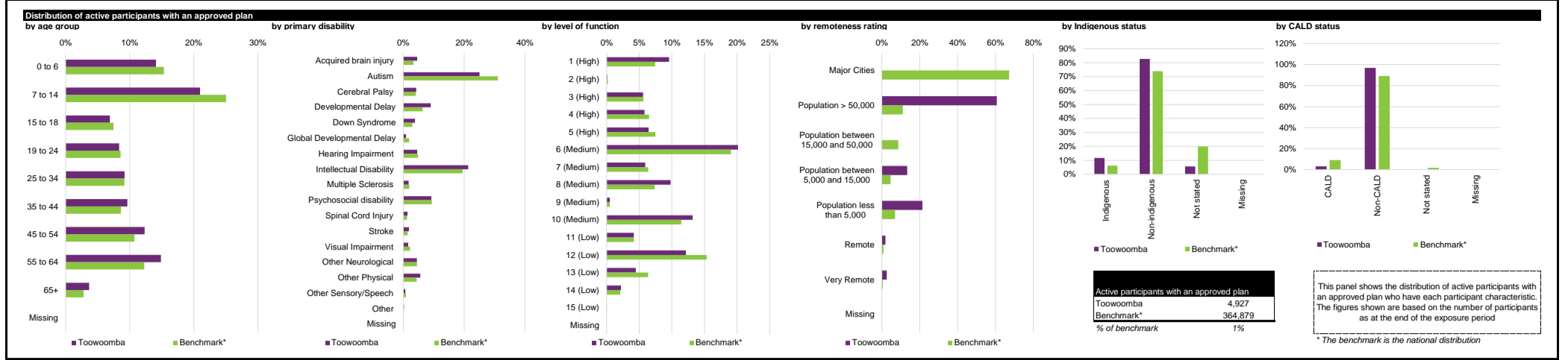
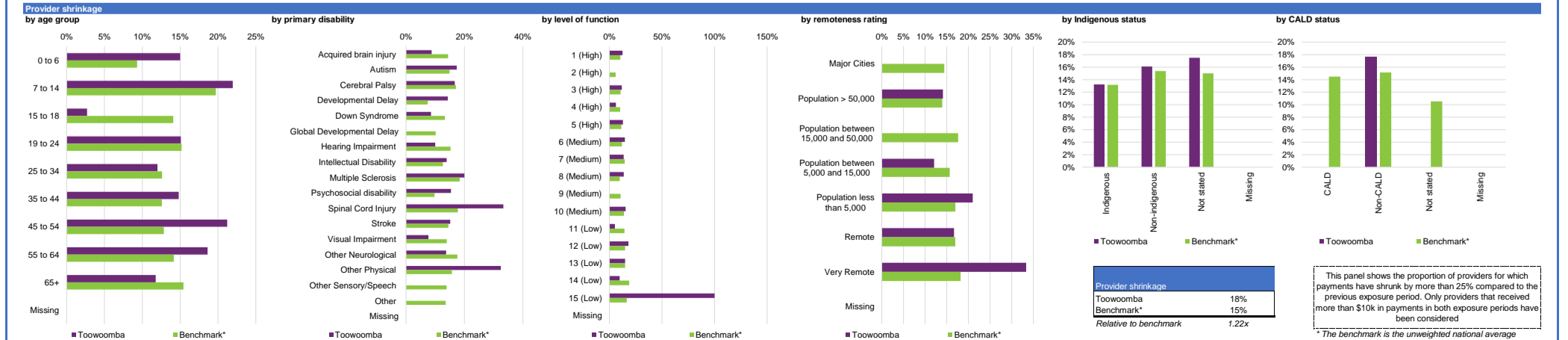
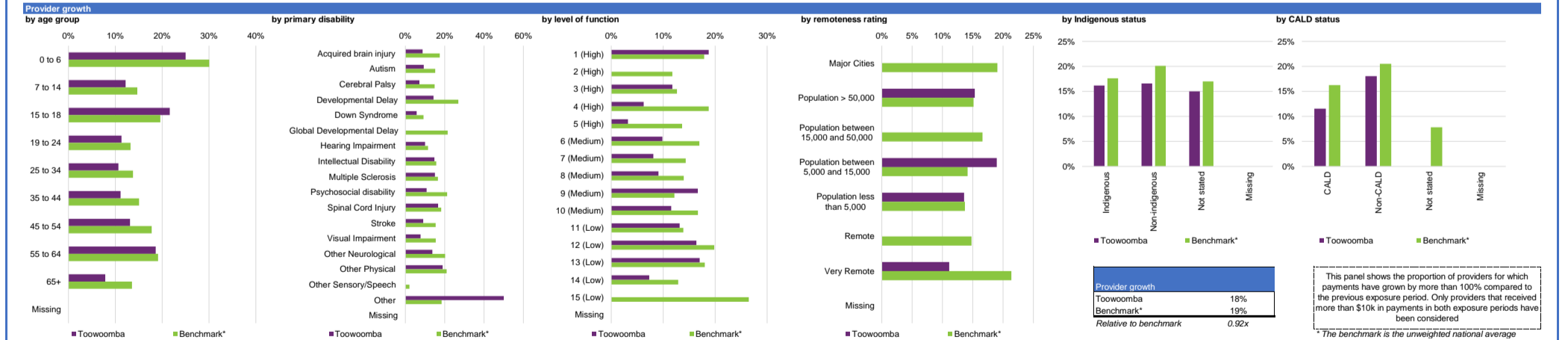
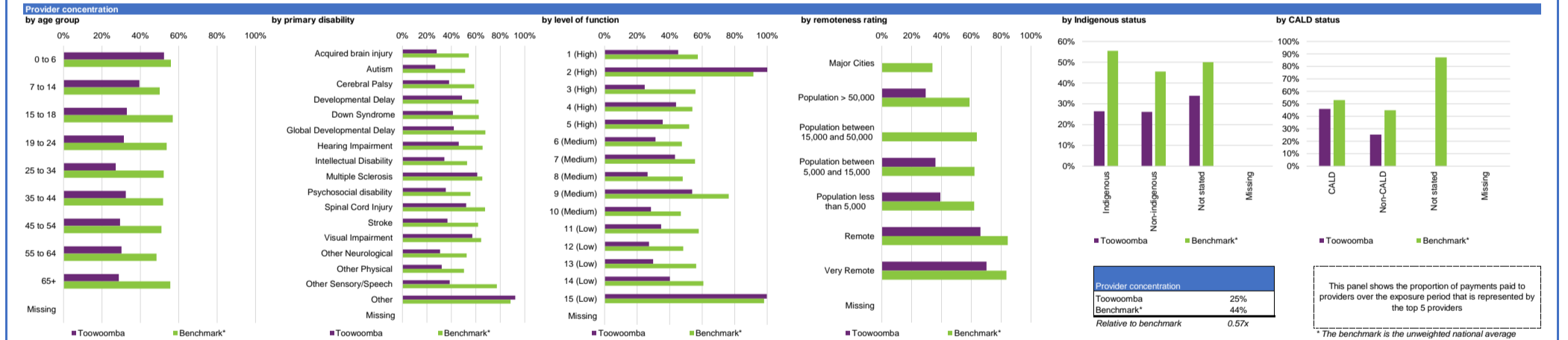
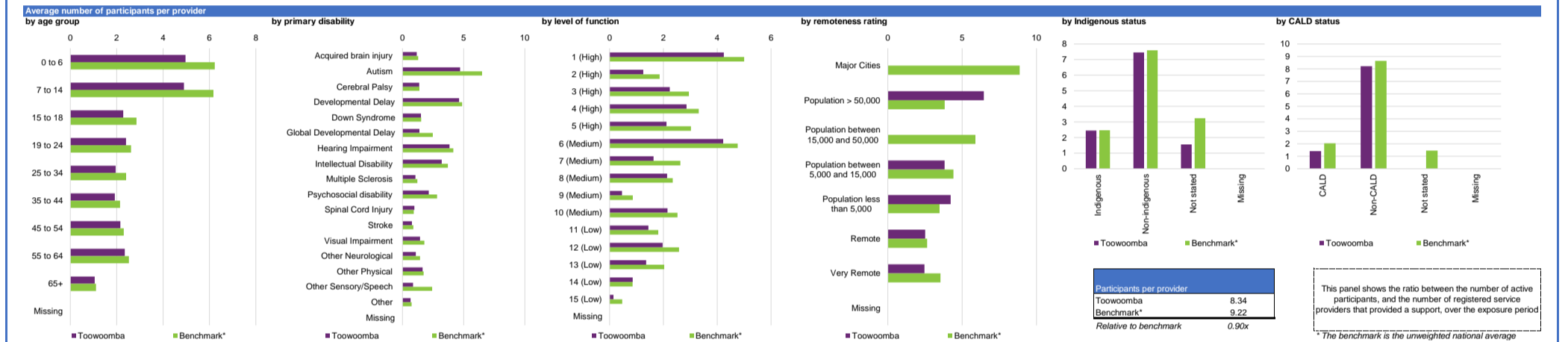


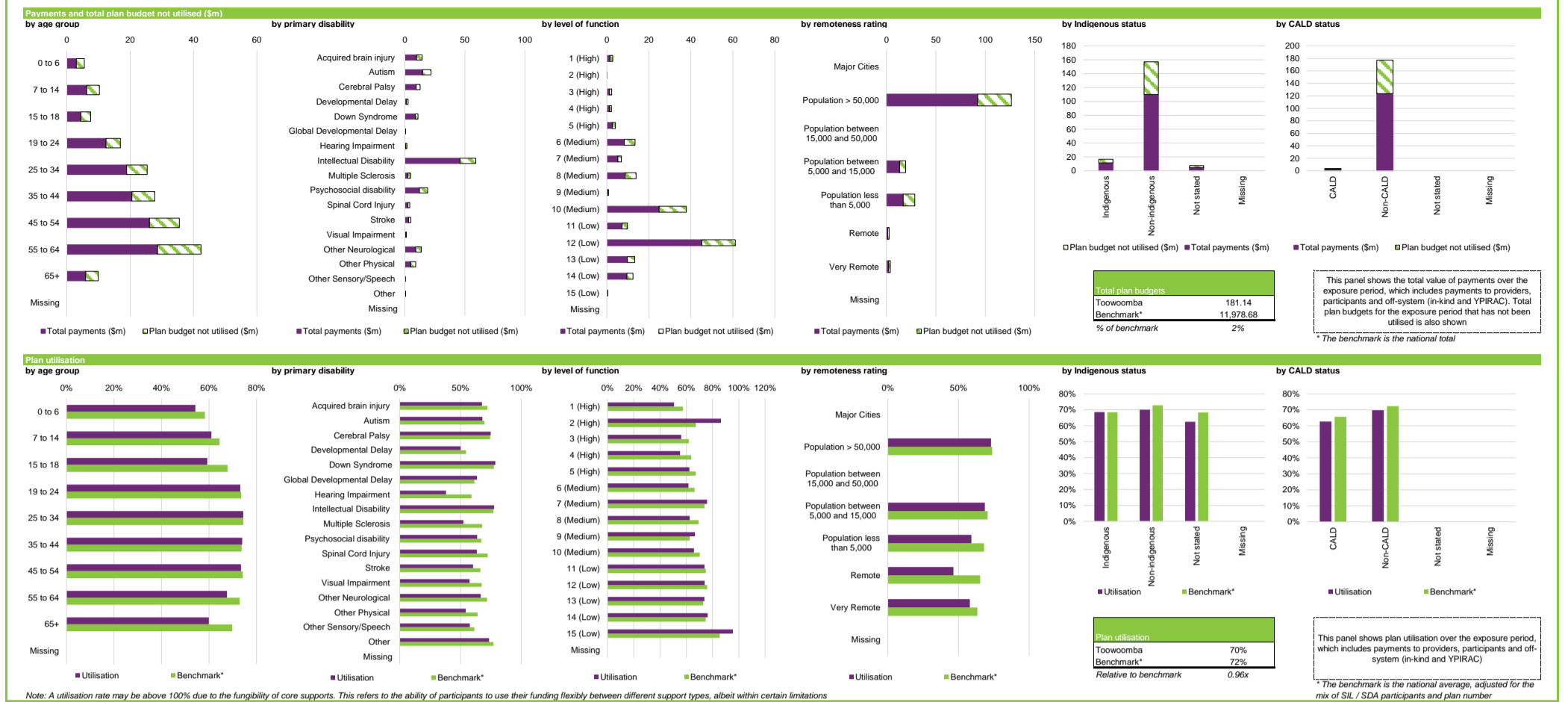
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,497	159	28.3	63%	11%	11%	4.30	1.87	44%	58%	79%
Daily Activities	4,449	209	21.3	43%	21%	15%	100.97	73.45	73%	58%	79%
Community	4,447	152	29.3	53%	16%	18%	36.55	28.07	77%	58%	79%
Transport	4,203	64	65.7	74%	0%	11%	3.11	2.75	88%	57%	80%
<b>Core total</b>	<b>4,548</b>	<b>328</b>	<b>13.9</b>	<b>42%</b>	<b>21%</b>	<b>17%</b>	<b>144.93</b>	