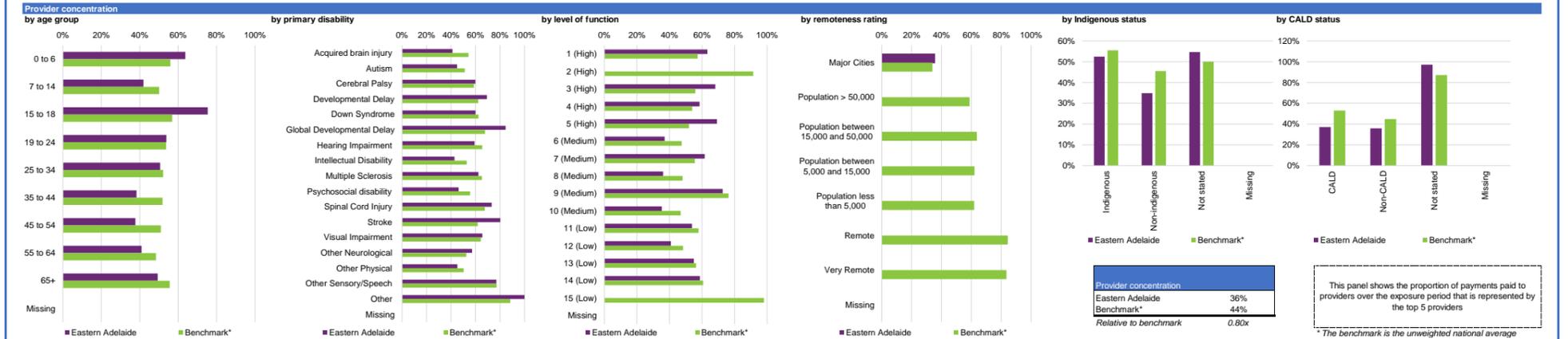
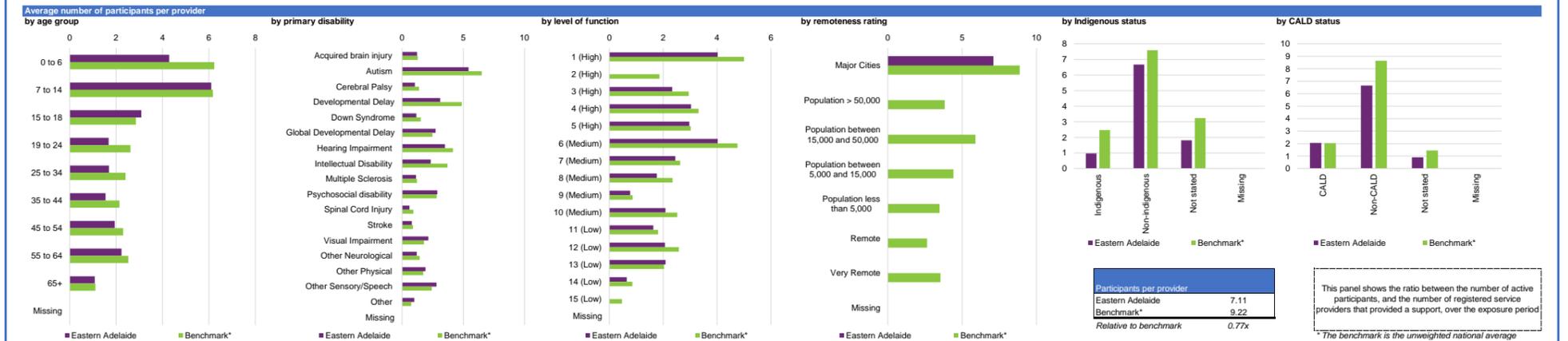


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,616	98	26.7	67%	30%	0%	2.11	1.00	47%	56%	73%
Daily Activities	2,595	129	20.1	60%	16%	11%	62.15	50.22	81%	56%	73%
Community	2,594	111	23.4	45%	20%	12%	13.02	5.40	41%	56%	73%
Transport	2,423	29	83.6	86%	0%	0%	1.48	1.15	78%	56%	73%
Core total	2,648	215	12.3	57%	16%	14%	78.76	57.77	73%	56%	73%
Capacity Building											
Daily Activities	2,845	212	13.4	61%	11%	16%	12.93	7.59	59%	56%	73%
Employment	236	24	9.8	90%	0%	18%	1.62	1.20	74%	43%	75%
Social and Civic	219	25	8.8	80%	0%	0%	0.55	0.09	17%	59%	72%
Support Coordination	1,152	96	12.0	45%	35%	0%	2.45	1.17	48%	47%	68%
Capacity Building total	2,879	272	10.6	53%	12%	11%	19.67	11.30	57%	56%	73%
