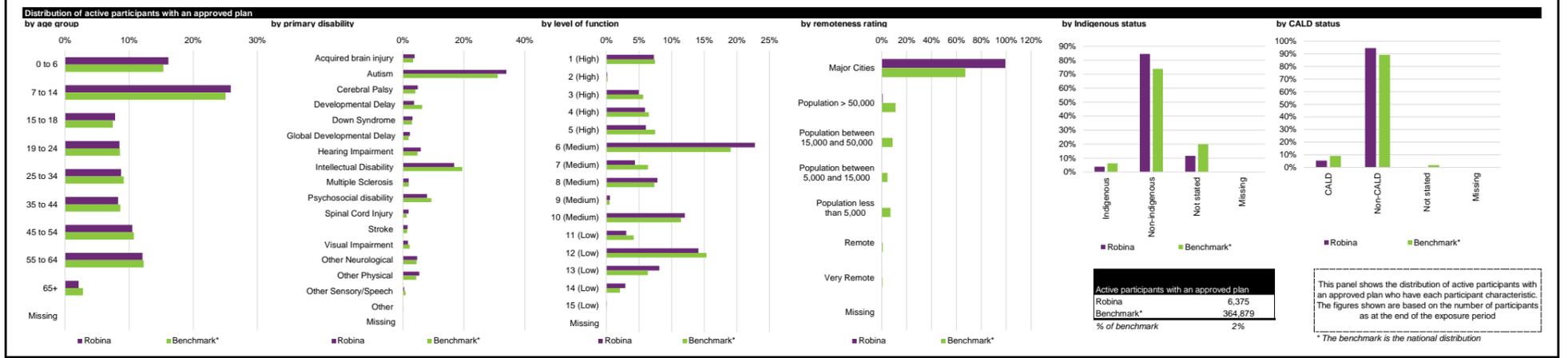
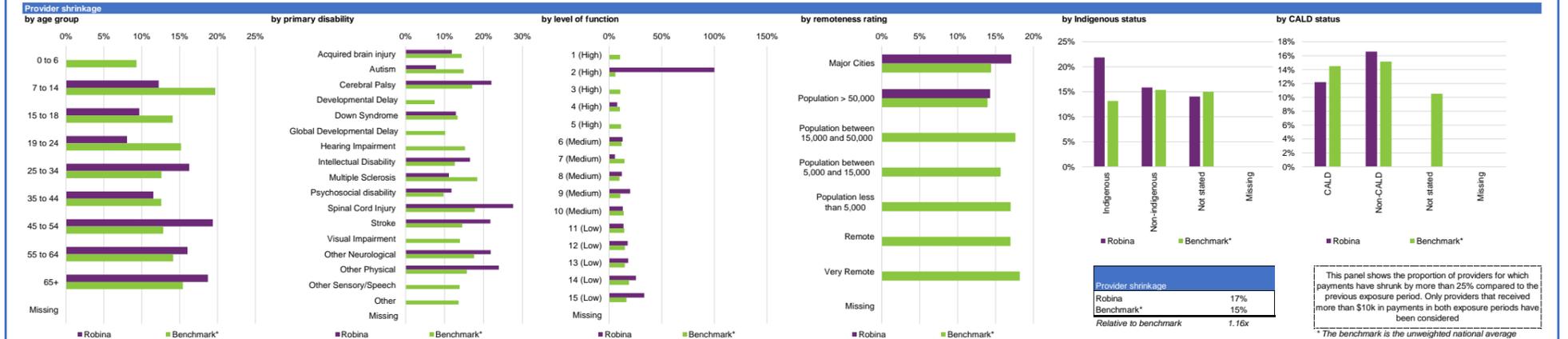
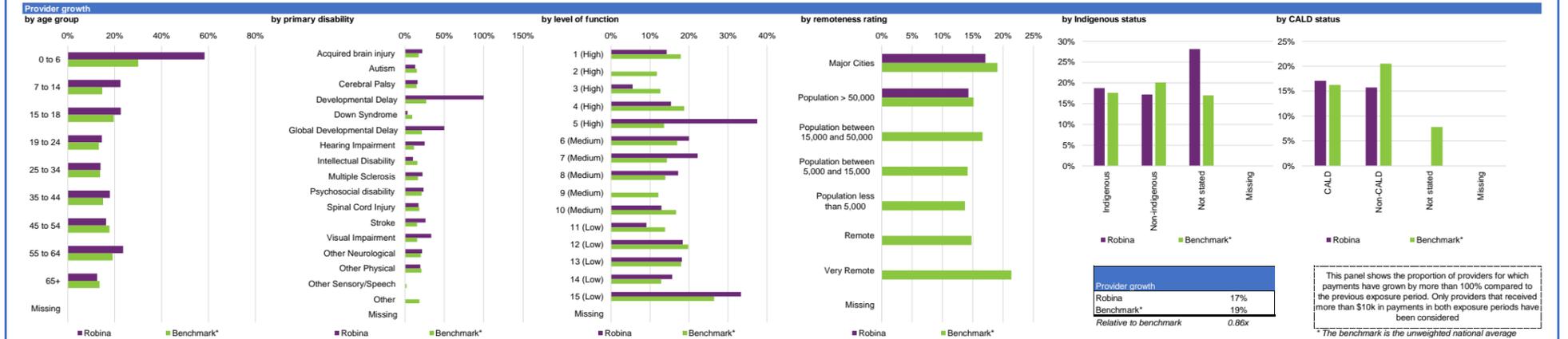
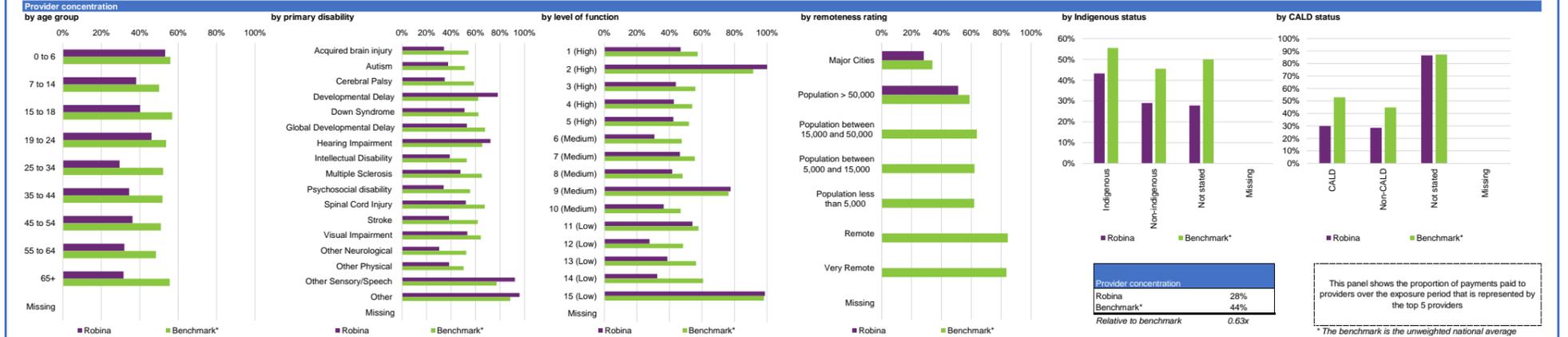
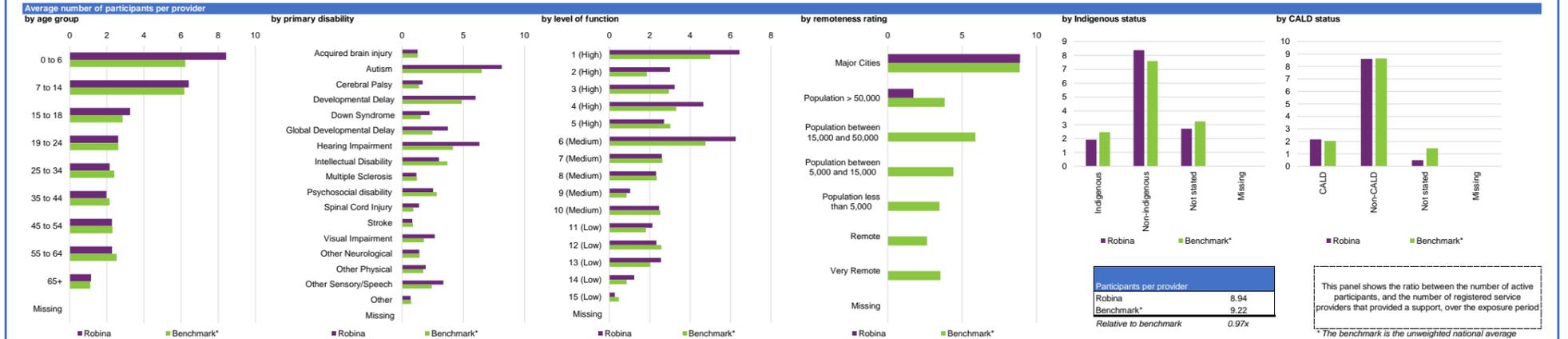


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,232	183	34.1	52%	17%	4%	5.11	3.44	67%	49%	76%
Daily Activities	6,117	237	25.8	49%	20%	13%	104.95	80.50	77%	48%	76%
Community	6,105	176	34.7	53%	18%	9%	47.33	32.45	69%	48%	76%
Transport	5,790	56	103.4	66%	0%	0%	4.19	4.03	96%	48%	76%
<b>Core total</b>	<b>6,248</b>	<b>366</b>	<b>17.1</b>	<b>47%</b>	<b>19%</b>	<b>11%</b>	<b>161.59</b>	<b>120.41</b>	<b>75%</b>	<b>49%</b>	<b>76%</b>
