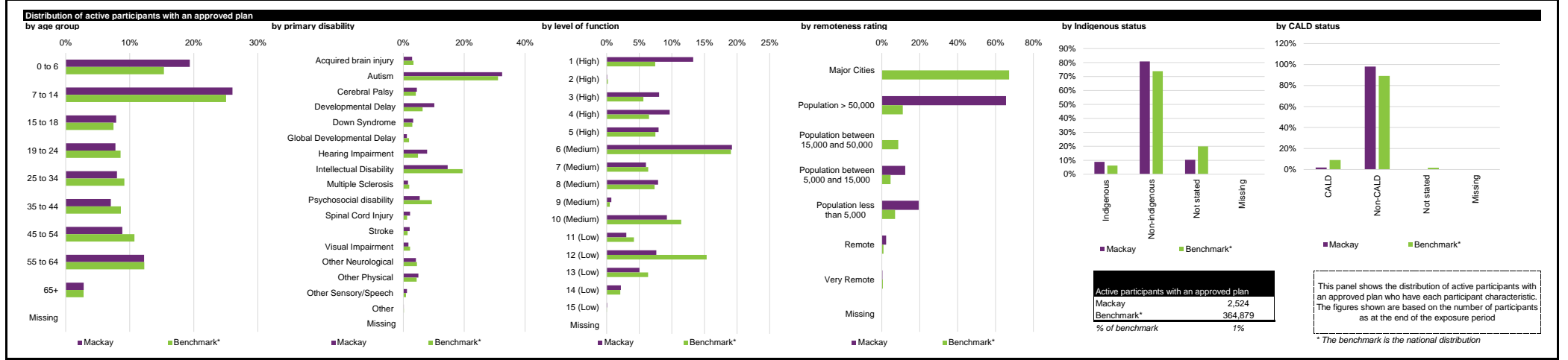
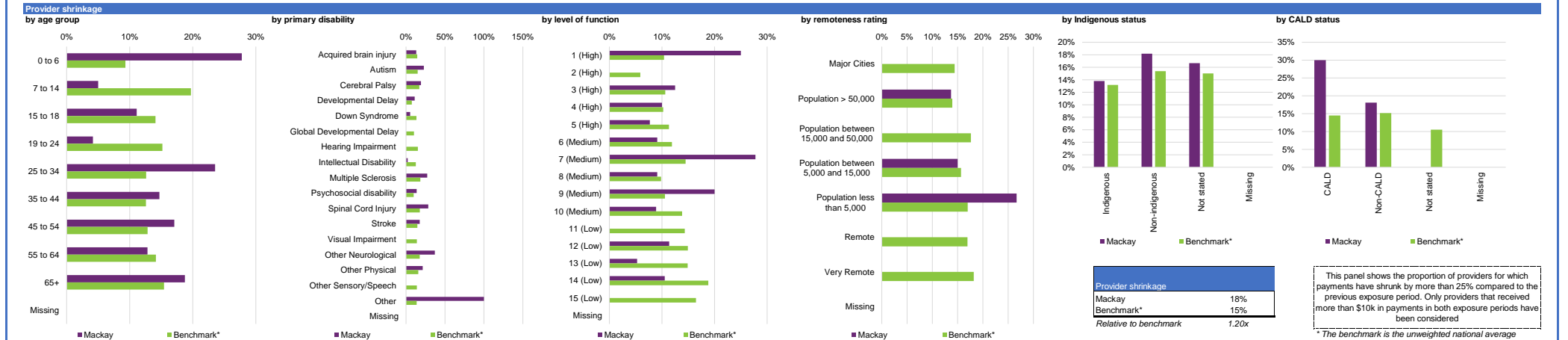
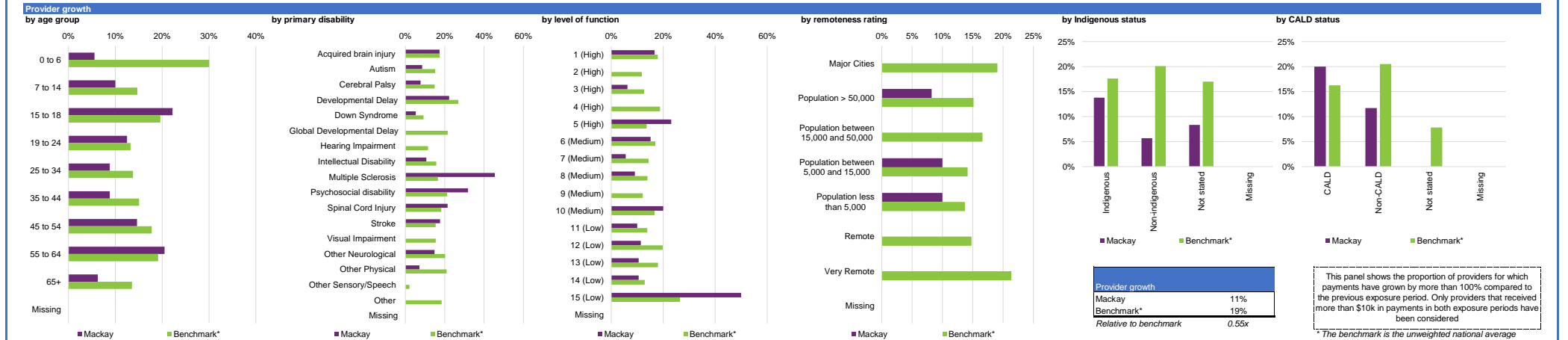
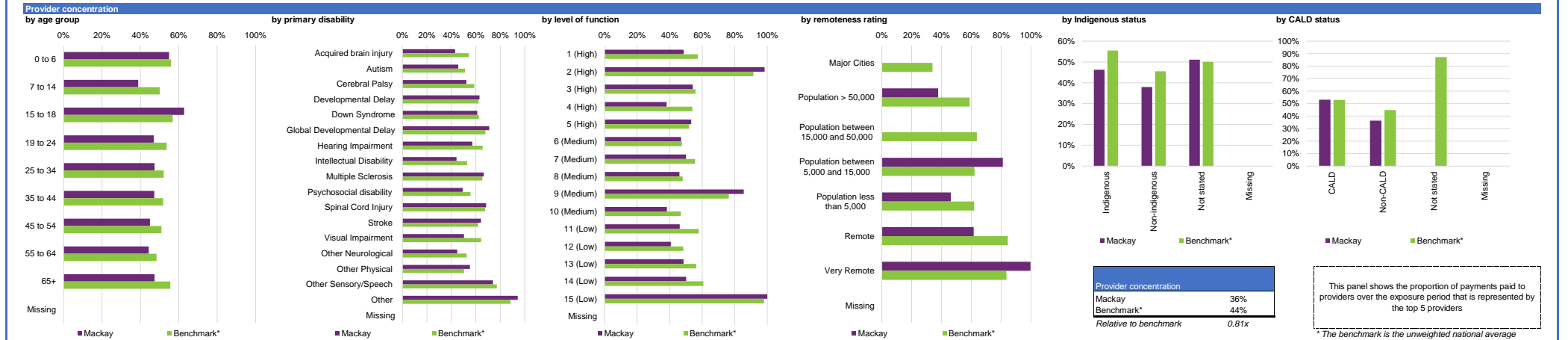
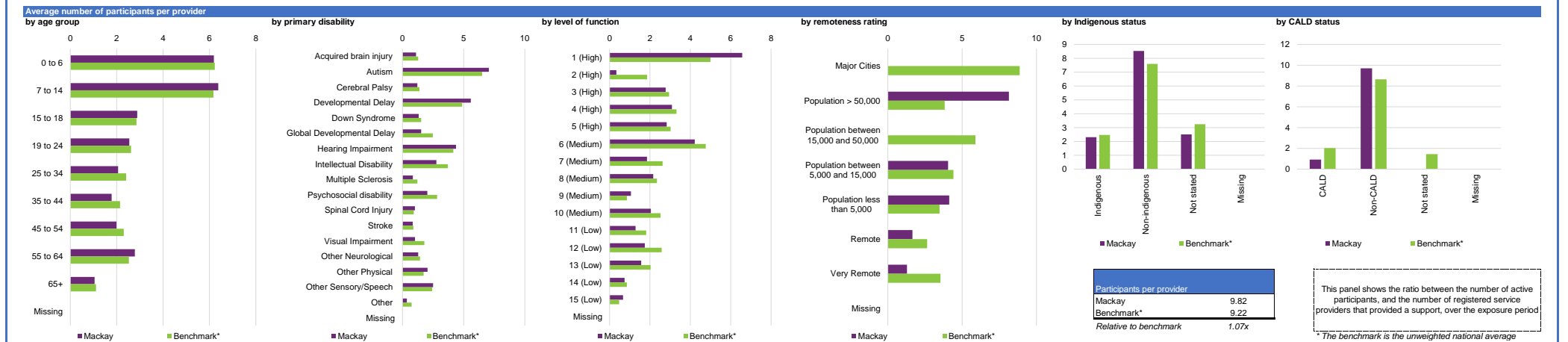


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,898	83	22.9	67%	10%	10%	1.90	0.90	47%	57%	76%
Daily Activities	1,835	81	22.7	68%	7%	11%	38.98	28.62	73%	57%	76%
Community	1,846	63	29.3	59%	13%	13%	14.41	10.22	71%	56%	76%
Transport	1,730	33	52.4	69%	0%	33%	1.22	1.09	89%	55%	76%
<b>Core total</b>	<b>1,921</b>	<b>149</b>	<b>12.9</b>	<b>61%</b>	<b>14%</b>	<b>12%</b>	<b>56.52</b>	<b>40.73</b>	<b>72%</b>	<b>57%</b>	<b>76%</b>
