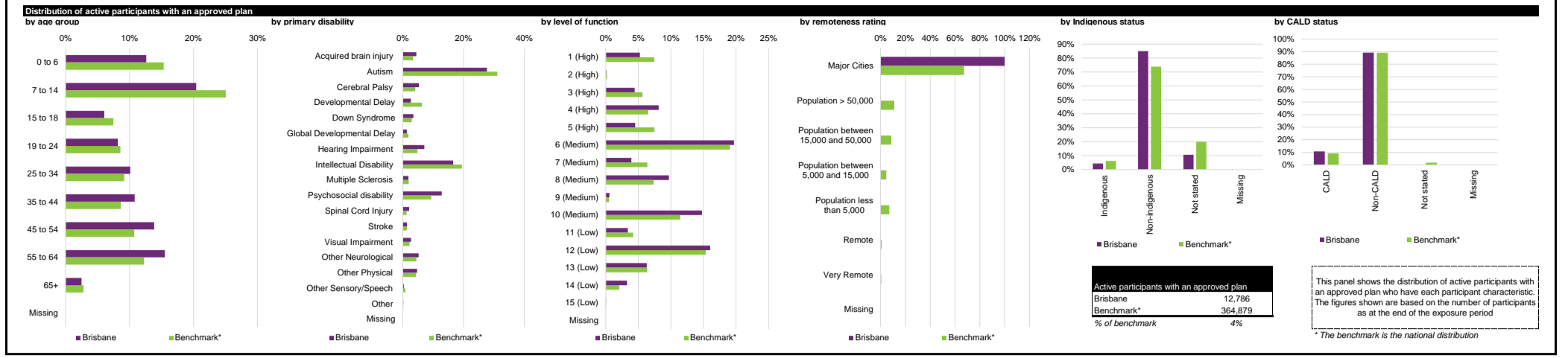
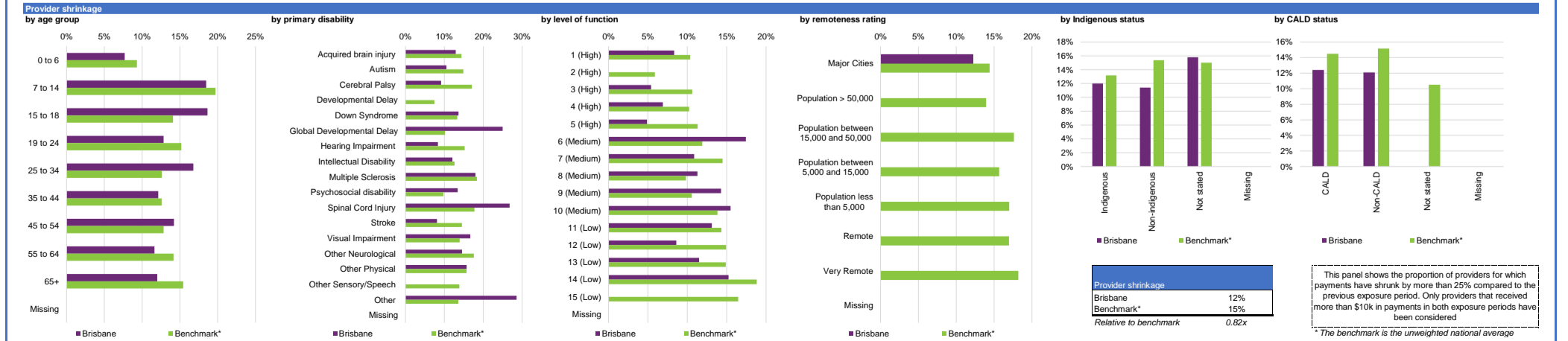
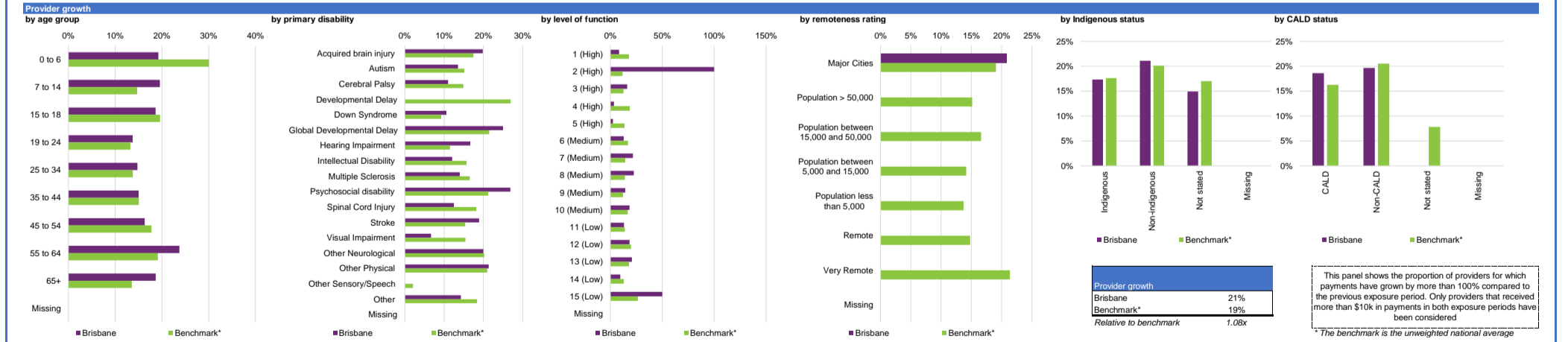
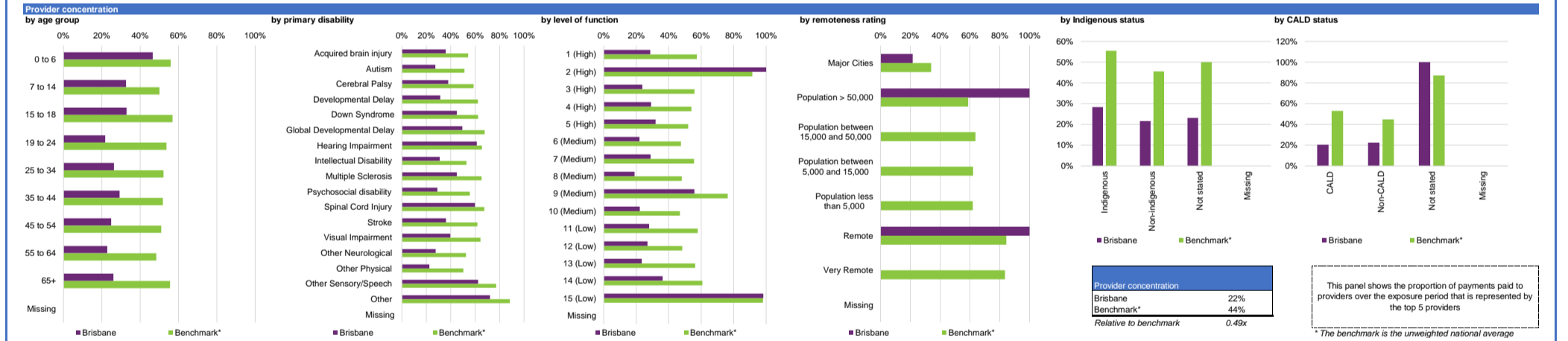
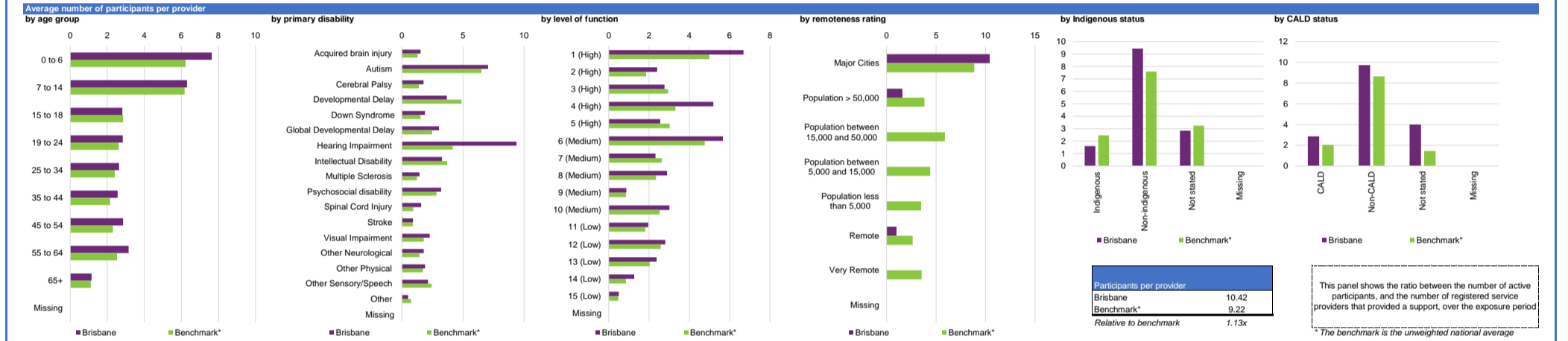
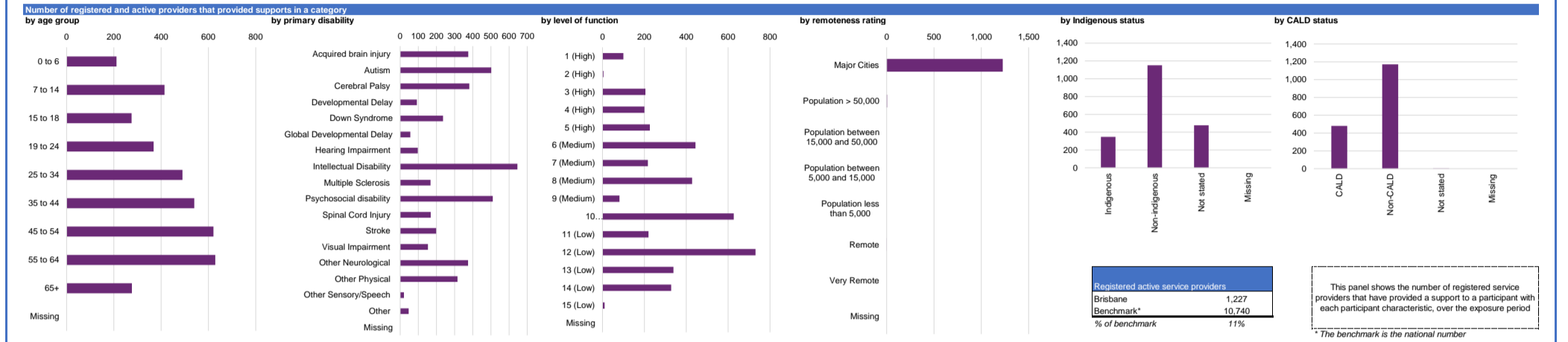


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	12,392	322	38.5	49%	16%	7%	15.01	7.56	50%	49%	77%
Daily Activities	12,082	415	29.1	43%	21%	10%	252.10	197.37	78%	49%	77%
Community	12,103	315	38.4	37%	23%	11%	114.66	72.33	63%	49%	77%
Transport	11,743	119	98.7	57%	18%	9%	10.26	9.36	91%	49%	77%
<b>Core total</b>	<b>12,486</b>	<b>643</b>	<b>19.4</b>	<b>39%</b>	<b>20%</b>	<b>11%</b>	<b>392.03</b>	<b>286.63</b>	<b>73%</b>	<b>49%</b>	<b>76%</b>
