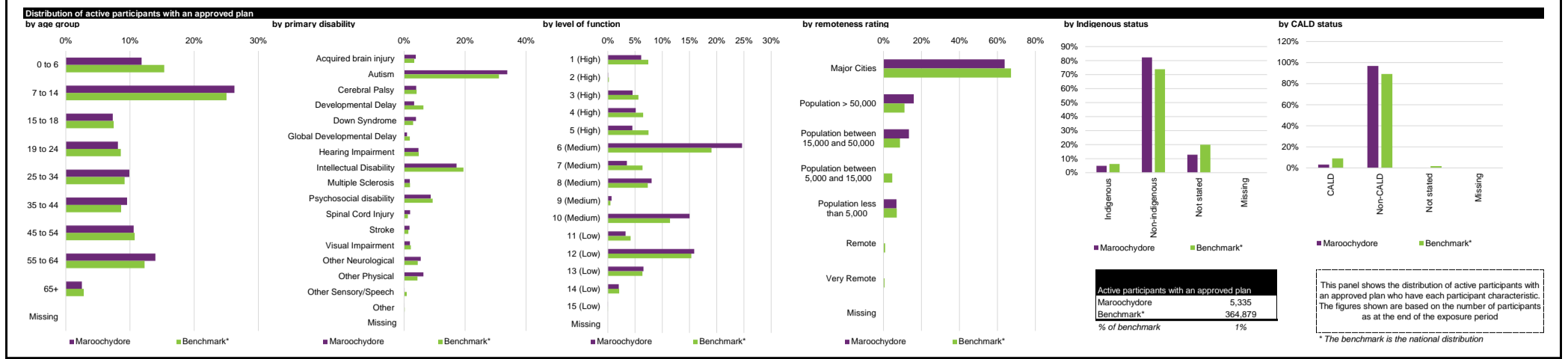
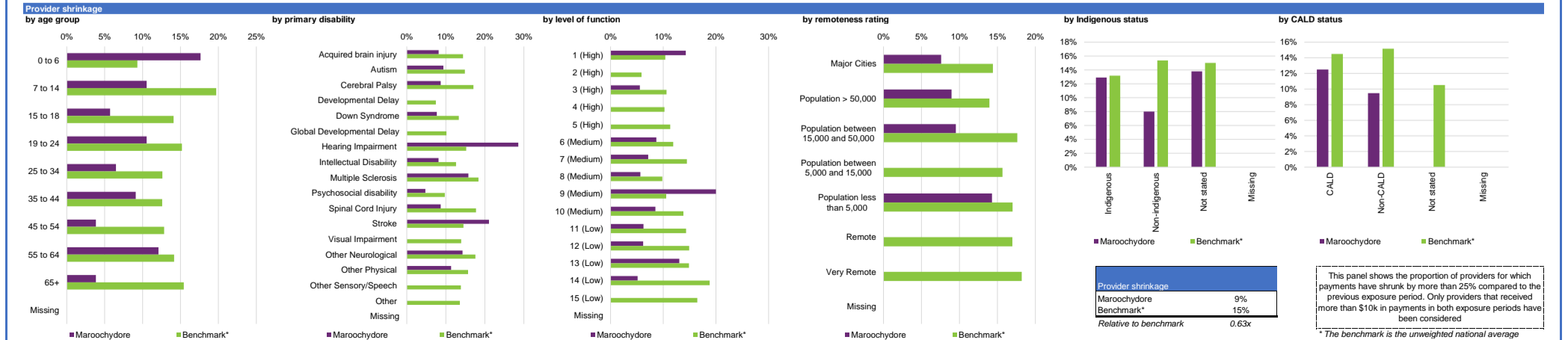
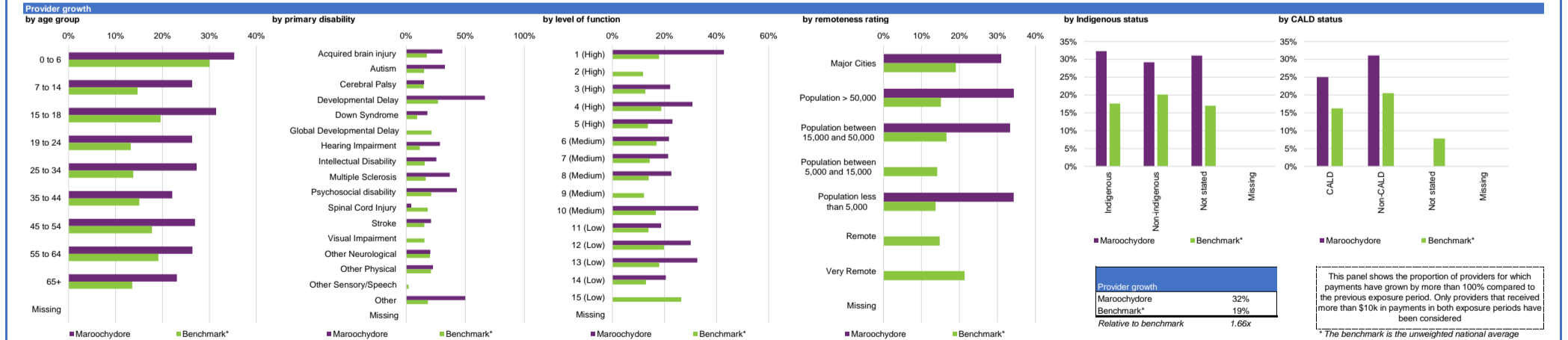
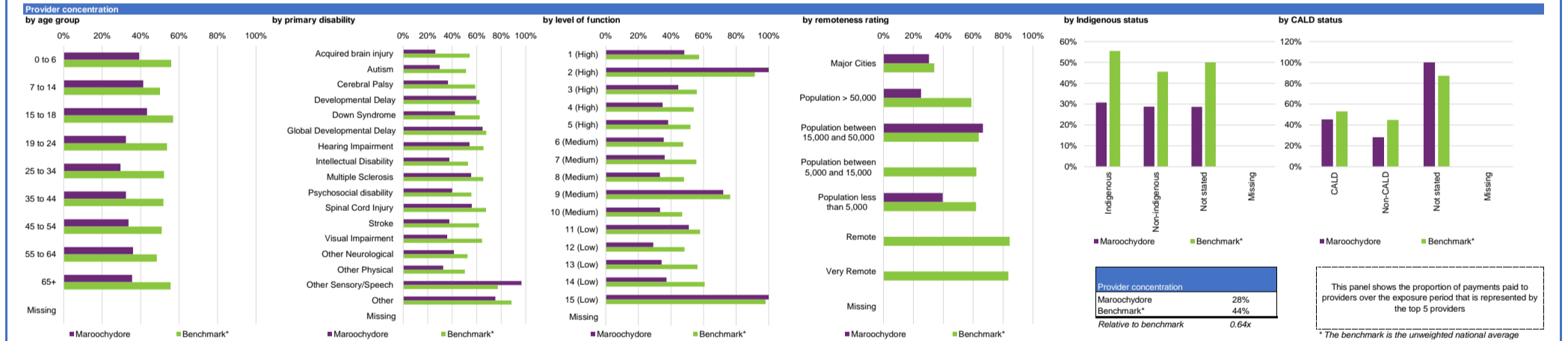
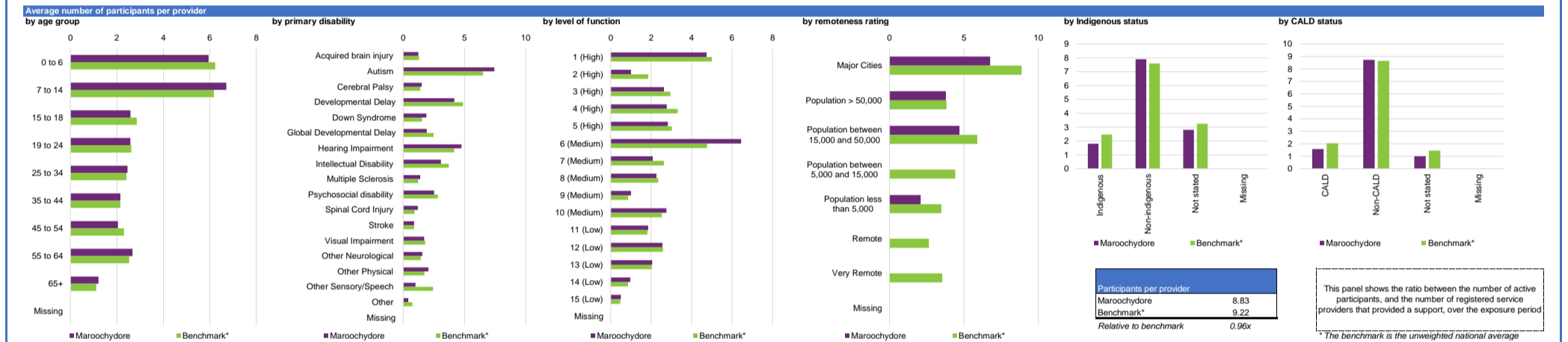


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,089	156	32.6	60%	39%	4%	5.59	3.22	58%	50%	82%
Daily Activities	5,014	208	24.1	45%	25%	6%	97.22	74.04	76%	50%	82%
Community	4,987	154	32.4	57%	34%	1%	47.57	29.11	61%	50%	82%
Transport	4,760	57	83.5	69%	0%	0%	3.79	3.61	95%	50%	82%
<b>Core total</b>	<b>5,129</b>	<b>303</b>	<b>16.9</b>	<b>45%</b>	<b>32%</b>	<b>4%</b>	<b>154.17</b>	<b>109.98</b>	<b>71%</b>	<b>50%</b>	<b>82%</b>
