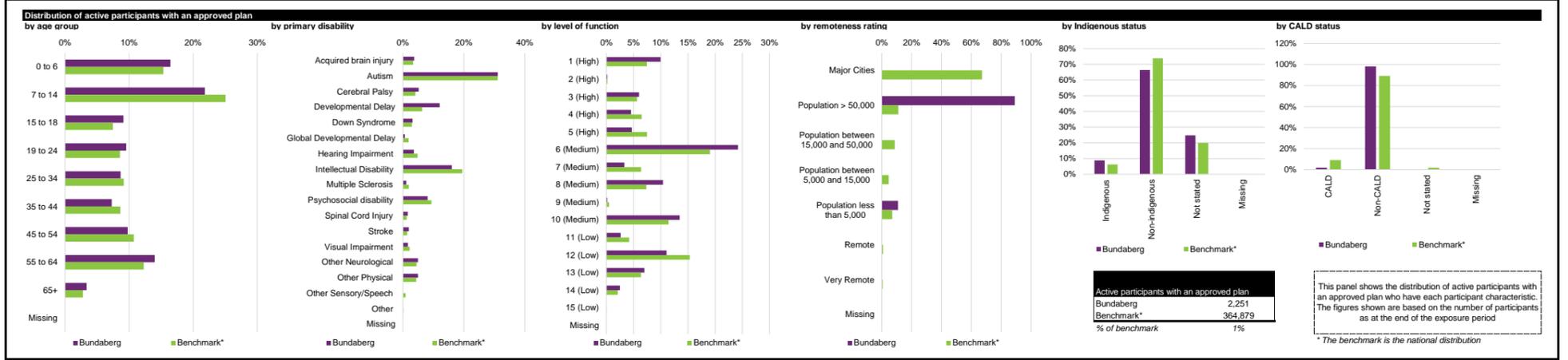
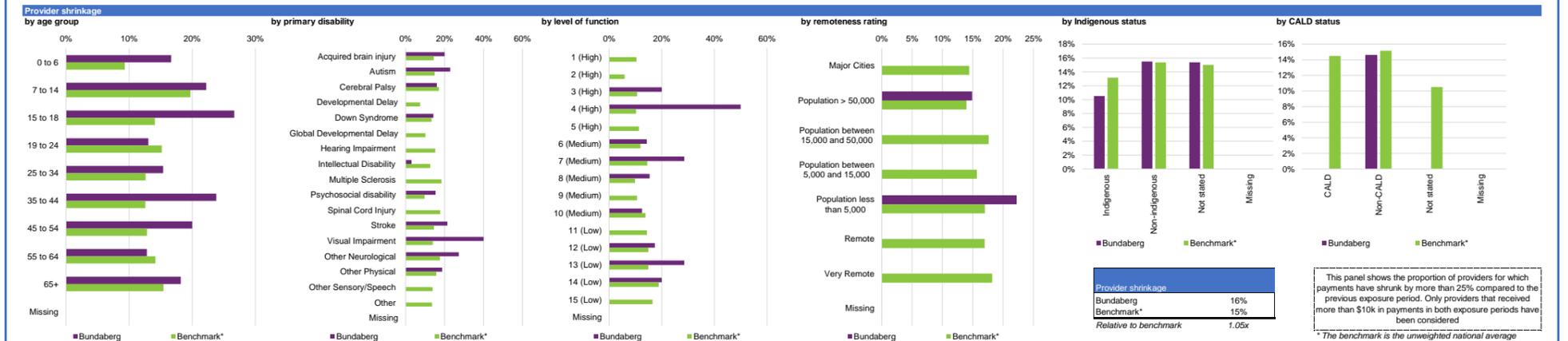
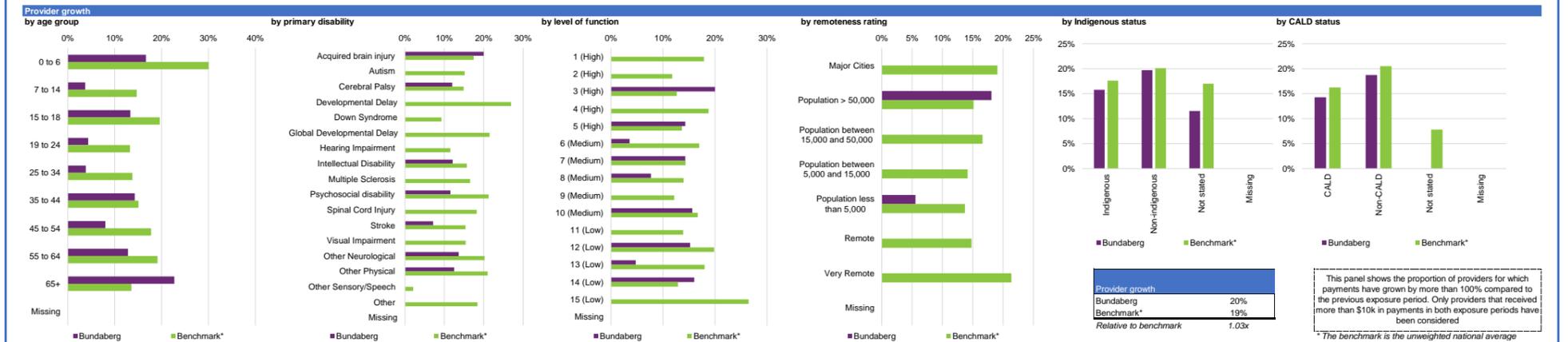
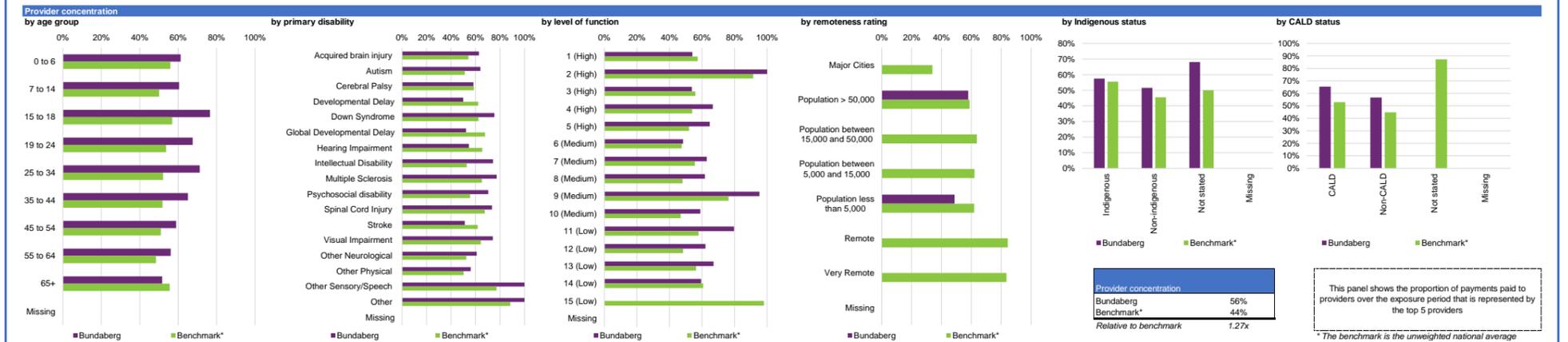
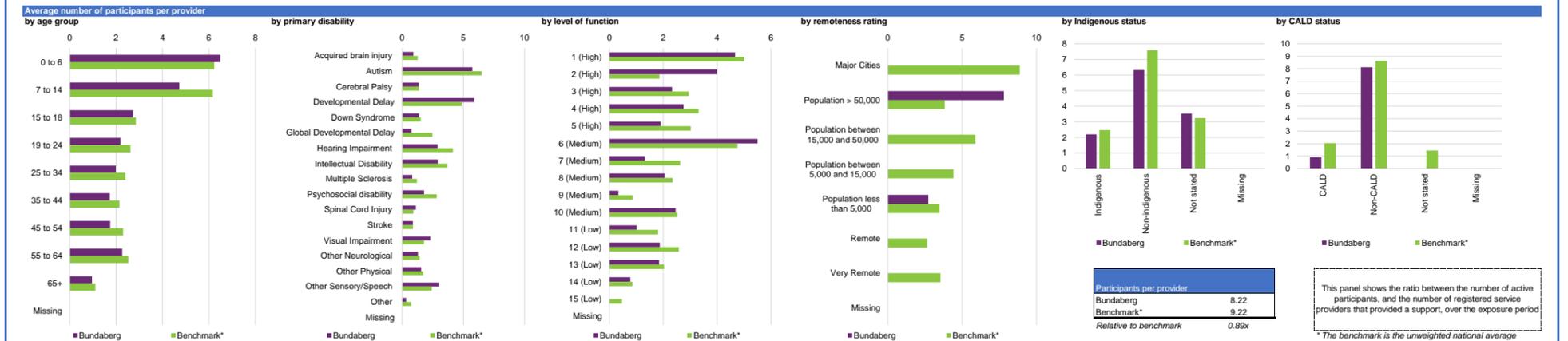
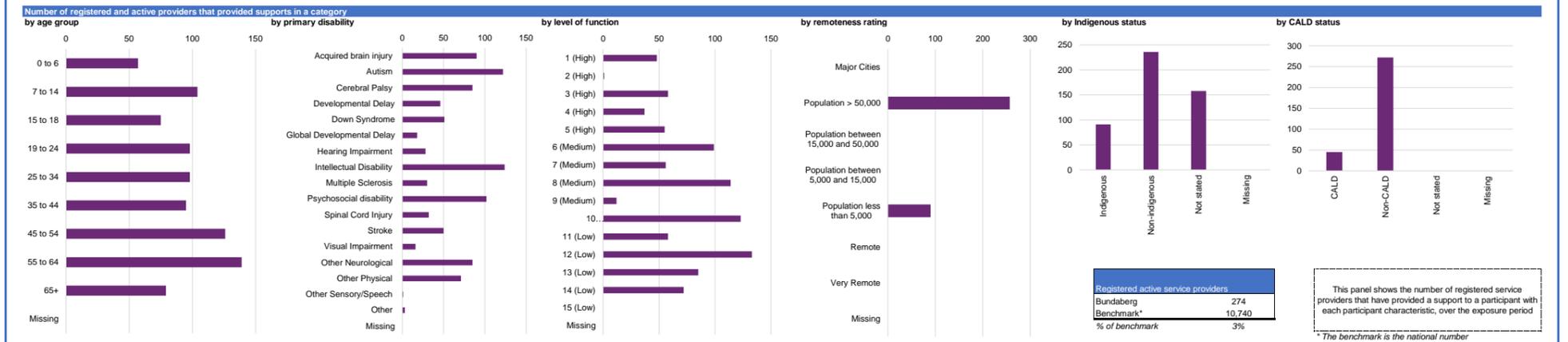


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	1,755	82	21.4	73%	8%	25%	1.76	1.13	64%	51%	80%
Consumables	1,680	91	18.5	89%	16%	13%	34.11	27.68	81%	51%	81%
Daily Activities	1,688	54	31.3	81%	18%	14%	15.71	12.44	79%	51%	81%