<b>Capacity Building</b>											
Daily Activities	12,581	609	20.7	41%	12%	10%	69.49	36.64	53%	49%	77%
Employment	808	49	16.5	90%	0%	11%	5.31	3.67	69%	35%	76%
Social and Civic	1,039	76	13.7	52%	0%	75%	2.27	0.77	34%	38%	74%
Support Coordination	5,346	252	21.2	34%	11%	7%	13.27	9.03	68%	41%	76%
<b>Capacity Building total</b>	<b>12,715</b>	<b>776</b>	<b>16.4</b>	<b>32%</b>	<b>14%</b>	<b>8%</b>	<b>99.36</b>	<b>55.64</b>	<b>56%</b>	<b>49%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	4,278	254	16.8	52%	30%	20%	27.18	15.38	57%	60%	77%
Home Modifications	1,025	59	17.4	65%	39%	17%	5.29	3.02	57%	54%	81%
<b>Capital total</b>	<b>4,467</b>	<b>287</b>	<b>15.6</b>	<b>44%</b>	<b>31%</b>	<b>19%</b>	<b>32.48</b>	<b>18.40</b>	<b>57%</b>	<b>58%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>12,786</b>	<b>1,227</b>	<b>10.4</b>	<b>35%</b>	<b>21%</b>	<b>12%</b>	<b>523.88</b>	<b>360.69</b>	<b>69%</b>	<b>49%</b>	<b>76%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

**Participants per provider** Ratio between the number of active participants and the number of registered service providers

**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

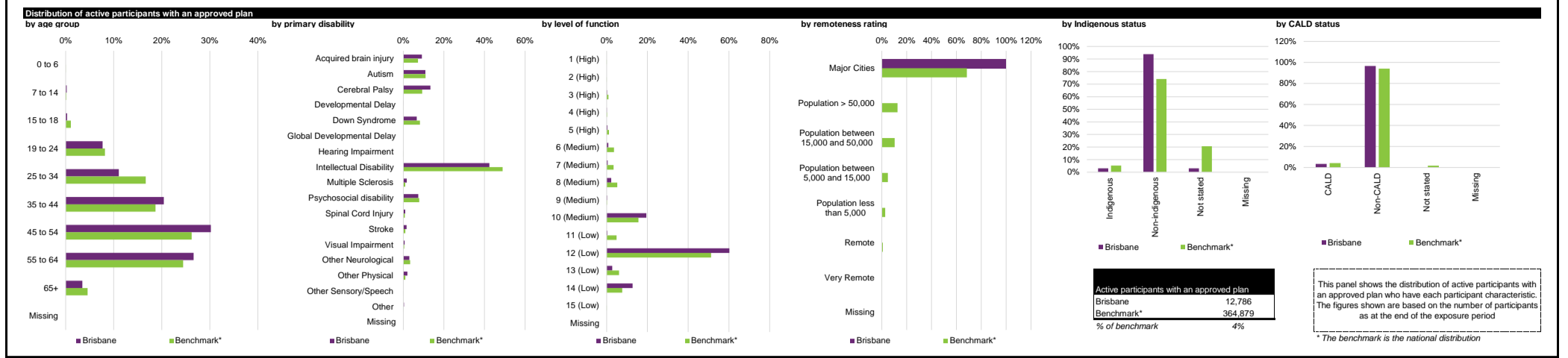
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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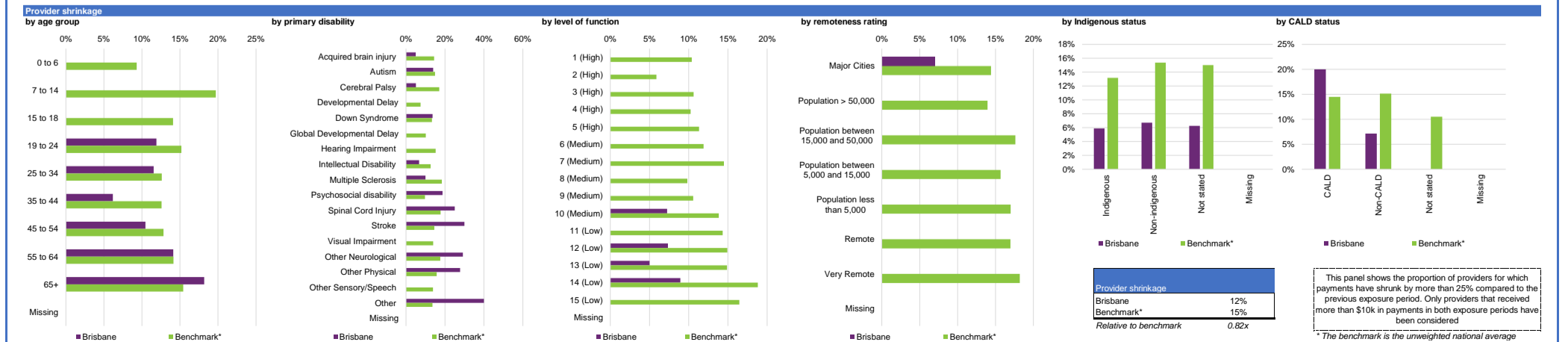
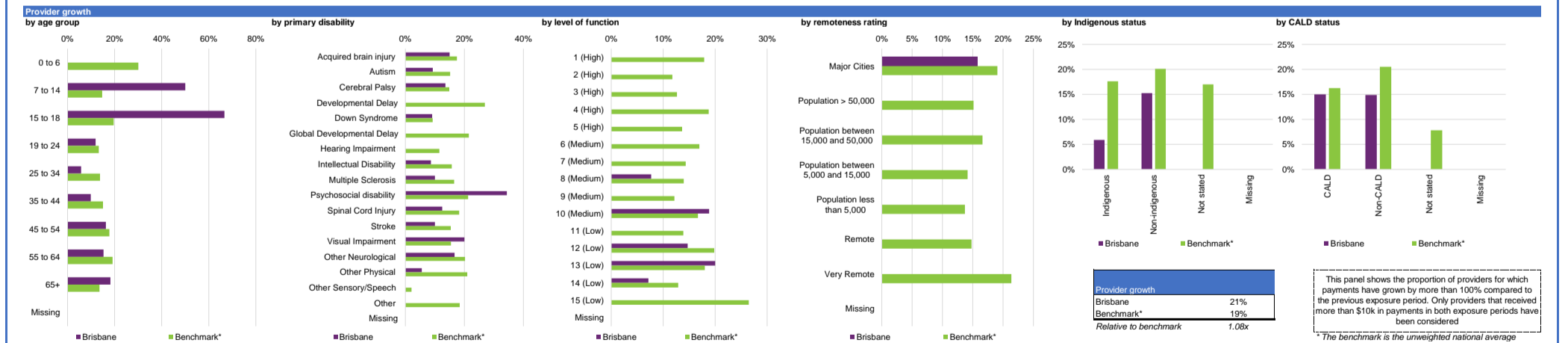
