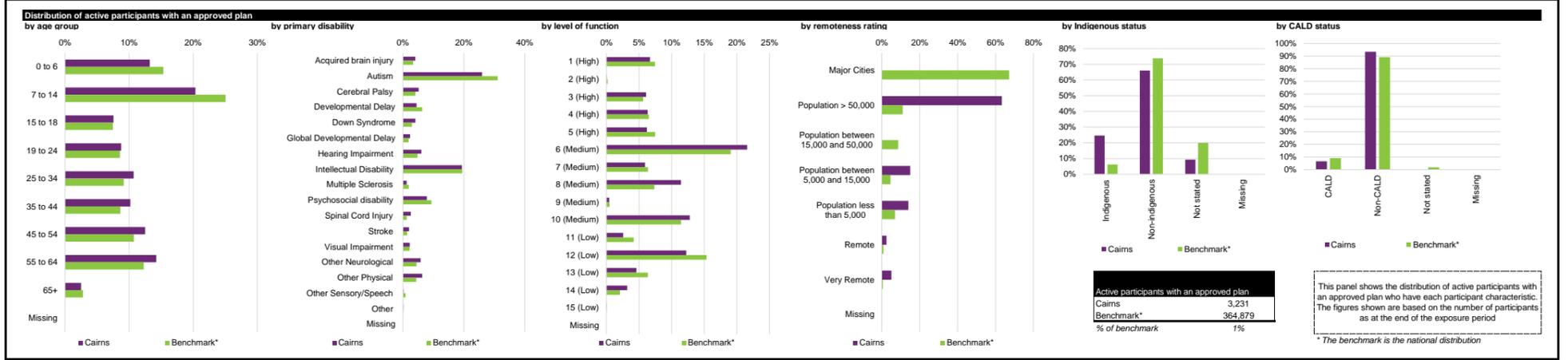
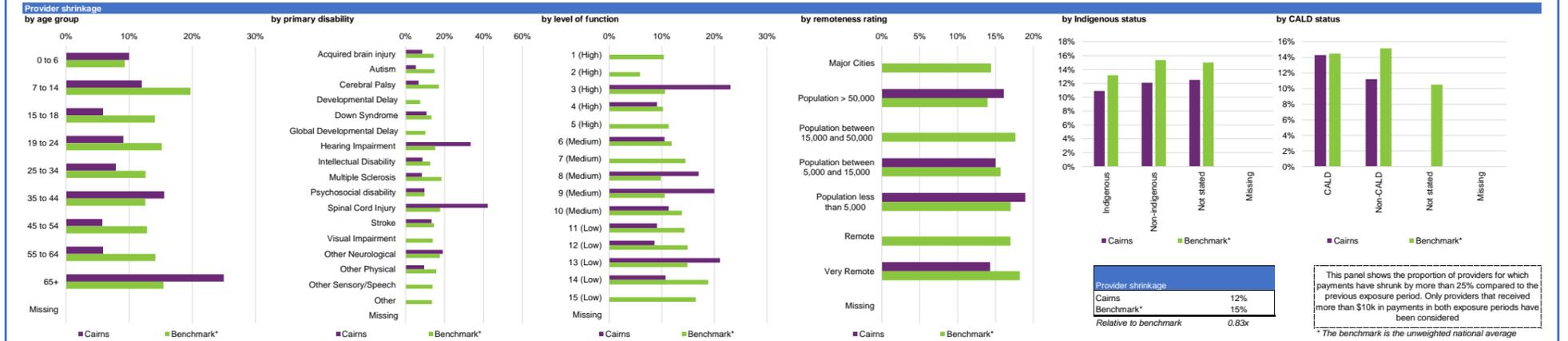
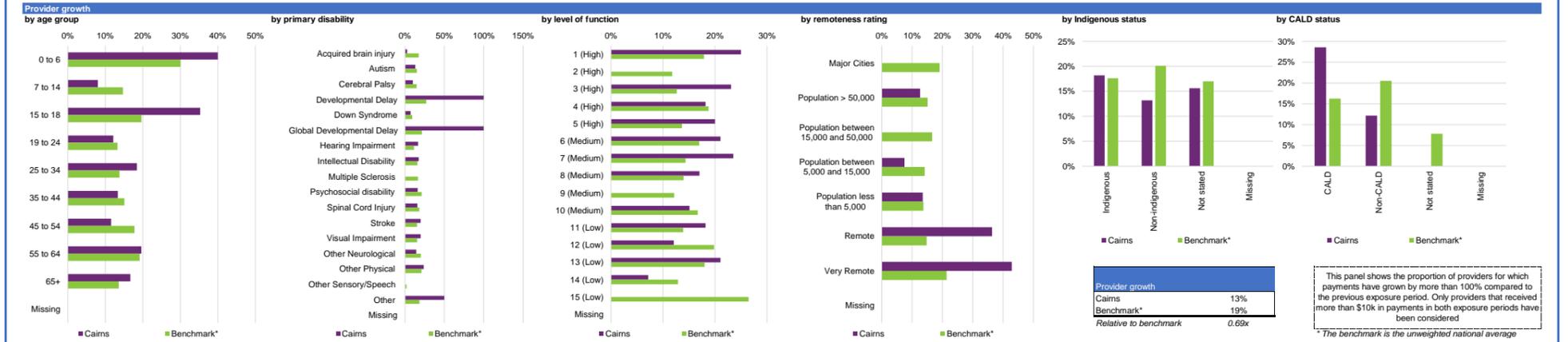
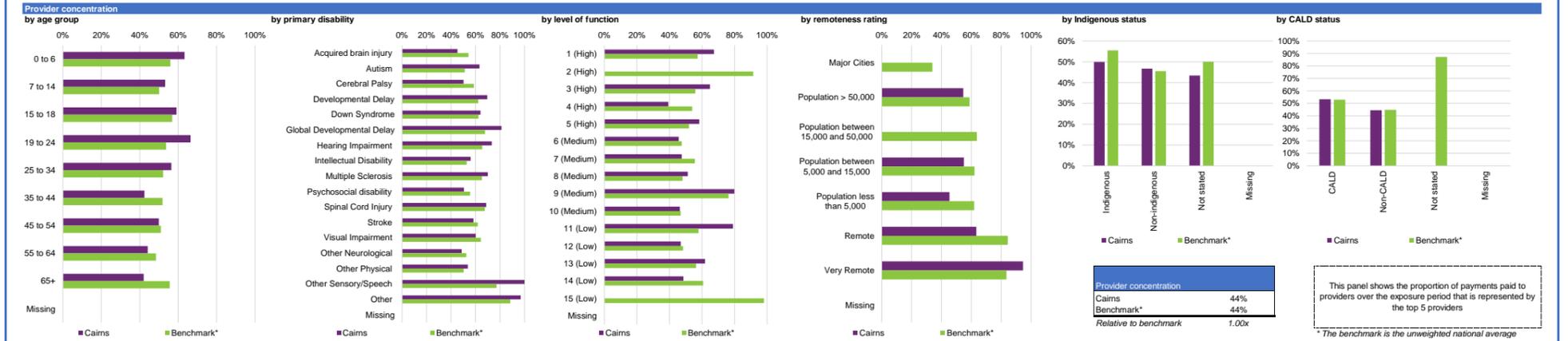
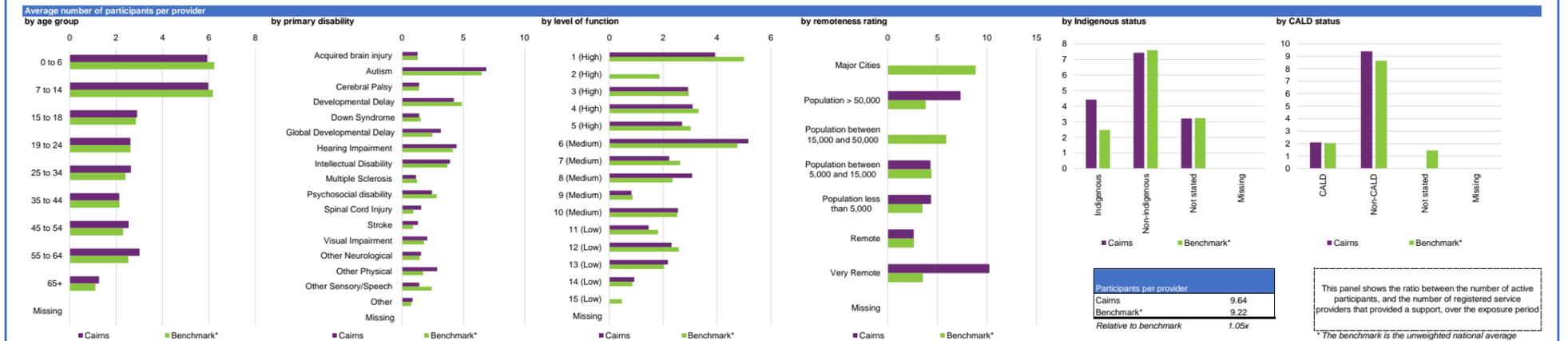


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,028	94	32.2	67%	25%	6%	3.42	1.64	48%	52%	70%
Daily Activities	2,971	118	25.2	74%	9%	4%	69.51	49.92	72%	52%	70%
Community	2,977	81	36.8	63%	11%	9%	25.46	18.15	71%	52%	70%
Transport	2,859	48	59.6	75%	33%	0%	2.17	1.76	81%	51%	70%
Core total	3,051	185	16.5	68%	14%	10%	100.56	71.47	71%	52%	70%
Capacity Building											
