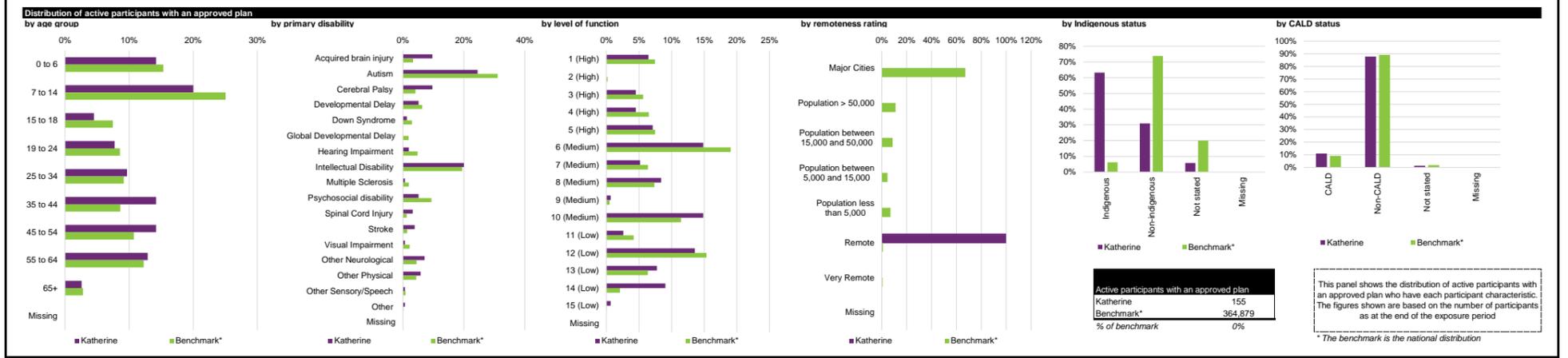
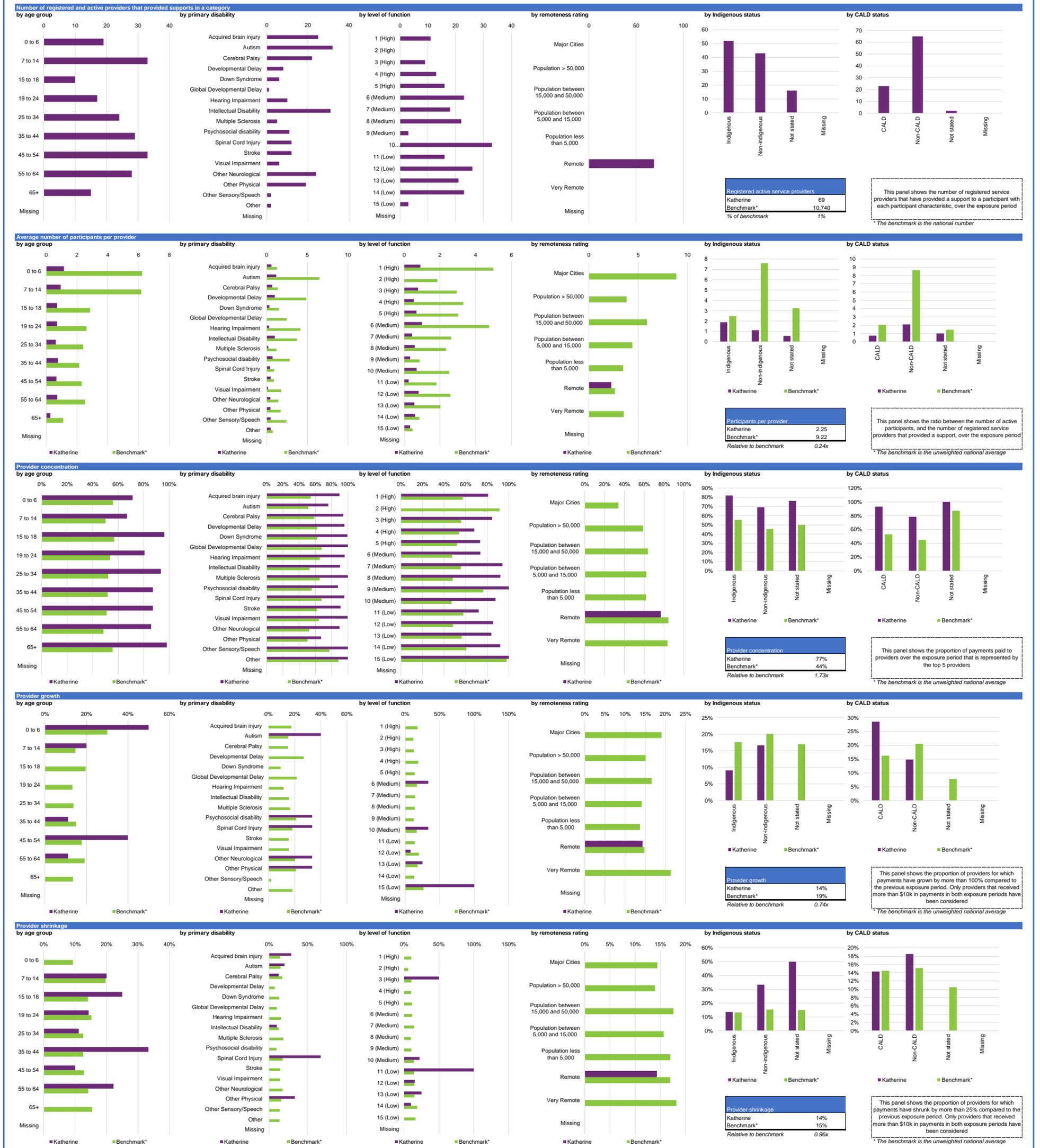


Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	145	22	6.6	95%	0%	0%	0.17	0.06	37%	24%	79%
Daily Activities	145	23	6.3	98%	23%	15%	8.41	7.20	86%	23%	79%
Community	143	19	7.5	94%	0%	0%	2.10	1.01	48%	24%	80%
Transport	138	5	27.6	100%	0%	0%	0.21	0.17	80%	24%	80%
Core total	146	47	3.1	96%	19%	19%	10.89	8.45	78%	23%	79%
Capacity Building											
Daily Activities	155	33	4.7	83%	33%	17%	1.24	0.42	34%	23%	79%
Employment	20	2	10.0	100%	0%	0%	0.09	0.05	51%	25%	94%
