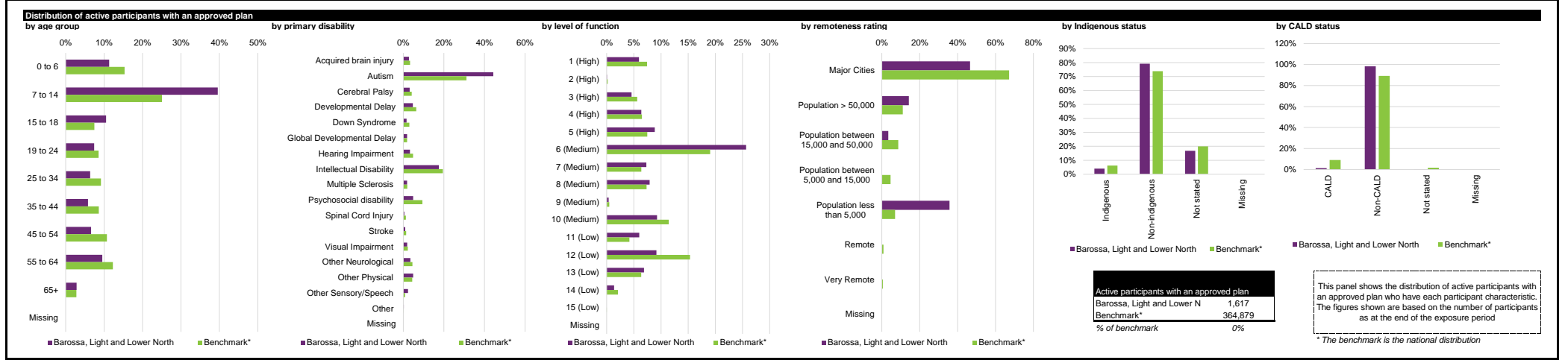
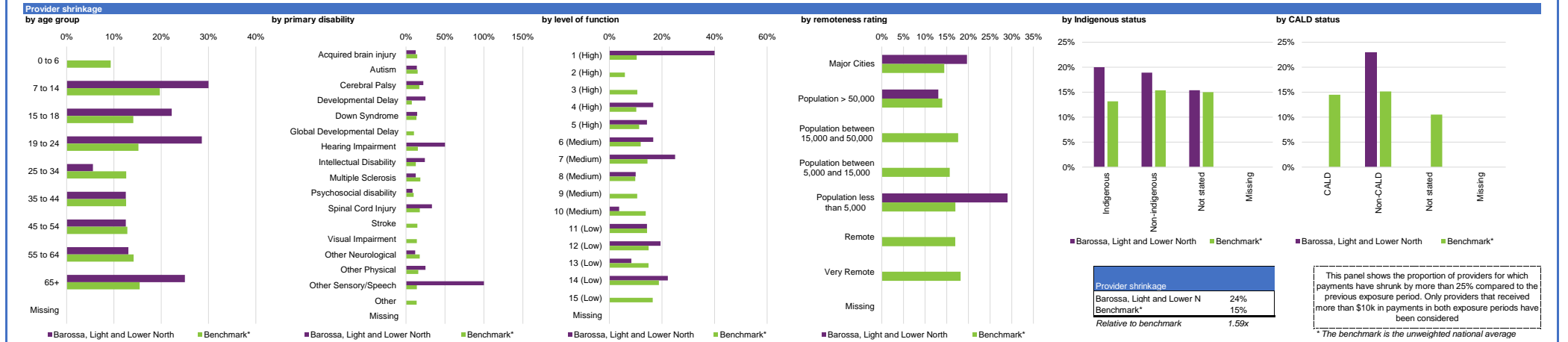
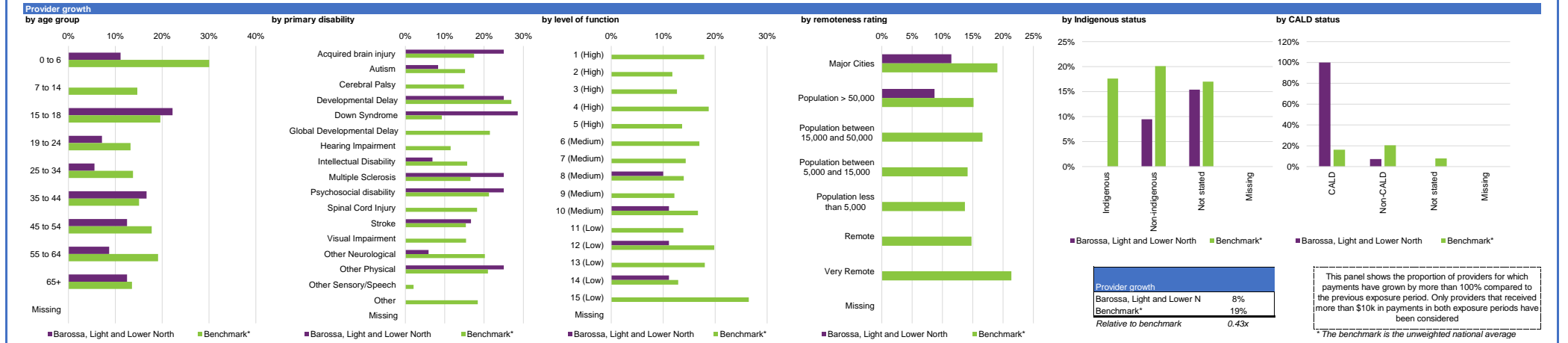
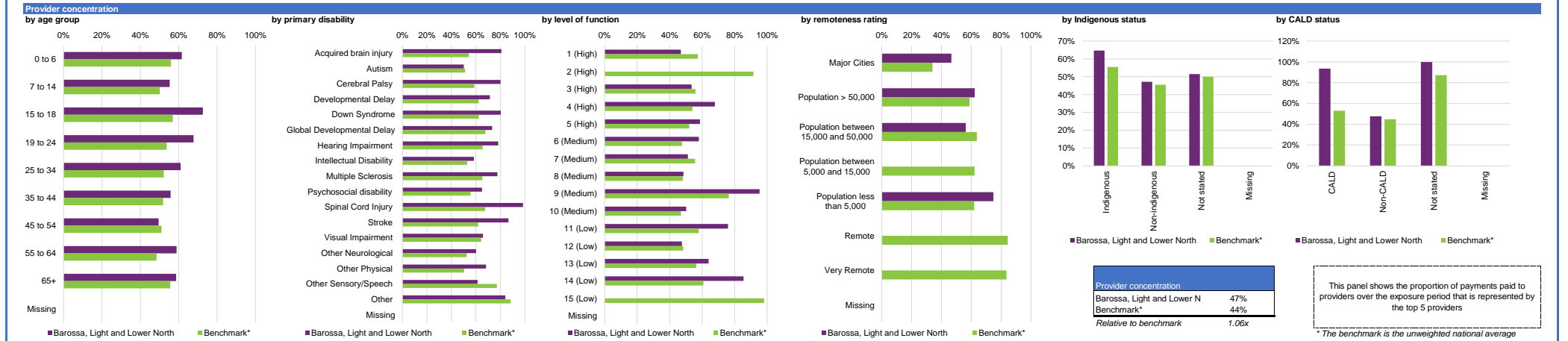
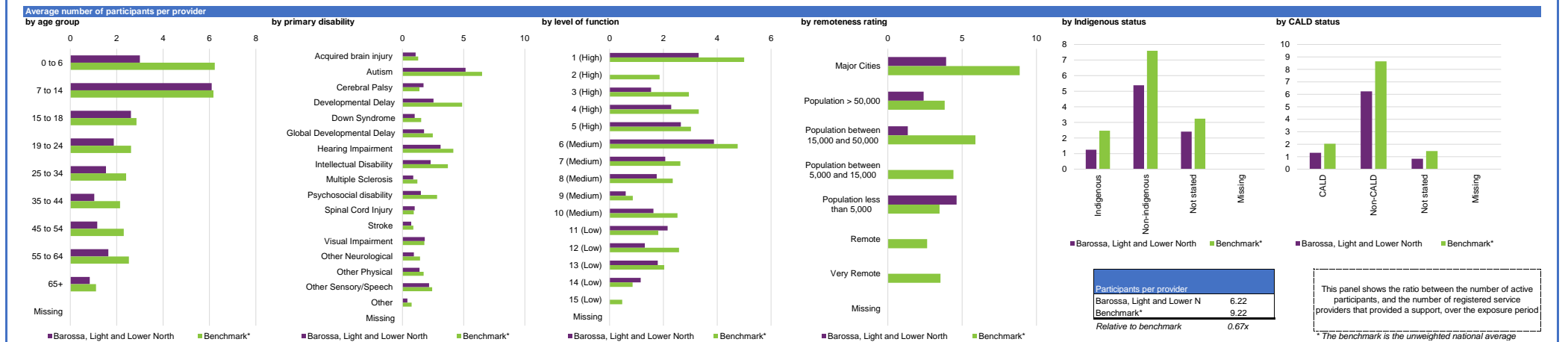
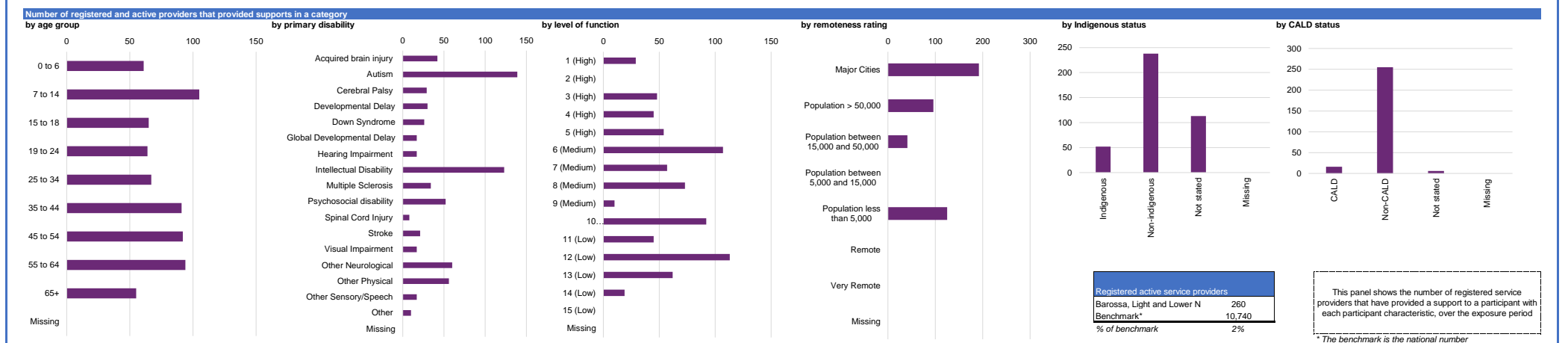


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,451	70	20.7	74%	0%	0%	0.91	0.46	51%	58%	69%
Daily Activities	1,443	97	14.9	73%	23%	14%	18.14	13.19	73%	58%	69%
Community	1,438	70	20.5	65%	7%	15%	6.09	3.37	55%	58%	69%
Transport	1,329	15	88.6	96%	0%	0%	0.75	0.71	95%	57%	69%