Daily Activities	3,188	171	18.6	57%	10%	24%	13.70	6.05	44%	52%	74%
Employment	216	15	14.4	97%	20%	0%	1.60	0.86	54%	32%	74%
Social and Civic	212	19	11.2	86%	0%	0%	0.47	0.10	21%	39%	67%
Support Coordination	1,589	66	24.1	76%	23%	14%	4.02	2.80	70%	43%	67%
Capacity Building total	3,215	208	15.5	57%	9%	18%	22.36	11.66	52%	52%	70%
Capital											
Assistive Technology	1,045	69	15.1	81%	29%	14%	6.19	4.17	67%	63%	72%
Home Modifications	154	14	14.0	100%	14%	29%	0.79	0.61	77%	57%	73%
Capital total	1,080	71	14.6	76%	23%	15%	6.98	4.77	68%	62%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,231	335	9.6	62%	13%	12%	129.90	87.90	68%	52%	70%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

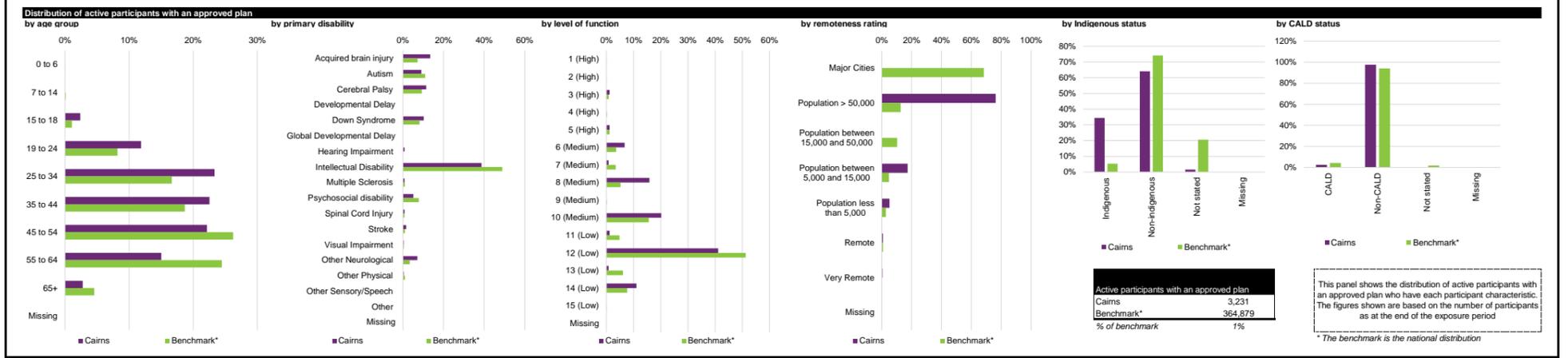
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

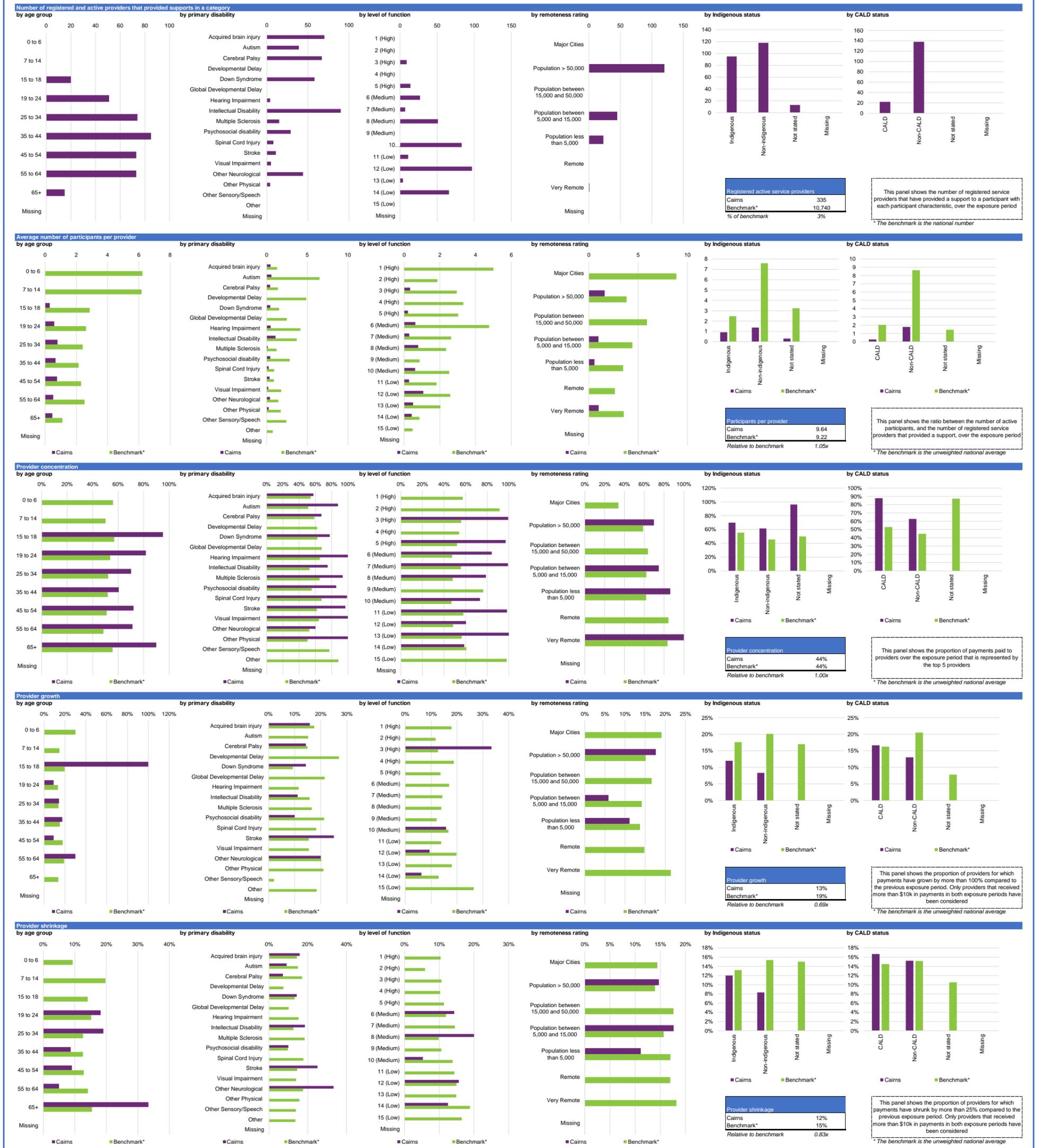
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	250	39	6.4	84%	0%	0%	0.46	0.19	41%	21%	72%
Daily Activities	252	48	5.3	88%	5%	5%	34.19	31.00	91%	21%	72%
Community	252	40	6.3	75%	24%	8%	6.86	4.40	64%	21%	72%
Transport	251	29	8.7	87%	33%	0%	0.32	0.19	59%	21%	72%
Core total	252	84	3.0	85%	19%	6%	41.83	35.78	86%	21%	72%