<b>106.15</b>	<b>73%</b>	<b>58%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	4,881	292	16.7	46%	11%	9%	19.23	9.30	48%	58%	79%
Employment	321	17	18.9	98%	33%	0%	2.19	1.59	72%	36%	82%
Social and Civic	485	52	9.3	54%	0%	0%	0.67	0.26	39%	49%	79%
Support Coordination	1,778	103	17.3	60%	13%	19%	4.19	2.92	70%	47%	80%
<b>Capacity Building total</b>	<b>4,909</b>	<b>363</b>	<b>13.5</b>	<b>41%</b>	<b>11%</b>	<b>10%</b>	<b>29.82</b>	<b>16.31</b>	<b>55%</b>	<b>58%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	1,231	105	11.7	67%	17%	42%	4.74	2.98	63%	66%	80%
Home Modifications	415	30	13.8	79%	20%	40%	1.65	0.71	43%	45%	80%
<b>Capital total</b>	<b>1,427</b>	<b>122</b>	<b>11.7</b>	<b>56%</b>	<b>14%</b>	<b>39%</b>	<b>6.39</b>	<b>3.68</b>	<b>58%</b>	<b>59%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,927</b>	<b>591</b>	<b>8.3</b>	<b>39%</b>	<b>18%</b>	<b>18%</b>	<b>181.14</b>	<b>126.14</b>	<b>70%</b>	<b>58%</b>	<b>79%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

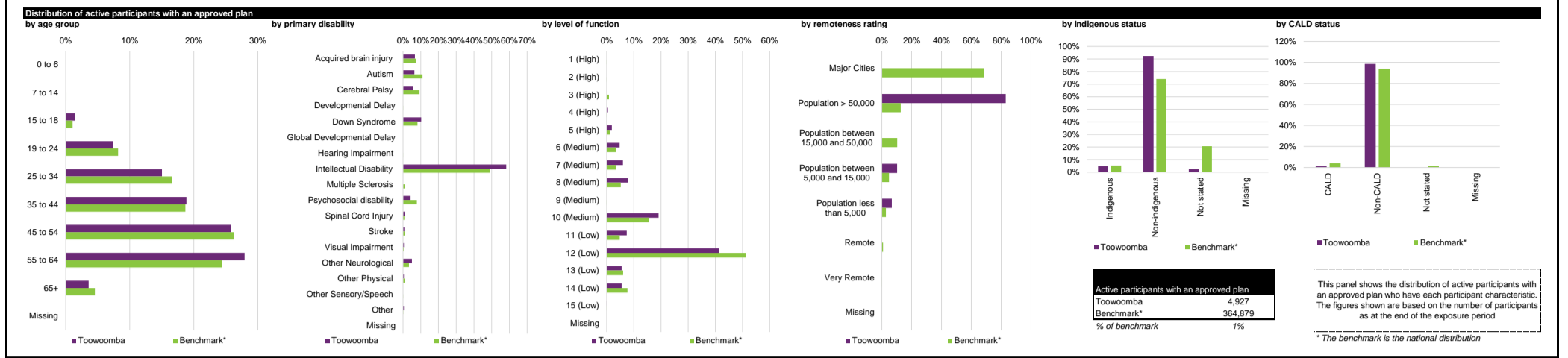
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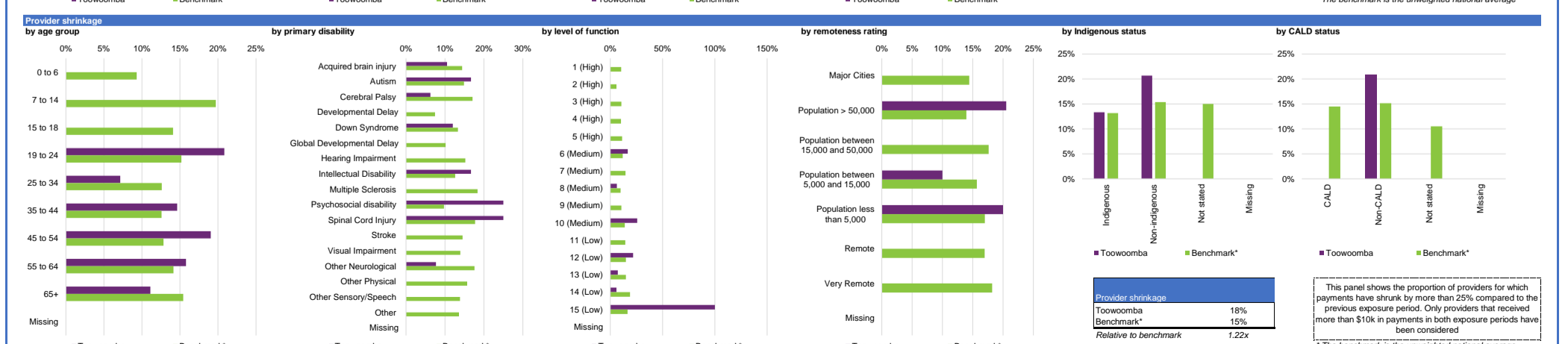
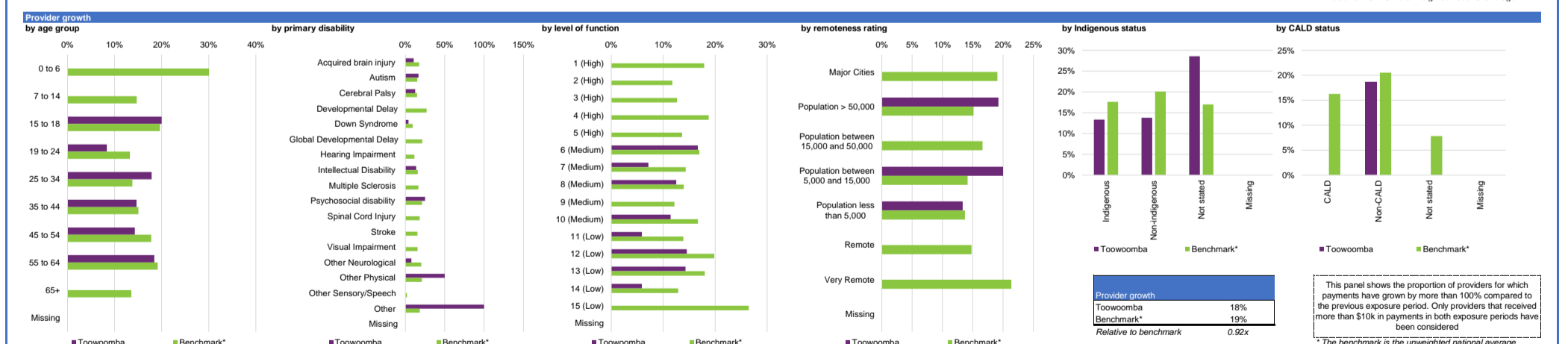
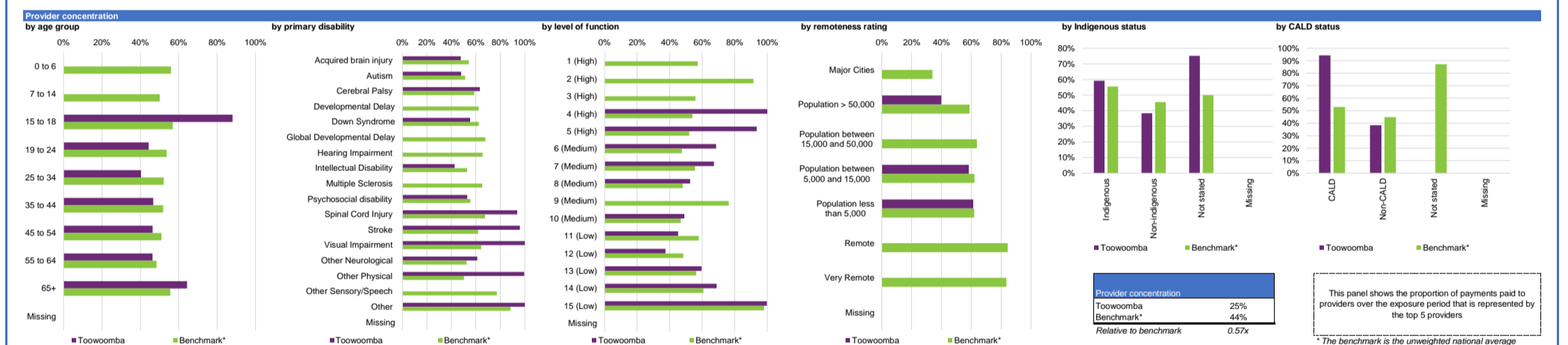
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Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