Community	1,658	21	79.0	97%	0%	0%	1.40	1.35	97%	50%	80%
Transport	1,793	155	11.6	85%	17%	17%	52.97	42.60	80%	51%	80%
Capacity Building	2,225	135	16.5	65%	6%	28%	10.53	4.97	47%	51%	80%
Daily Activities	115	12	9.6	100%	0%	0%	0.75	0.63	84%	30%	83%
Employment	522	32	16.3	85%	0%	20%	1.25	0.54	43%	41%	76%
Social and Civic	617	48	12.9	81%	25%	8%	1.50	1.07	71%	44%	83%
Support Coordination	2,242	168	13.3	60%	9%	22%	15.44	8.12	53%	51%	80%
Capital	646	63	10.3	72%	24%	35%	3.50	1.70	48%	63%	82%
Assistive Technology	153	17	9.0	92%	13%	0%	0.69	0.48	70%	54%	90%
Home Modifications	679	71	9.6	63%	27%	18%	4.19	2.18	52%	61%	82%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,251	274	8.2	77%	20%	16%	72.60	52.89	73%	51%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

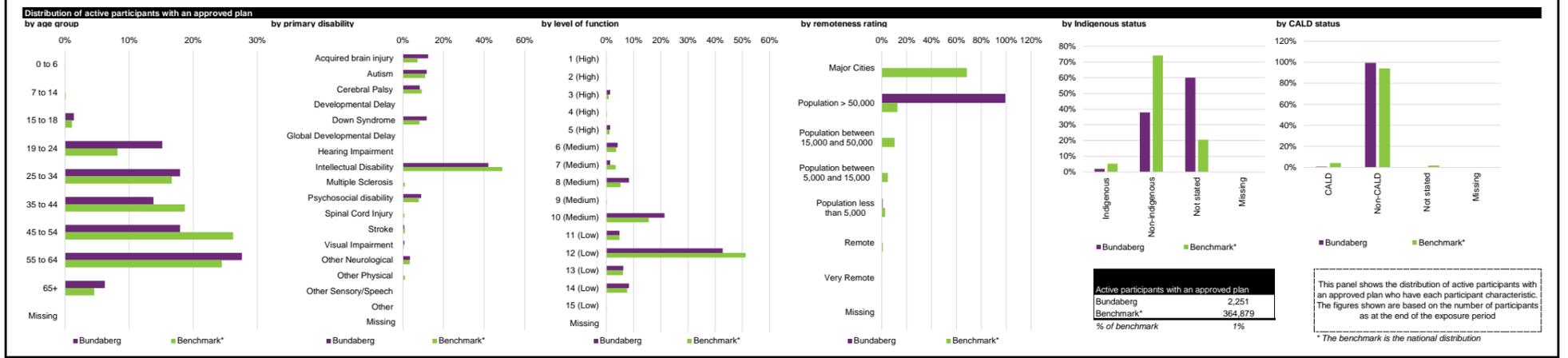
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

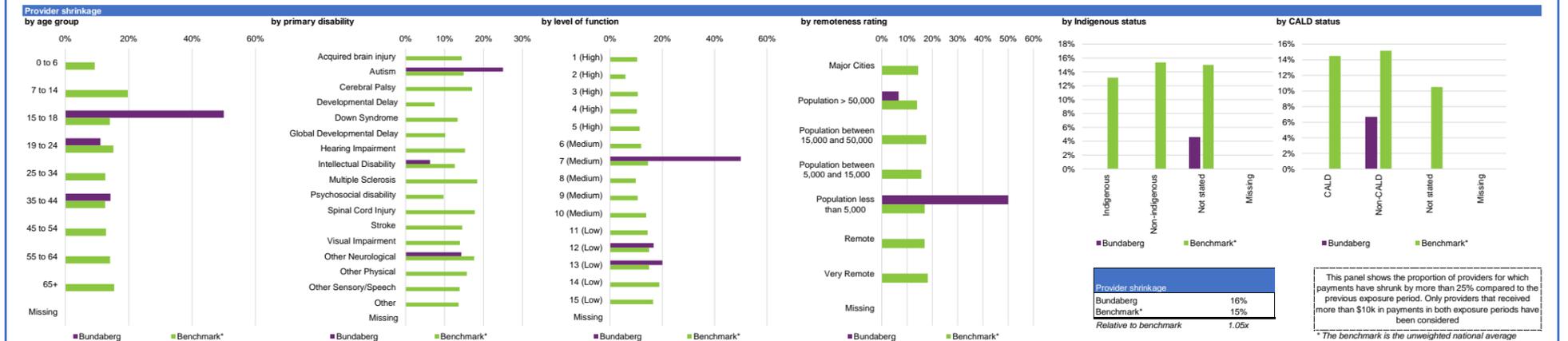
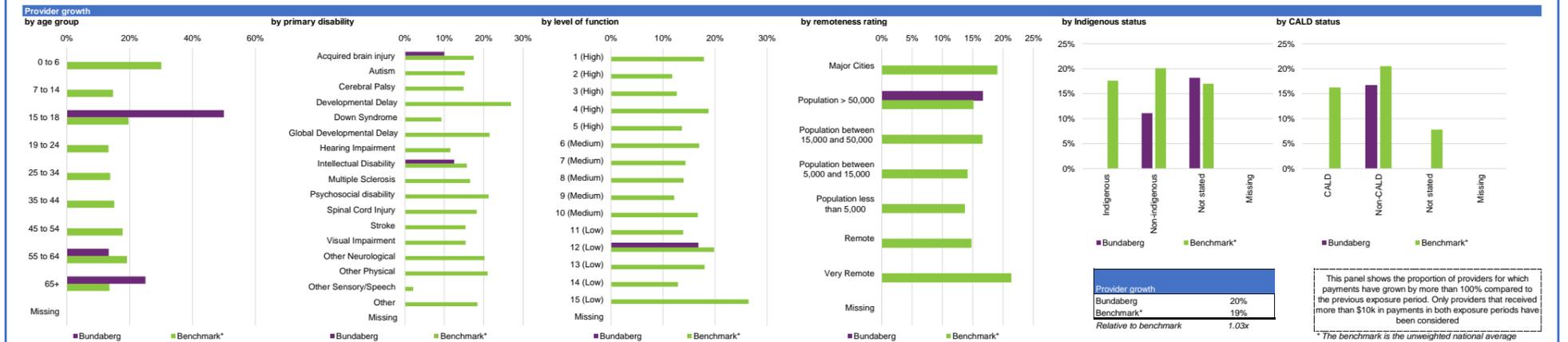
