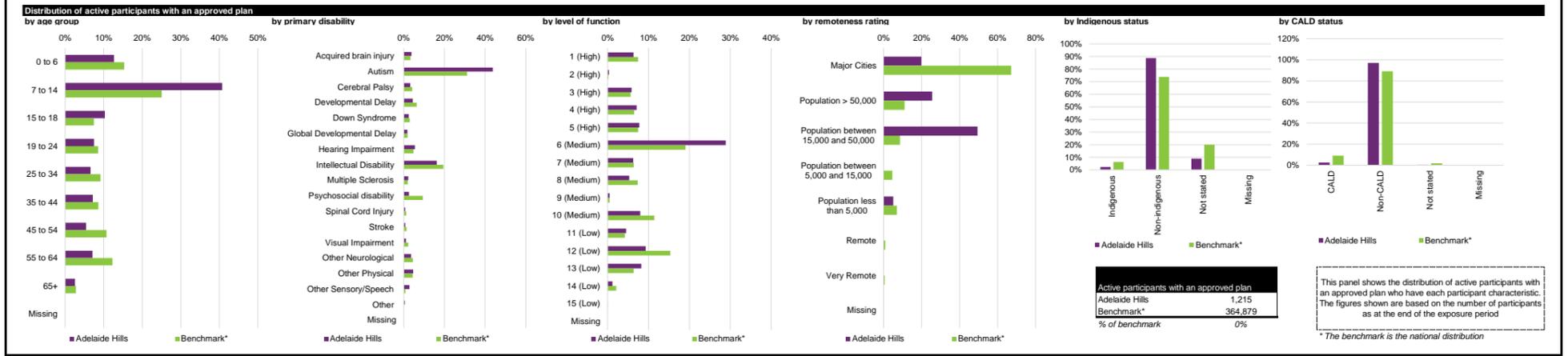
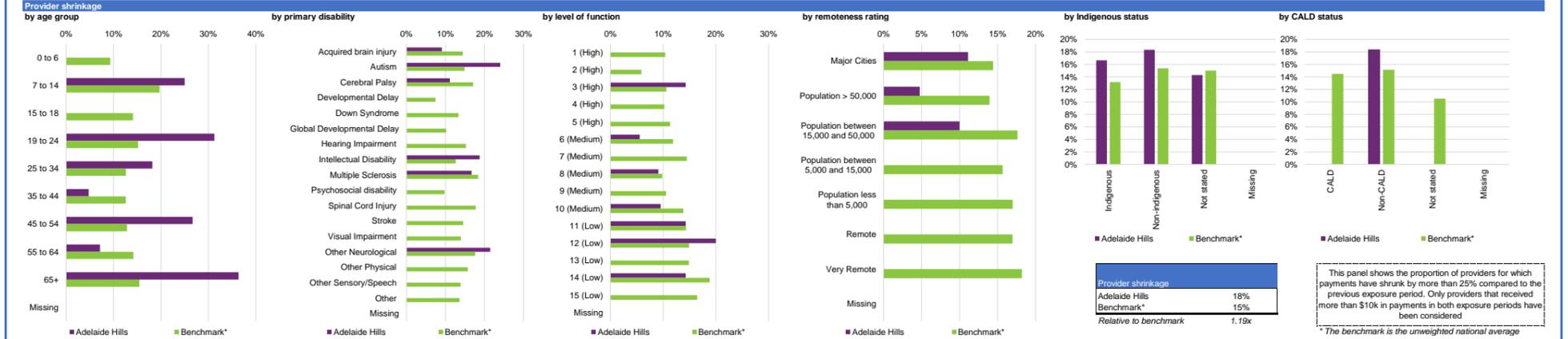
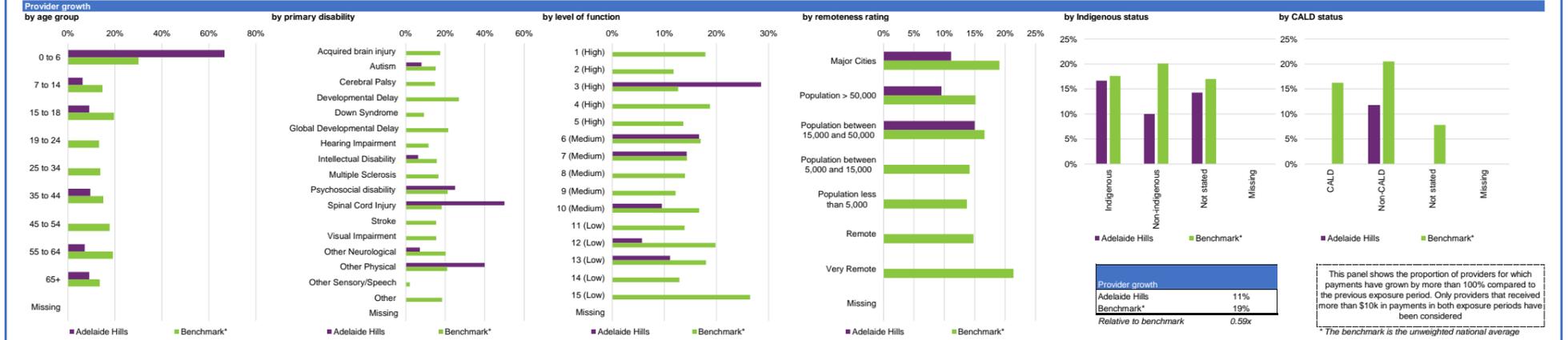
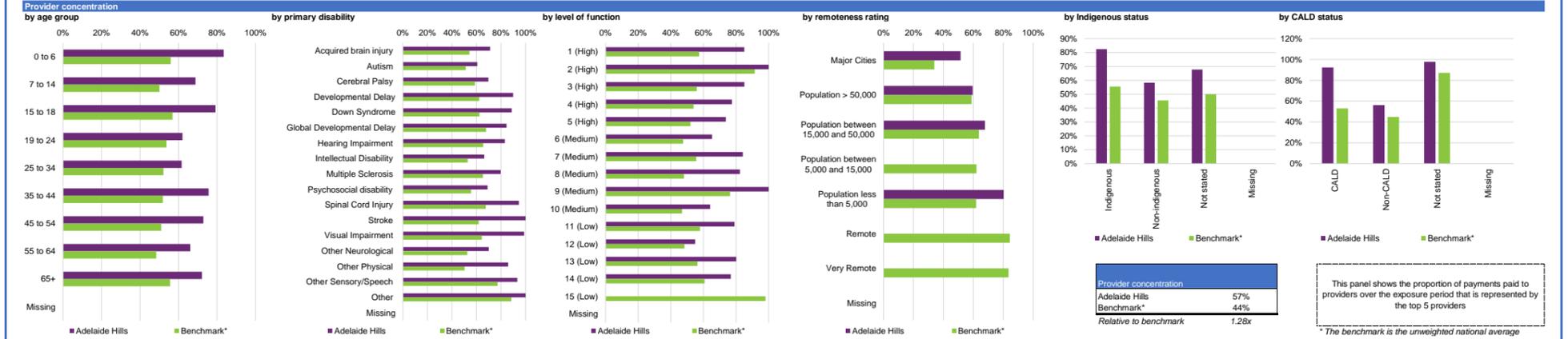
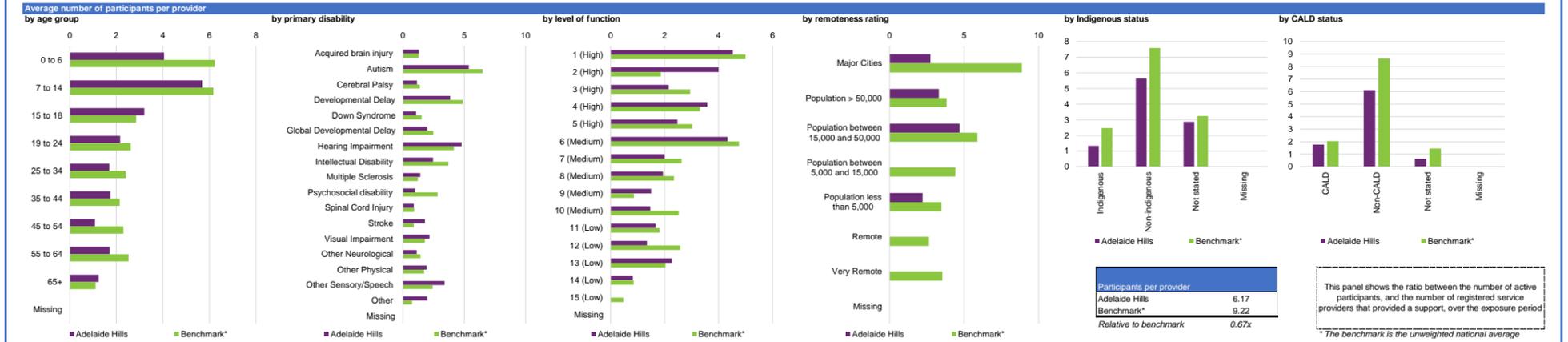
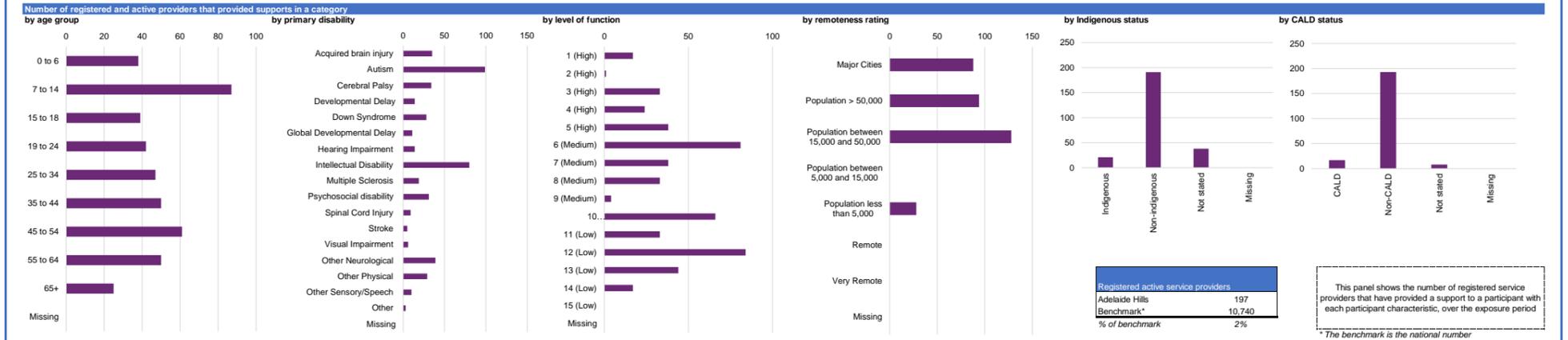


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,104	36	30.7	81%	0%	0%	0.74	0.29	39%	52%	59%
Daily Activities	1,100	57	19.3	81%	7%	17%	19.97	16.41	82%	51%	59%
Community	1,100	45	24.4	76%	11%	11%	4.50	2.22	49%	51%	59%