Capacity Building											
Daily Activities	251	73	3.4	53%	11%	22%	1.13	0.58	52%	21%	72%
Employment	36	2	18.0	100%	0%	0%	0.24	0.17	70%	14%	81%
Social and Civic	22	2	11.0	100%	0%	0%	0.03	0.00	11%	23%	79%
Support Coordination	253	25	10.1	86%	20%	0%	0.79	0.62	79%	22%	71%
Capacity Building total	253	89	2.8	63%	6%	12%	2.78	1.78	64%	22%	71%
Capital											
Assistive Technology	110	22	5.0	96%	0%	50%	0.67	0.49	73%	18%	73%
Home Modifications	57	4	14.3	100%	0%	33%	0.33	0.24	74%	18%	76%
Capital total	133	25	5.3	95%	0%	40%	1.00	0.73	74%	15%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	253	140	1.8	81%	13%	15%	45.61	38.30	84%	22%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

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Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

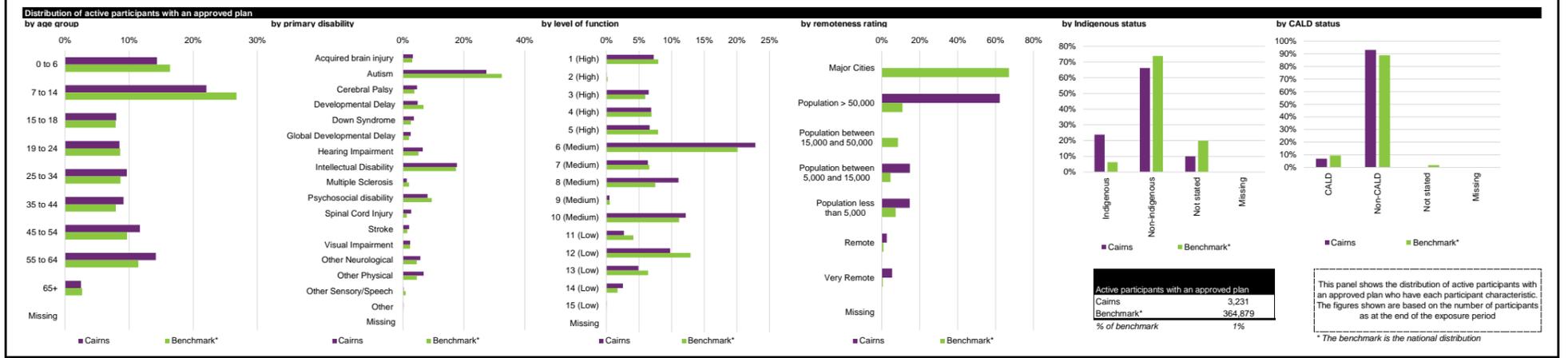
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

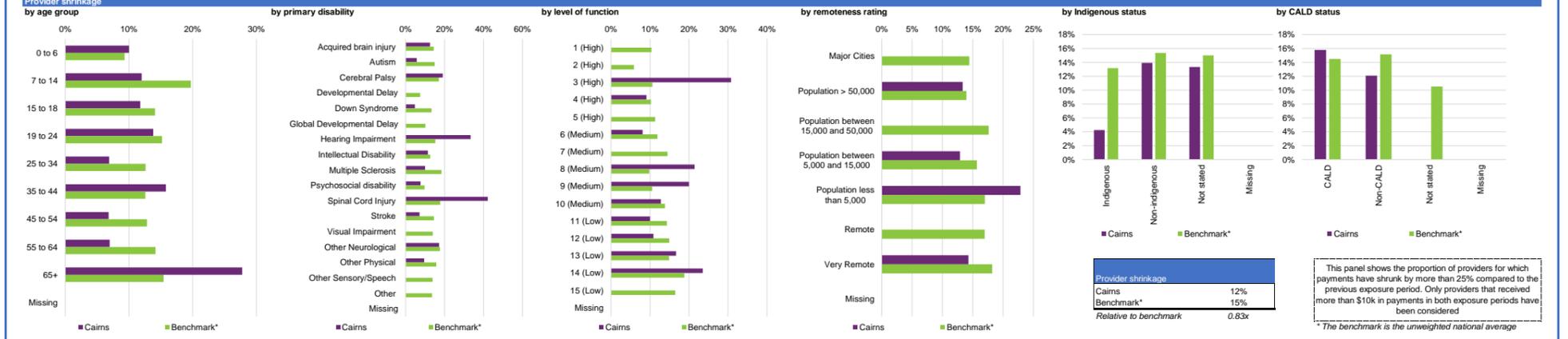
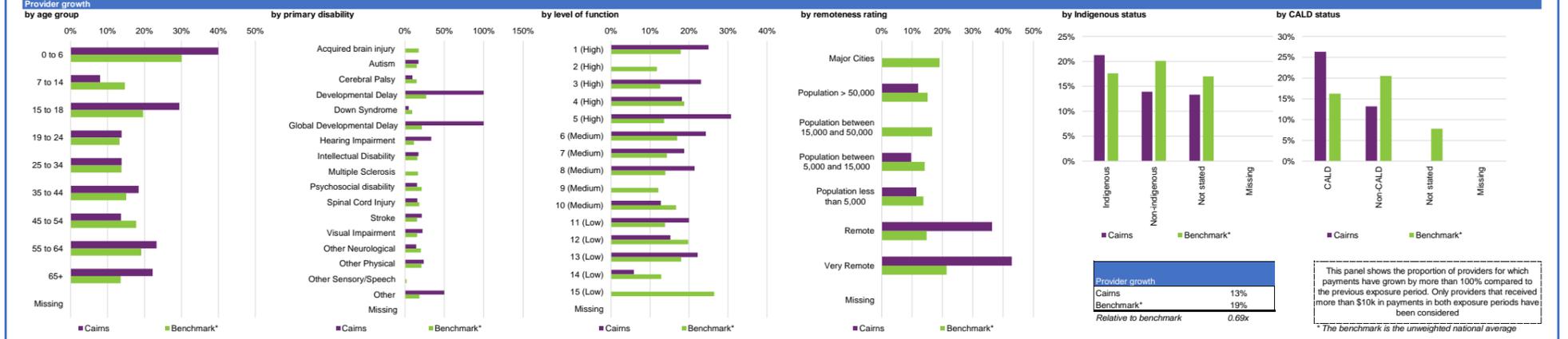
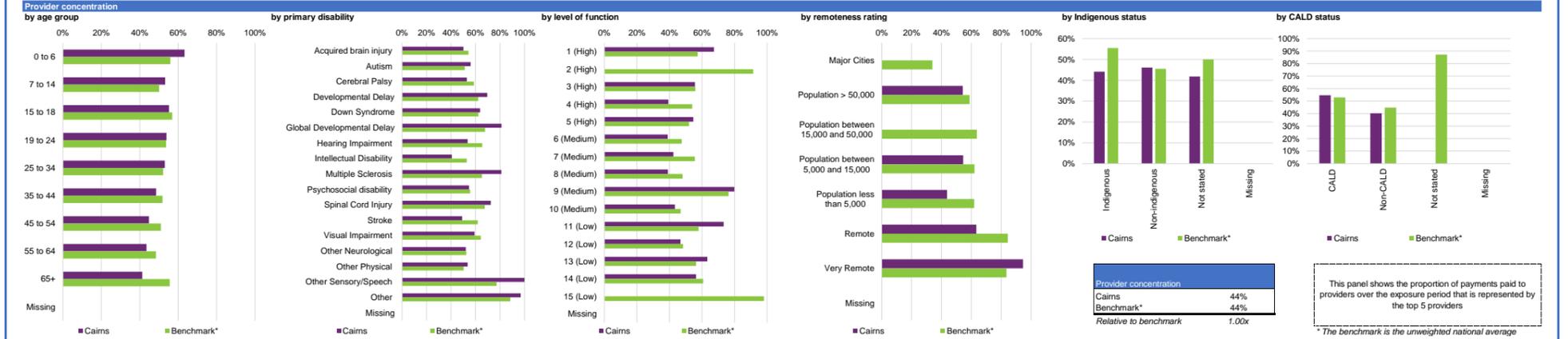
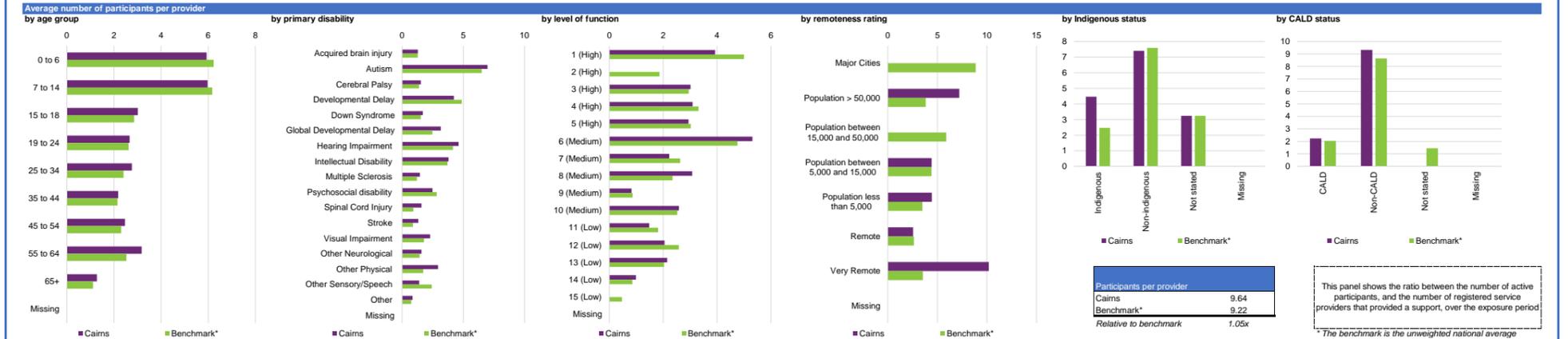
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,778	81	34.3	71%	25%	6%	2.95	1.45	49%	56%	70%
