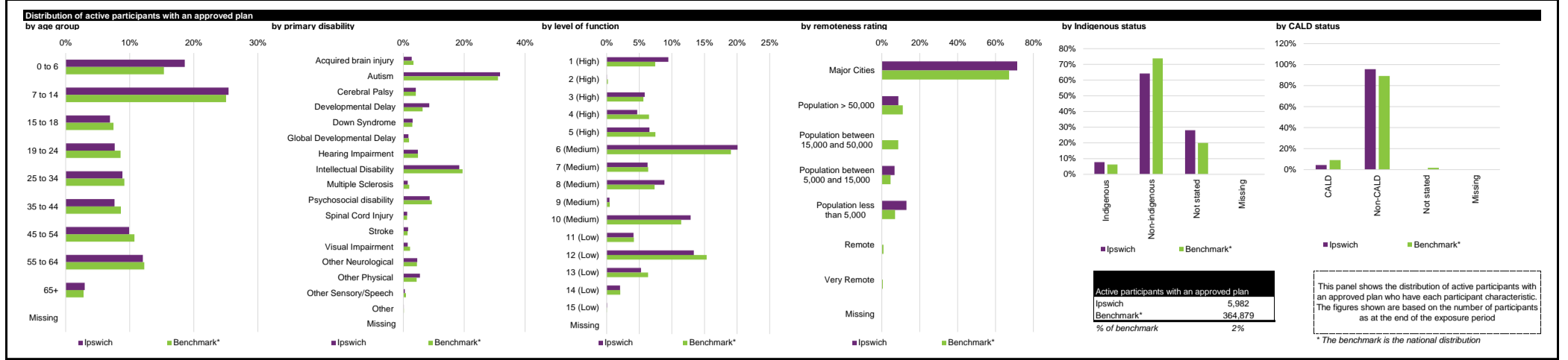
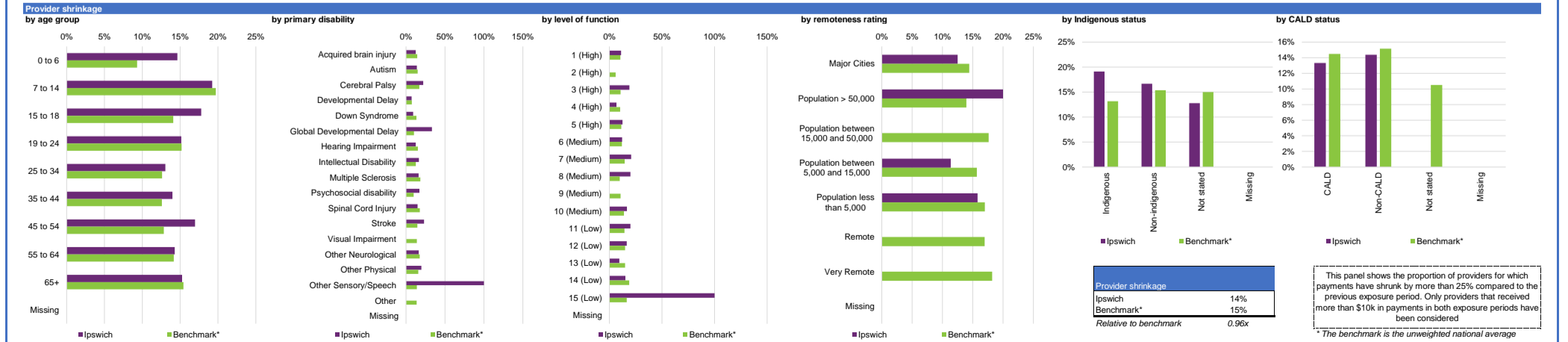
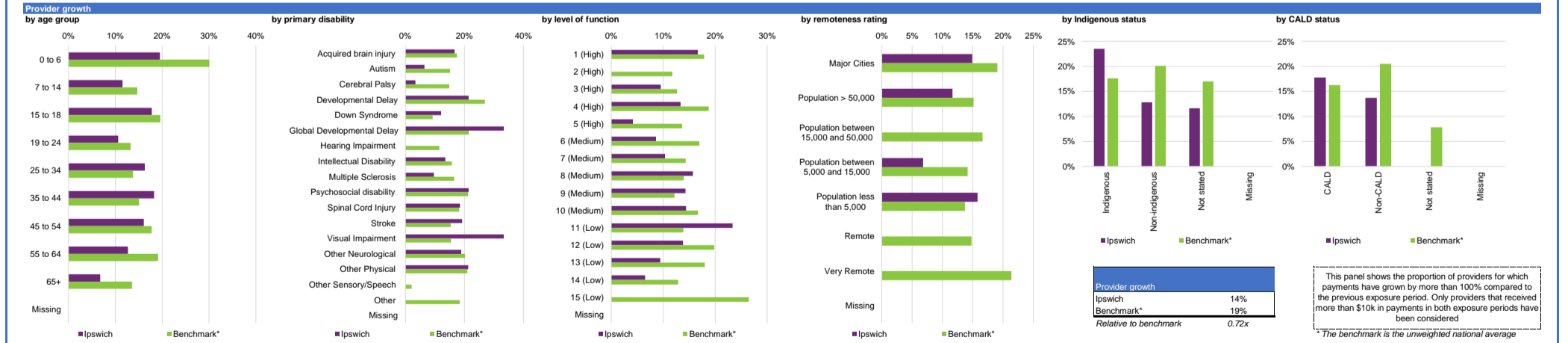
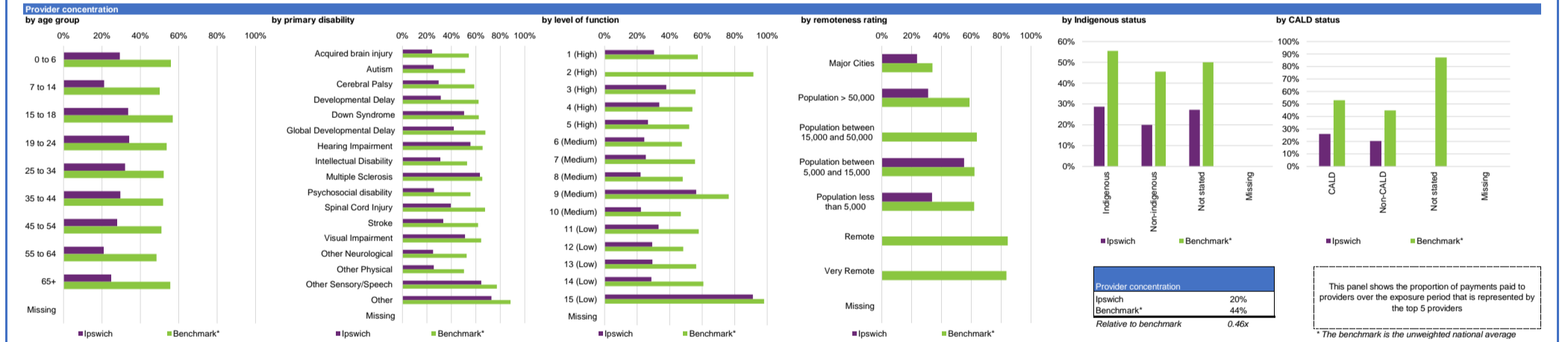
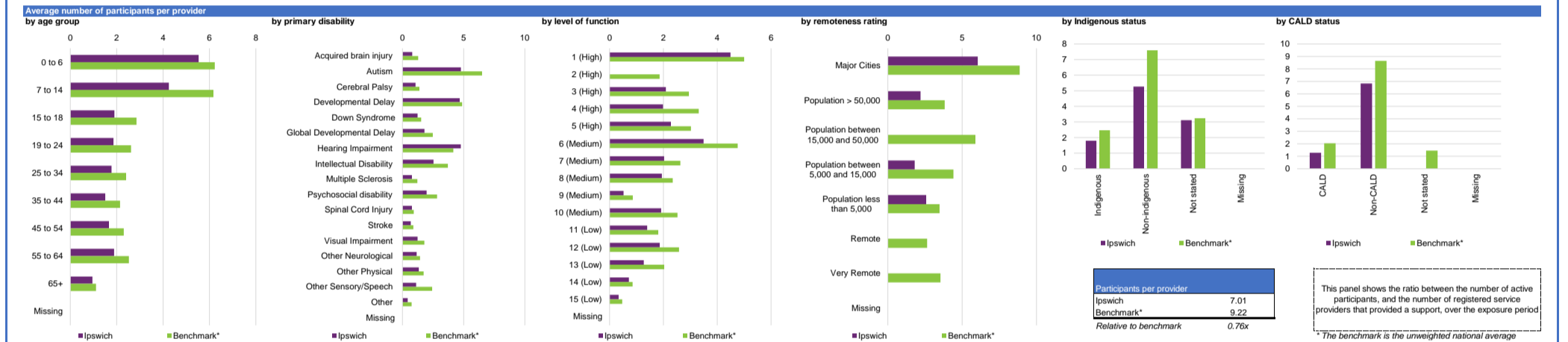