\*The benchmark is the national average, adjusted for the mix of SIL / SDA participants and plan number

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	414	39	10.6	91%	0%	0%	0.73	0.36	49%	18%	79%
Daily Activities	419	81	5.2	56%	25%	15%	48.04	45.28	94%	18%	79%
Community	419	74	5.7	63%	10%	14%	9.47	7.19	76%	18%	79%
Transport	417	27	15.4	87%	0%	0%	0.53	0.37	71%	18%	79%
<b>Core total</b>	<b>419</b>	<b>120</b>	<b>3.5</b>	<b>56%</b>	<b>22%</b>	<b>20%</b>	<b>58.76</b>	<b>53.20</b>	<b>91%</b>	<b>18%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	417	118	3.5	41%	11%	17%	1.65	0.81	49%	18%	79%
Employment	79	5	15.8	100%	0%	50%	0.60	0.52	87%	14%	85%
Social and Civic	31	9	3.4	100%	0%	0%	0.07	0.03	42%	10%	79%
Support Coordination	411	57	7.2	63%	0%	36%	1.15	0.86	75%	17%	79%
<b>Capacity Building total</b>	<b>419</b>	<b>162</b>	<b>2.6</b>	<b>50%</b>	<b>10%</b>	<b>18%</b>	<b>4.53</b>	<b>2.77</b>	<b>61%</b>	<b>18%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	112	16	7.0	97%	25%	50%	0.55	0.30	54%	19%	79%
Home Modifications	216	7	30.9	100%	0%	0%	1.02	0.16	15%	13%	79%
<b>Capital total</b>	<b>266</b>	<b>22</b>	<b>12.1</b>	<b>93%</b>	<b>17%</b>	<b>33%</b>	<b>1.57</b>	<b>0.45</b>	<b>29%</b>	<b>15%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>419</b>	