Core total	1,467	158	9.3	67%	16%	13%	25.89	17.74	69%	58%	68%
Capacity Building											
Daily Activities	1,599	129	12.4	62%	6%	27%	7.18	3.90	54%	58%	69%
Employment	107	12	8.9	99%	0%	0%	0.70	0.46	65%	52%	76%
Social and Civic	69	14	4.9	95%	0%	0%	0.16	0.04	22%	61%	78%
Support Coordination	440	65	6.8	57%	0%	0%	0.76	0.33	43%	46%	62%
Capacity Building total	1,610	159	10.1	59%	2%	18%	9.63	5.27	55%	58%	69%
Capital											
Assistive Technology	324	41	7.9	80%	20%	50%	1.49	0.96	65%	69%	70%
Home Modifications	56	9	6.2	100%	0%	0%	0.27	0.08	30%	38%	63%
Capital total	345	43	8.0	78%	18%	64%	1.76	1.05	60%	66%	70%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,617	260	6.2	62%	8%	24%	37.30	24.11	65%	58%	68%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of registered service providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

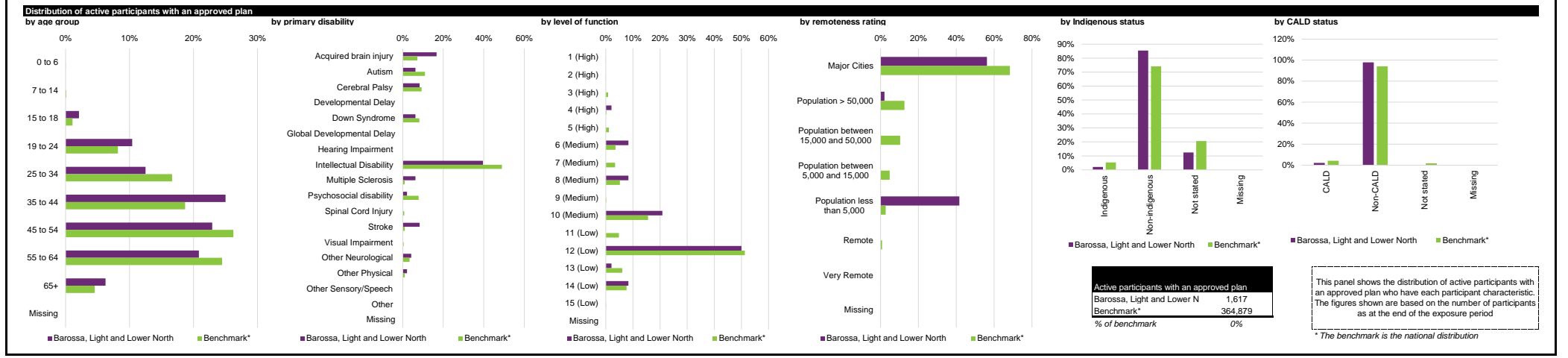
Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

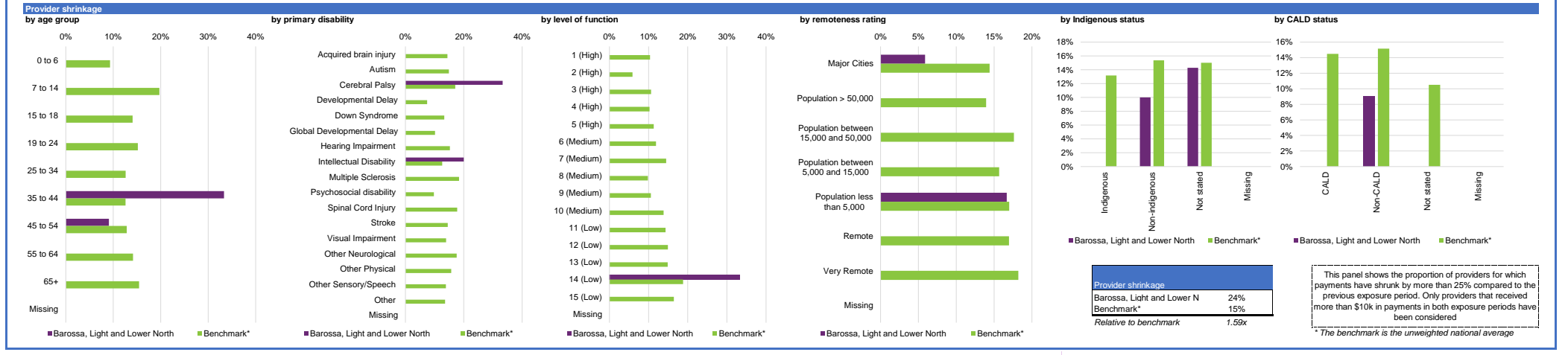