Participant profile



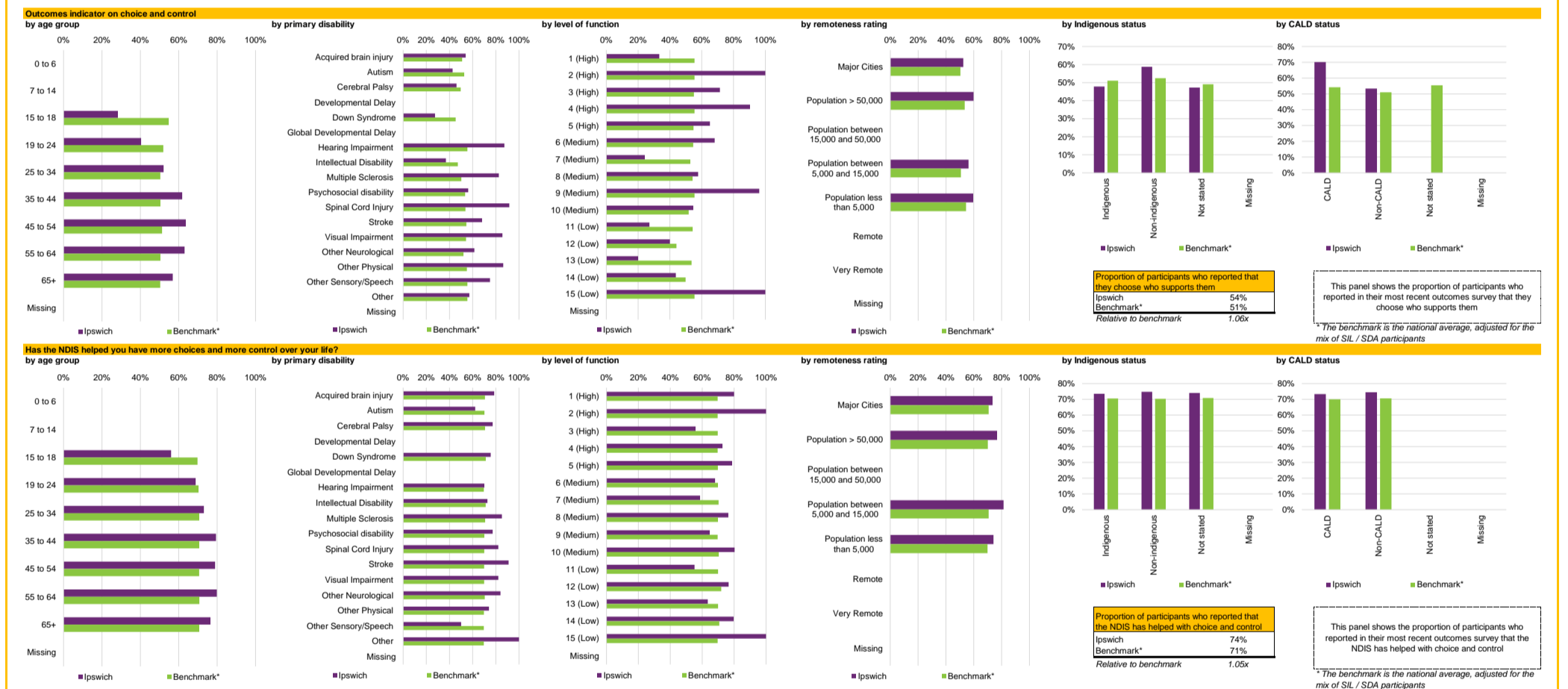
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	5,003	439	11.4	37%	15%	14%	141.47	104.34	74%	54%	75%
Consumables	4,858	206	23.6	48%	19%	0%	4.75	2.77	58%	54%	75%
Daily Activities	4,802	281	17.1	40%	16%	17%	92.63	72.19	78%	54%	75%
Community	4,786	204	23.5	41%	14%	14%	40.68	26.13	64%	54%	75%
Transport	4,547	69	65.9	65%	0%	14%	3.41	3.25	95%	53%	75%
Capacity Building	5,352	555	10.7	29%	9%	13%	39.19	20.67	53%	54%	74%
Daily Activities	5,901	431	13.7	34%	11%	14%	28.37	13.53	48%	54%	74%
Employment	253	19	13.3	97%	13%	13%	1.68	1.26	75%	48%	73%
Social and Civic	490	49	10.0	69%	25%	0%	1.05	0.38	36%	48%	73%
Support Coordination	2,023	164	12.3	50%	3%	8%	4.49	3.34	74%	43%	75%
Capital	1,602	168	9.5	54%	26%	13%	9.85	7.05	72%	60%	78%
Assistive Technology	1,444	145	10.0	59%	22%	14%	6.98	4.98	71%	66%	78%
Home Modifications	456	36	12.7	82%	45%	9%	2.87	2.07	72%	43%	76%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,982	853	7.0	33%	14%	14%	190.52	132.06	69%	54%	74%