Transport	1,005	15	67.0	96%	0%	0%	0.52	0.46	90%	50%	59%
Core total	1,119	78	14.3	78%	2%	12%	25.72	19.38	75%	51%	59%
Capacity Building											
Daily Activities	1,208	110	11.0	78%	0%	35%	5.70	3.01	53%	51%	59%
Employment	56	7	8.0	100%	0%	33%	0.41	0.29	72%	35%	74%
Social and Civic	45	9	5.0	100%	0%	0%	0.12	0.04	36%	40%	56%
Support Coordination	395	52	7.6	71%	0%	0%	0.72	0.34	47%	43%	62%
Capacity Building total	1,213	146	8.3	70%	4%	22%	7.80	4.24	54%	51%	59%
Capital											
Assistive Technology	276	32	8.6	91%	38%	13%	1.06	0.92	87%	68%	61%
Home Modifications	68	8	8.5	100%	0%	0%	0.28	0.12	41%	34%	62%
Capital total	311	35	8.9	87%	30%	10%	1.34	1.03	77%	59%	61%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,215	197	6.2	72%	11%	18%	34.88	24.71	71%	52%	58%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

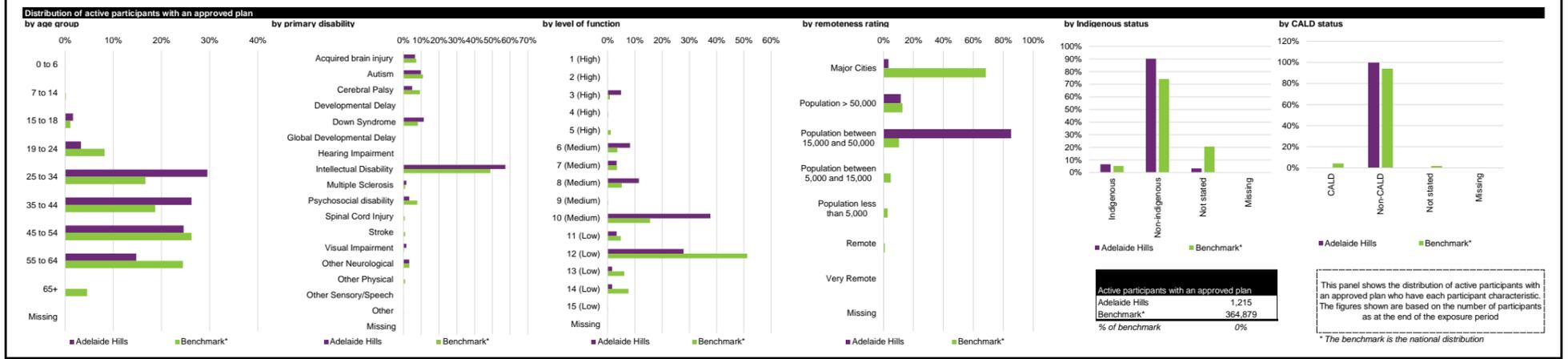
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

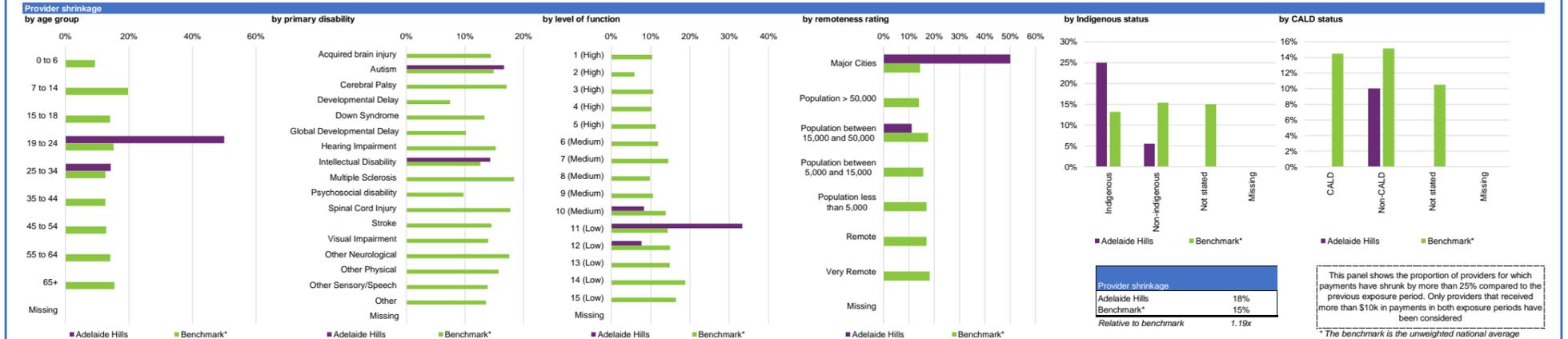