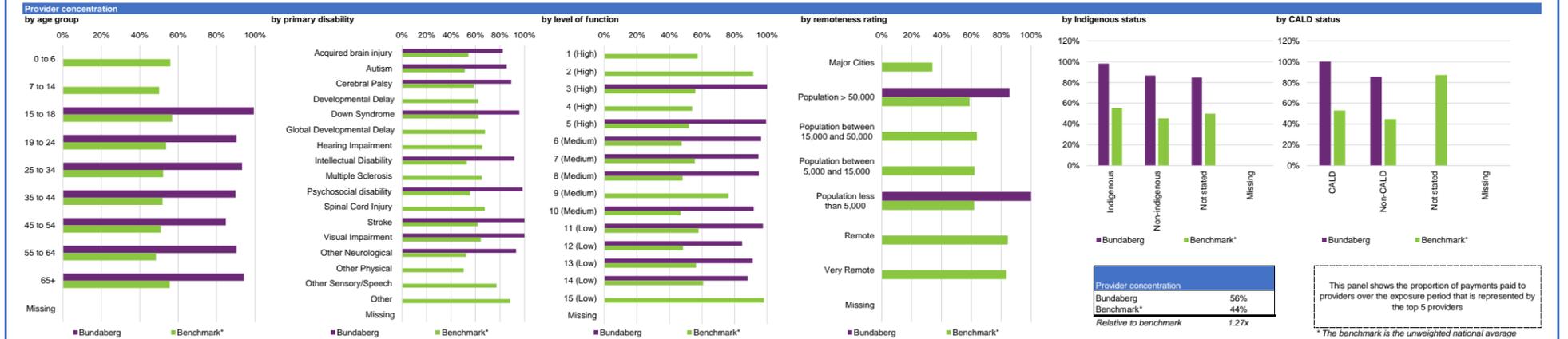
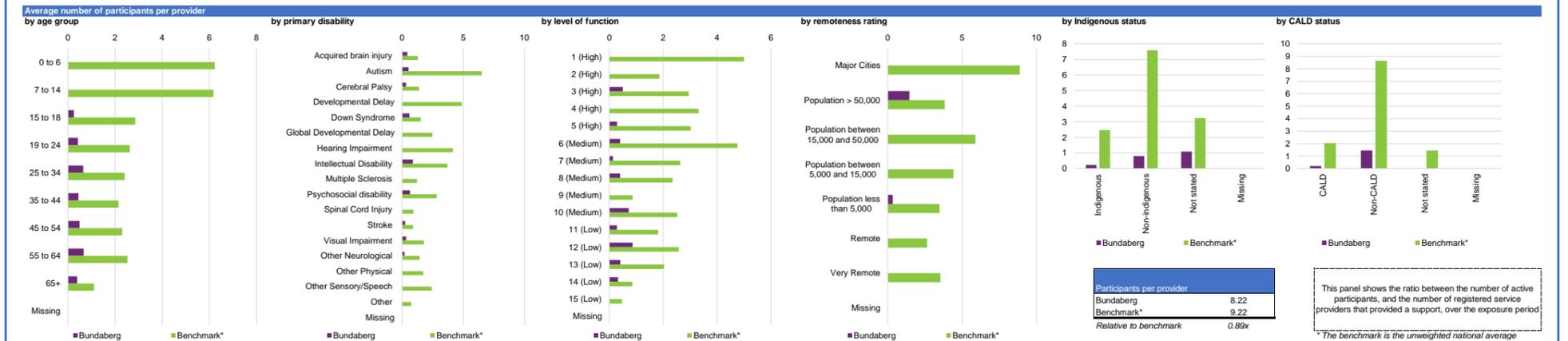
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	141	33	4.3	80%	0%	0%	0.21	0.11	52%	15%	90%
Daily Activities	144	23	6.3	100%	0%	13%	17.84	17.00	95%	16%	90%
Community	143	21	6.8	97%	0%	9%	3.54	3.01	85%	16%	90%
Transport	144	10	14.4	100%	0%	0%	0.19	0.13	70%	16%	90%
Core total	144	53	2.7	98%	13%	13%	21.78	20.25	93%	16%	90%
Capacity Building											
Daily Activities	145	49	3.0	74%	0%	43%	0.73	0.40	55%	17%	89%