Note: Only the major support categories are shown.

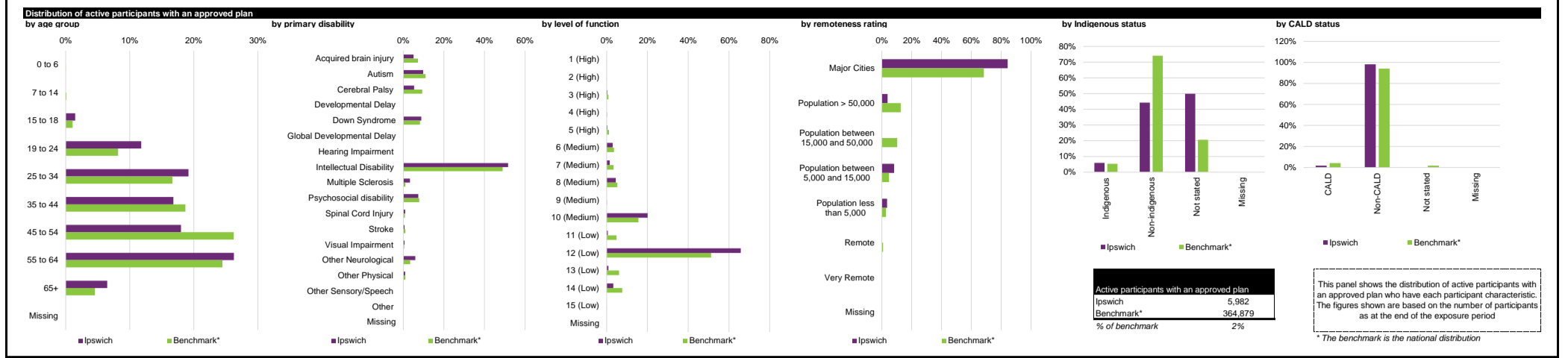
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan.
- Registered active providers:** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period.
- Participants per provider:** Ratio between the number of active participants and the number of registered service providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