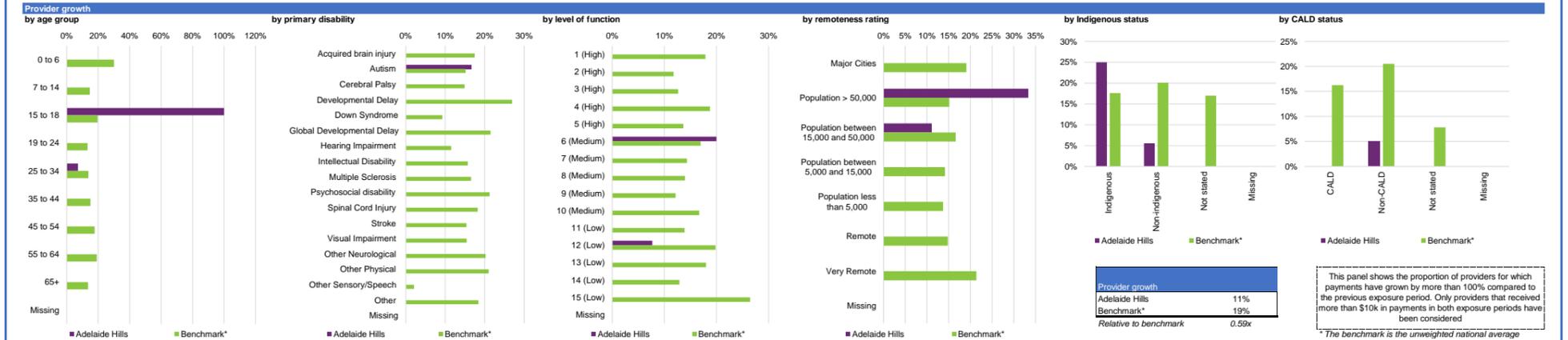
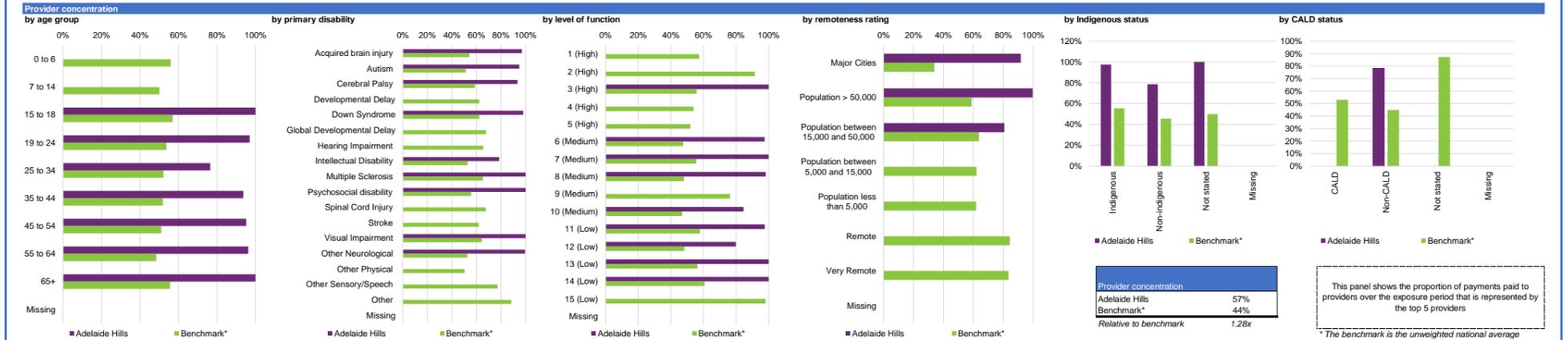
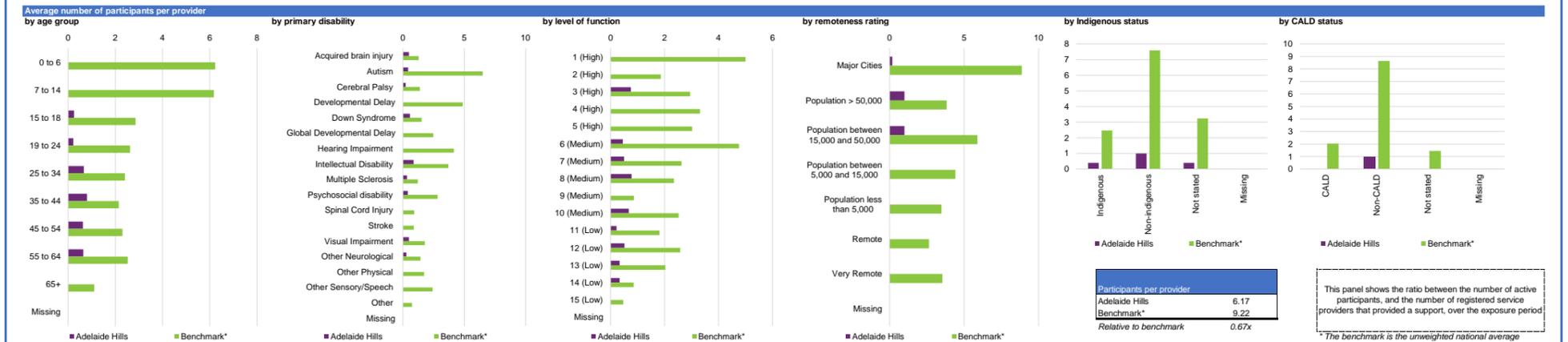
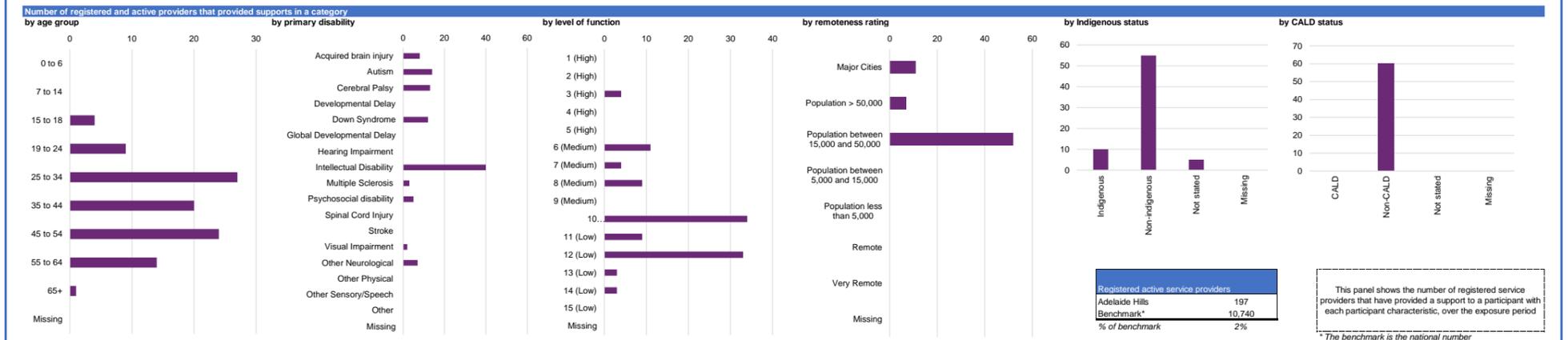
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	61	29	2.1	93%	6%	11%	11.24	10.23	91%	15%	69%
Consumables	60	8	7.5	100%	0%	0%	0.07	0.02	32%	16%	69%
Daily Activities	61	17	3.6	97%	0%	17%	10.22	9.68	95%	15%	69%
Community	61	17	3.6	94%	14%	0%	0.88	0.49	55%	15%	69%
Transport	59	10	5.9	100%	0%	0%	0.08	0.04	56%	12%	69%