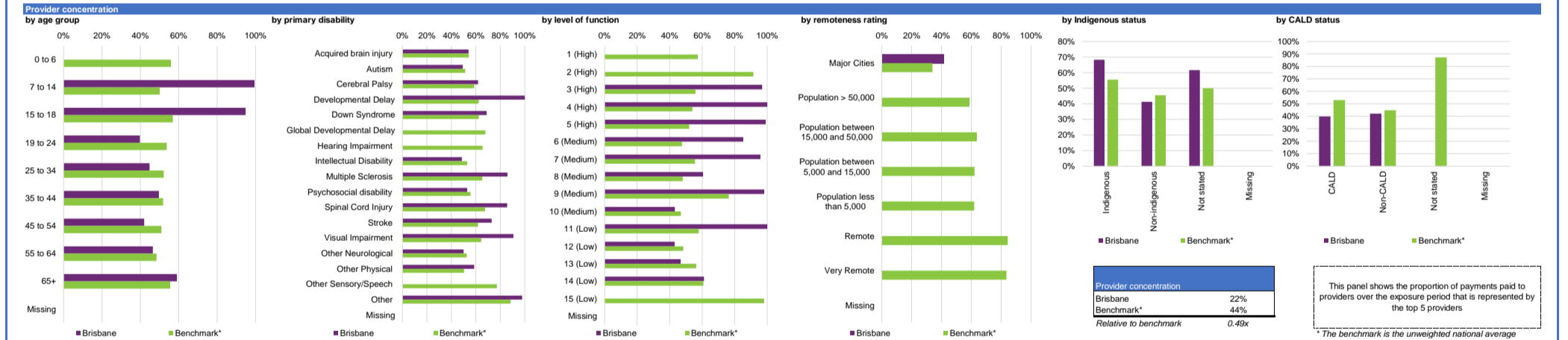
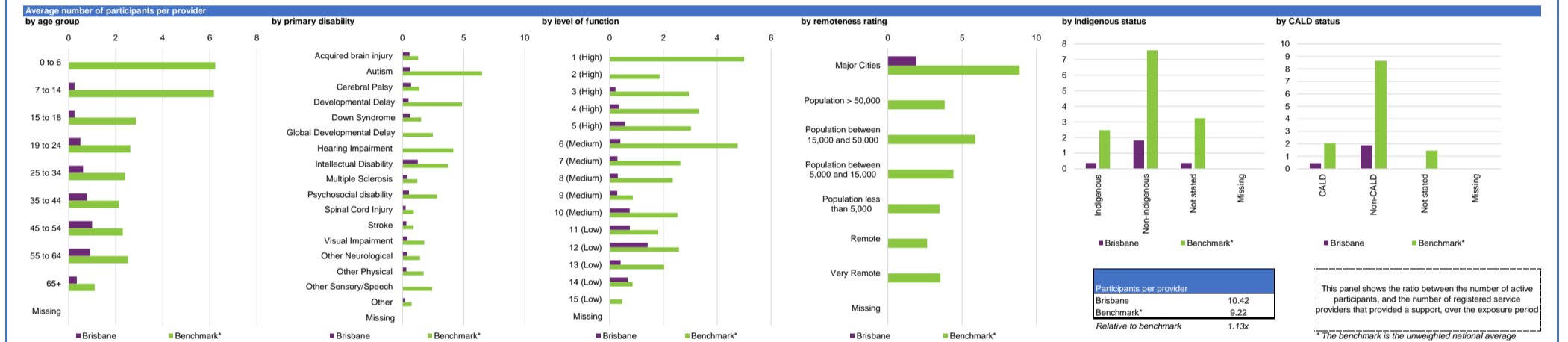
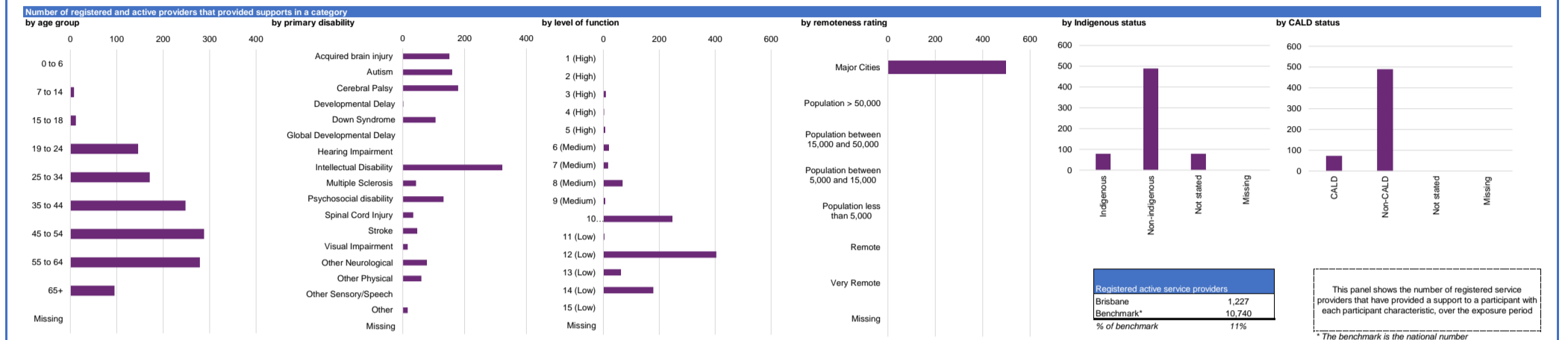
*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.*

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Participant profile



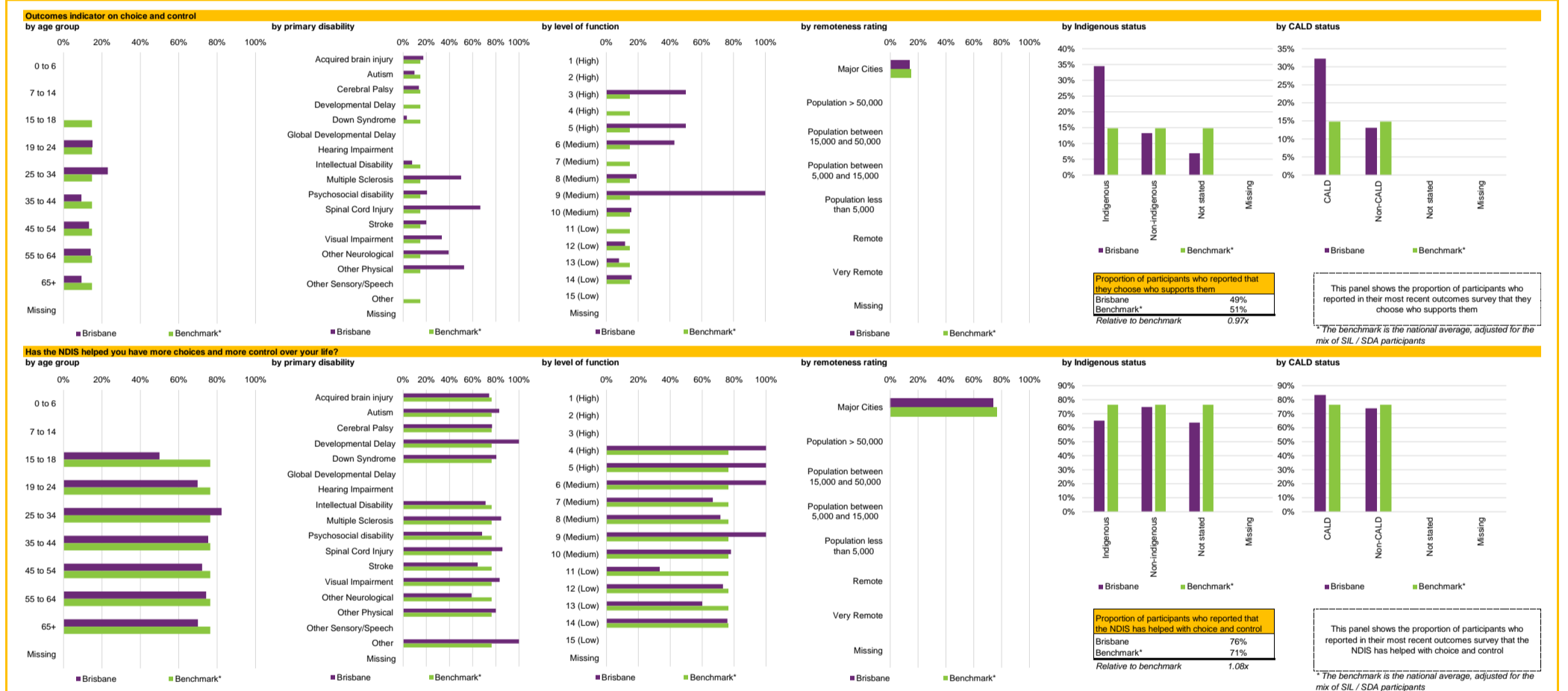
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	946	133	7.1	66%	22%	0%	2.32	0.95	41%	14%	74%
Daily Activities	960	156	6.1	64%	18%	12%	110.65	107.09	97%	14%	74%
Community	946	152	6.2	48%	10%	10%	27.13	18.27	67%	14%	74%
Transport	945	75	12.6	69%	17%	0%	1.27	0.85	67%	14%	74%
<b>Core total</b>	<b>950</b>	<b>291</b>	<b>3.3</b>	<b>59%</b>	<b>17%</b>	<b>7%</b>	<b>141.37</b>	<b>127.16</b>	<b>90%</b>	<b>14%</b>	<b>74%</b>