<b>Capacity Building</b>											
Daily Activities	2,487	123	20.2	64%	6%	19%	10.93	5.15	47%	57%	75%
Employment	111	8	13.9	100%	0%	0%	0.94	0.67	72%	28%	75%
Social and Civic	195	25	7.8	83%	0%	0%	0.42	0.13	30%	45%	71%
Support Coordination	809	45	18.0	80%	0%	14%	1.50	0.98	65%	46%	74%
<b>Capacity Building total</b>	<b>2,504</b>	<b>154</b>	<b>16.3</b>	<b>59%</b>	<b>6%</b>	<b>12%</b>	<b>14.99</b>	<b>7.75</b>	<b>52%</b>	<b>57%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	744	60	12.4	78%	0%	40%	3.13	1.53	49%	69%	78%
Home Modifications	83	11	7.5	100%	0%	50%	0.87	0.73	84%	58%	77%
<b>Capital total</b>	<b>761</b>	<b>61</b>	<b>12.5</b>	<b>75%</b>	<b>0%</b>	<b>43%</b>	<b>4.00</b>	<b>2.26</b>	<b>57%</b>	<b>68%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,524</b>	<b>257</b>	<b>9.8</b>	<b>56%</b>	<b>11%</b>	<b>18%</b>	<b>75.51</b>	<b>50.74</b>	<b>67%</b>	<b>57%</b>	<b>75%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

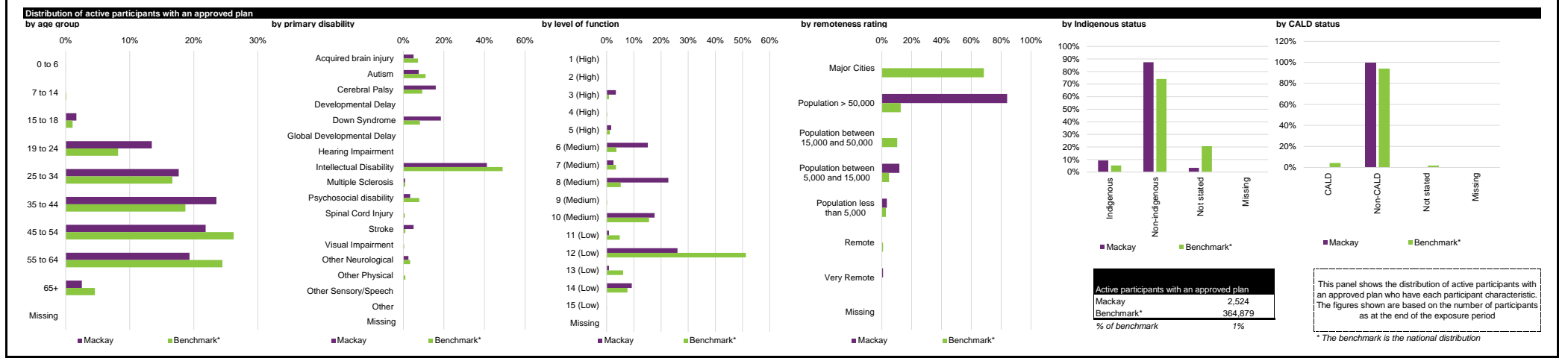
**Indicator definitions**

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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

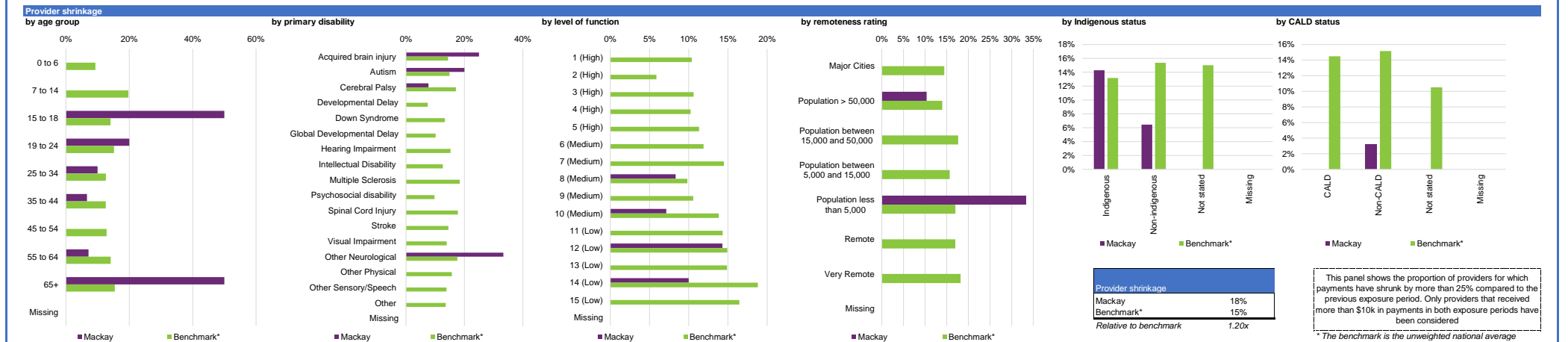
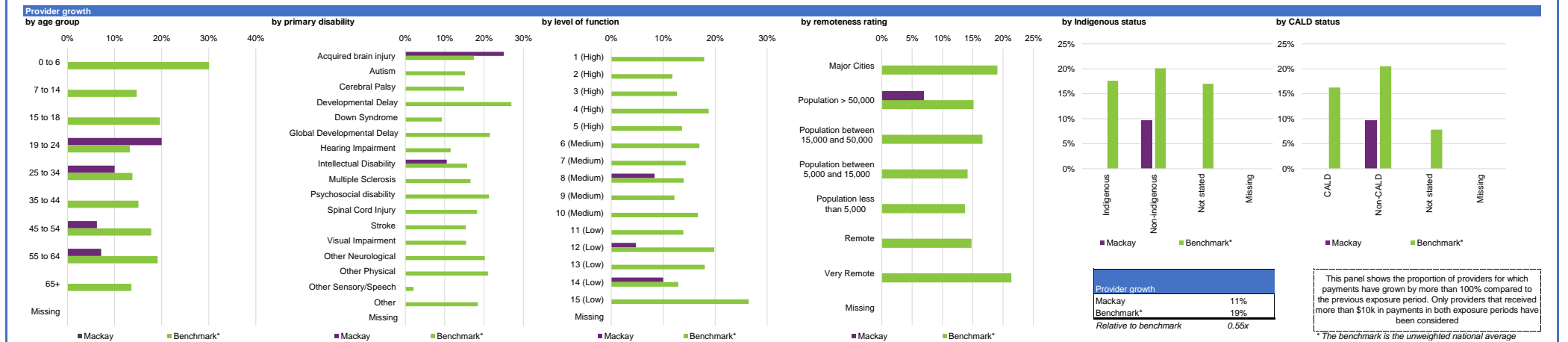
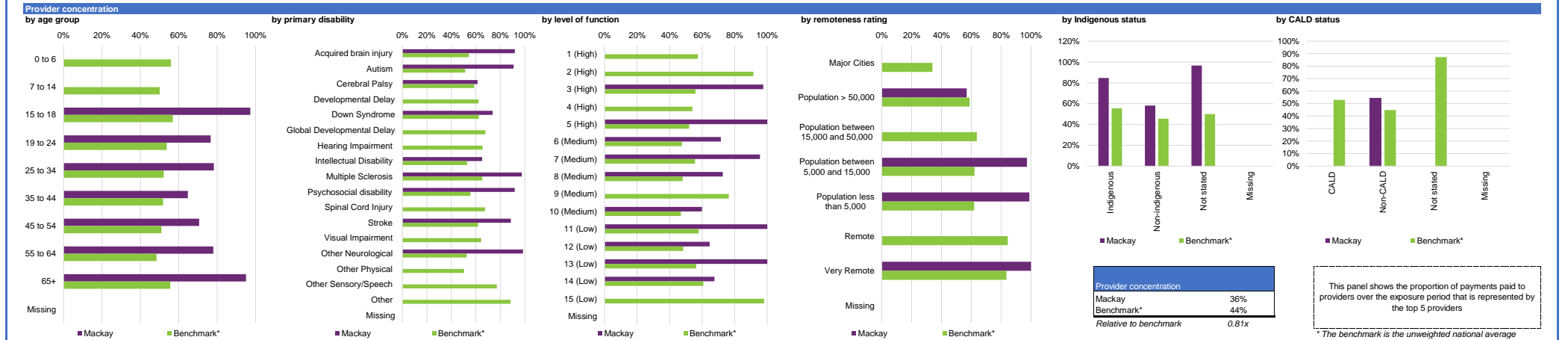