<b>237</b>	<b>1.8</b>	<b>54%</b>	<b>20%</b>	<b>21%</b>	<b>64.87</b>	<b>56.43</b>	<b>87%</b>	<b>18%</b>	<b>79%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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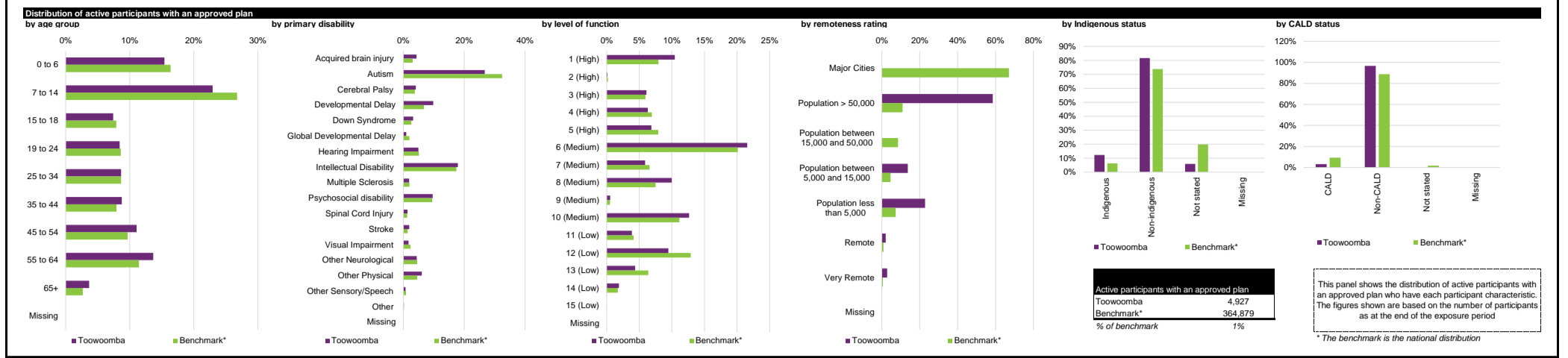
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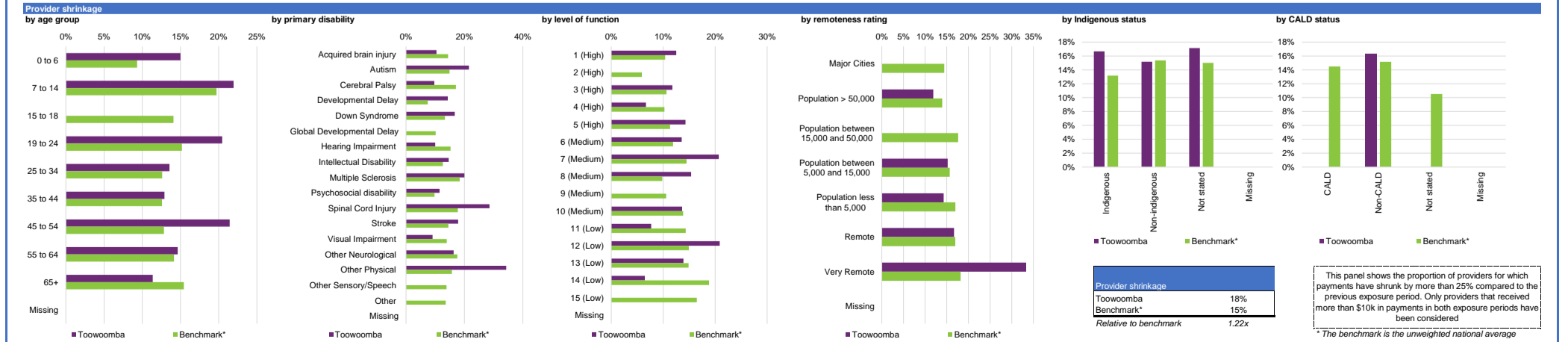
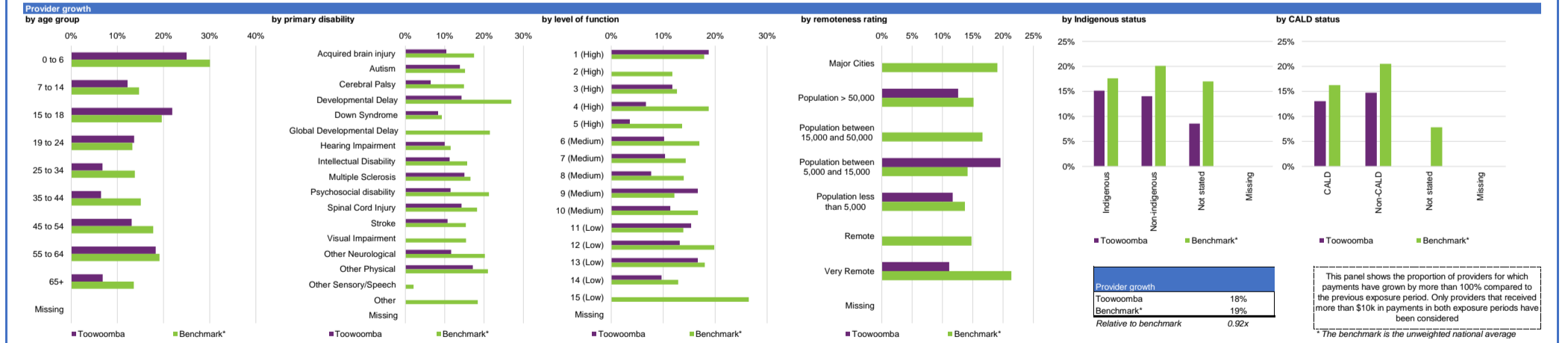
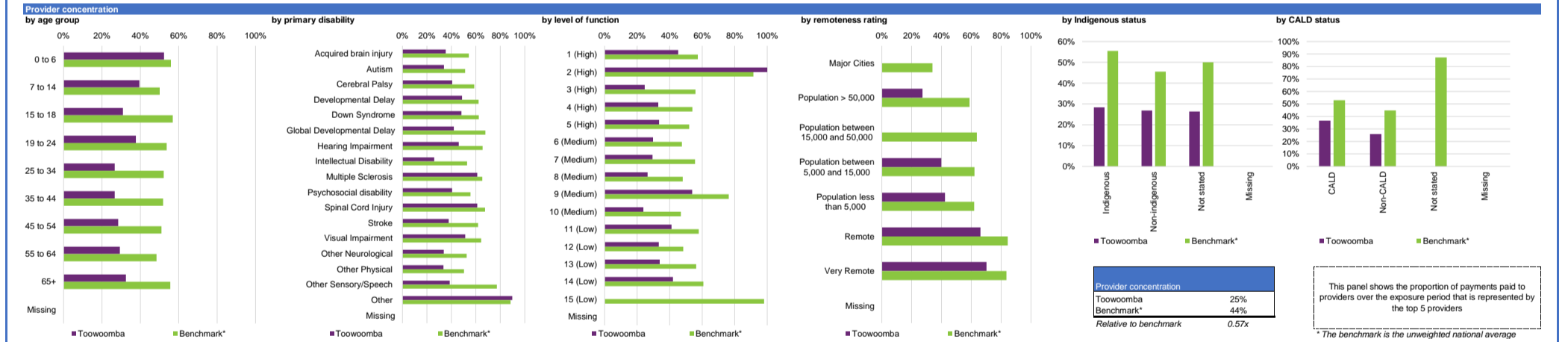
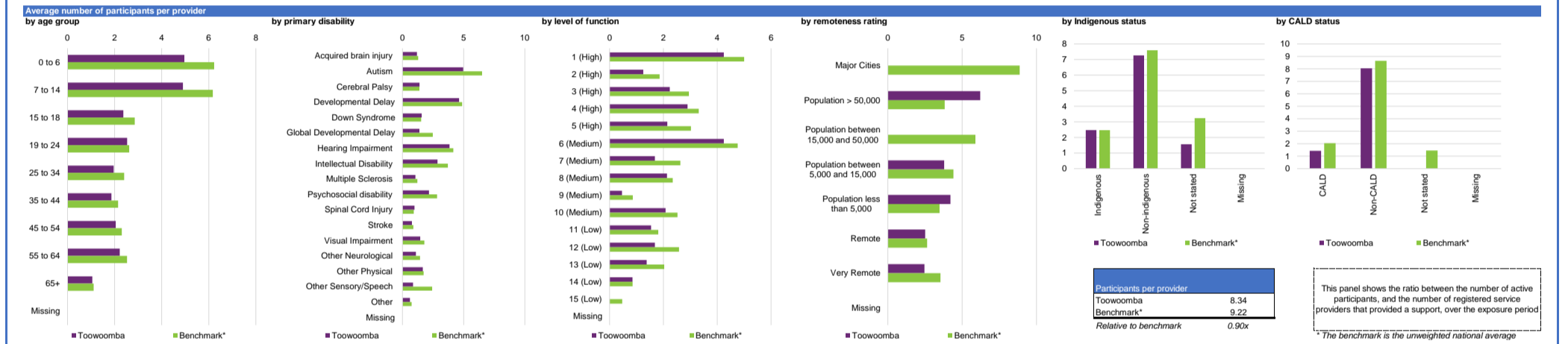
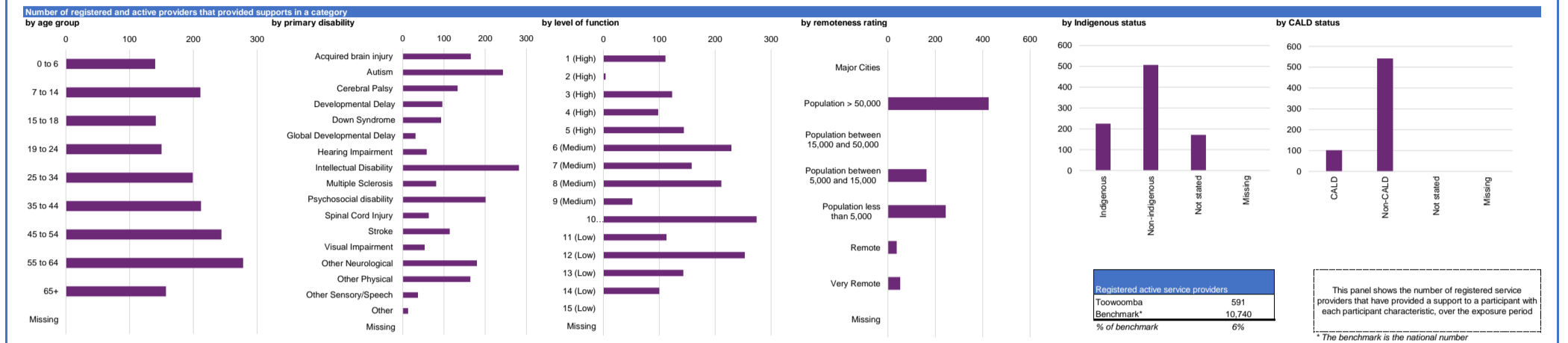
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	4,083	145	28.2	56%	11%	6%	3.57	1.52	42%	64%	79%