<b>Capacity Building</b>											
Daily Activities	944	221	4.3	36%	15%	8%	5.40	2.55	47%	14%	74%
Employment	69	9	7.7	100%	0%	0%	0.53	0.41	78%	13%	77%
Social and Civic	31	9	3.4	100%	0%	0%	0.10	0.05	49%	13%	74%
Support Coordination	944	125	7.6	47%	9%	12%	2.87	2.12	74%	13%	74%
<b>Capacity Building total</b>	<b>950</b>	<b>310</b>	<b>3.1</b>	<b>29%</b>	<b>10%</b>	<b>7%</b>	<b>11.41</b>	<b>6.23</b>	<b>55%</b>	<b>14%</b>	<b>74%</b>
<b>Capital</b>											
Assistive Technology	485	80	6.1	82%	44%	11%	3.34	1.93	58%	16%	73%
Home Modifications	276	15	18.4	96%	14%	29%	2.15	1.22	57%	19%	79%
<b>Capital total</b>	<b>592</b>	<b>94</b>	<b>6.3</b>	<b>71%</b>	<b>31%</b>	<b>19%</b>	<b>5.49</b>	<b>3.15</b>	<b>57%</b>	<b>15%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>950</b>	<b>496</b>	<b>1.9</b>	<b>56%</b>	<b>16%</b>	<b>7%</b>	<b>158.28</b>	<b>136.54</b>	<b>86%</b>	<b>14%</b>	<b>74%</b>

*Note: Only the major support categories are shown.*

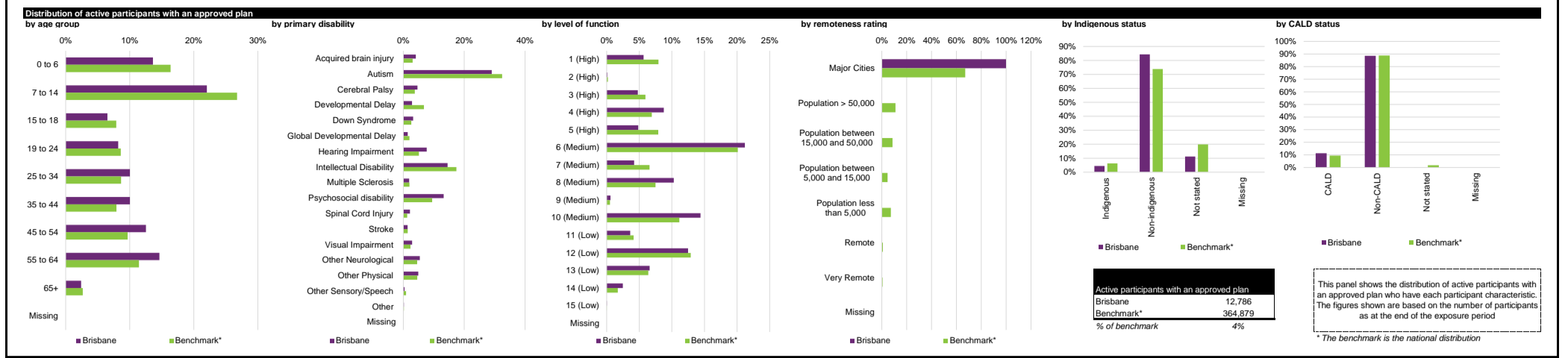
**Indicator definitions**

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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

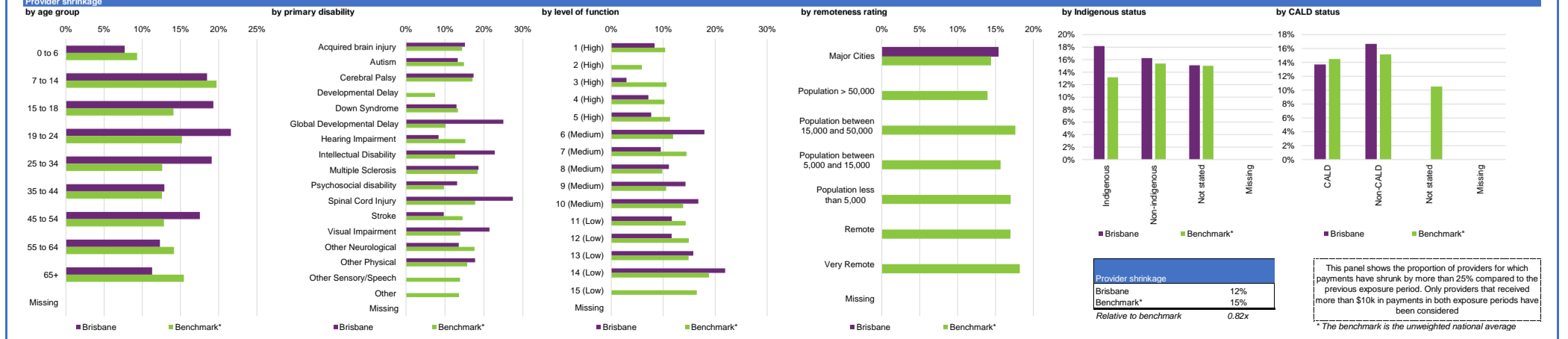
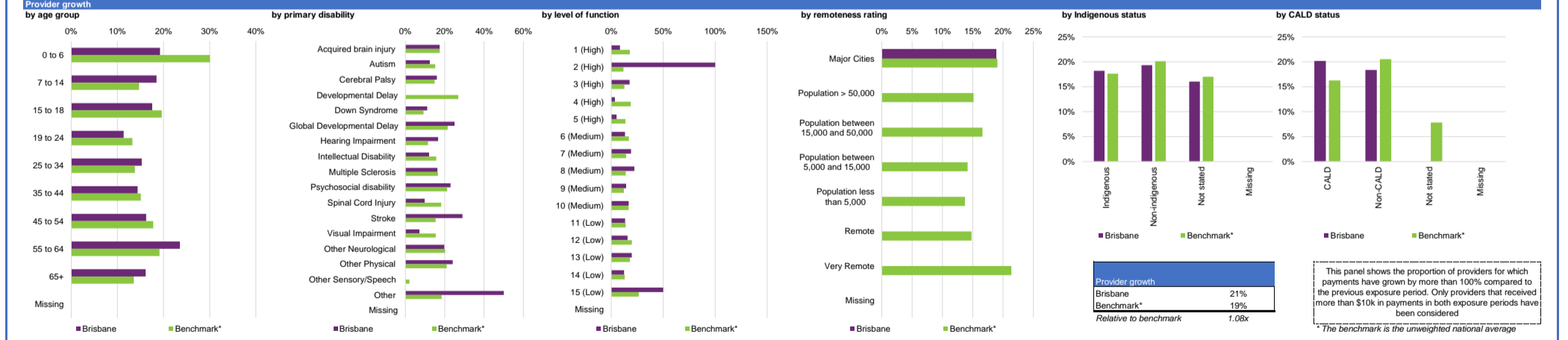
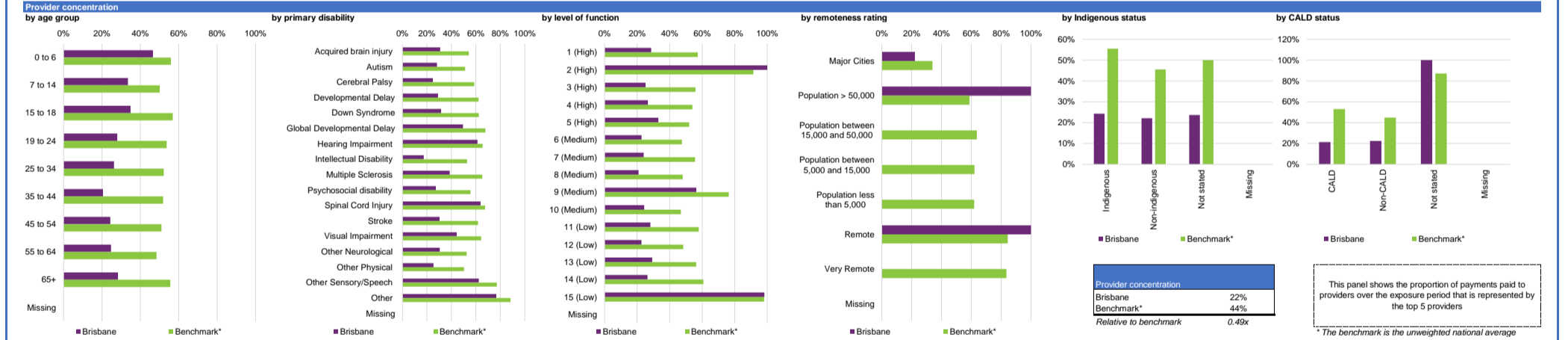
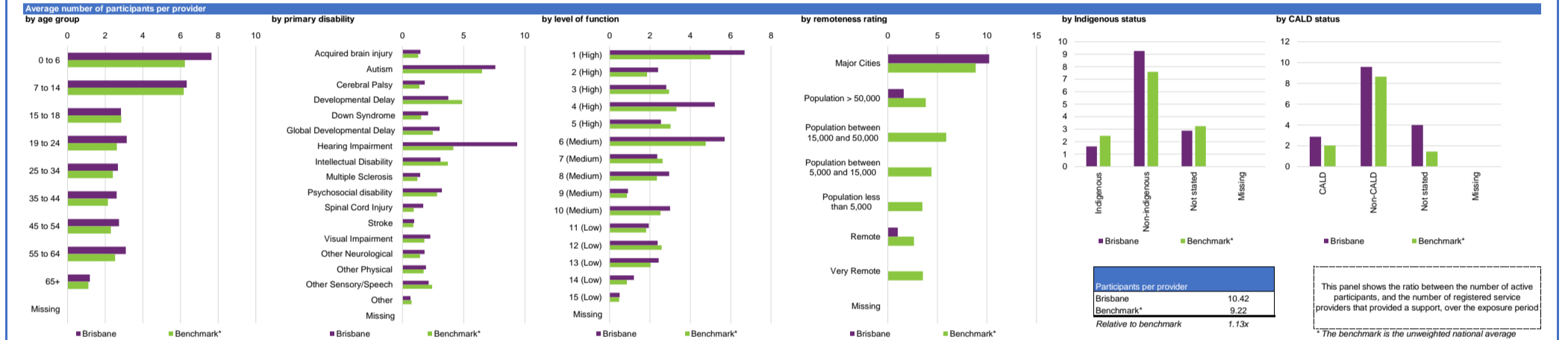