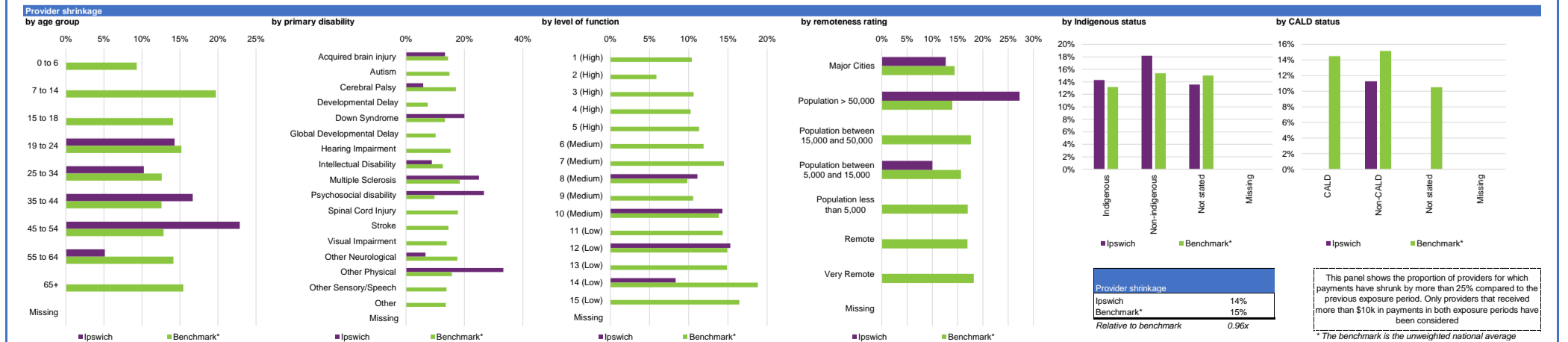
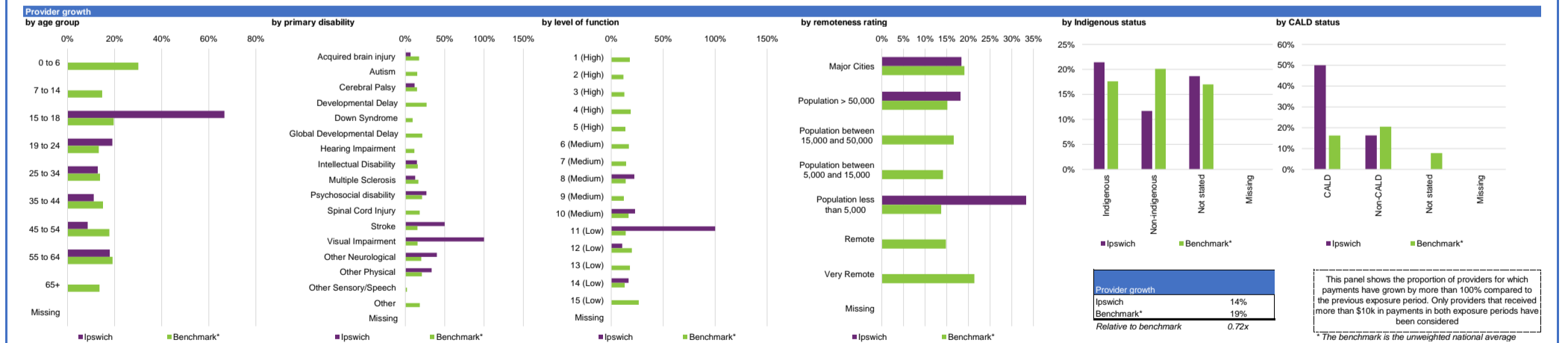
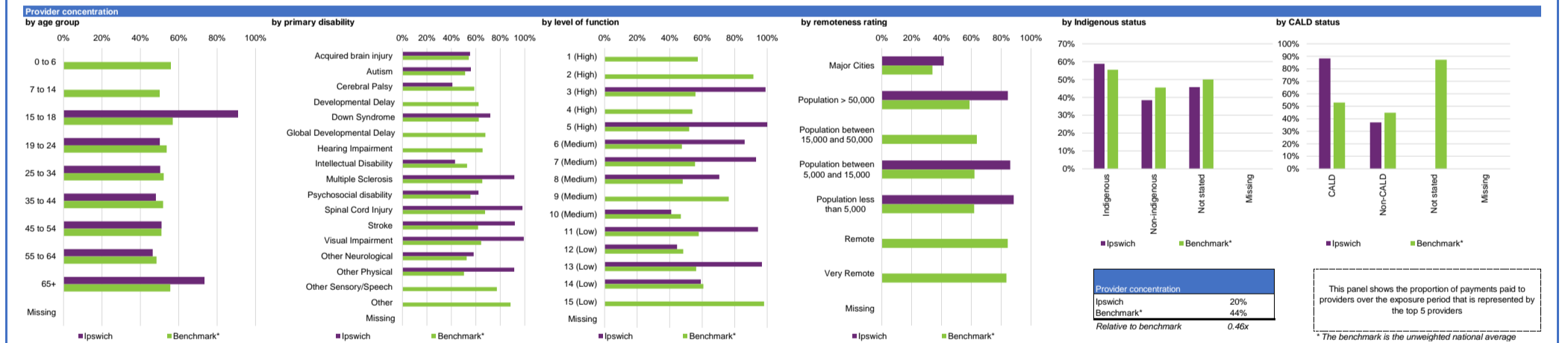
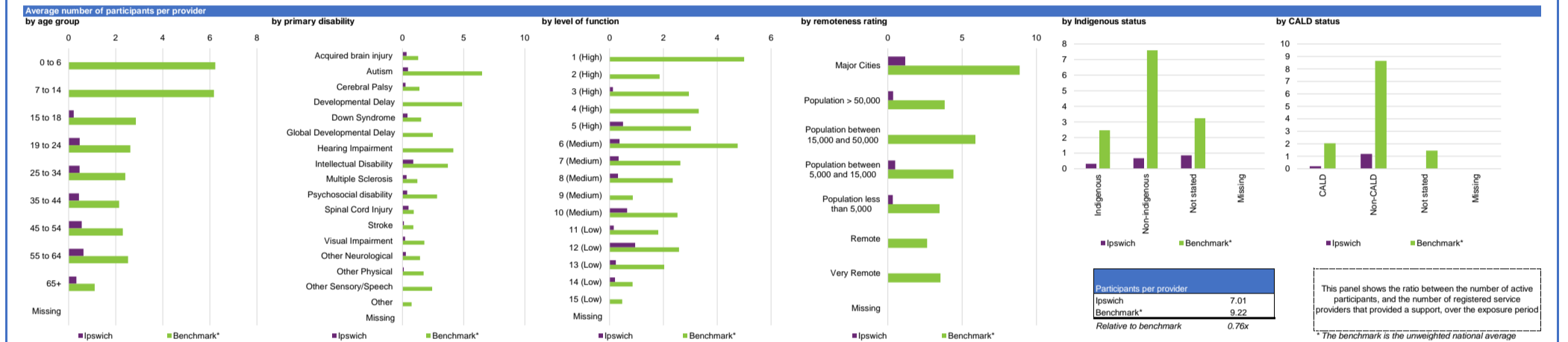
