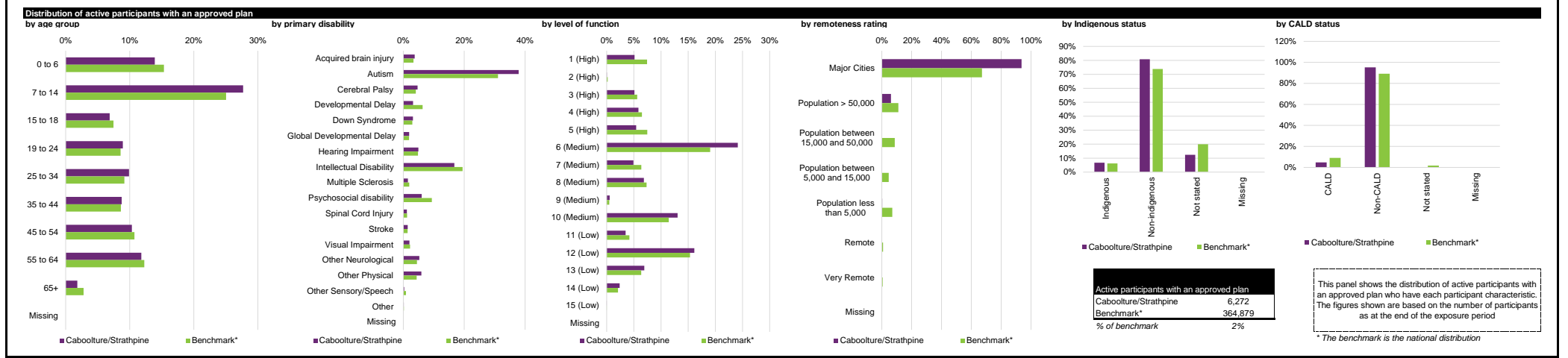
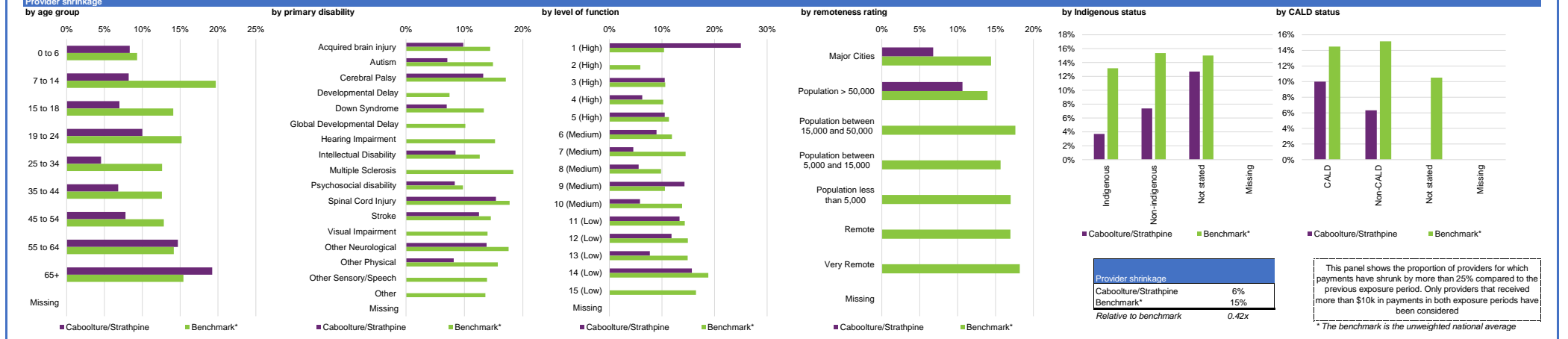
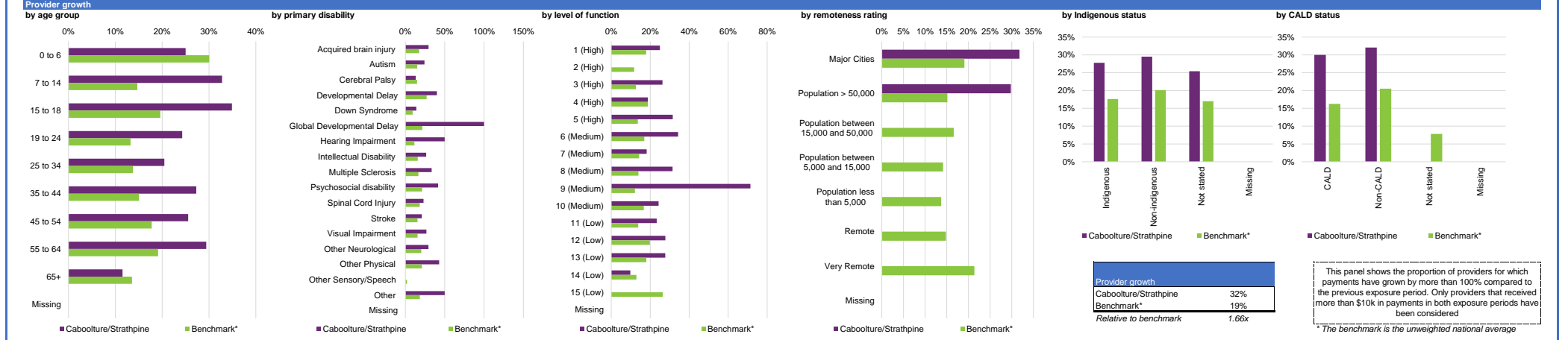
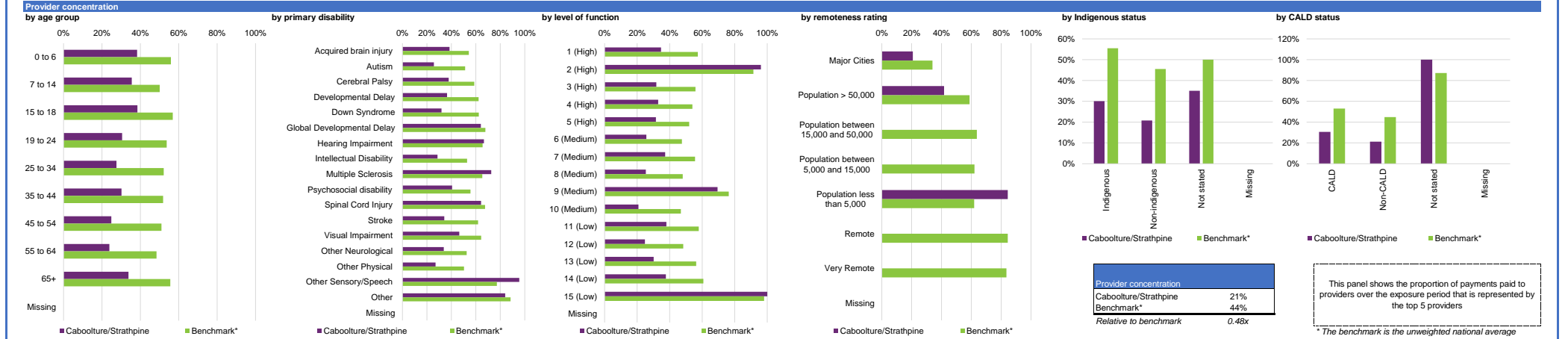
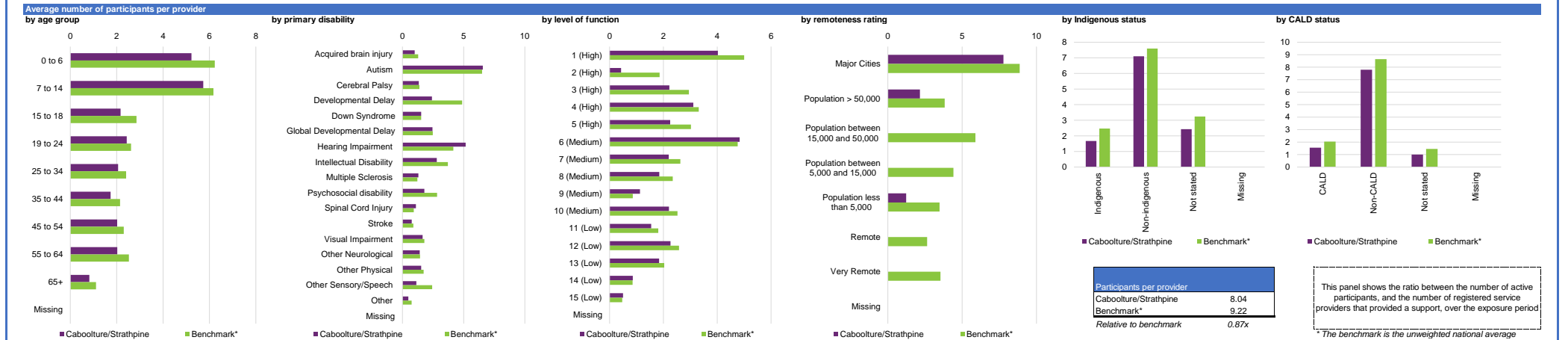
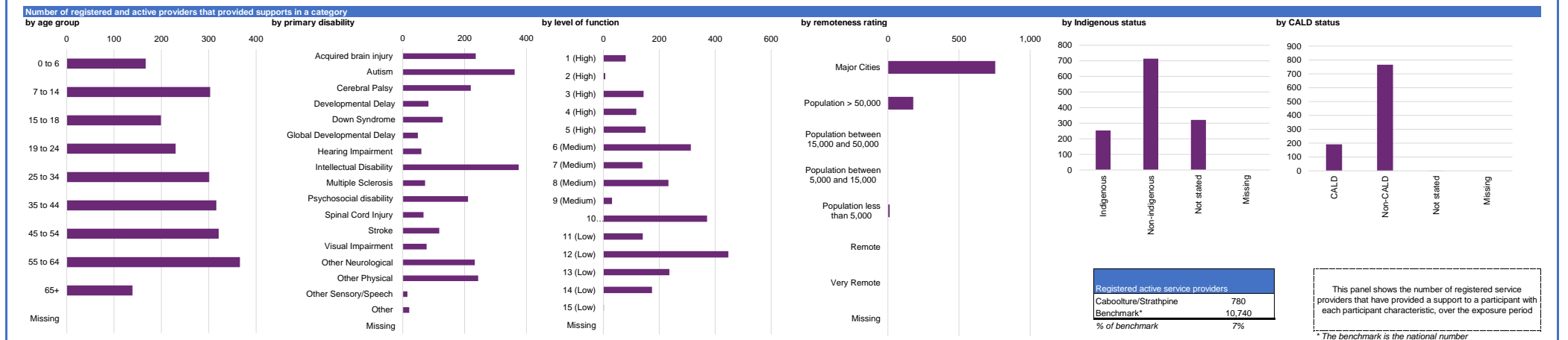


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	6,013	206	29.2	53%	54%	4%	7.28	3.99	55%	48%	74%
Daily Activities	5,868	274	21.4	42%	25%	10%	111.81	83.24	74%	48%	74%