<b>Capacity Building</b>											
Daily Activities	5,283	275	19.2	59%	31%	6%	30.01	15.80	53%	50%	82%
Employment	256	27	9.5	84%	0%	13%	1.58	0.93	59%	43%	80%
Social and Civic	1,004	64	15.7	65%	27%	9%	2.93	1.14	39%	46%	83%
Support Coordination	1,908	134	14.2	53%	21%	12%	4.45	3.01	68%	41%	79%
<b>Capacity Building total</b>	<b>5,329</b>	<b>368</b>	<b>14.5</b>	<b>51%</b>	<b>25%</b>	<b>6%</b>	<b>43.74</b>	<b>23.94</b>	<b>55%</b>	<b>50%</b>	<b>82%</b>
<b>Capital</b>											
Assistive Technology	1,804	170	10.6	55%	32%	21%	12.09	8.47	70%	59%	85%
Home Modifications	469	31	15.1	86%	43%	0%	1.58	1.30	82%	55%	82%
<b>Capital total</b>	<b>1,912</b>	<b>184</b>	<b>10.4</b>	<b>50%</b>	<b>37%</b>	<b>16%</b>	<b>13.67</b>	<b>9.77</b>	<b>71%</b>	<b>58%</b>	<b>84%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,335</b>	<b>604</b>	<b>8.8</b>	<b>43%</b>	<b>32%</b>	<b>9%</b>	<b>211.59</b>	<b>143.70</b>	<b>68%</b>	<b>50%</b>	<b>82%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

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**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

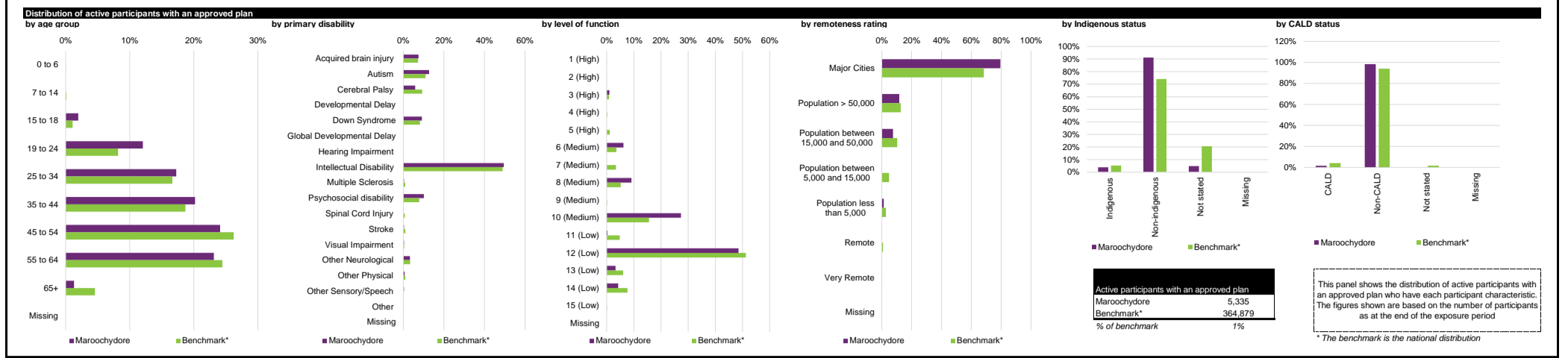
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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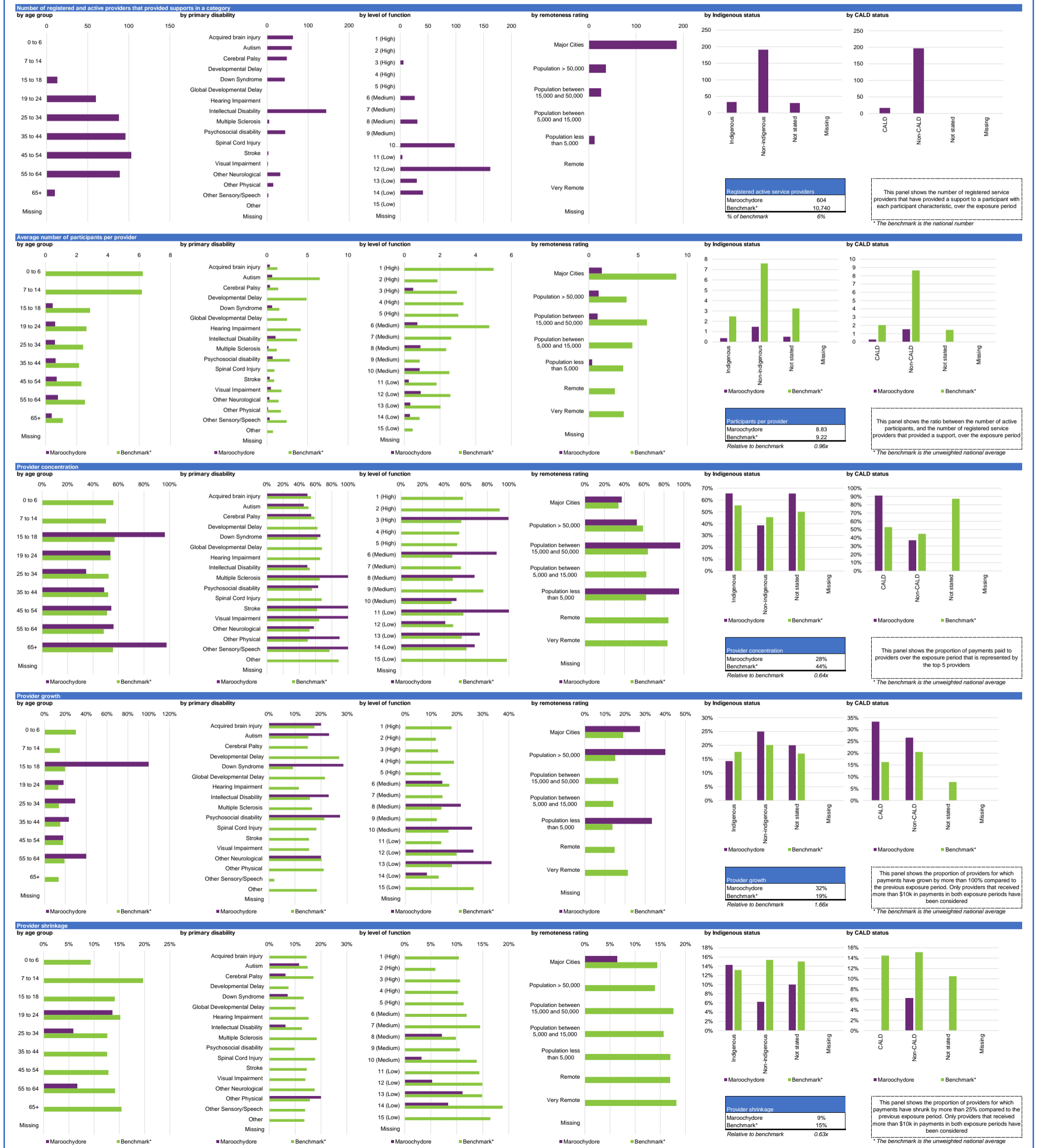
