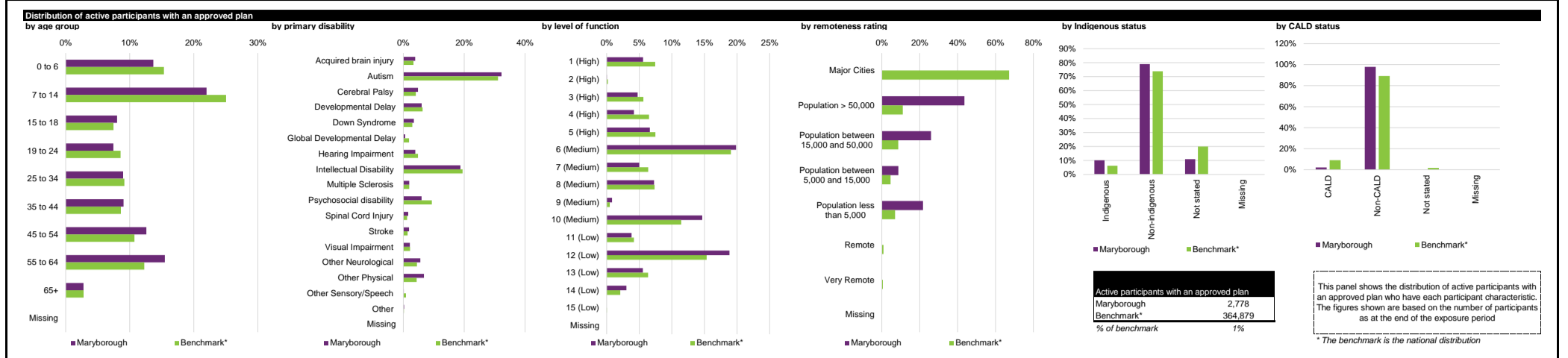
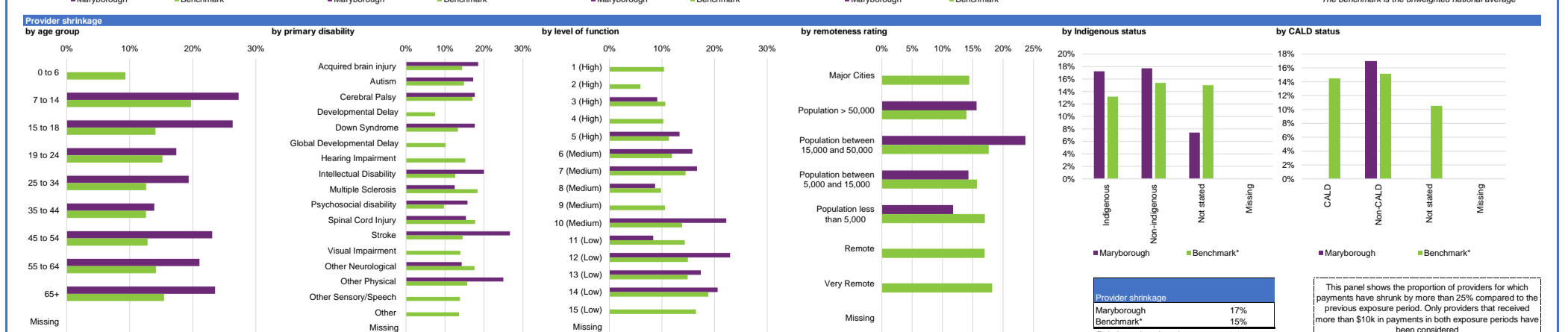
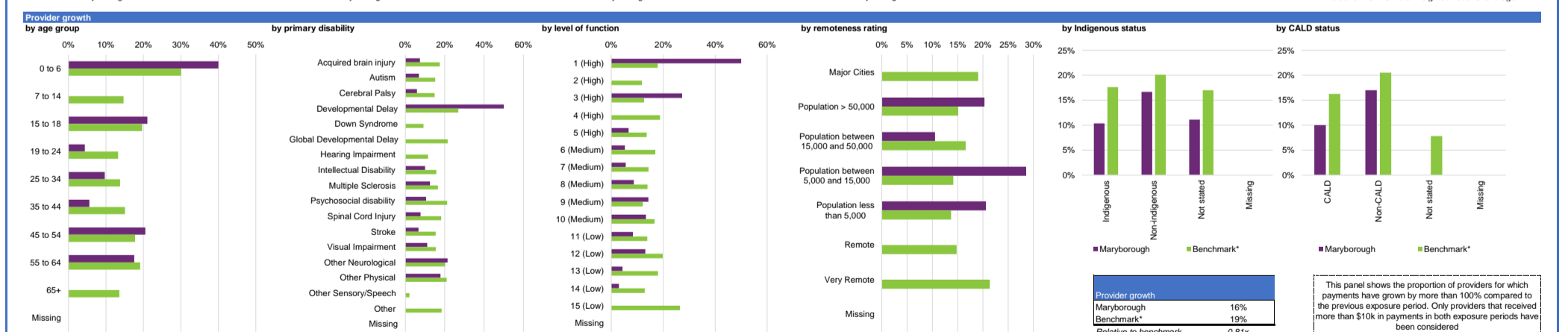
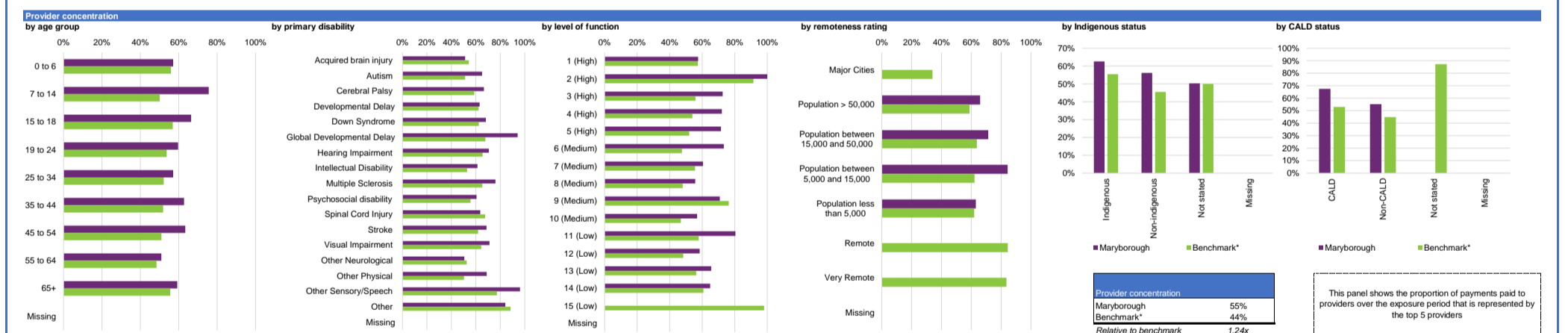


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,627	103	25.5	81%	0%	27%	3.10	1.75	56%	48%	76%
Daily Activities	2,576	100	25.8	80%	12%	12%	53.08	41.65	78%	49%	76%
Community	2,572	74	34.8	77%	18%	8%	20.94	14.41	69%	48%	76%
Transport	2,507	26	96.4	84%	0%	0%	1.75	1.58	90%	48%	75%
Core total	2,646	173	15.3	79%	11%	13%	78.88	59.39	75%	49%	76%
Capacity Building											