Capacity Building	61	40	1.5	76%	25%	0%	0.66	0.31	46%	15%	69%
Daily Activities	61	17	3.6	93%	100%	0%	0.25	0.08	31%	15%	69%
Employment	13	4	3.3	100%	0%	0%	0.10	0.08	83%	23%	100%
Social and Civic	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Support Coordination	61	18	3.4	91%	100%	0%	0.16	0.07	46%	15%	69%
Capital	46	7	6.6	100%	0%	0%	0.28	0.11	40%	15%	67%
Assistive Technology	16	5	3.2	100%	0%	0%	0.08	0.06	79%	13%	67%
Home Modifications	42	2	21.0	100%	0%	0%	0.20	0.05	25%	17%	50%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	61	60	1.0	91%	5%	10%	12.19	10.67	88%	15%	69%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

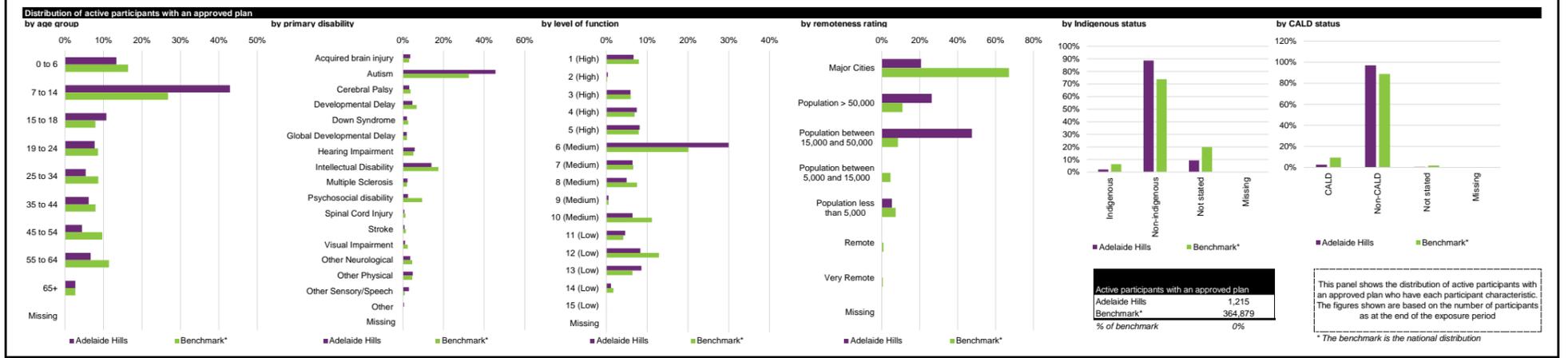
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

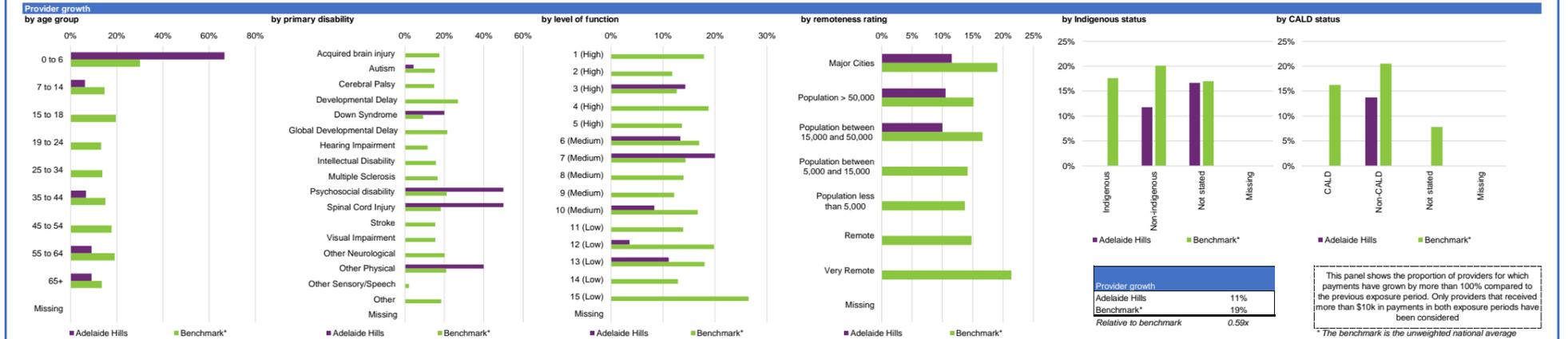
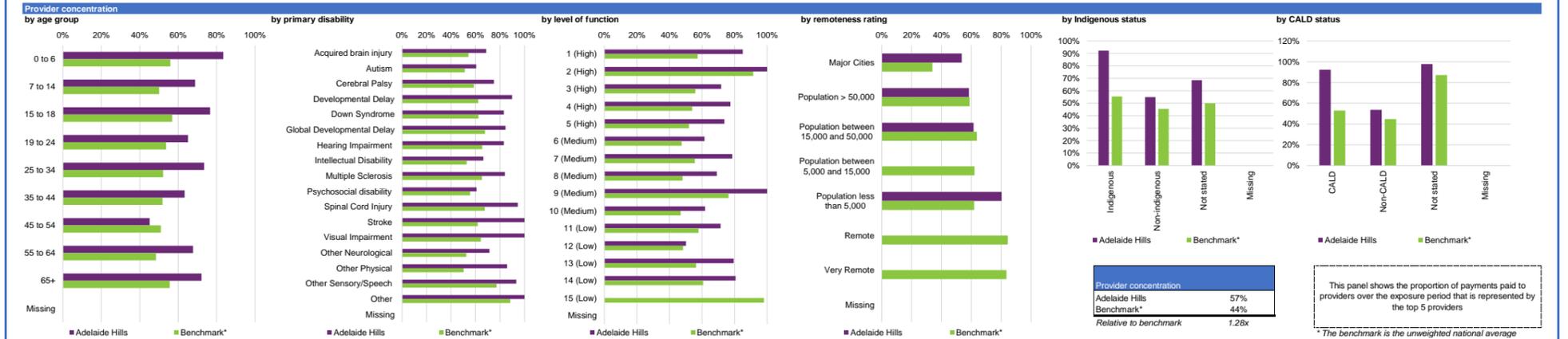
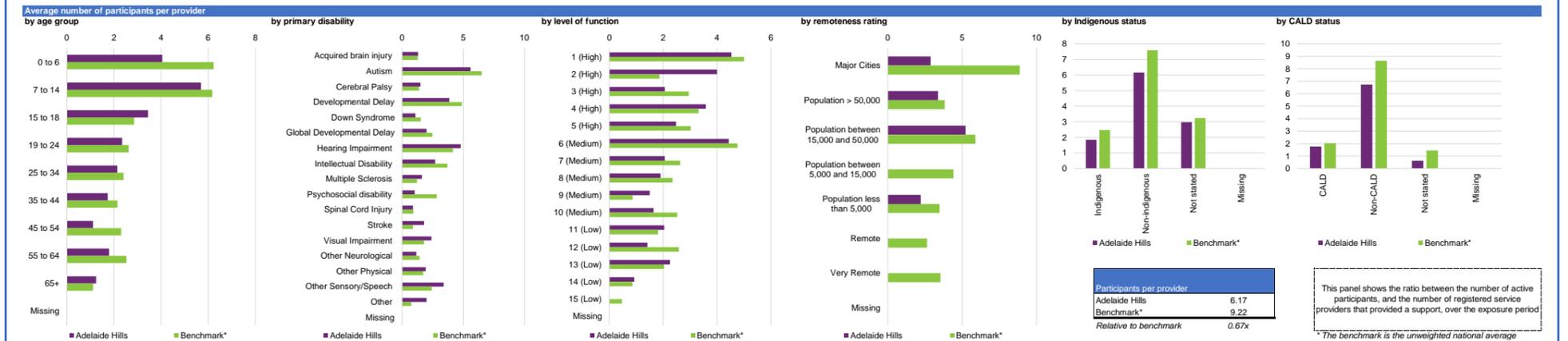
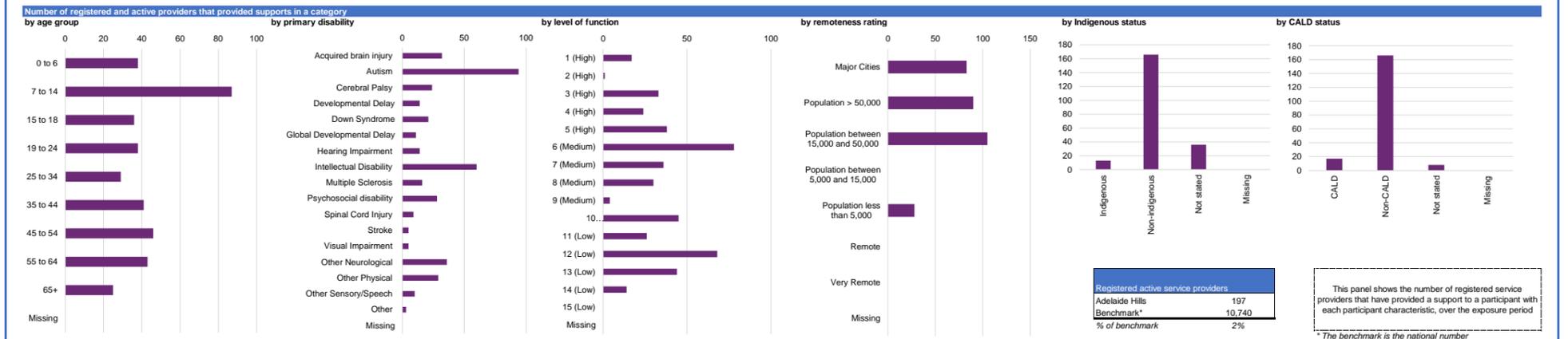
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,044	35	29.8	82%	0%	0%	0.67	0.27	40%	57%	58%