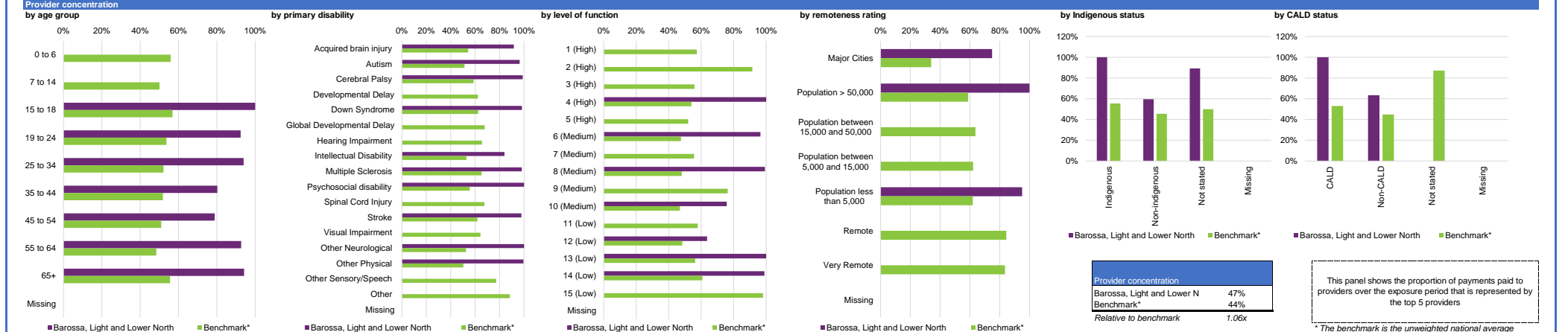
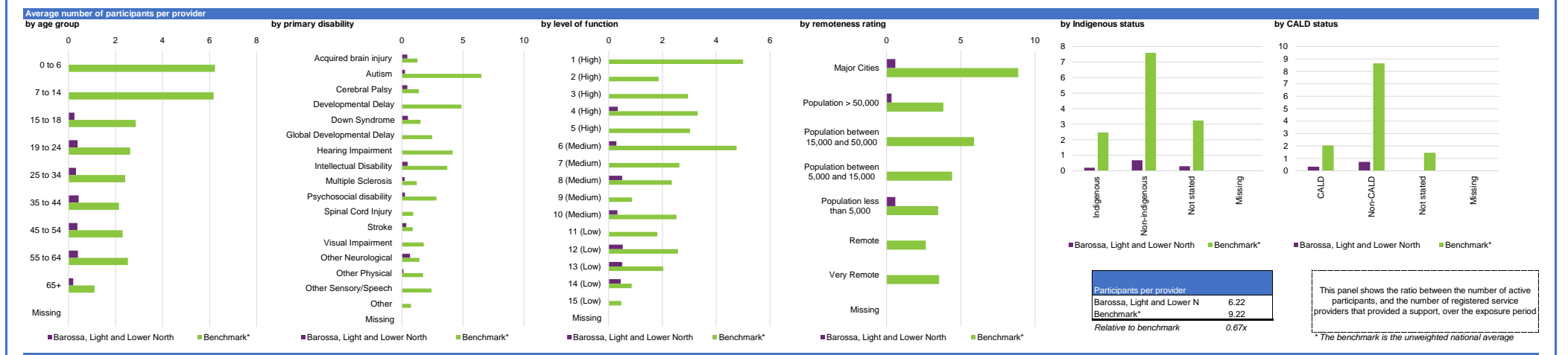
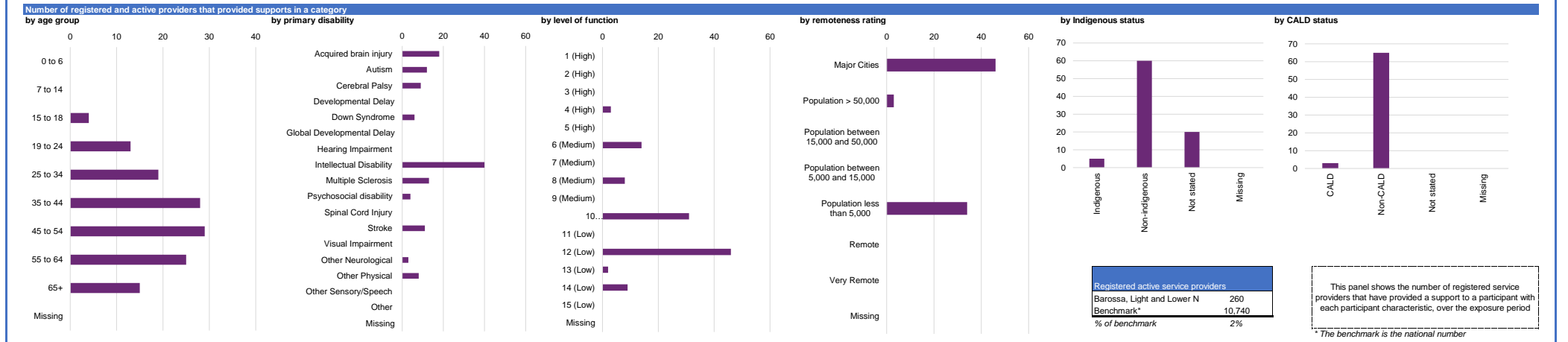
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	48	42	1.1	88%	20%	15%	7.47	6.72	90%	8%	54%
Consumables	48	17	2.8	93%	0%	0%	0.07	0.04	58%	8%	54%
Daily Activities	48	20	2.4	93%	27%	0%	6.50	6.16	95%	8%	54%
Community	48	28	1.7	78%	0%	33%	0.84	0.48	57%	8%	54%
Transport	48	6	8.0	100%	0%	0%	0.06	0.04	61%	8%	54%
Capacity Building	48	45	1.1	67%	25%	0%	0.59	0.34	59%	8%	54%