Daily Activities	2,765	154	18.0	76%	8%	16%	16.28	6.98	43%	49%	75%
Employment	140	12	11.7	99%	0%	0%	0.95	0.77	81%	40%	87%
Social and Civic	969	44	22.0	86%	30%	20%	4.05	1.49	37%	43%	76%
Support Coordination	1,103	60	18.4	80%	12%	12%	2.44	1.65	68%	44%	69%
Capacity Building total	2,774	212	13.1	74%	17%	2%	26.16	12.45	48%	49%	76%
Capital											
Assistive Technology	873	105	8.3	65%	23%	36%	5.70	3.18	56%	56%	76%
Home Modifications	263	26	10.1	75%	33%	22%	1.05	0.81	78%	49%	74%
Capital total	929	121	7.7	54%	26%	32%	6.75	4.00	59%	53%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,778	366	7.6	74%	16%	17%	111.79	75.84	68%	49%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

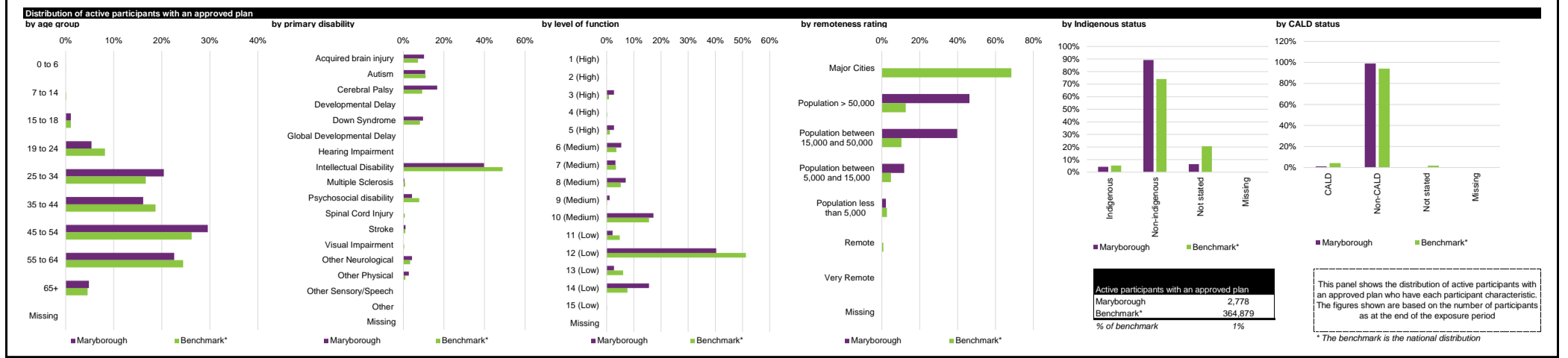
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

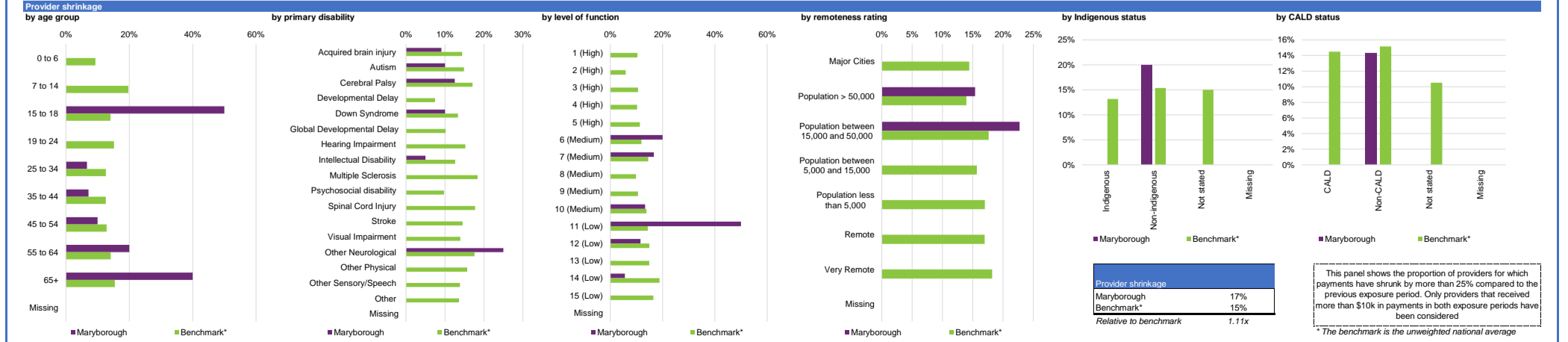
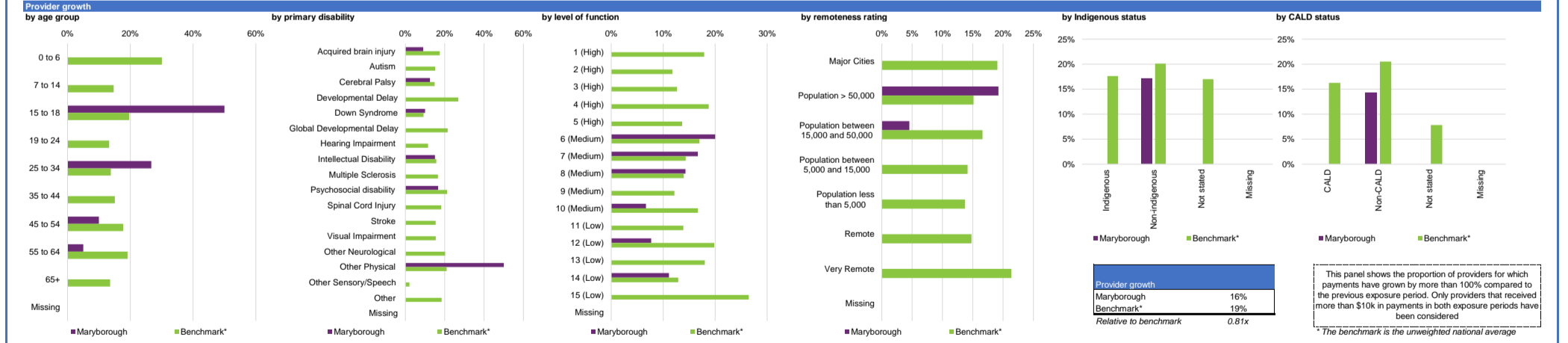
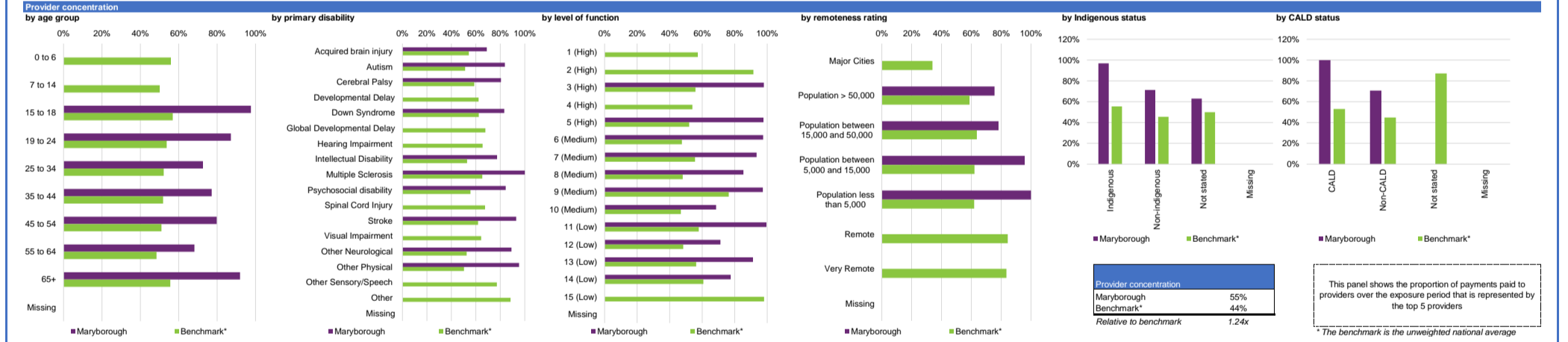
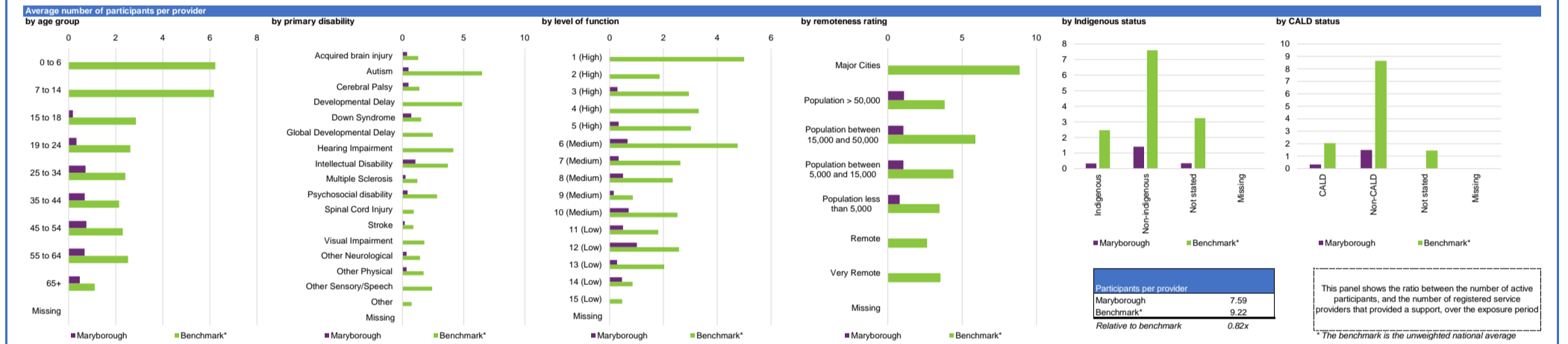
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	183	30	6.1	89%	0%	0%	0.37	0.19	53%	12%	62%
Daily Activities	185	33	5.6	94%	17%	6%	24.61	22.80	93%	12%	61%