Daily Activities	1,039	47	22.1	82%	9%	23%	9.76	6.73	69%	56%	58%
Community	1,039	40	26.0	76%	6%	6%	3.62	1.74	48%	56%	59%
Transport	946	8	118.3	100%	0%	0%	0.44	0.42	96%	56%	59%
Core total	1,058	68	15.6	77%	3%	13%	14.48	9.15	63%	56%	58%
Capacity Building											
Daily Activities	1,147	100	11.5	79%	0%	35%	5.46	2.93	54%	56%	59%
Employment	43	6	7.2	100%	0%	33%	0.31	0.21	69%	39%	72%
Social and Civic	45	9	5.0	100%	0%	0%	0.12	0.04	36%	40%	56%
Support Coordination	334	46	7.3	69%	0%	0%	0.56	0.27	48%	50%	61%
Capacity Building total	1,152	128	9.0	72%	4%	23%	7.14	3.94	55%	57%	58%
Capital											
Assistive Technology	260	29	9.0	91%	38%	13%	0.98	0.86	88%	74%	60%
Home Modifications	26	6	4.3	100%	0%	0%	0.08	0.07	85%	65%	67%
Capital total	265	30	8.8	89%	30%	10%	1.06	0.92	87%	74%	60%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,154	170	6.8	69%	13%	19%	22.69	14.04	62%	57%	58%

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