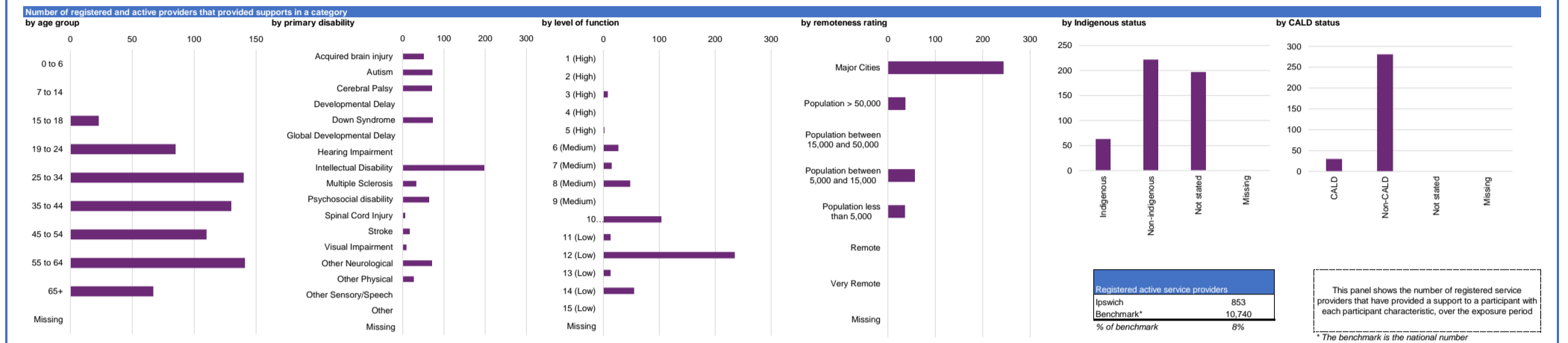
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration.
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration.