Community	184	27	6.8	86%	6%	11%	3.47	3.16	91%	12%	62%
Transport	185	11	16.8	99%	0%	0%	0.23	0.15	64%	12%	61%
Core total	185	57	3.2	90%	13%	8%	28.68	26.30	92%	12%	61%
Capacity Building											
Daily Activities	186	57	3.3	68%	0%	17%	1.19	0.61	51%	13%	61%
Employment	17	2	8.5	100%	0%	0%	0.13	0.13	96%	24%	67%
Social and Civic	64	17	3.8	97%	50%	25%	0.57	0.32	55%	6%	74%
Support Coordination	183	23	8.0	90%	29%	29%	0.50	0.36	72%	12%	61%
Capacity Building total	186	80	2.3	73%	0%	25%	2.87	1.59	55%	13%	61%
Capital											
Assistive Technology	89	24	3.7	93%	67%	0%	0.63	0.44	70%	13%	63%
Home Modifications	70	7	10.0	100%	0%	33%	0.37	0.24	65%	16%	60%
Capital total	124	30	4.1	81%	22%	22%	1.00	0.68	68%	11%	62%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	186	123	1.5	86%	14%	14%	32.54	28.57	88%	13%	61%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

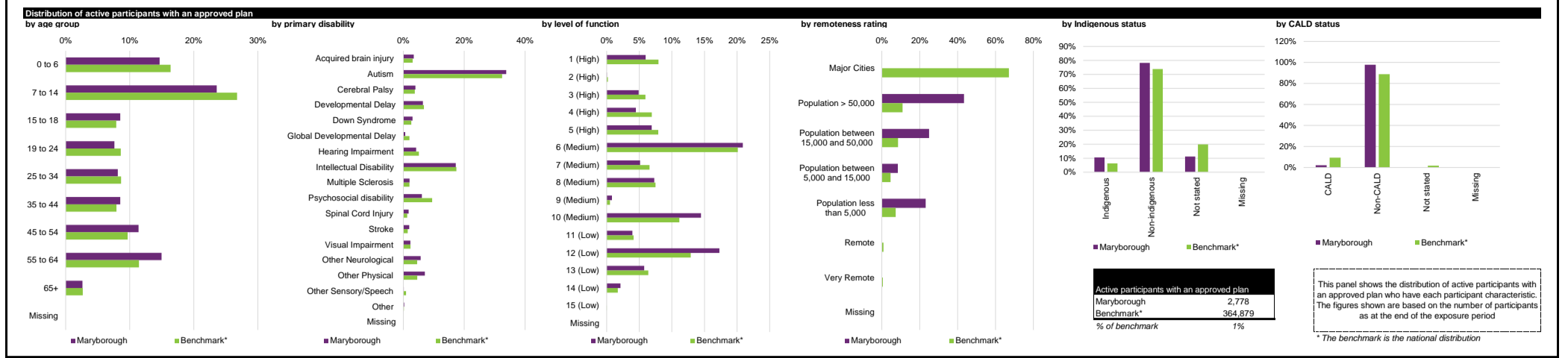
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

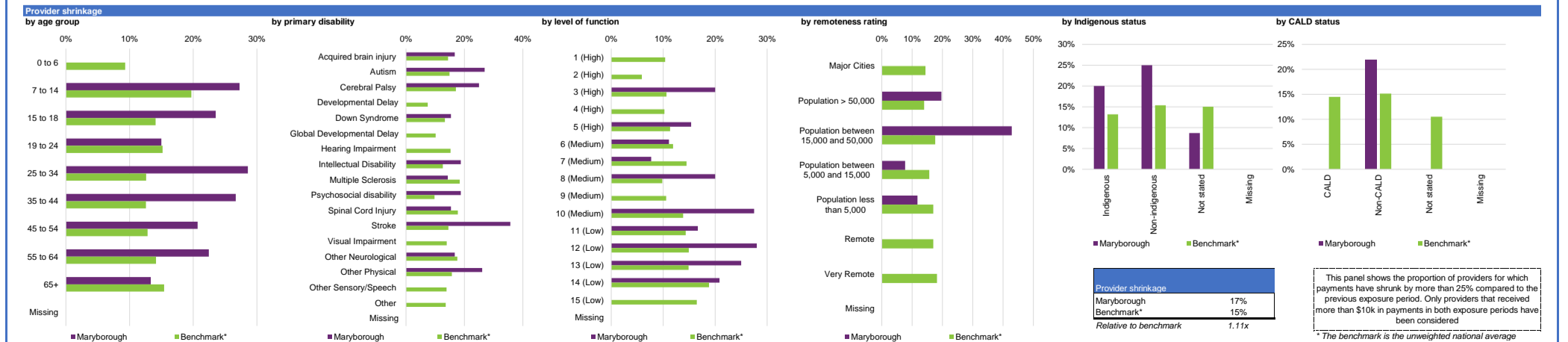
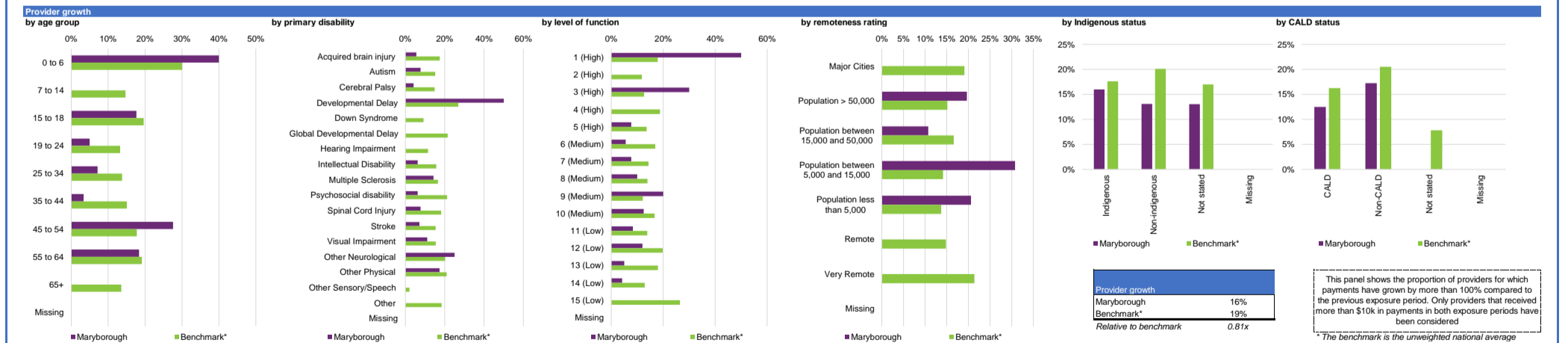
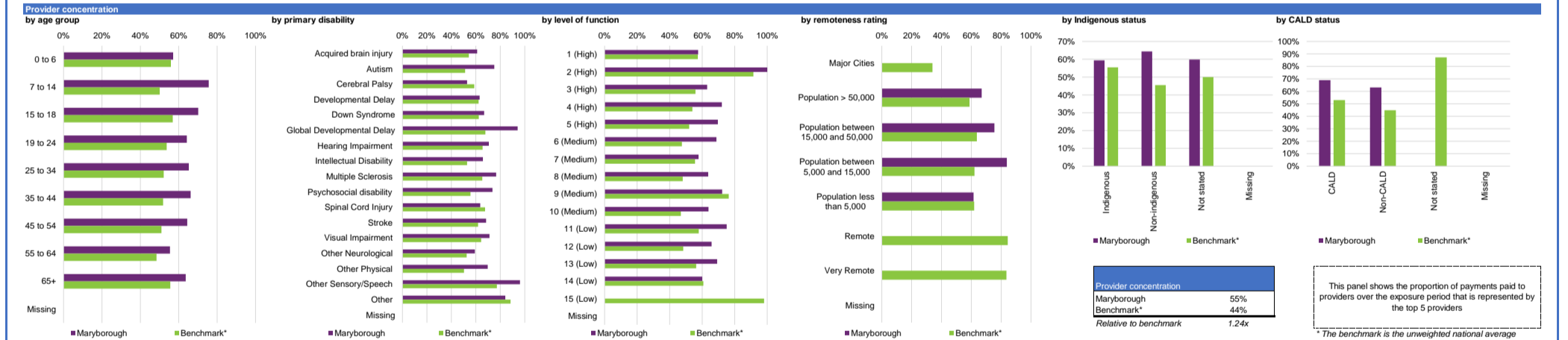
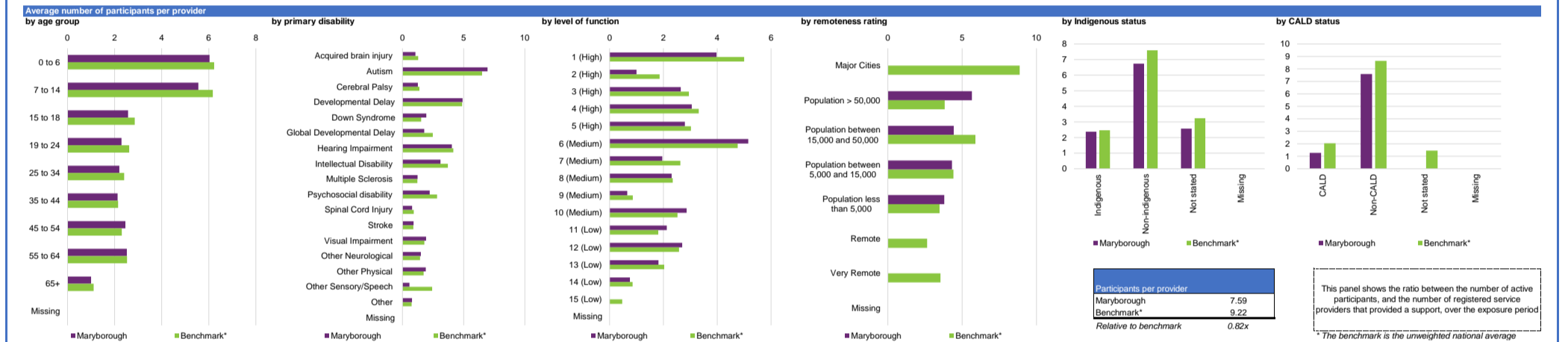