<b>Capacity Building</b>											
Daily Activities	6,246	330	18.9	55%	16%	14%	27.78	16.95	61%	49%	76%
Employment	368	37	9.9	89%	0%	17%	2.26	1.58	70%	35%	78%
Social and Civic	315	27	11.7	82%	0%	0%	0.37	0.10	28%	48%	66%
Support Coordination	1,935	159	12.2	44%	17%	15%	4.40	3.08	70%	42%	75%
<b>Capacity Building total</b>	<b>6,351</b>	<b>433</b>	<b>14.7</b>	<b>46%</b>	<b>15%</b>	<b>16%</b>	<b>38.30</b>	<b>24.25</b>	<b>63%</b>	<b>48%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	1,807	186	9.7	49%	12%	35%	8.96	7.50	84%	61%	79%
Home Modifications	387	32	12.1	80%	22%	22%	1.27	1.35	106%	57%	85%
<b>Capital total</b>	<b>1,901</b>	<b>203</b>	<b>9.4</b>	<b>43%</b>	<b>13%</b>	<b>33%</b>	<b>10.23</b>	<b>8.84</b>	<b>86%</b>	<b>60%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>6,375</b>	<b>713</b>	<b>8.9</b>	<b>43%</b>	<b>17%</b>	<b>17%</b>	<b>210.13</b>	<b>153.51</b>	<b>73%</b>	<b>49%</b>	<b>76%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

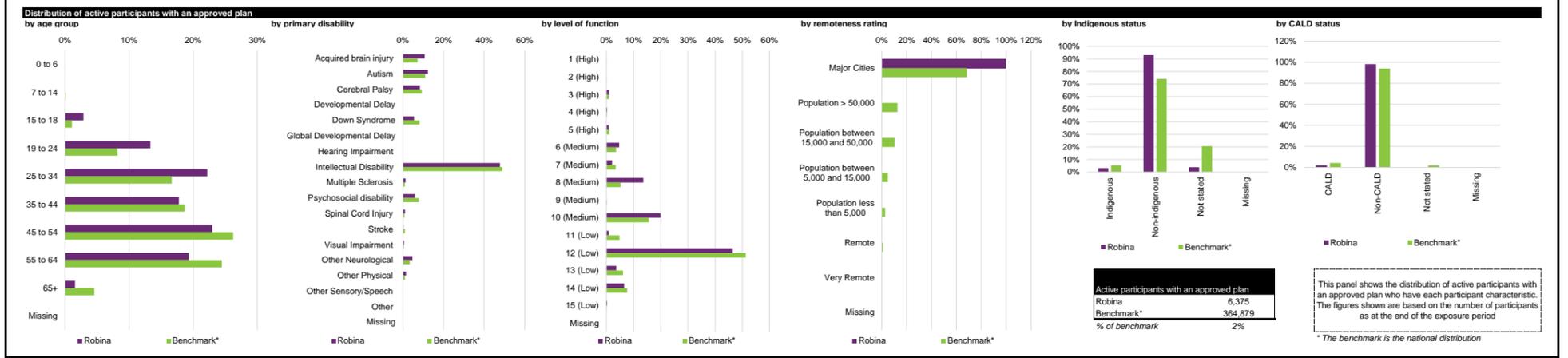
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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

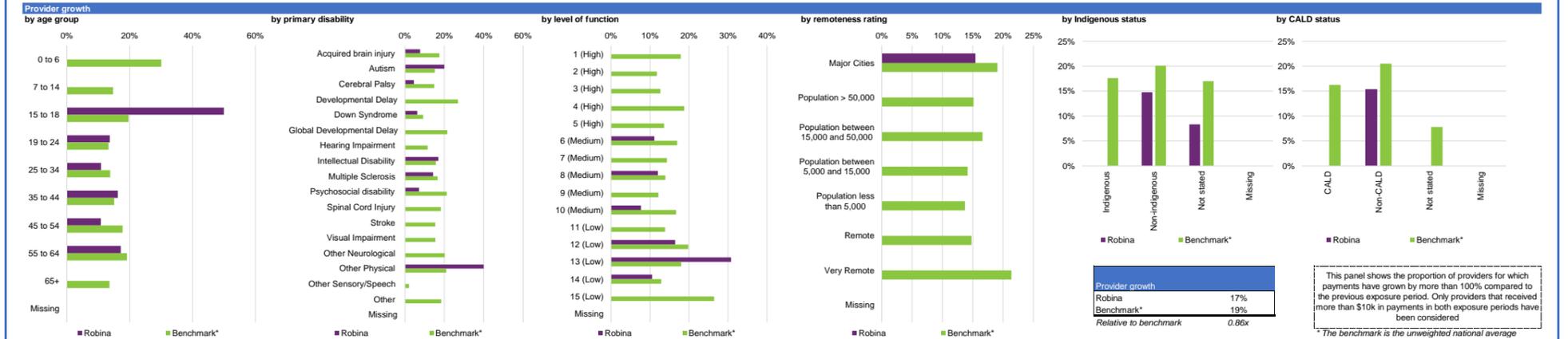
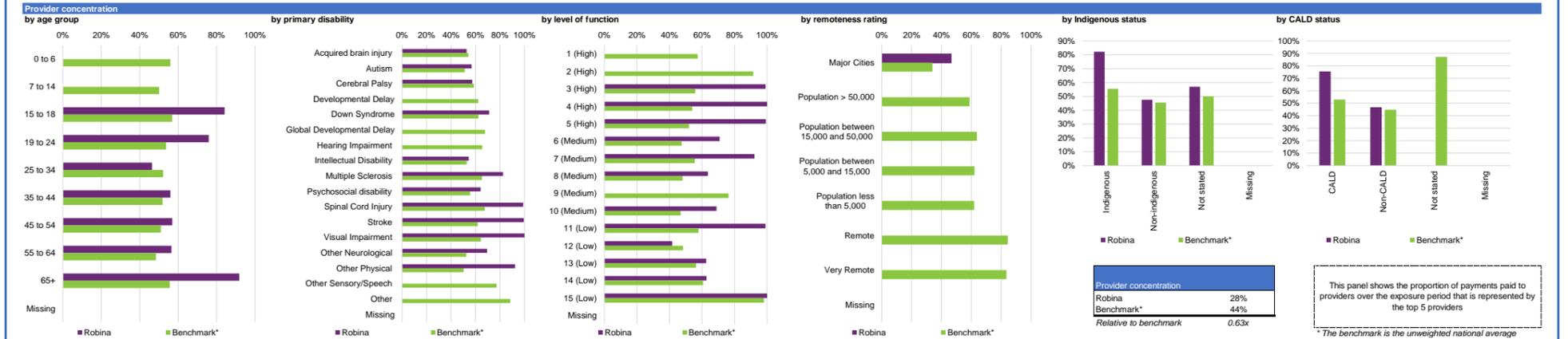
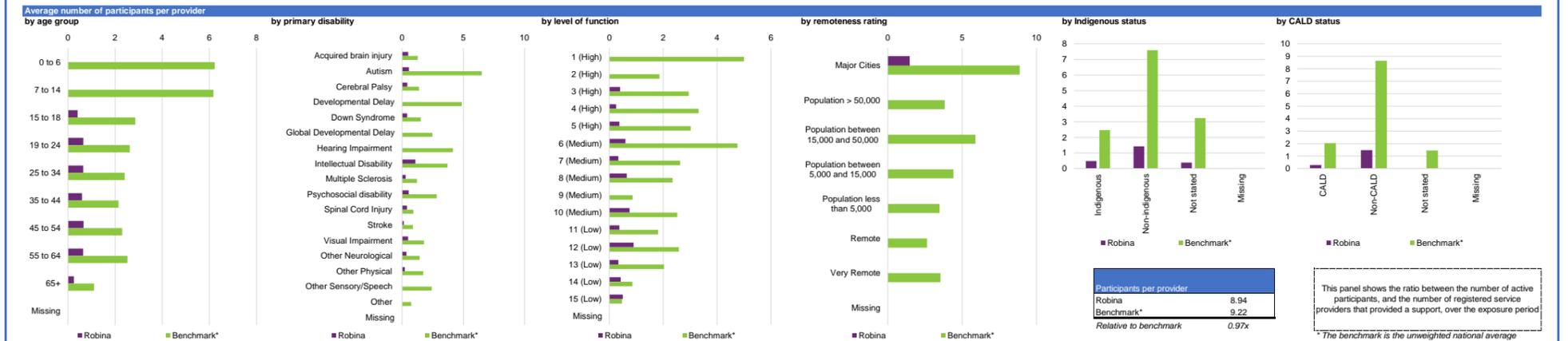