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Participant profile



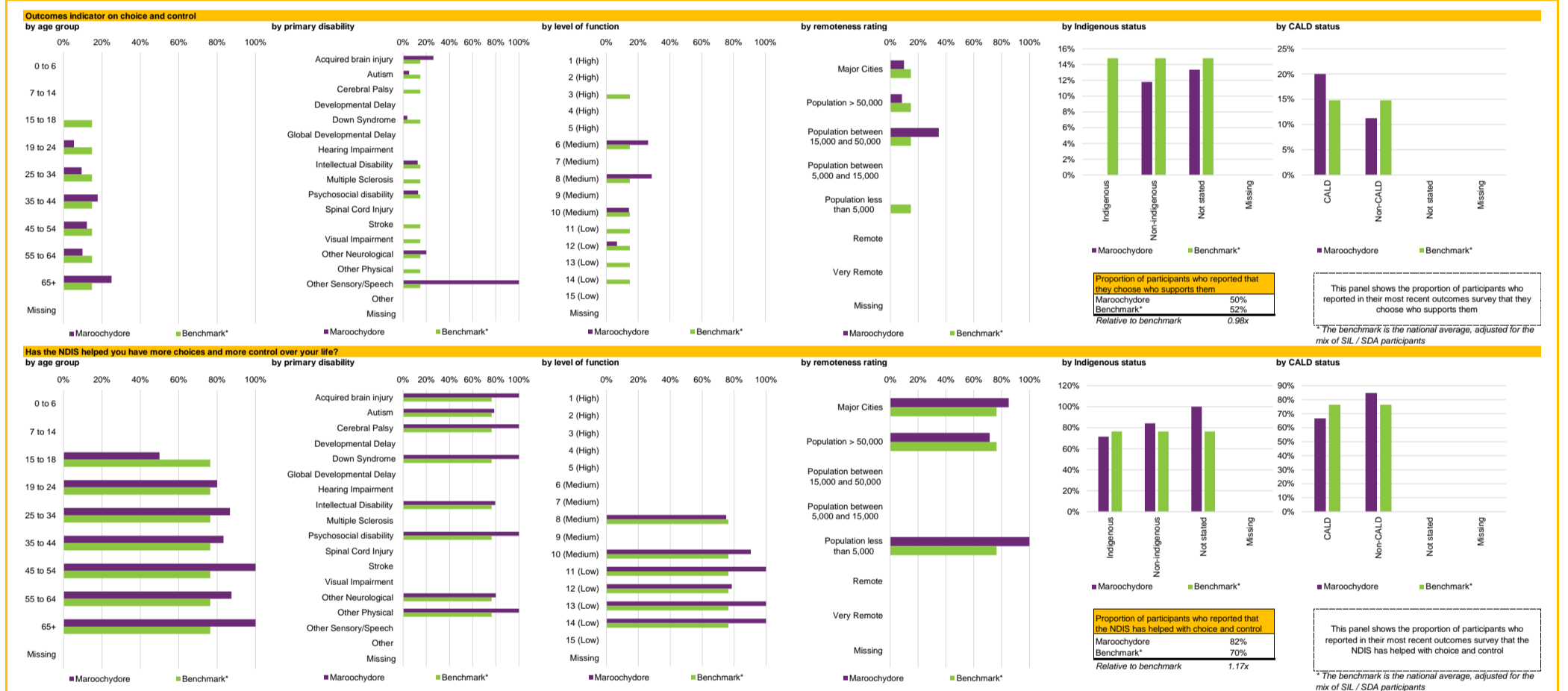
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	305	46	6.6	68%	0%	0%	0.54	0.21	39%	11%	84%
Daily Activities	307	74	4.1	62%	21%	16%	37.36	35.28	94%	11%	84%
Community	307	71	4.3	55%	37%	0%	7.24	5.05	70%	11%	84%
Transport	305	29	10.5	77%	0%	0%	0.42	0.26	63%	11%	85%
<b>Core total</b>	<b>307</b>	<b>108</b>	<b>2.8</b>	<b>57%</b>	<b>27%</b>	<b>5%</b>	<b>45.57</b>	<b>40.80</b>	<b>90%</b>	<b>11%</b>	<b>84%</b>
<b>Capacity Building</b>											
Daily Activities	303	76	4.0	59%	30%	0%	1.60	0.72	45%	11%	84%