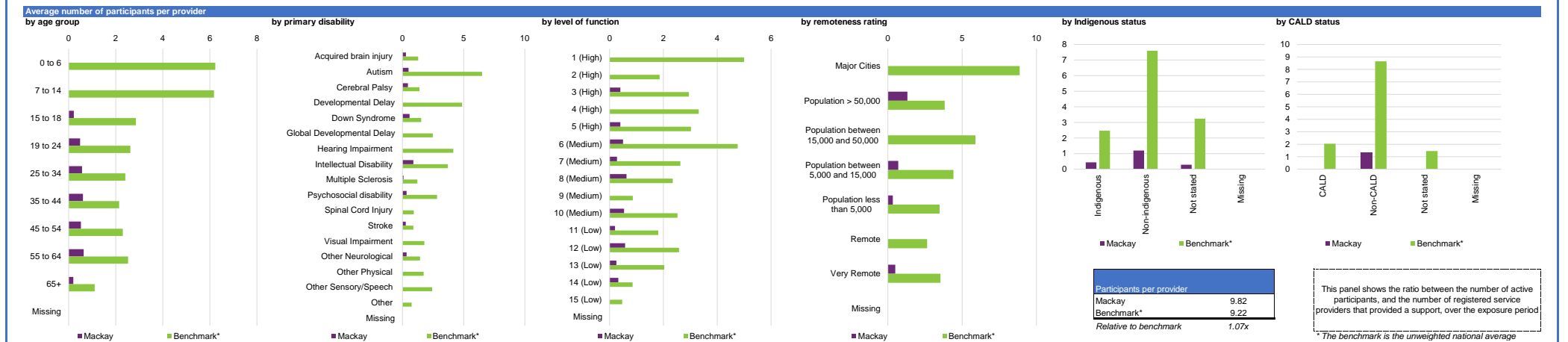
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	118	21	5.6	92%	0%	0%	0.22	0.11	50%	18%	79%
Daily Activities	119	31	3.8	84%	5%	10%	15.38	13.47	88%	18%	79%
Community	119	31	3.8	78%	0%	16%	3.48	2.53	73%	18%	79%
Transport	119	16	7.4	87%	0%	0%	0.18	0.10	59%	18%	79%
<b>Core total</b>	<b>119</b>	<b>54</b>	<b>2.2</b>	<b>80%</b>	<b>8%</b>	<b>4%</b>	<b>19.26</b>	<b>16.22</b>	<b>84%</b>	<b>18%</b>	<b>79%</b>
<b>Capacity Building</b>											
Daily Activities	119	39	3.1	73%	25%	25%	0.54	0.26	48%	18%	79%
Employment	25	3	8.3	100%	0%	0%	0.21	0.19	90%	16%	96%
Social and Civic	5	2	2.5	100%	0%	0%	0.02	0.00	4%	20%	60%