Daily Activities	4,030	196	20.6	44%	17%	18%	52.93	28.17	53%	64%	79%
Community	4,028	139	29.0	56%	12%	16%	27.08	20.88	77%	64%	79%
Transport	3,786	58	65.3	74%	0%	14%	2.59	2.38	92%	64%	80%
<b>Core total</b>	<b>4,129</b>	<b>302</b>	<b>13.7</b>	<b>44%</b>	<b>17%</b>	<b>15%</b>	<b>86.16</b>	<b>52.94</b>	<b>61%</b>	<b>64%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	4,464	279	16.0	49%	9%	9%	17.58	8.49	48%	64%	79%
Employment	242	17	14.2	97%	33%	0%	1.59	1.06	67%	43%	81%
Social and Civic	454	47	9.7	59%	0%	0%	0.60	0.23	39%	54%	79%
Support Coordination	1,367	93	14.7	61%	8%	16%	3.04	2.06	68%	57%	80%
<b>Capacity Building total</b>	<b>4,490</b>	<b>341</b>	<b>13.2</b>	<b>43%</b>	<b>8%</b>	<b>11%</b>	<b>25.29</b>	<b>13.54</b>	<b>54%</b>	<b>64%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	1,119	103	10.9	67%	17%	39%	4.18	2.68	64%	72%	80%
Home Modifications	199	24	8.3	85%	33%	33%	0.63	0.55	87%	80%	81%
<b>Capital total</b>	<b>1,161</b>	<b>115</b>	<b>10.1</b>	<b>59%</b>	<b>16%</b>	<b>36%</b>	<b>4.81</b>	<b>3.23</b>	<b>67%</b>	<b>72%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,508</b>	<b>553</b>	<b>8.2</b>	<b>40%</b>	<b>14%</b>	<b>16%</b>	<b>116.27</b>	<b>69.71</b>	<b>60%</b>	<b>64%</b>	<b>79%</b>

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