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	11,446	294	38.9	48%	14%	9%	12.68	6.62	52%	54%	77%
Daily Activities	11,132	386	28.8	45%	21%	16%	141.46	90.28	64%	54%	77%
Community	11,157	300	37.2	36%	20%	13%	87.53	54.07	62%	54%	77%
Transport	10,798	101	106.9	63%	29%	0%	8.99	8.51	95%	53%	77%
<b>Core total</b>	<b>11,536</b>	<b>595</b>	<b>19.4</b>	<b>38%</b>	<b>19%</b>	<b>17%</b>	<b>250.66</b>	<b>159.48</b>	<b>64%</b>	<b>54%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	11,637	585	19.9	43%	10%	10%	64.10	34.10	53%	54%	77%
Employment	739	49	15.1	89%	0%	0%	4.78	3.26	68%	37%	75%
Social and Civic	1,008	72	14.0	53%	0%	63%	2.17	0.72	33%	39%	74%
Support Coordination	4,402	237	18.6	36%	15%	3%	10.41	6.90	66%	48%	76%
<b>Capacity Building total</b>	<b>11,765</b>	<b>736</b>	<b>16.0</b>	<b>34%</b>	<b>10%</b>	<b>10%</b>	<b>87.95</b>	<b>49.40</b>	<b>56%</b>	<b>54%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	3,793	237	16.0	50%	27%	18%	23.84	13.45	56%	68%	78%
Home Modifications	749	46	16.3	71%	55%	9%	3.14	1.80	57%	68%	82%
<b>Capital total</b>	<b>3,875</b>	<b>258</b>	<b>15.0</b>	<b>44%</b>	<b>31%</b>	<b>17%</b>	<b>26.98</b>	<b>15.26</b>	<b>57%</b>	<b>67%</b>	<b>78%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>11,836</b>	<b>1,157</b>	<b>10.2</b>	<b>33%</b>	<b>19%</b>	<b>15%</b>	<b>365.60</b>	<b>224.15</b>	<b>61%</b>	<b>54%</b>	<b>77%</b>

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