Employment	32	10	3.2	100%	0%	0%	0.20	0.16	79%	19%	83%
Social and Civic	18	10	1.8	100%	0%	0%	0.10	0.03	26%	17%	100%
Support Coordination	306	57	5.4	72%	11%	0%	0.81	0.55	68%	11%	84%
<b>Capacity Building total</b>	<b>307</b>	<b>130</b>	<b>2.4</b>	<b>53%</b>	<b>31%</b>	<b>4%</b>	<b>3.57</b>	<b>1.88</b>	<b>53%</b>	<b>11%</b>	<b>84%</b>
<b>Capital</b>											
Assistive Technology	118	35	3.4	87%	67%	33%	0.59	0.37	62%	8%	86%
Home Modifications	74	6	12.3	100%	0%	0%	0.23	0.17	73%	18%	83%
<b>Capital total</b>	<b>164</b>	<b>40</b>	<b>4.1</b>	<b>83%</b>	<b>40%</b>	<b>20%</b>	<b>0.82</b>	<b>0.54</b>	<b>65%</b>	<b>12%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>307</b>	<b>199</b>	<b>1.5</b>	<b>55%</b>	<b>27%</b>	<b>6%</b>	<b>49.96</b>	<b>43.22</b>	<b>87%</b>	<b>11%</b>	<b>84%</b>

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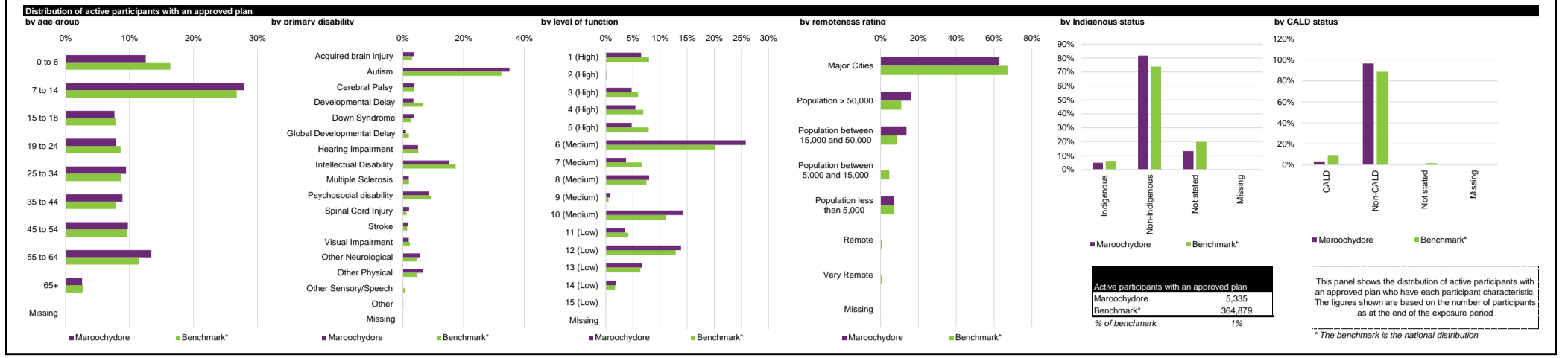
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The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

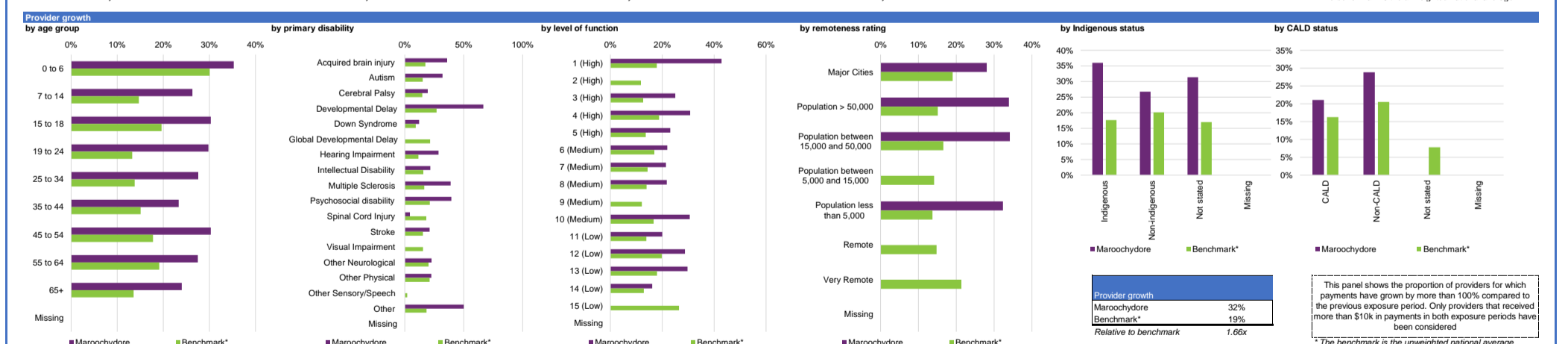
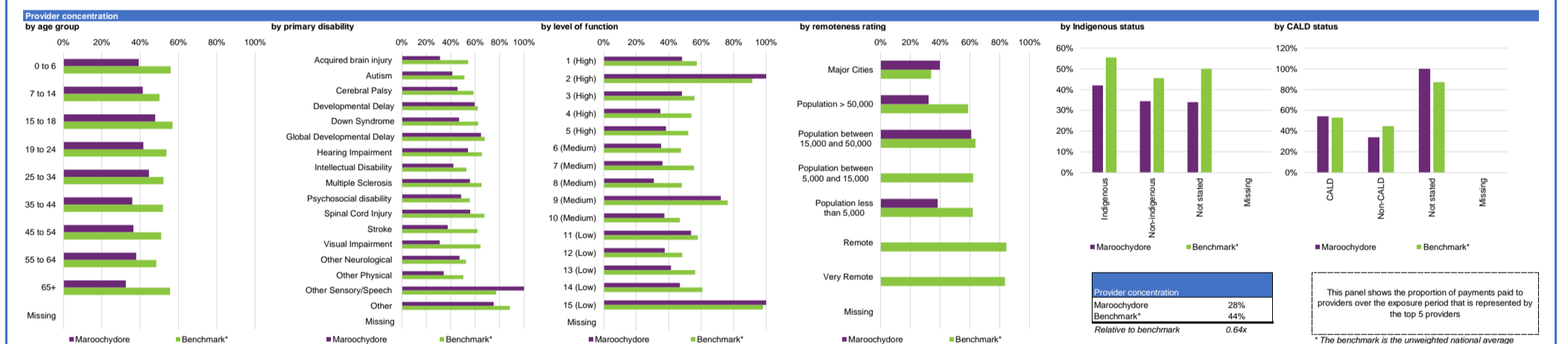
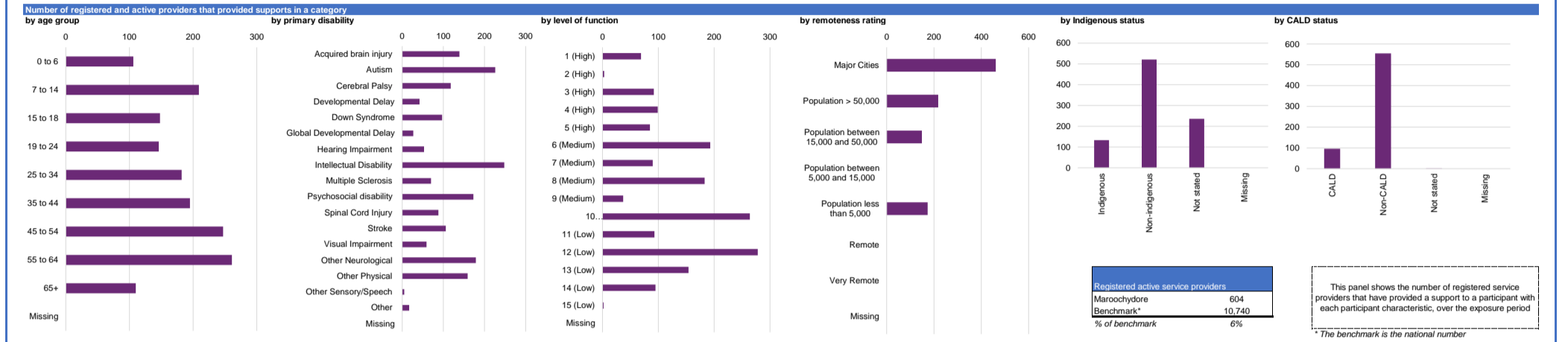
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,784	149	32.1	62%	50%	0%	5.05	3.02	60%	54%	82%
Daily Activities	4,707	187	25.2	63%	27%	11%	59.86	38.76	65%	54%	82%