Daily Activities	48	33	1.5	74%	100%	0%	0.27	0.16	59%	8%	54%
Employment	10	5	2.0	100%	0%	0%	0.07	0.06	86%	10%	44%
Social and Civic	1	1	1.0	100%	0%	0%	0.00	0.00	14%	0%	0%
Support Coordination	48	20	2.4	85%	0%	0%	0.14	0.08	58%	8%	54%
Capital	39	13	3.0	100%	0%	0%	0.26	0.08	30%	10%	60%
Assistive Technology	22	13	1.7	100%	0%	0%	0.11	0.08	71%	5%	60%
Home Modifications	32	2	16.0	100%	0%	0%	0.16	0.00	2%	9%	60%
Capital total	39	13	3.0	100%	0%	0%	0.26	0.08	30%	10%	60%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	48	67	0.7	84%	30%	9%	8.33	7.15	86%	8%	54%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

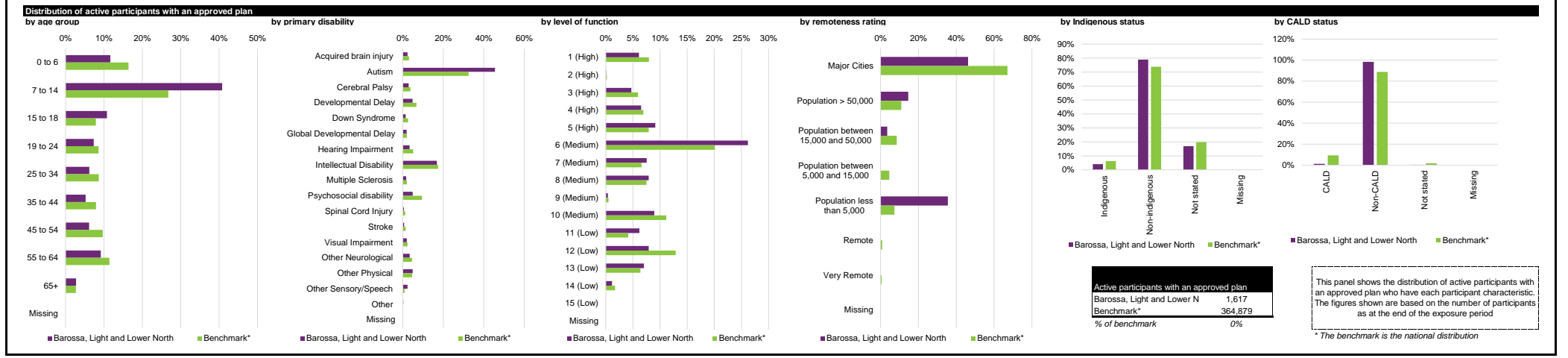
Indicator definitions

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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

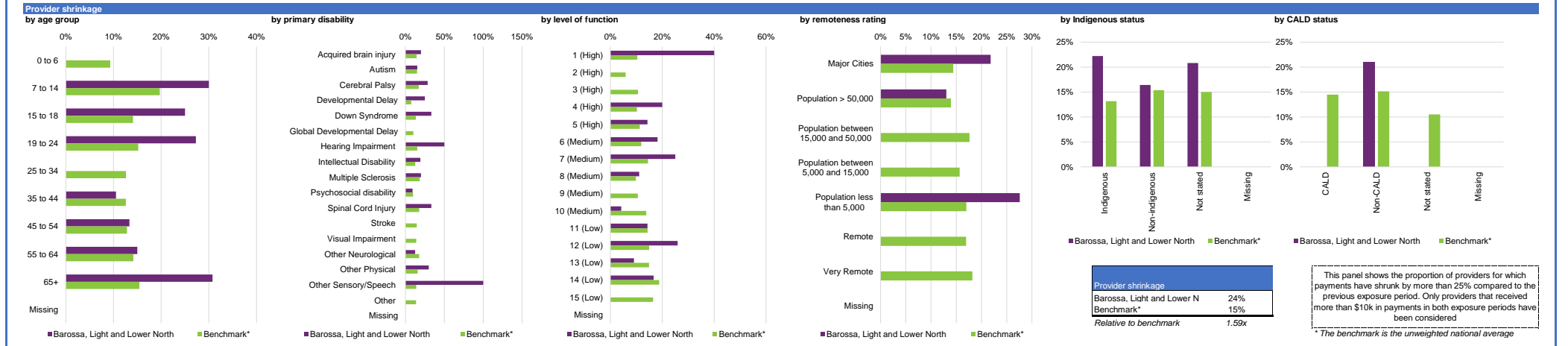
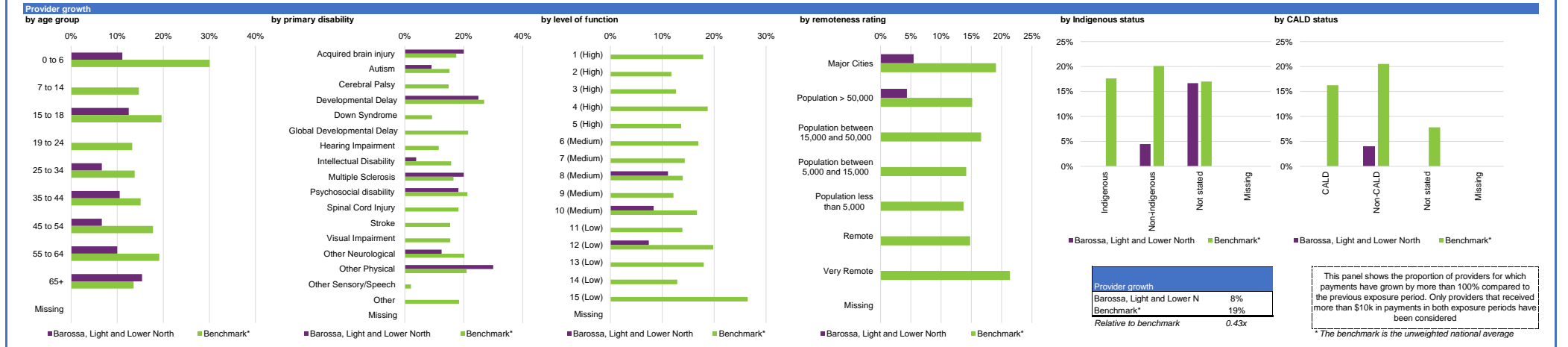
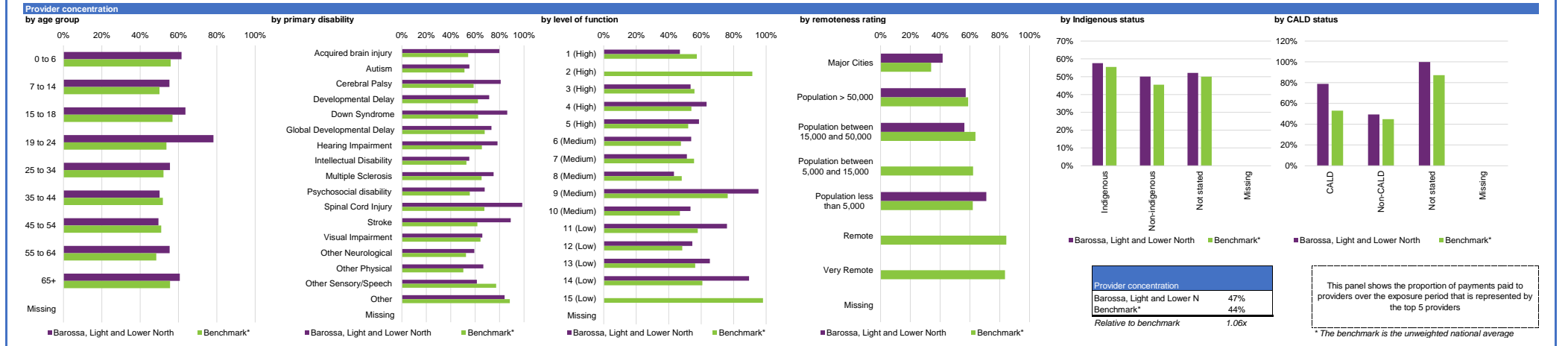
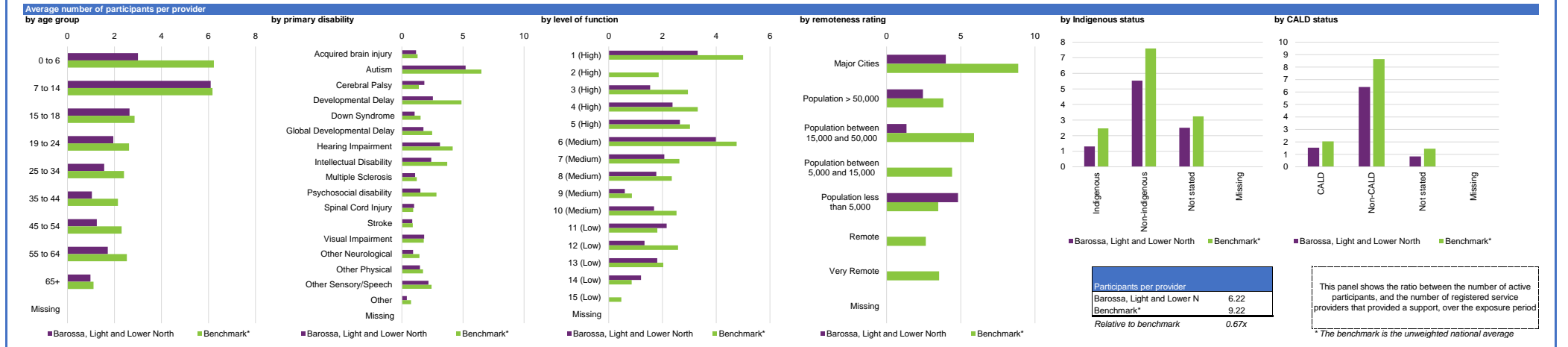
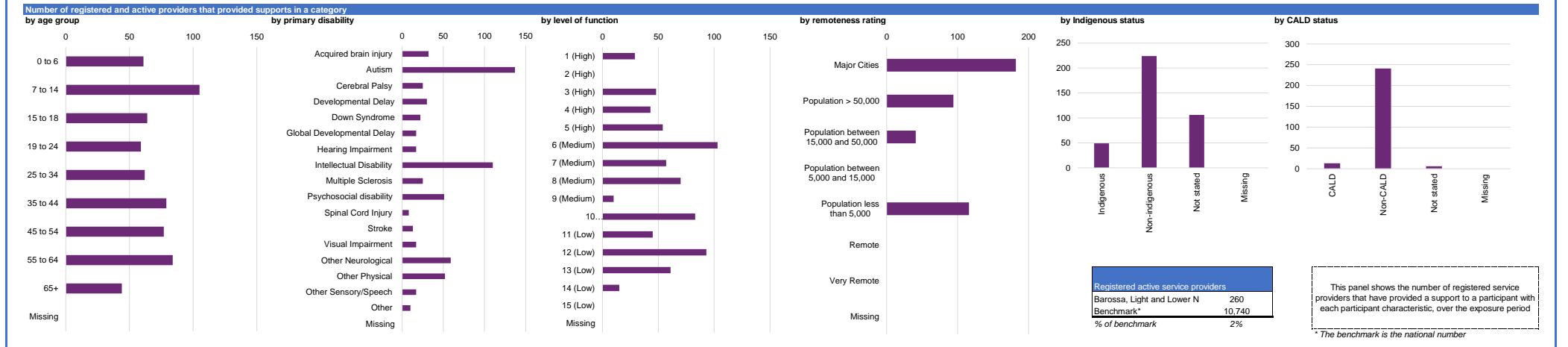