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	331	57	5.8	76%	0%	0%	0.67	0.32	47%	15%	78%
Daily Activities	339	90	3.8	60%	25%	12%	44.88	43.61	97%	15%	79%
Community	338	90	3.8	51%	15%	9%	9.17	5.37	59%	15%	78%
Transport	328	32	10.3	84%	0%	50%	0.36	0.20	55%	16%	78%
Core total	339	158	2.1	55%	20%	13%	55.09	49.50	90%	15%	79%
Capacity Building											
Daily Activities	338	126	2.7	47%	0%	23%	1.93	0.85	44%	15%	78%
Employment	12	4	3.0	100%	0%	0%	0.09	0.08	89%	8%	83%
Social and Civic	4	1	4.0	100%	0%	0%	0.01	0.00	21%	50%	50%
Support Coordination	332	64	5.2	58%	10%	20%	1.01	0.77	77%	14%	79%
Capacity Building total	339	180	1.9	34%	3%	13%	4.00	2.13	53%	15%	79%
Capital											
Assistive Technology	127	34	3.7	86%	20%	40%	0.84	0.45	54%	19%	74%
Home Modifications	210	5	42.0	100%	50%	0%	1.69	0.97	57%	9%	76%
Capital total	247	39	6.3	92%	29%	29%	2.53	1.42	56%	13%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	339	282	1.2	54%	16%	11%	61.62	53.05	86%	15%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of registered service providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPRAC))