Capital											
Assistive Technology	682	73	9.3	70%	25%	8%	2.93	2.24	77%	61%	76%
Home Modifications	213	14	15.2	96%	0%	0%	0.91	0.39	43%	22%	67%
Capital total	779	82	9.5	63%	20%	0%	3.84	2.64	69%	53%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,886	406	7.1	53%	16%	13%	102.31	71.89	70%	56%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

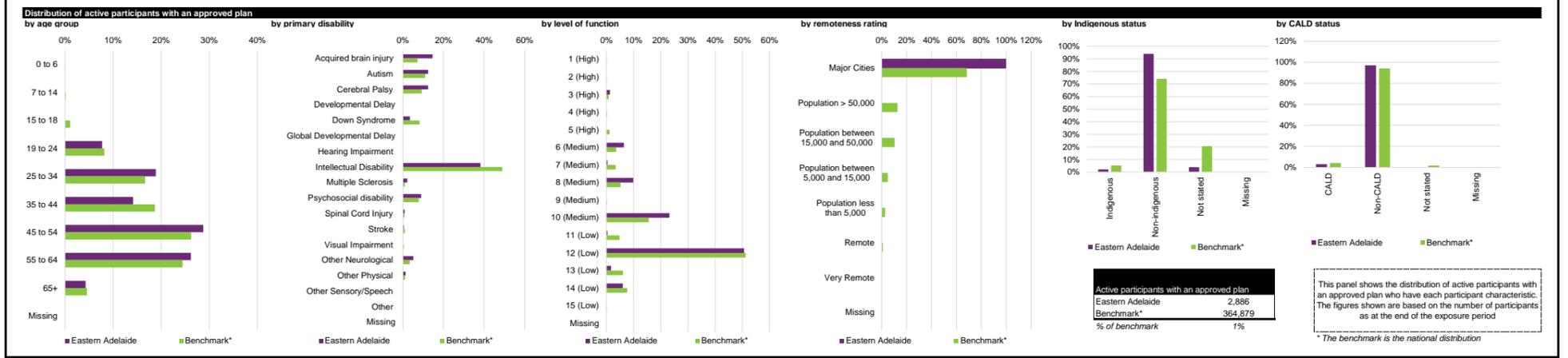
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

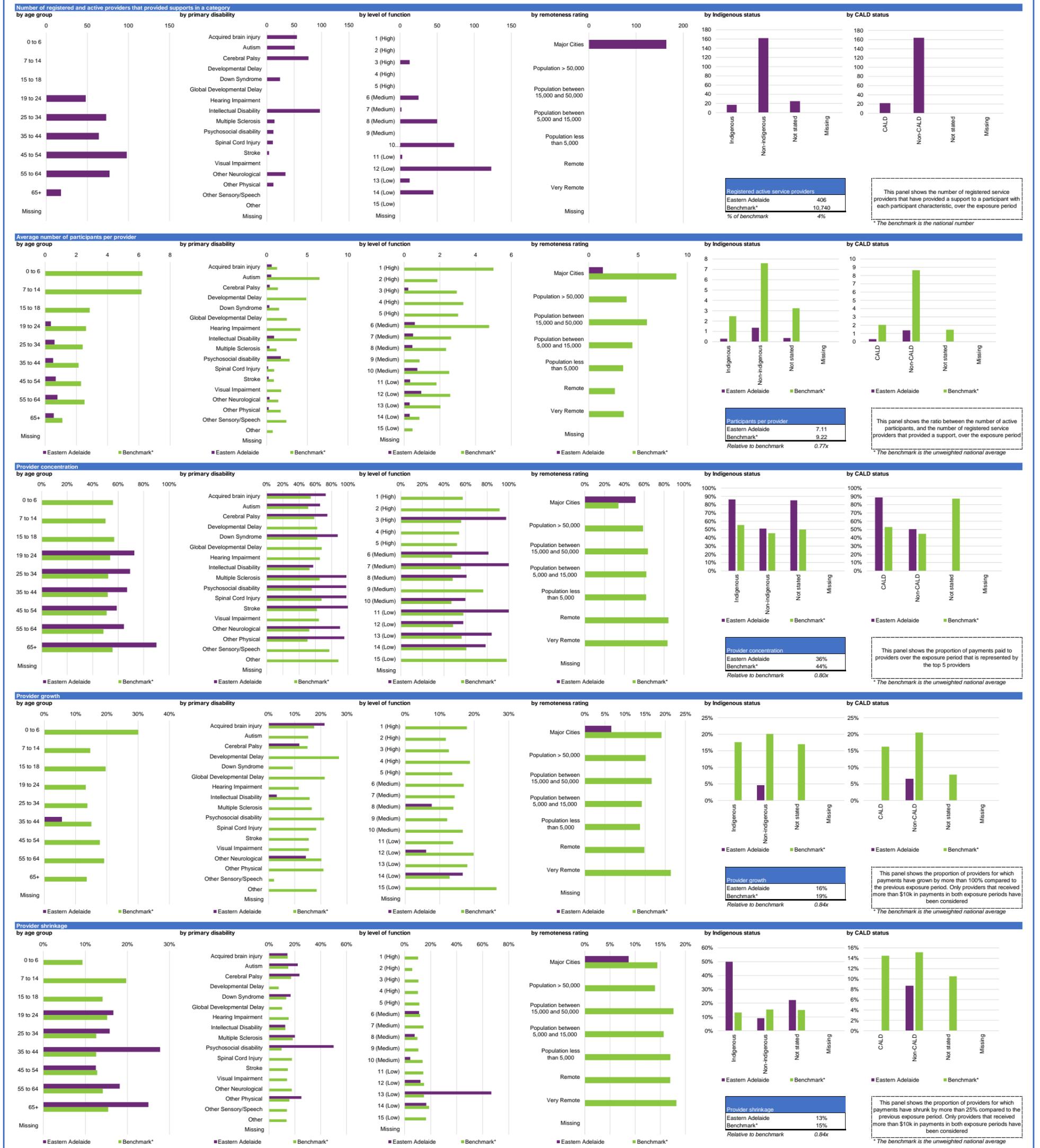
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	229	36	6.4	88%	0%	25%	0.37	0.20	54%	8%	55%
Consumables	233	36	6.5	80%	5%	5%	32.79	29.36	90%	9%	56%
Daily Activities	230	44	5.2	65%	5%	24%	2.84	1.43	50%	8%	55%
Community	233	13	17.9	99%	0%	0%	0.29	0.13	46%	9%	56%
Transport	Core total	78	3.0	76%	3%	8%	36.29	31.13	86%	9%	56%
Capacity Building	230	77	3.0	55%	0%	0%	1.08	0.52	48%	8%	55%
Daily Activities	46	8	5.8	100%	0%	20%	0.34	0.26	75%	9%	43%
Employment	6	1	6.0	100%	0%	0%	0.01	0.00	11%	33%	0%
Social and Civic	232	43	5.4	65%	0%	0%	0.64	0.22	34%	9%	56%
Support Coordination	Capacity Building total	110	2.1	55%	8%	8%	2.66	1.20	45%	9%	56%
Capital	105	21	5.0	92%	33%	0%	0.49	0.34	69%	12%	59%
Assistive Technology	164	8	20.5	100%	0%	0%	0.78	0.30	38%	8%	63%
Home Modifications	Capital total	28	7.0	86%	17%	0%	1.27	0.64	50%	9%	59%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	233	164	1.4	72%	7%	9%	40.23	33.02	82%	9%	56%

Note: Only the major support categories are shown.