Daily Activities	2,719	106	25.7	63%	7%	10%	35.33	18.92	54%	56%	70%
Community	2,725	37	73.7	67%	12%	5%	18.60	13.75	74%	56%	70%
Transport	2,608	39	66.9	75%	33%	0%	1.85	1.57	85%	55%	70%
Core total	2,799	162	17.3	63%	16%	10%	58.73	35.69	61%	56%	70%
Capacity Building											
Daily Activities	2,937	157	18.7	61%	17%	19%	12.57	5.47	43%	56%	69%
Employment	180	15	12.0	97%	20%	0%	1.36	0.69	51%	35%	72%
Social and Civic	190	18	10.6	88%	0%	0%	0.44	0.10	22%	42%	65%
Support Coordination	1,336	64	20.9	77%	21%	5%	3.23	2.18	68%	49%	65%
Capacity Building total	2,962	199	14.9	60%	10%	14%	19.58	9.88	50%	56%	69%
Capital											
Assistive Technology	935	63	14.8	81%	25%	25%	5.52	3.67	67%	71%	71%
Home Modifications	97	7	13.9	100%	25%	25%	0.46	0.36	79%	84%	71%
Capital total	947	65	14.6	79%	22%	26%	5.99	4.04	67%	71%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,978	311	9.6	55%	14%	11%	84.29	49.61	59%	56%	69%

Note: Only the major support categories are shown.

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Indicator definitions

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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