Utilisation: Ratio between payments and total plan budgets

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

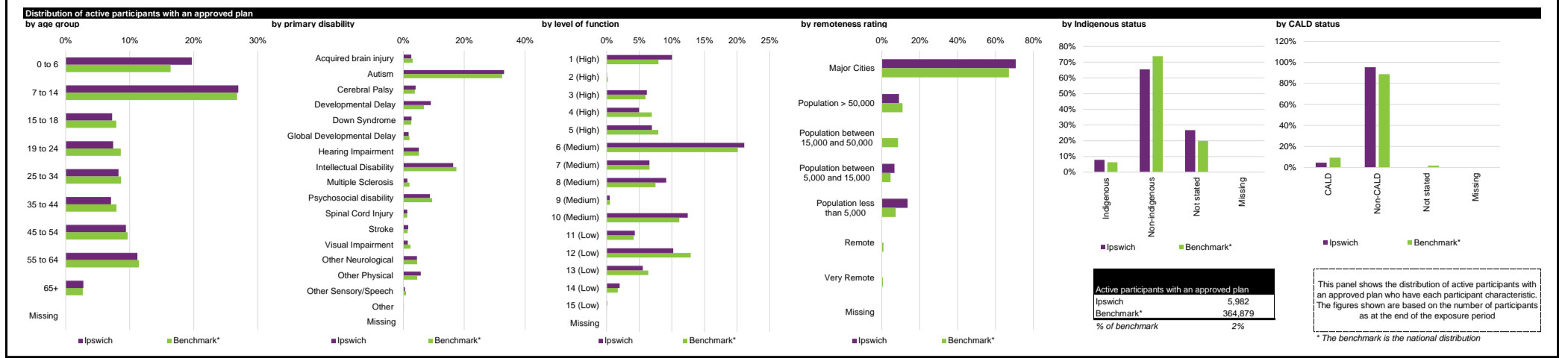
Has NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