Support Coordination	118	20	5.9	86%	0%	50%	0.36	0.24	68%	18%	79%
<b>Capacity Building total</b>	<b>119</b>	<b>52</b>	<b>2.3</b>	<b>75%</b>	<b>8%</b>	<b>8%</b>	<b>1.34</b>	<b>0.85</b>	<b>63%</b>	<b>18%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	50	15	3.3	98%	0%	0%	0.19	0.08	41%	12%	80%
Home Modifications	21	2	10.5	100%	0%	100%	0.09	0.01	15%	14%	67%
<b>Capital total</b>	<b>62</b>	<b>16</b>	<b>3.9</b>	<b>97%</b>	<b>0%</b>	<b>50%</b>	<b>0.28</b>	<b>0.09</b>	<b>32%</b>	<b>13%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>119</b>	<b>89</b>	<b>1.3</b>	<b>78%</b>	<b>10%</b>	<b>3%</b>	<b>20.88</b>	<b>17.16</b>	<b>82%</b>	<b>18%</b>	<b>79%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

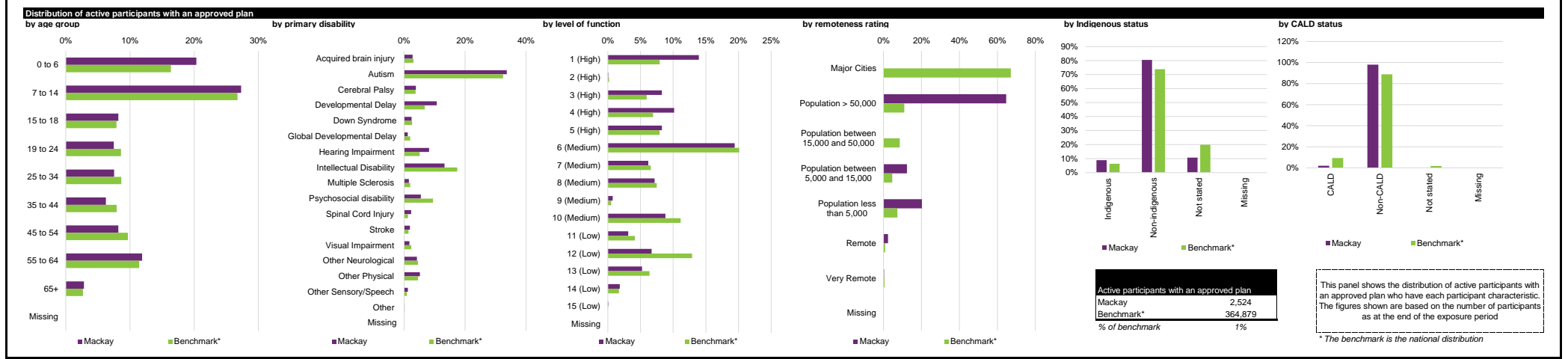
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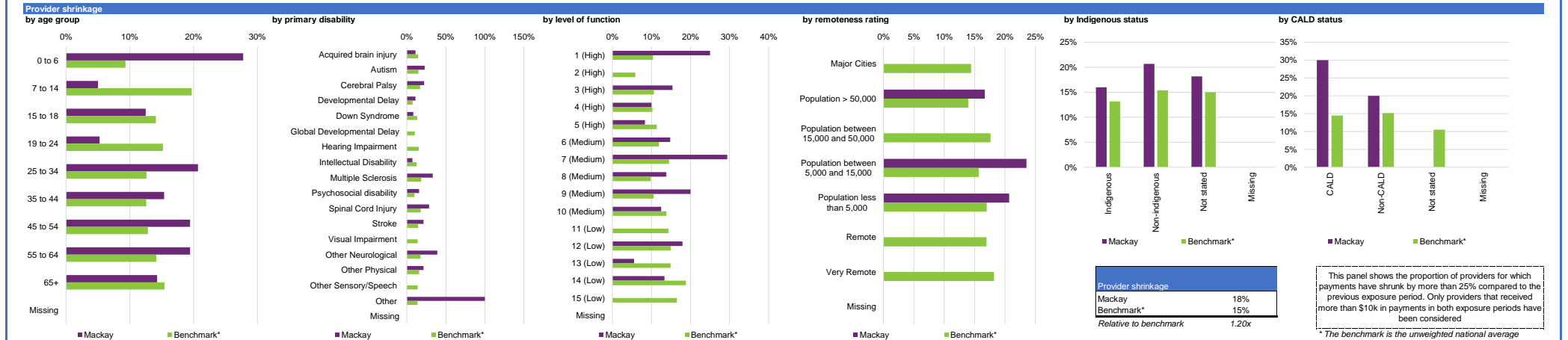
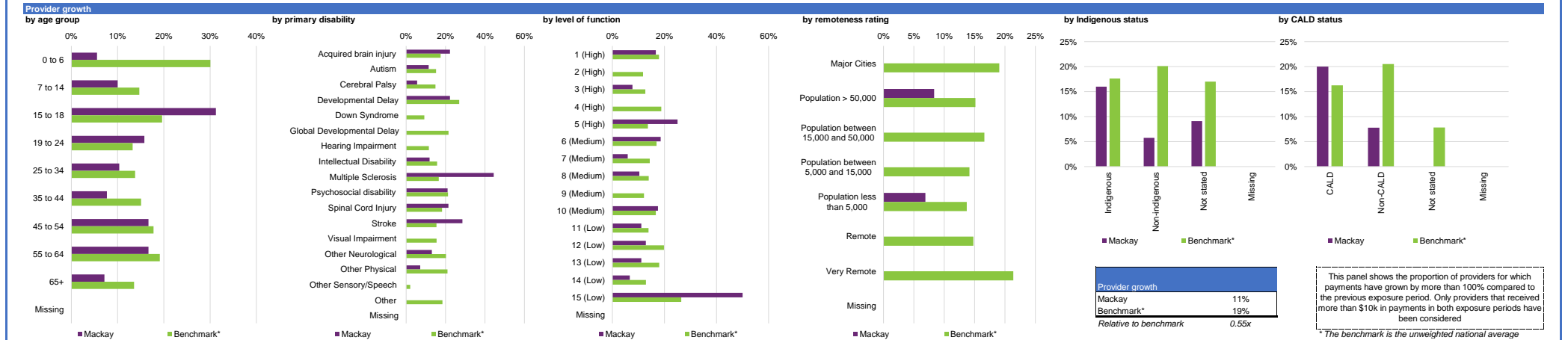
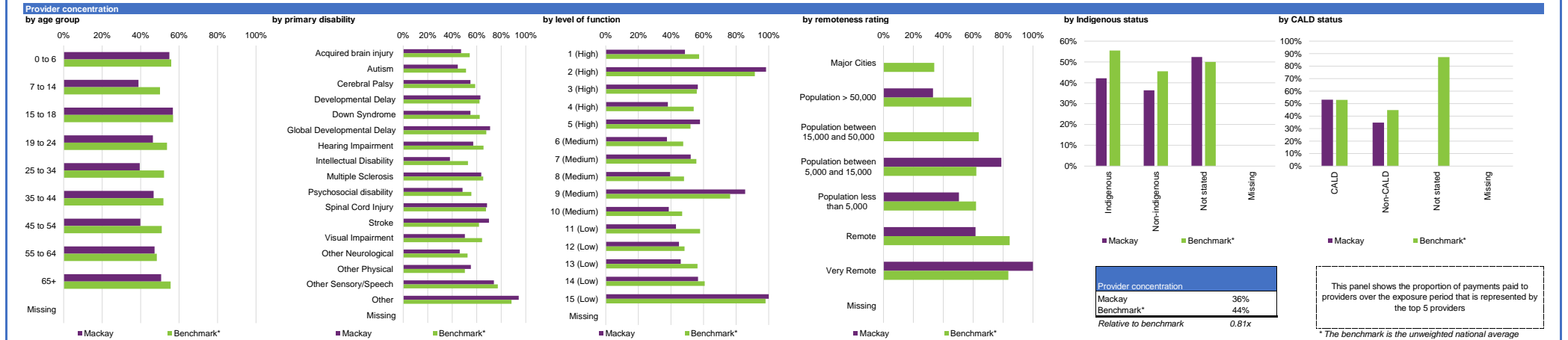
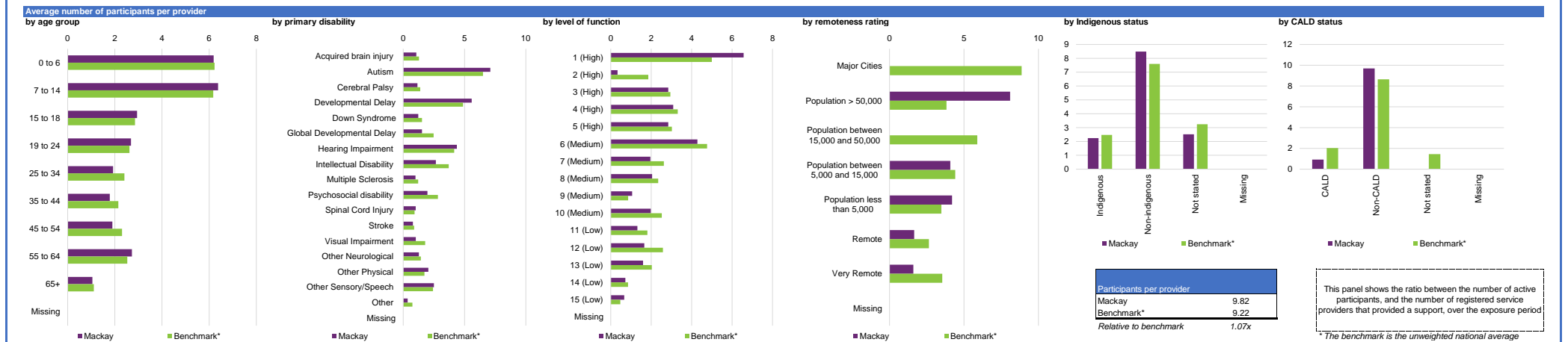
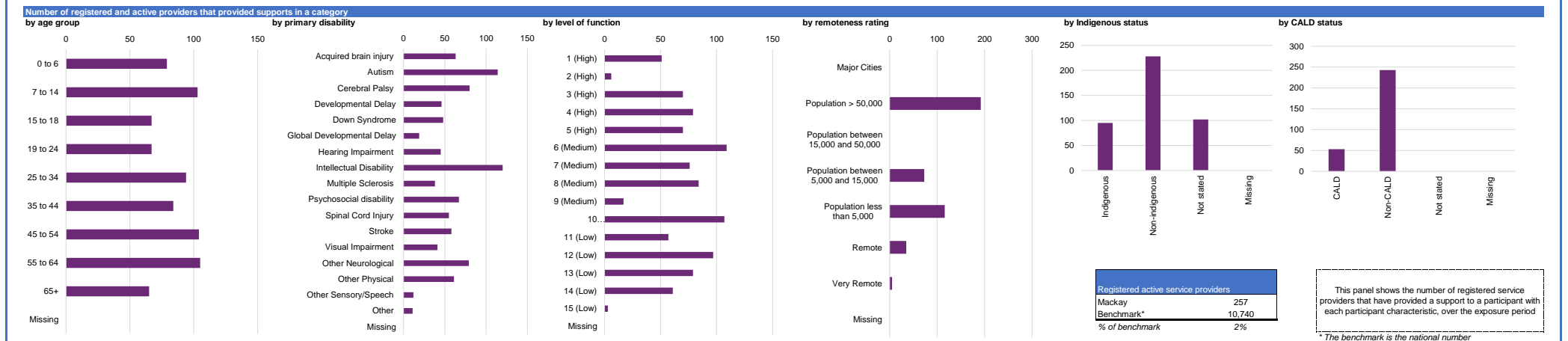
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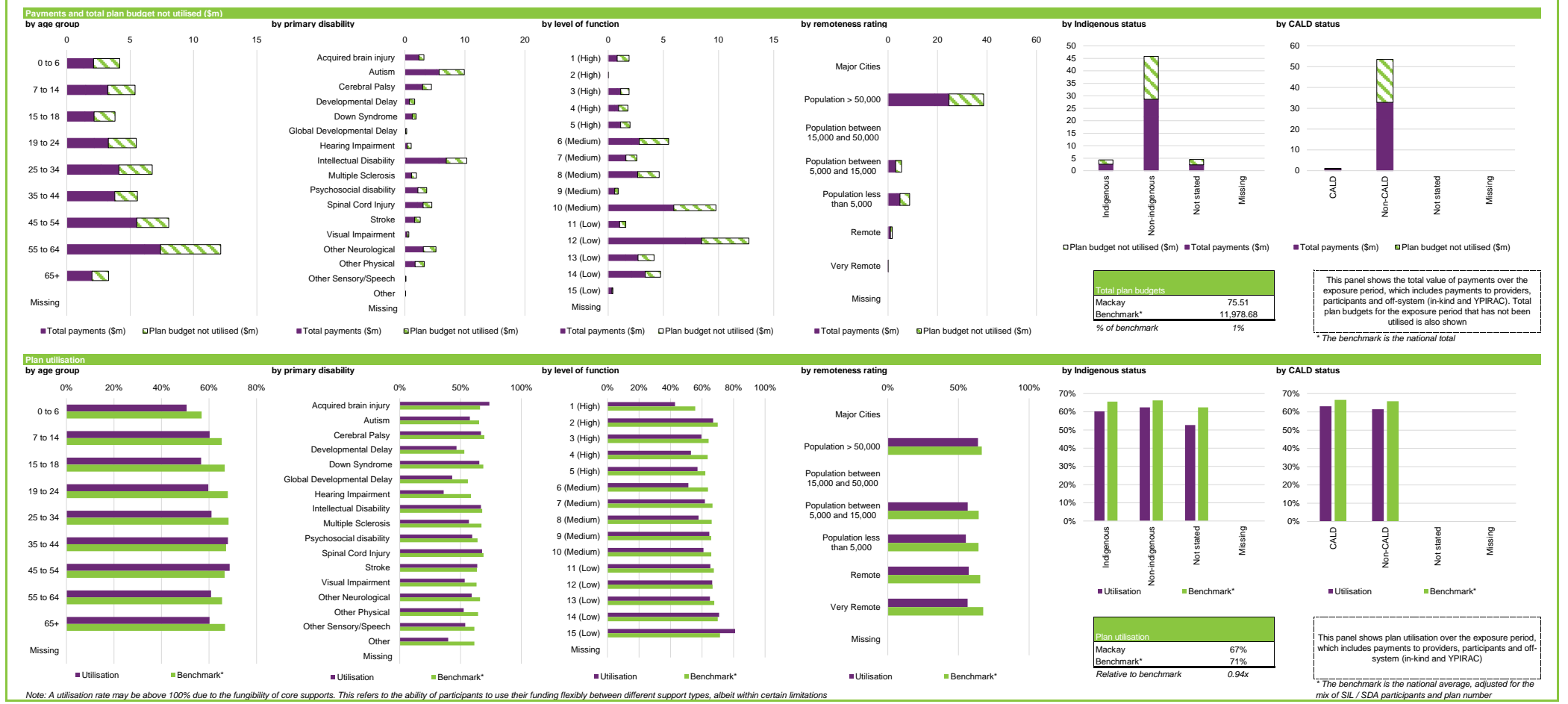
Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	1,780	80	22.3	66%	0%	11%	1.69	0.79	47%	61%	75%