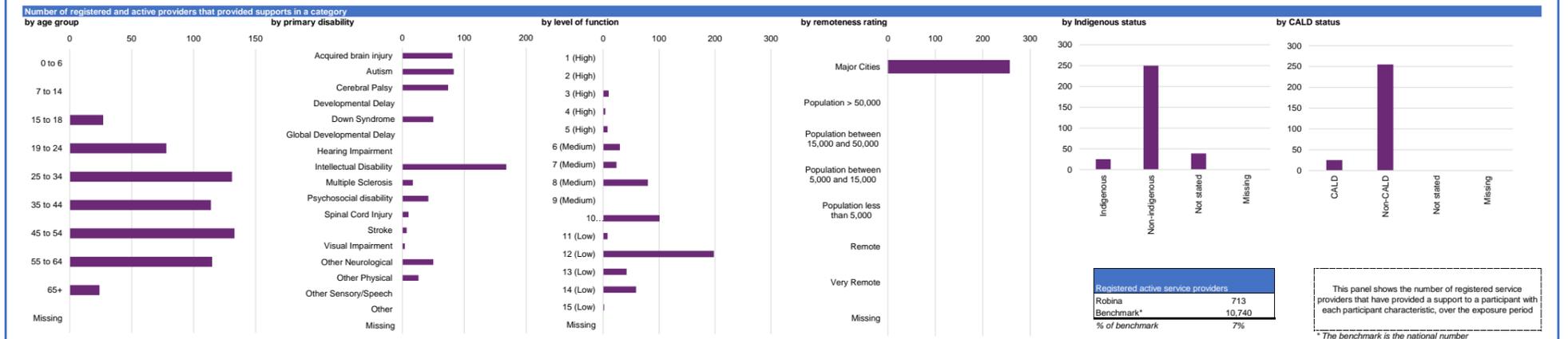
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	382	64	6.0	68%	0%	0%	0.58	0.30	51%	21%	82%
Daily Activities	383	78	4.9	71%	18%	15%	47.58	43.06	90%	20%	82%
Community	383	82	4.7	57%	15%	16%	9.50	7.49	79%	20%	82%
Transport	383	33	11.6	81%	0%	0%	0.52	0.37	72%	20%	82%
<b>Core total</b>	<b>383</b>	<b>142</b>	<b>2.7</b>	<b>66%</b>	<b>15%</b>	<b>17%</b>	<b>58.19</b>	<b>51.22</b>	<b>88%</b>	<b>20%</b>	<b>82%</b>
<b>Capacity Building</b>											
Daily Activities	367	115	3.2	42%	12%	18%	1.24	0.76	61%	20%	82%
Employment	53	9	5.9	100%	0%	0%	0.36	0.25	70%	23%	88%