Employment	13	3	4.3	100%	0%	0%	0.10	0.10	93%	8%	100%
Social and Civic	12	7	1.7	100%	0%	0%	0.04	0.02	43%	17%	83%
Support Coordination	142	18	7.9	95%	14%	14%	0.39	0.28	72%	16%	90%
Capacity Building total	145	67	2.2	67%	7%	14%	1.62	0.94	58%	17%	89%
Capital											
Assistive Technology	73	13	5.6	99%	0%	0%	0.34	0.15	44%	14%	92%
Home Modifications	48	5	9.6	100%	25%	0%	0.22	0.16	76%	19%	96%
Capital total	96	18	5.3	94%	17%	0%	0.56	0.31	56%	14%	91%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	145	99	1.5	95%	17%	7%	23.95	21.51	90%	17%	89%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

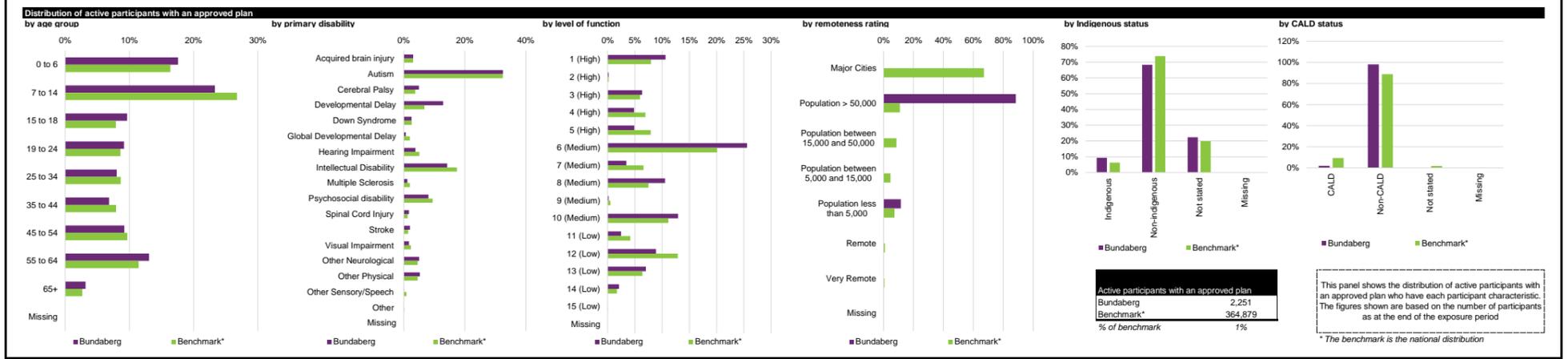
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

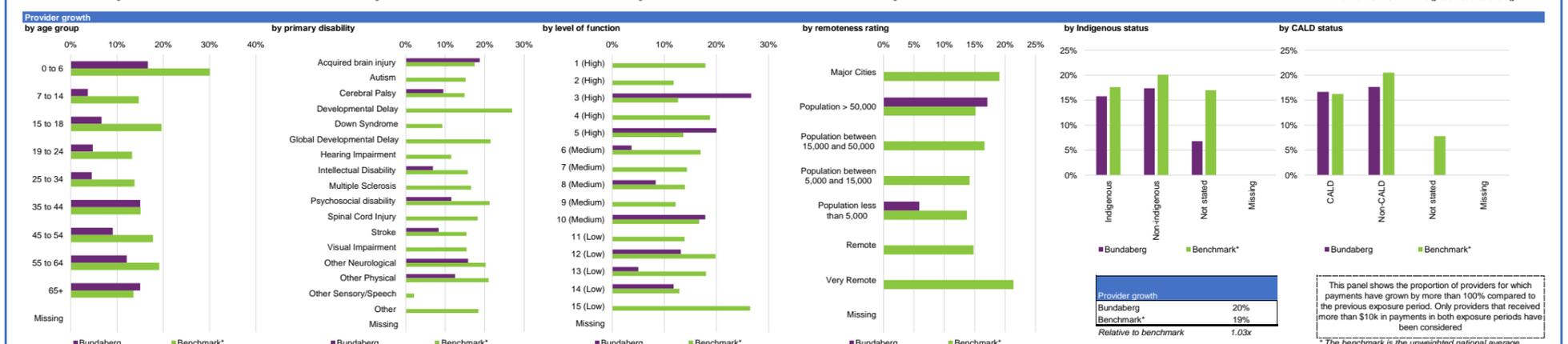
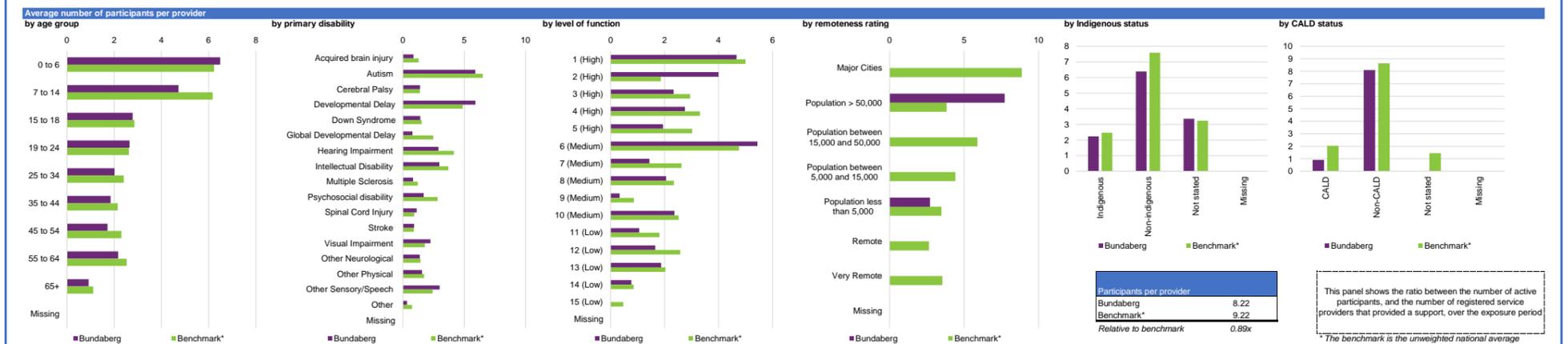
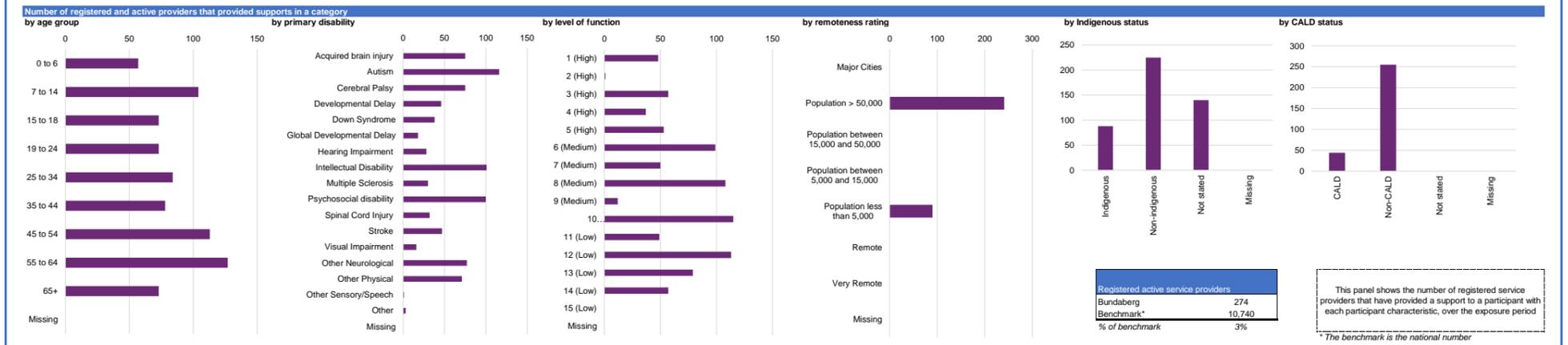
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	1,614	74	21.8	74%	10%	20%	1.55	1.02	65%	55%	79%