Daily Activities	1,716	76	22.6	63%	10%	17%	23.60	15.04	64%	61%	75%
Community	1,727	60	28.8	61%	11%	16%	10.93	7.69	70%	60%	75%
Transport	1,611	26	62.0	83%	0%	100%	1.05	0.99	94%	60%	76%
<b>Core total</b>	<b>1,802</b>	<b>143</b>	<b>12.6</b>	<b>57%</b>	<b>11%</b>	<b>16%</b>	<b>37.26</b>	<b>24.51</b>	<b>66%</b>	<b>61%</b>	<b>75%</b>
<b>Capacity Building</b>											
Daily Activities	2,368	120	19.7	65%	7%	17%	10.39	4.88	47%	61%	75%
Employment	86	7	12.3	100%	0%	0%	0.73	0.48	67%	32%	69%
Social and Civic	190	24	7.9	84%	0%	0%	0.40	0.13	31%	46%	71%
Support Coordination	691	40	17.3	83%	0%	15%	1.14	0.74	64%	52%	73%
<b>Capacity Building total</b>	<b>2,385</b>	<b>149</b>	<b>16.0</b>	<b>59%</b>	<b>9%</b>	<b>13%</b>	<b>13.65</b>	<b>6.90</b>	<b>51%</b>	<b>61%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	694	55	12.6	78%	0%	44%	2.95	1.45	49%	76%	78%
Home Modifications	62	10	6.2	100%	0%	33%	0.78	0.72	93%	73%	82%
<b>Capital total</b>	<b>699</b>	<b>55</b>	<b>12.7</b>	<b>76%</b>	<b>0%</b>	<b>42%</b>	<b>3.72</b>	<b>2.17</b>	<b>58%</b>	<b>76%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>2,405</b>	<b>247</b>	<b>9.7</b>	<b>49%</b>	<b>7%</b>	<b>21%</b>	<b>54.63</b>	<b>33.58</b>	<b>61%</b>	<b>61%</b>	<b>74%</b>

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