Social and Civic	4	1	4.0	100%	0%	0%	0.01	0.00	7%	50%	100%
Support Coordination	382	73	5.2	60%	6%	6%	1.24	0.89	71%	21%	82%
<b>Capacity Building total</b>	<b>383</b>	<b>165</b>	<b>2.3</b>	<b>42%</b>	<b>8%</b>	<b>15%</b>	<b>3.65</b>	<b>2.24</b>	<b>61%</b>	<b>20%</b>	<b>82%</b>
<b>Capital</b>											
Assistive Technology	145	47	3.1	74%	17%	33%	0.83	0.57	69%	26%	83%
Home Modifications	61	8	7.6	100%	0%	0%	0.48	0.45	96%	28%	96%
<b>Capital total</b>	<b>176</b>	<b>54</b>	<b>3.3</b>	<b>72%</b>	<b>11%</b>	<b>22%</b>	<b>1.31</b>	<b>1.03</b>	<b>79%</b>	<b>24%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>383</b>	<b>257</b>	<b>1.5</b>	<b>64%</b>	<b>15%</b>	<b>15%</b>	<b>63.14</b>	<b>54.48</b>	<b>86%</b>	<b>20%</b>	<b>82%</b>

*Note: Only the major support categories are shown.*

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

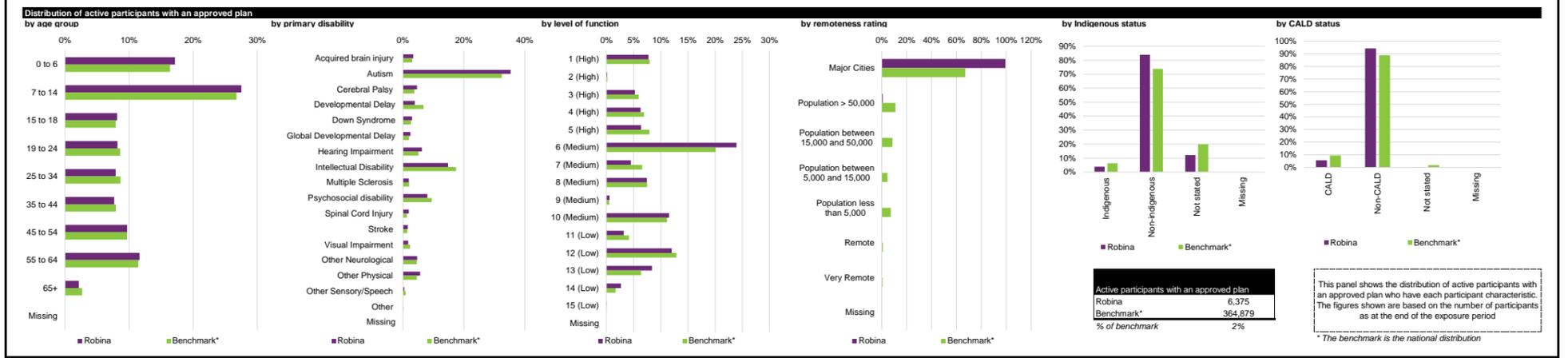
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

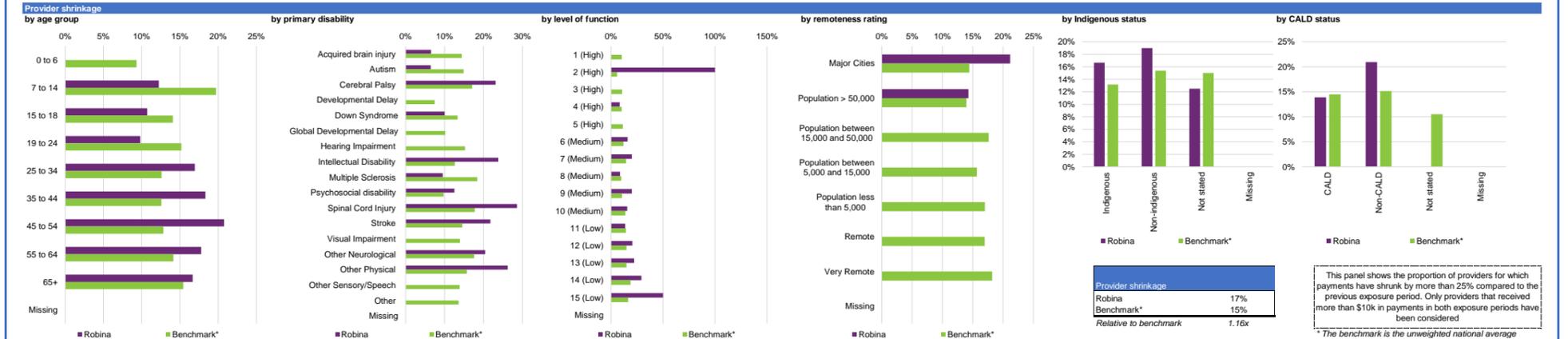
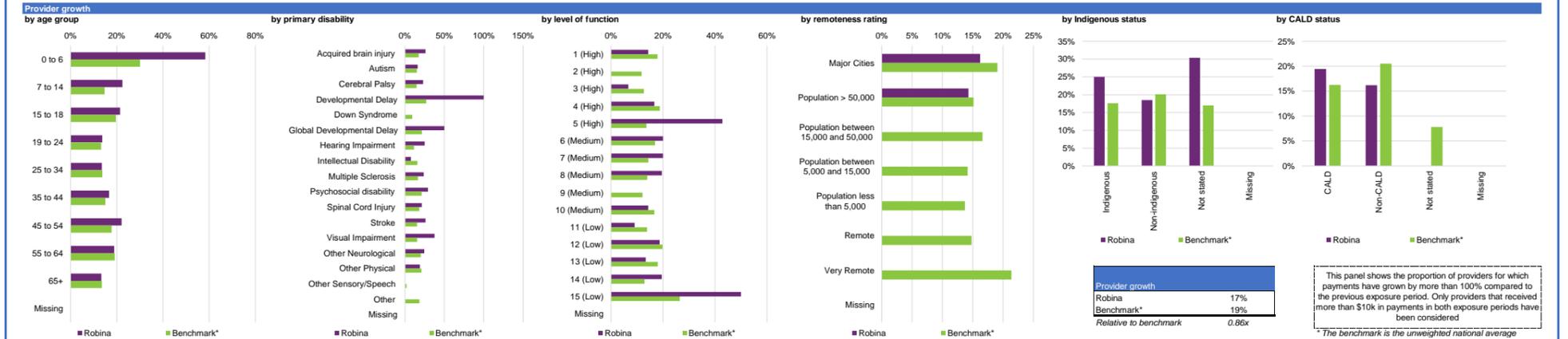
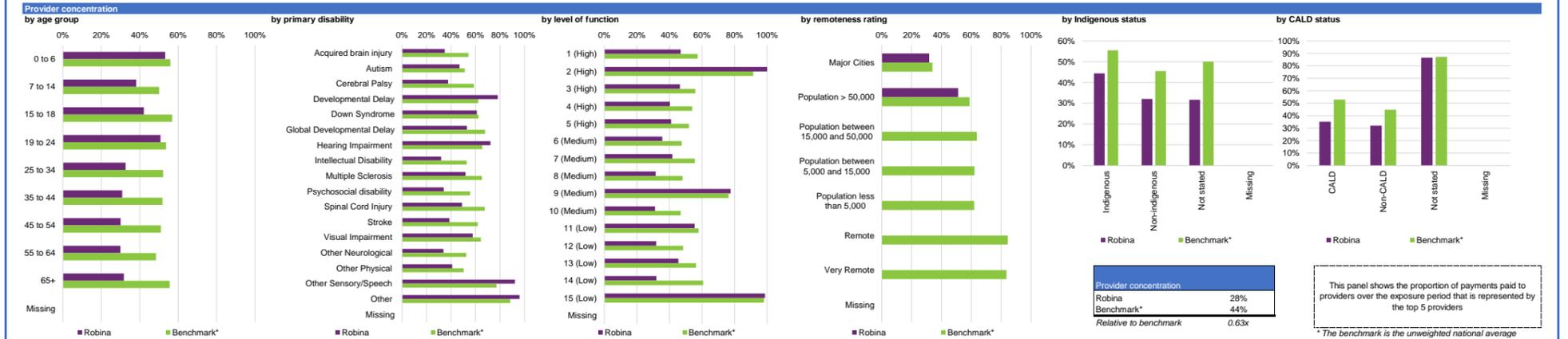
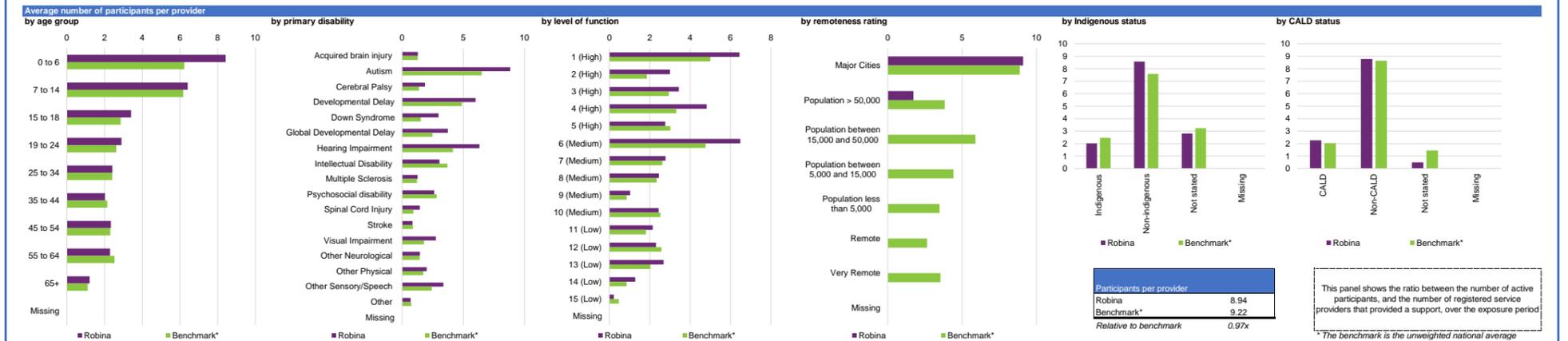
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,850	167	35.0	54%	18%	9%	4.53	3.14	69%	52%	75%
Daily Activities	6,734	214	26.8	48%	22%	18%	57.37	37.44	65%	52%	75%