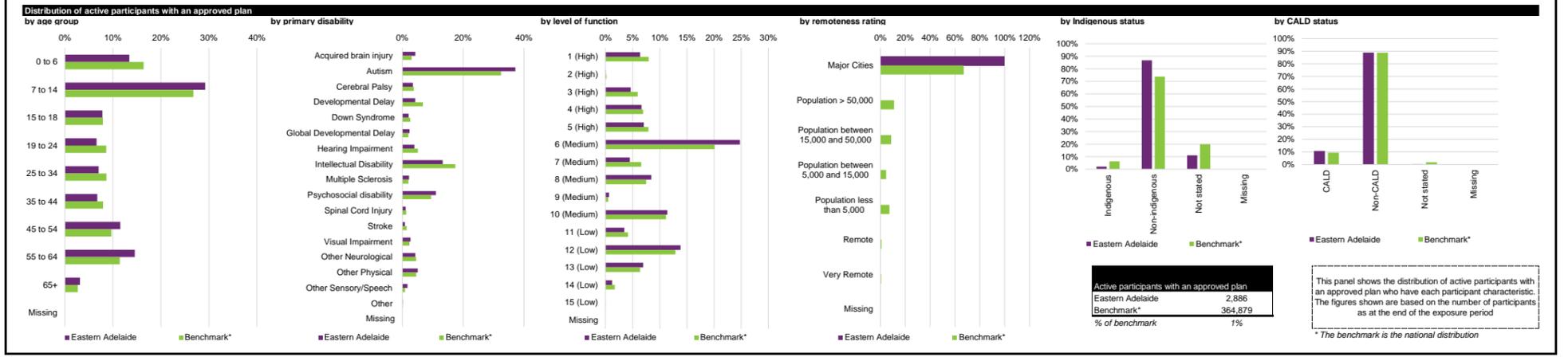
Indicator definitions

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- Utilisation:** Ratio between payments and total plan budgets
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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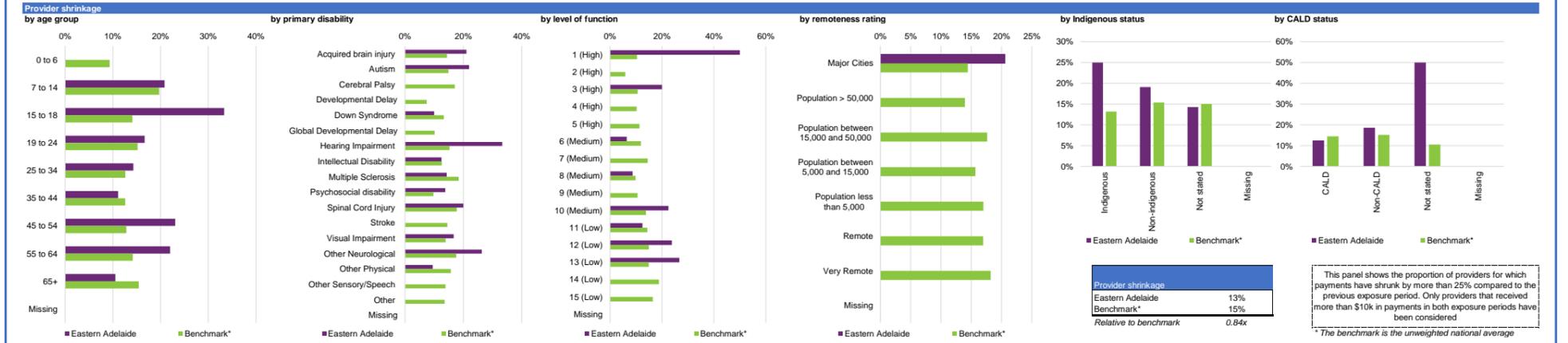
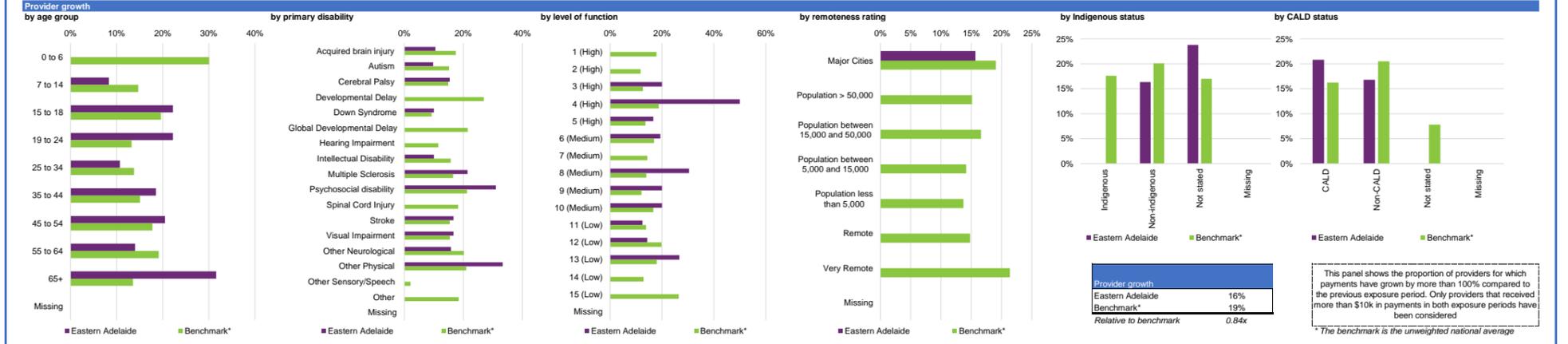
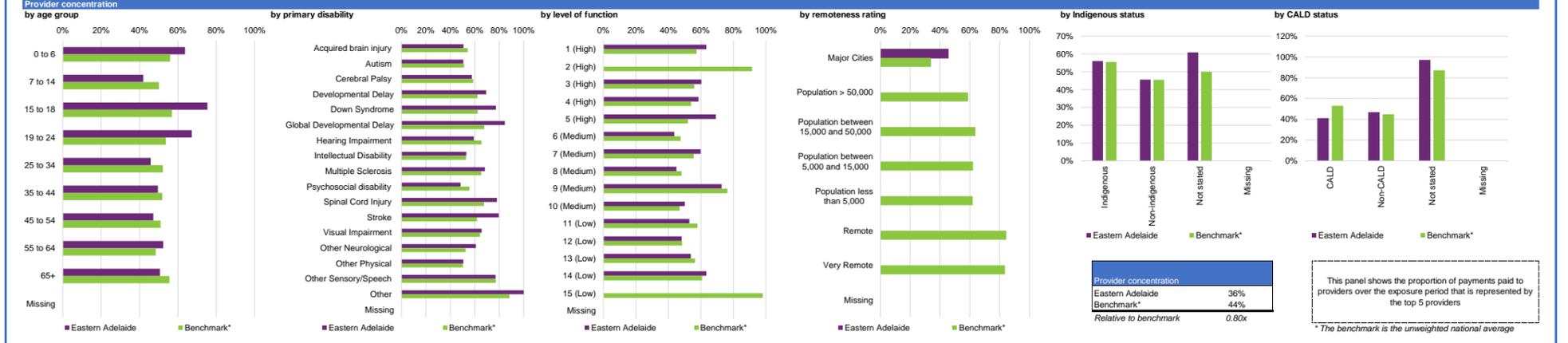
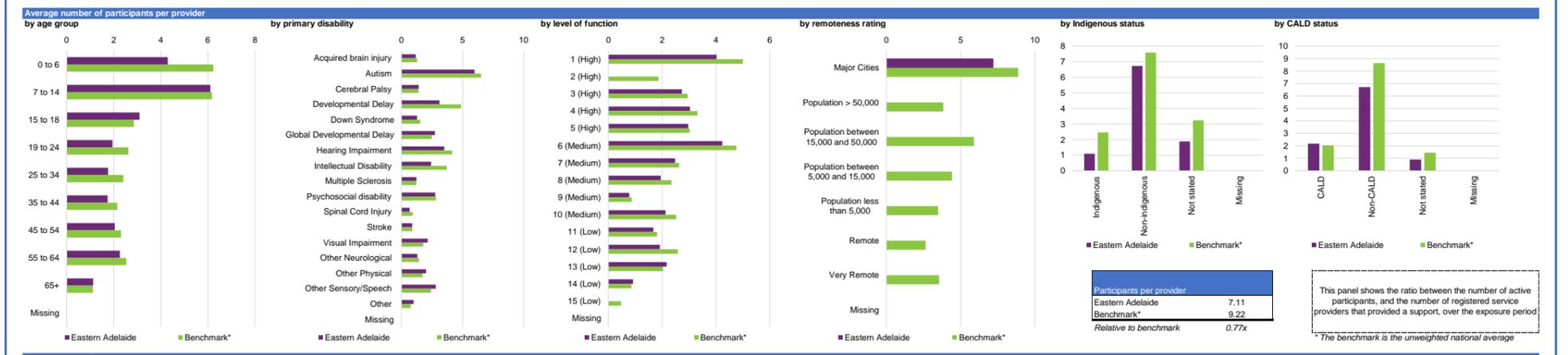
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	2,387	82	29.1	66%	33%	11%	1.74	0.80	46%	64%	75%