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,444	92	26.6	82%	13%	13%	2.73	1.56	57%	53%	78%
Daily Activities	2,391	92	26.0	80%	10%	29%	28.47	18.85	66%	53%	78%
Community	2,388	71	33.6	78%	17%	14%	17.47	11.25	64%	53%	78%
Transport	2,322	23	101.0	86%	0%	0%	1.53	1.43	94%	53%	77%
Core total	2,461	157	15.7	78%	10%	24%	50.20	33.09	66%	53%	78%
Capacity Building											
Daily Activities	2,579	147	17.5	78%	9%	9%	15.09	6.37	42%	53%	78%
Employment	123	12	10.3	99%	0%	0%	0.82	0.64	78%	42%	90%
Social and Civic	905	41	22.1	87%	33%	11%	3.48	1.17	34%	47%	76%
Support Coordination	920	57	16.1	78%	19%	6%	1.93	1.29	67%	51%	72%
Capacity Building total	2,588	200	12.9	75%	13%	2%	23.29	10.86	47%	53%	78%
Capital											
Assistive Technology	784	99	7.9	63%	25%	40%	5.07	2.75	54%	62%	78%
Home Modifications	193	21	9.2	86%	67%	0%	0.68	0.57	84%	63%	81%
Capital total	805	110	7.3	55%	30%	35%	5.75	3.32	58%	62%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,592	341	7.6	72%	16%	21%	79.24	47.27	60%	53%	78%

Note: Only the major support categories are shown.

Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.