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,403	65	21.6	74%	0%	0%	0.84	0.42	51%	62%	70%
Daily Activities	1,395	90	15.5	80%	13%	17%	11.64	7.03	60%	62%	70%
Community	1,390	65	21.4	68%	8%	8%	5.24	2.89	55%	61%	70%
Transport	1,281	11	116.5	99%	0%	0%	0.69	0.68	98%	61%	70%
Core total	1,419	146	9.7	72%	8%	14%	18.41	11.02	60%	62%	69%
Capacity Building											
Daily Activities	1,551	122	12.7	63%	6%	28%	6.91	3.74	54%	61%	70%
Employment	97	12	8.1	99%	0%	0%	0.64	0.40	63%	57%	79%
Social and Civic	68	14	4.9	95%	0%	0%	0.16	0.04	23%	63%	81%
Support Coordination	392	58	6.8	59%	0%	0%	0.62	0.25	40%	53%	63%
Capacity Building total	1,562	150	10.4	61%	0%	17%	9.05	4.93	54%	62%	70%
Capital											
Assistive Technology	302	39	7.7	80%	20%	60%	1.38	0.89	64%	77%	70%
Home Modifications	24	7	3.4	100%	0%	0%	0.11	0.08	69%	81%	65%
Capital total	306	41	7.5	77%	18%	64%	1.50	0.97	65%	77%	71%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,569	245	6.4	64%	4%	22%	28.97	16.96	59%	62%	69%

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