Community	5,880	212	27.7	39%	33%	6%	54.87	32.82	60%	48%	74%
Transport	5,670	79	71.8	49%	0%	0%	4.75	4.55	96%	48%	74%
Core total	6,064	421	14.4	39%	29%	9%	178.70	124.60	70%	48%	74%
Capacity Building											
Daily Activities	6,212	359	17.3	45%	40%	1%	37.41	17.91	48%	48%	74%
Employment	351	32	11.0	86%	0%	0%	2.17	1.24	57%	41%	77%
Social and Civic	990	69	14.3	56%	20%	20%	2.41	0.74	31%	42%	59%
Support Coordination	2,221	187	11.9	34%	24%	2%	5.28	3.34	63%	40%	71%
Capacity Building total	6,262	482	13.0	37%	29%	1%	52.10	26.22	50%	48%	74%
Capital											
Assistive Technology	2,068	184	11.2	53%	47%	9%	14.53	9.09	63%	58%	78%
Home Modifications	548	45	12.2	78%	13%	13%	1.68	1.16	69%	57%	78%
Capital total	2,168	205	10.6	48%	44%	10%	16.21	10.25	63%	57%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,272	780	8.0	36%	32%	6%	247.02	161.08	65%	48%	74%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

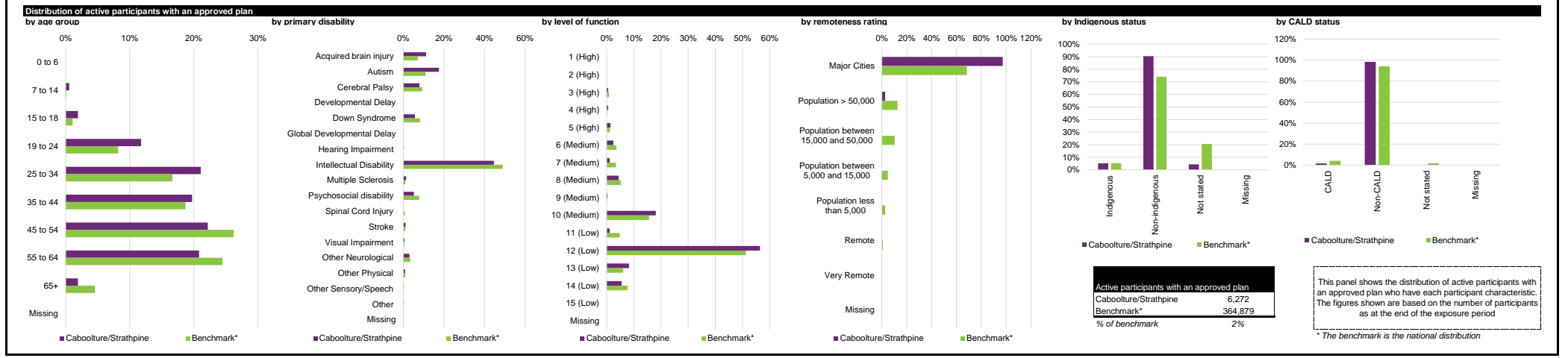
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

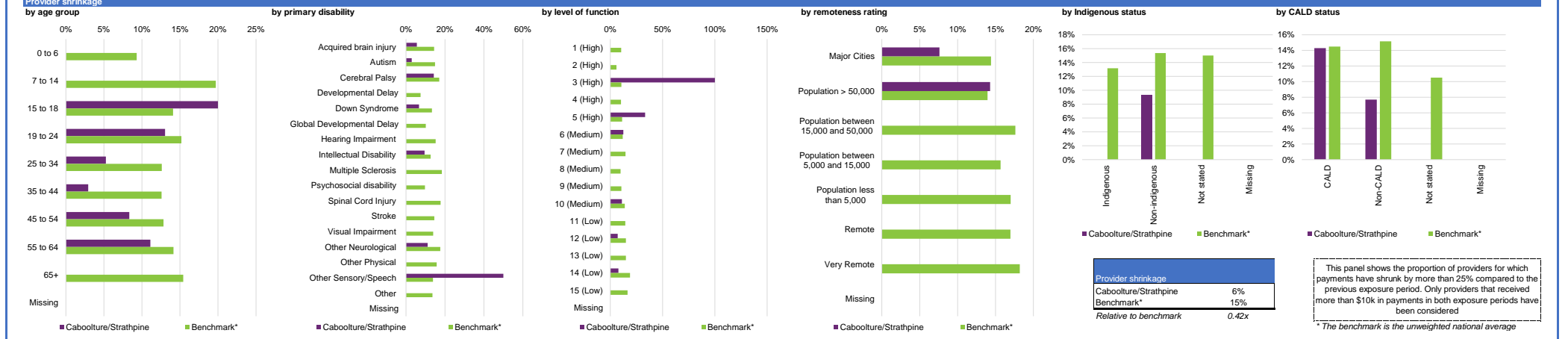
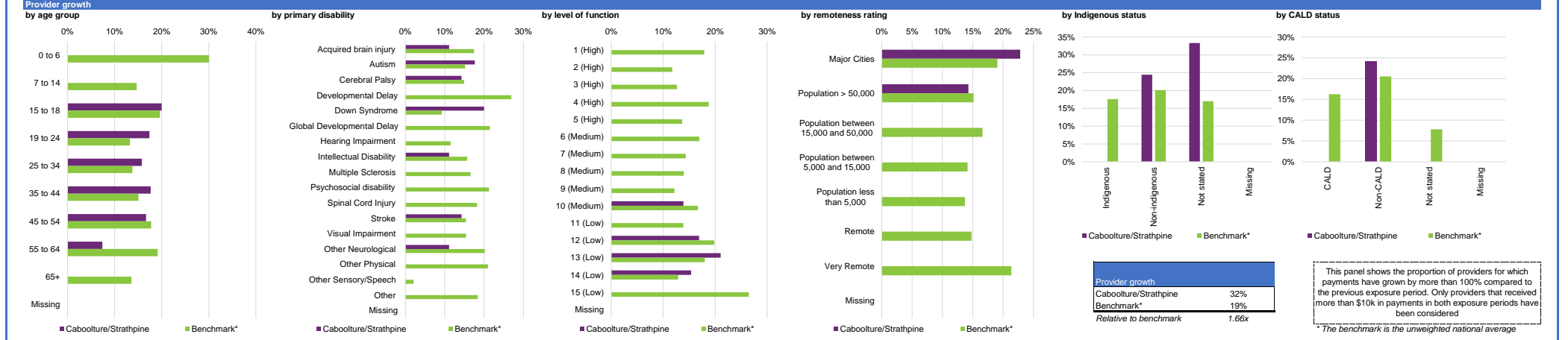
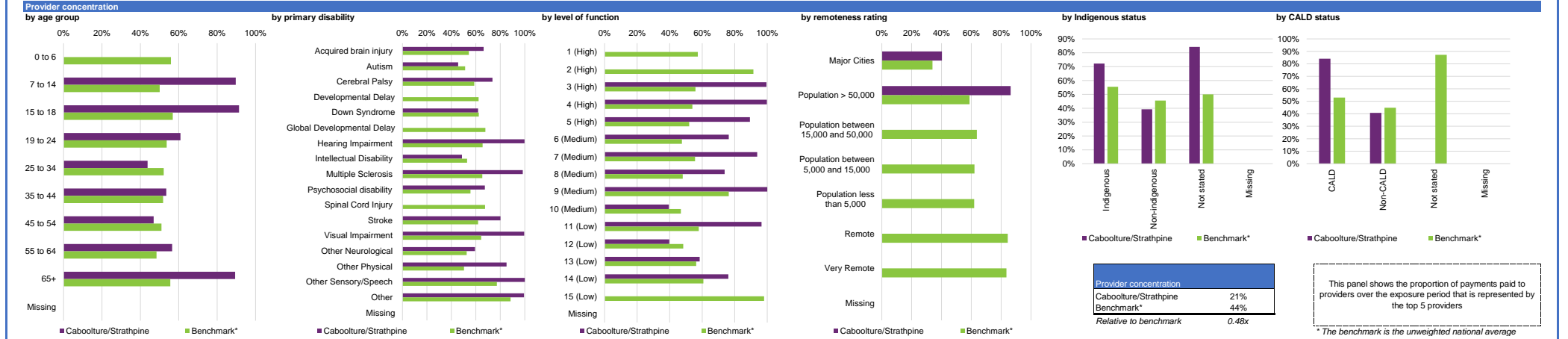
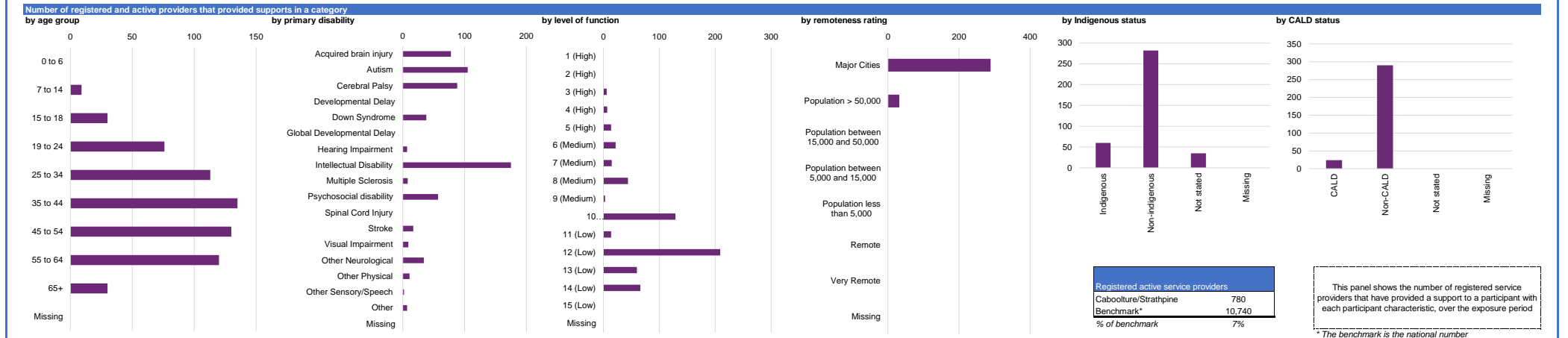
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



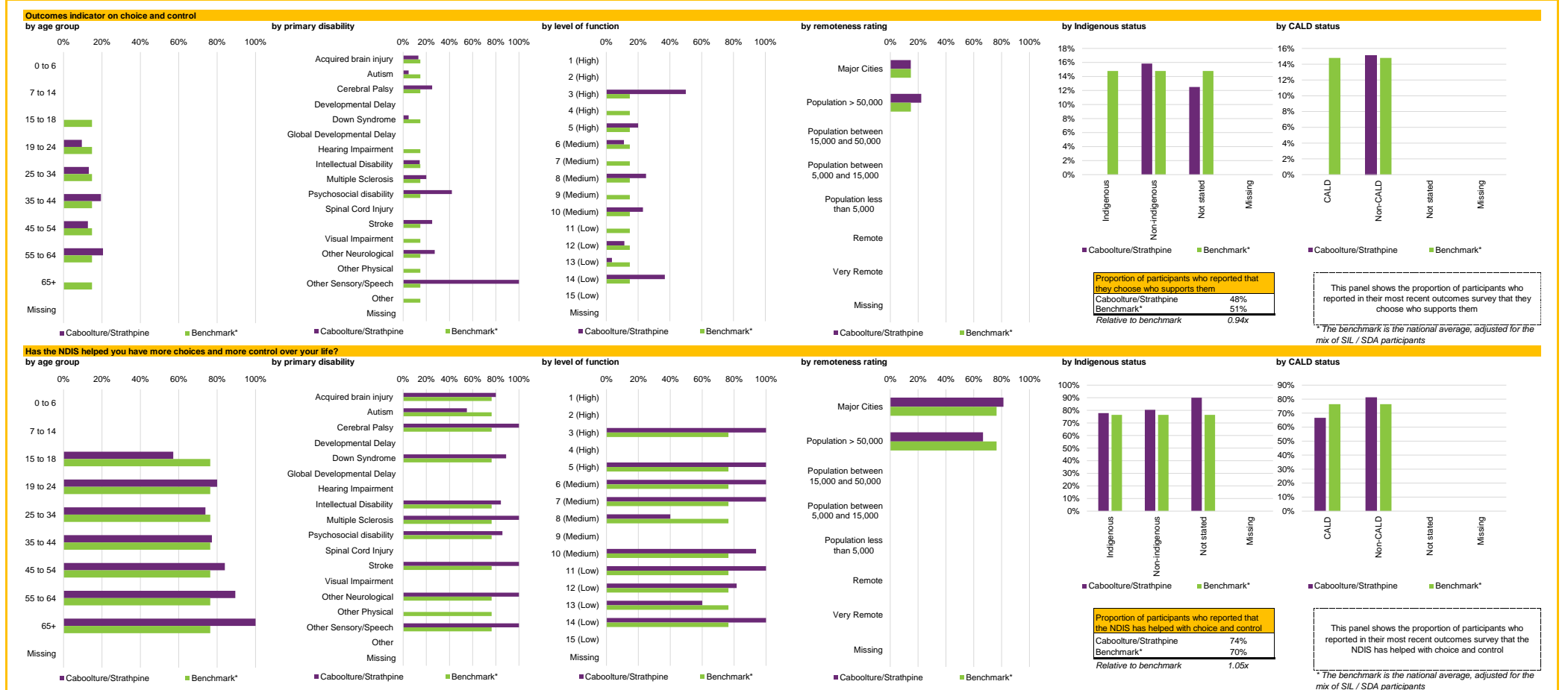