Community	6,722	165	34.7	56%	20%	13%	37.83	24.96	66%	52%	75%
Transport	5,407	43	125.7	69%	0%	0%	3.68	3.66	100%	52%	75%
<b>Core total</b>	<b>5,865</b>	<b>331</b>	<b>17.7</b>	<b>50%</b>	<b>23%</b>	<b>15%</b>	<b>103.41</b>	<b>69.19</b>	<b>67%</b>	<b>52%</b>	<b>75%</b>
<b>Capacity Building</b>											
Daily Activities	5,879	308	19.1	57%	13%	18%	26.54	16.20	61%	52%	75%
Employment	315	34	9.3	88%	0%	17%	1.90	1.33	70%	37%	76%
Social and Civic	311	26	12.0	85%	0%	0%	0.35	0.10	29%	48%	65%
Support Coordination	1,553	142	10.9	43%	22%	11%	3.16	2.19	69%	49%	73%
<b>Capacity Building total</b>	<b>5,368</b>	<b>395</b>	<b>15.1</b>	<b>49%</b>	<b>17%</b>	<b>16%</b>	<b>34.65</b>	<b>22.01</b>	<b>64%</b>	<b>52%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	1,662	177	9.4	49%	10%	34%	8.13	6.92	85%	66%	79%
Home Modifications	326	24	13.6	90%	33%	33%	0.79	0.89	112%	63%	81%
<b>Capital total</b>	<b>1,725</b>	<b>188</b>	<b>9.2</b>	<b>46%</b>	<b>13%</b>	<b>34%</b>	<b>8.93</b>	<b>7.82</b>	<b>88%</b>	<b>65%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,992</b>	<b>655</b>	<b>9.1</b>	<b>44%</b>	<b>17%</b>	<b>22%</b>	<b>146.98</b>	<b>99.02</b>	<b>67%</b>	<b>52%</b>	<b>75%</b>

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