Daily Activities	1,536	86	17.9	76%	13%	13%	16.27	10.69	66%	55%	79%
Community	1,545	51	30.3	75%	19%	15%	12.17	9.43	77%	55%	79%
Transport	1,514	19	79.7	98%	0%	0%	1.20	1.22	101%	55%	79%
Core total	1,649	145	11.4	75%	18%	16%	31.19	22.34	72%	55%	78%
Capacity Building											
Daily Activities	2,080	128	16.3	66%	3%	29%	9.80	4.57	47%	56%	78%
Employment	102	12	8.5	100%	0%	0%	0.65	0.53	82%	32%	81%
Social and Civic	510	32	15.9	85%	0%	20%	1.20	0.52	43%	42%	76%
Support Coordination	475	44	10.8	78%	25%	8%	1.11	0.79	71%	55%	79%
Capacity Building total	2,097	159	13.2	62%	8%	22%	13.82	7.18	52%	55%	78%
Capital											
Assistive Technology	573	61	9.4	70%	24%	35%	3.16	1.55	49%	71%	80%
Home Modifications	105	14	7.5	96%	0%	0%	0.47	0.32	67%	71%	86%
Capital total	583	66	8.8	66%	22%	22%	3.63	1.86	51%	71%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	2,106	258	8.2	66%	19%	18%	48.65	31.39	65%	55%	78%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.