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	364	168	2.2	63%	22%	9%	55.08	49.55	90%	15%	81%
Capacity Building	365	192	1.9	32%	35%	10%	4.06	2.18	54%	15%	81%
Capital	221	48	4.6	82%	38%	0%	1.46	0.96	66%	14%	85%
All support categories	365	295	1.2	60%	23%	8%	60.59	52.70	87%	15%	81%

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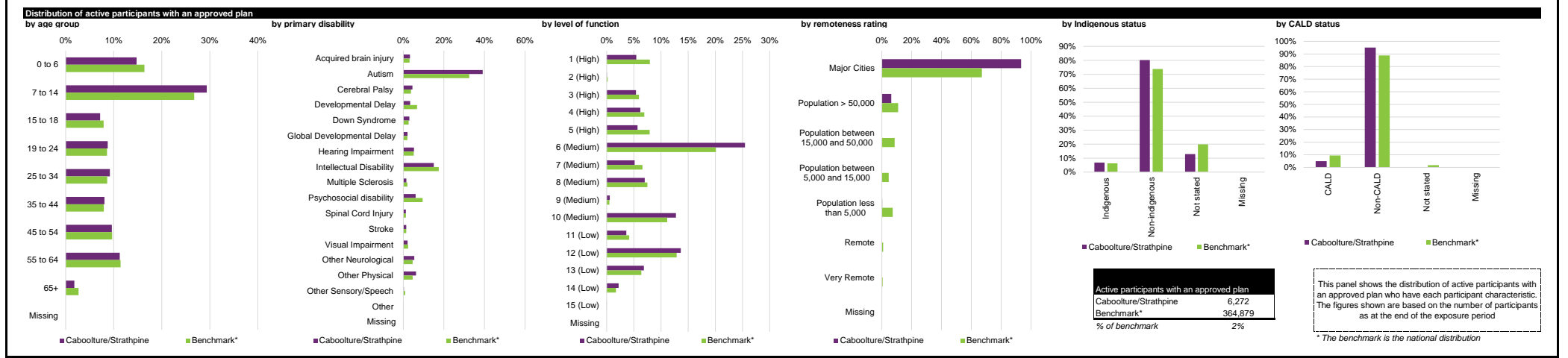
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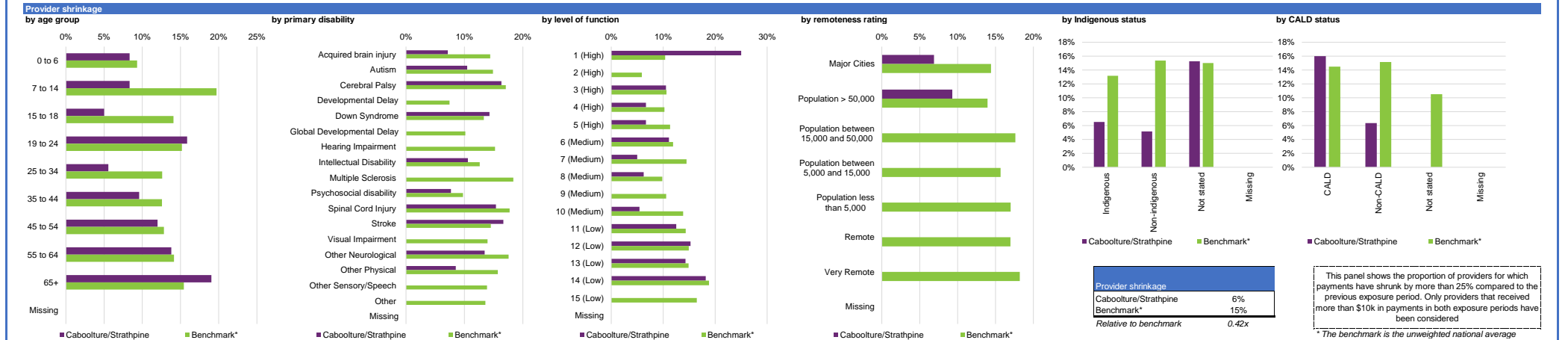