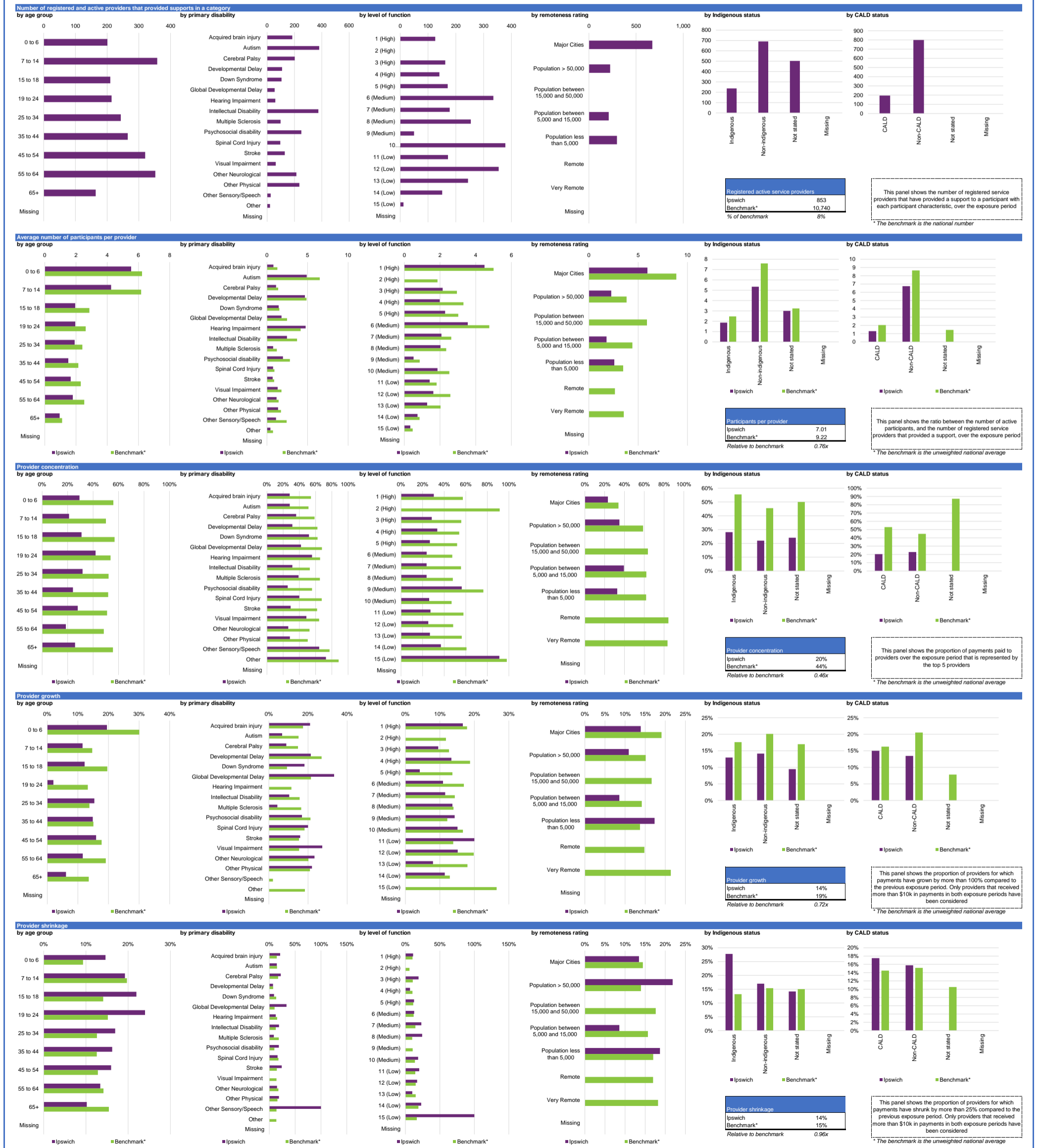
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Participant Category Detailed Dashboard as at 30 June 2020 (exposure period: 1 October 2019 to 31 March 2020)

District: Ipswich (phase in date: 1 July 2017) | Support Category: All | Participants not in Supported Independent Living (Non-SIL)

Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,527	198	22.9	48%	15%	7%	4.08	2.45	60%	59%	74%
Daily Activities	4,463	256	17.4	39%	15%	24%	47.75	28.58	60%	59%	74%
Community	4,448	180	23.5	45%	12%	16%	31.50	20.76	66%	58%	74%
Transport	4,219	60	70.3	64%	0%	0%	3.05	3.05	100%	58%	74%
Core total	4,664	409	11.4	39%	14%	15%	86.38	54.84	63%	59%	74%
Capacity Building											
Daily Activities	5,563	416	13.4	36%	12%	18%	26.44	12.68	48%	59%	74%
Employment	241	19	12.7	97%	14%	0%	1.59	1.18	74%	50%	73%
Social and Civic	486	49	9.9	68%	25%	0%	1.04	0.38	36%	48%	73%
Support Coordination	1,691	155	10.9	52%	6%	0%	3.49	2.56	74%	51%	73%
Capacity Building total	5,613	534	10.5	32%	9%	13%	35.19	18.55	53%	59%	74%
Capital											
Assistive Technology	1,317	136	9.7	56%	23%	14%	6.15	4.53	74%	73%	79%
Home Modifications	246	31	7.9	72%	44%	11%	1.18	1.10	93%	75%	77%
Capital total	1,355	154	8.8	46%	26%	14%	7.33	5.62	77%	72%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,643	815	6.9	33%	14%	16%	128.90	79.01	61%	59%	74%

Note: Only the major support categories are shown.

Indicator definitions

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