Community	4,680	139	33.7	62%	33%	4%	40.33	24.06	60%	54%	82%
Transport	4,455	47	94.8	73%	0%	0%	3.37	3.35	99%	54%	82%
<b>Core total</b>	<b>4,822</b>	<b>279</b>	<b>17.3</b>	<b>60%</b>	<b>30%</b>	<b>10%</b>	<b>108.60</b>	<b>69.18</b>	<b>64%</b>	<b>54%</b>	<b>82%</b>
<b>Capacity Building</b>											
Daily Activities	4,980	267	18.7	60%	28%	5%	28.41	15.07	53%	54%	82%
Employment	224	23	9.7	86%	0%	25%	1.39	0.77	56%	46%	80%
Social and Civic	986	63	15.7	67%	27%	0%	2.83	1.11	39%	47%	83%
Support Coordination	1,602	125	12.8	51%	21%	11%	3.64	2.46	68%	48%	78%
<b>Capacity Building total</b>	<b>5,022</b>	<b>351</b>	<b>14.3</b>	<b>53%</b>	<b>22%</b>	<b>6%</b>	<b>40.18</b>	<b>22.06</b>	<b>55%</b>	<b>54%</b>	<b>82%</b>
<b>Capital</b>											
Assistive Technology	1,686	161	10.5	54%	30%	22%	11.50	8.11	70%	65%	85%
Home Modifications	395	26	15.2	90%	60%	0%	1.34	1.12	84%	63%	82%
<b>Capital total</b>	<b>1,748</b>	<b>170</b>	<b>10.3</b>	<b>49%</b>	<b>38%</b>	<b>18%</b>	<b>12.85</b>	<b>9.23</b>	<b>72%</b>	<b>64%</b>	<b>84%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,028</b>	<b>567</b>	<b>8.9</b>	<b>52%</b>	<b>27%</b>	<b>14%</b>	<b>161.63</b>	<b>100.48</b>	<b>62%</b>	<b>55%</b>	<b>82%</b>

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