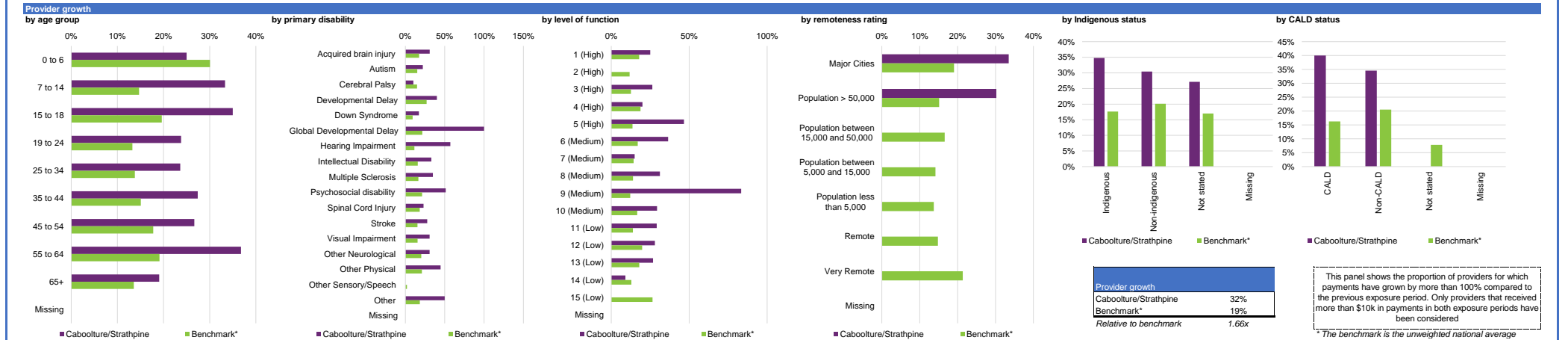
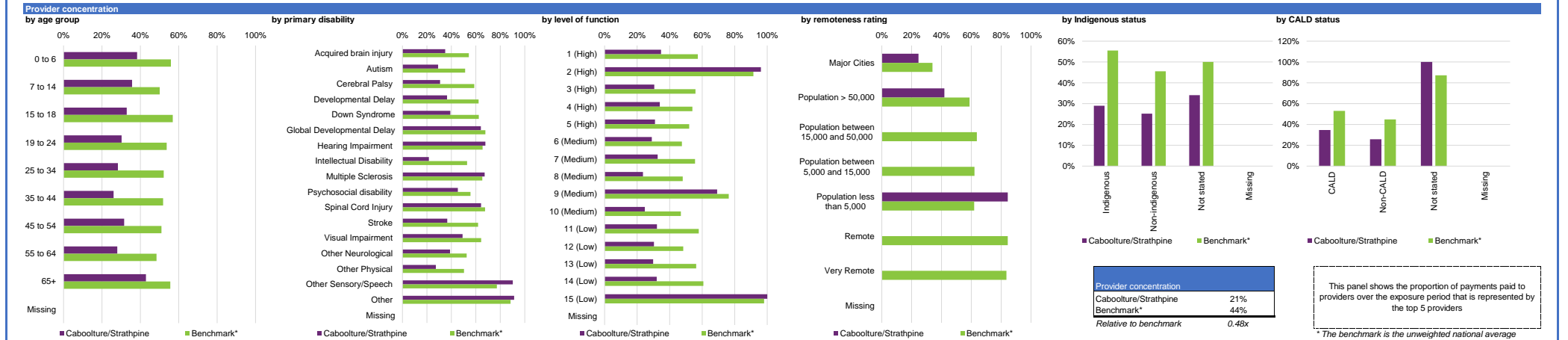
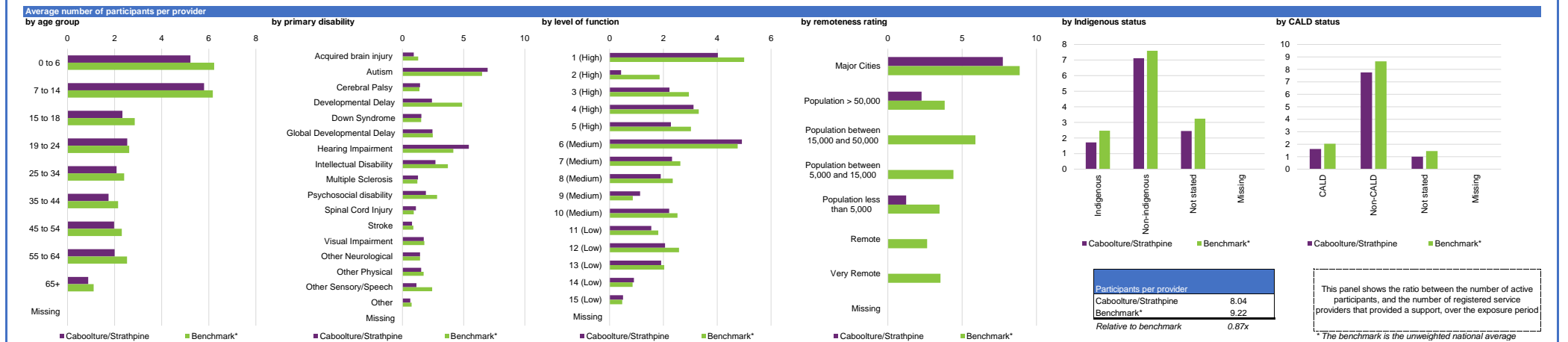
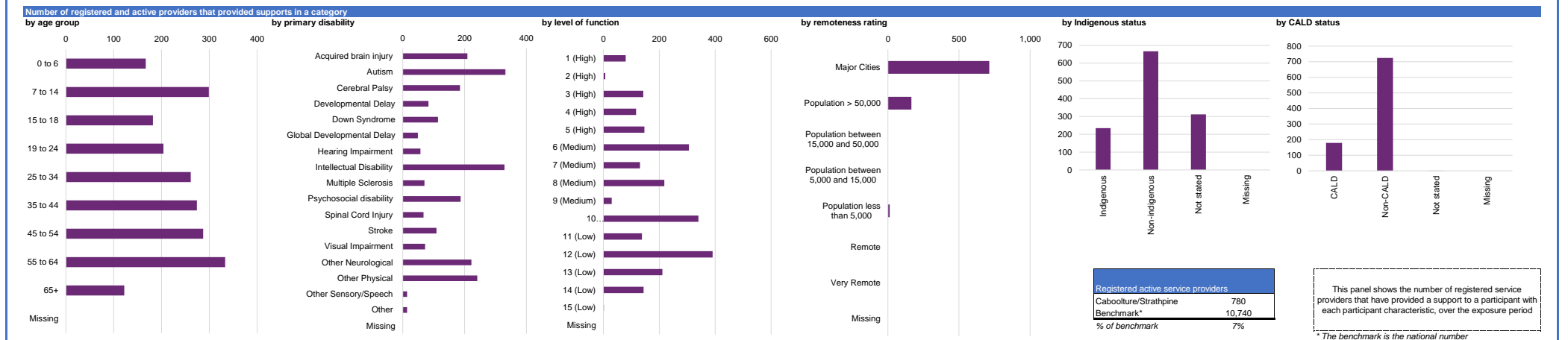
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,652	197	28.7	53%	58%	4%	6.65	3.69	55%	52%	73%
Daily Activities	5,504	250	22.0	51%	27%	15%	68.58	41.98	61%	52%	73%
Community	5,516	197	28.0	41%	30%	7%	44.13	25.11	57%	52%	73%
Transport	5,310	55	96.5	57%	0%	0%	4.26	4.27	100%	52%	73%
Core total	5,700	392	14.5	44%	34%	11%	123.62	75.04	61%	52%	73%
Capacity Building											
Daily Activities	5,851	337	17.4	47%	38%	2%	35.47	17.01	48%	52%	73%
Employment	331	29	11.4	88%	0%	0%	2.05	1.14	56%	42%	76%
Social and Civic	967	68	14.2	55%	25%	25%	2.32	0.73	31%	42%	59%
Support Coordination	1,859	173	10.7	36%	29%	0%	4.26	2.61	61%	46%	68%
Capacity Building total	5,897	455	13.0	40%	29%	1%	48.04	24.04	50%	52%	73%
Capital											
Assistive Technology	1,894	175	10.8	52%	45%	10%	13.52	8.58	63%	64%	77%
Home Modifications	466	40	11.7	75%	0%	0%	1.23	0.71	58%	66%	77%
Capital total	1,947	193	10.1	48%	45%	9%	14.75	9.29	63%	63%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,907	738	8.0	39%	35%	6%	186.43	108.38	58%	52%	73%

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