Consumables	2,362	120	19.7	66%	19%	20%	29.36	20.85	71%	64%	75%
Daily Activities	2,364	101	23.4	49%	22%	12%	10.18	3.97	39%	64%	75%
Community	2,190	22	99.5	85%	0%	0%	1.19	1.02	85%	64%	76%
Transport	2,415	189	12.8	62%	18%	22%	42.47	26.64	63%	64%	75%
Core total	2,415	189	12.8	62%	18%	22%	42.47	26.64	63%	64%	75%
Capacity Building	2,615	193	13.5	65%	10%	18%	11.85	7.07	60%	65%	75%
Daily Activities	190	23	8.3	87%	0%	18%	1.28	0.94	74%	52%	79%
Employment	213	24	8.9	81%	0%	0%	0.54	0.09	17%	60%	76%
Social and Civic	920	93	9.9	47%	36%	0%	1.81	0.95	53%	58%	71%
Support Coordination	2,646	254	10.4	57%	12%	17%	17.01	10.10	59%	64%	75%
Capacity Building total	2,646	254	10.4	57%	12%	17%	17.01	10.10	59%	64%	75%
Capital	577	68	8.5	68%	17%	8%	2.44	1.90	78%	75%	78%
Assistive Technology	49	7	7.0	100%	0%	0%	0.13	0.10	75%	79%	76%
Home Modifications	584	71	8.2	65%	25%	0%	2.57	2.00	78%	75%	78%
Capital total	584	71	8.2	65%	25%	0%	2.57	2.00	78%	75%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,653	370	7.2	56%	16%	21%	62.08	38.87	63%	64%	75%

Note: Only the major support categories are shown.

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