Social and Civic	32	4	8.0	100%	0%	0%	0.15	0.04	24%	17%	89%
Support Coordination	153	15	10.2	99%	0%	20%	0.75	0.54	71%	23%	79%
Capacity Building total	155	44	3.5	82%	21%	14%	2.38	1.07	45%	23%	79%
Capital											
Assistive Technology	61	6	10.2	100%	0%	33%	0.37	0.16	43%	29%	78%
Home Modifications	21	2	10.5	100%	0%	100%	0.11	0.03	30%	24%	85%
Capital total	63	7	9.0	100%	0%	50%	0.49	0.20	40%	28%	79%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	155	69	2.2	91%	14%	14%	13.75	9.71	71%	23%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

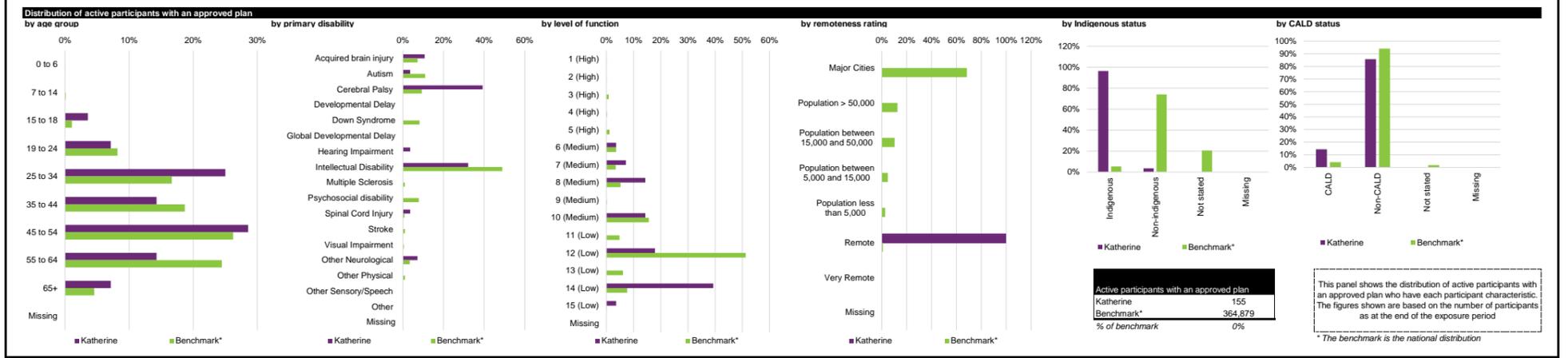
Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
Registered active providers	Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of registered service providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

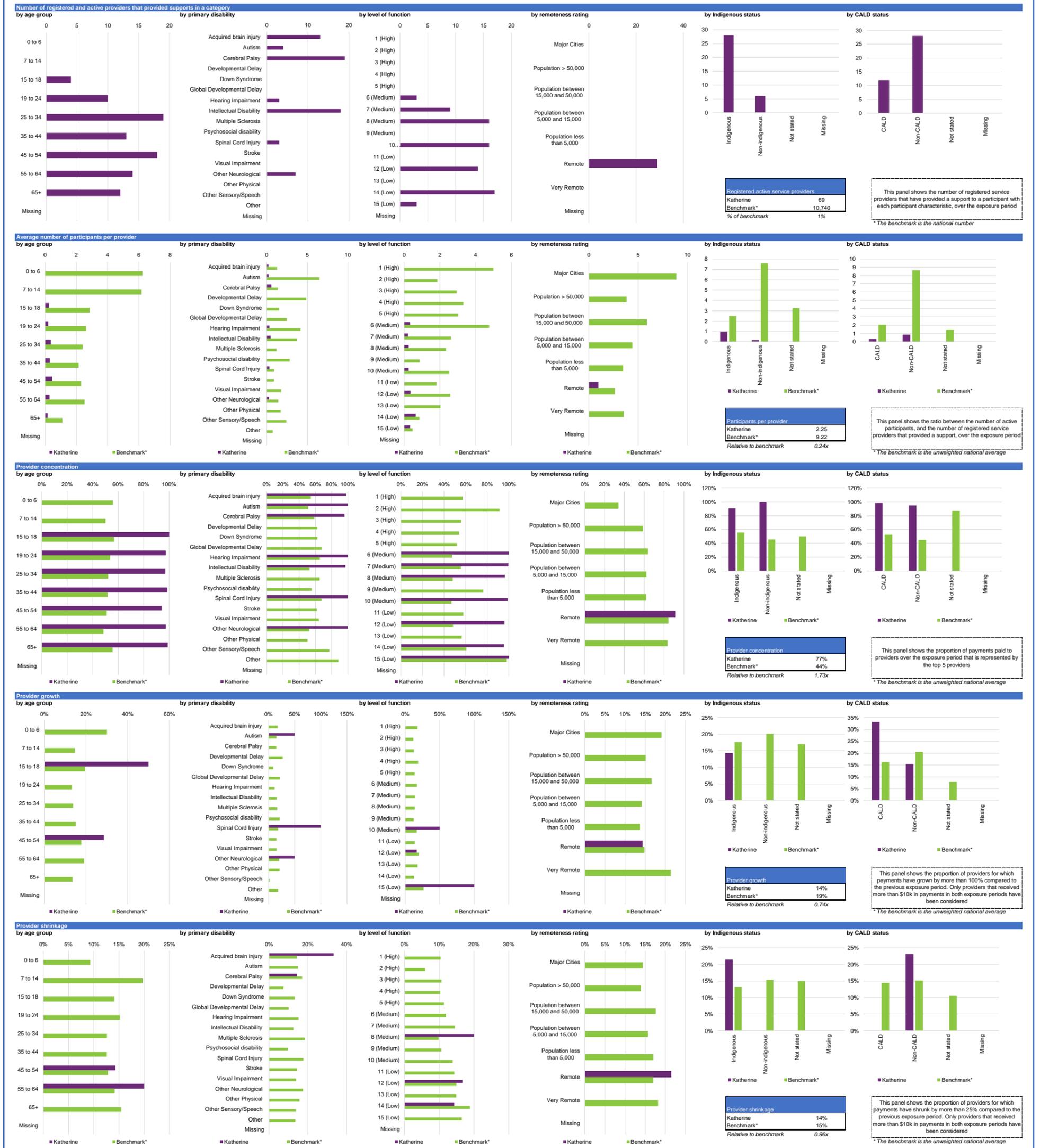
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	28	17	1.6	100%	13%	0%	7.37	6.46	88%	7%	79%
Consumables	28	6	4.7	100%	0%	0%	0.07	0.03	41%	7%	79%
Daily Activities	28	10	2.8	100%	0%	0%	6.39	5.99	94%	7%	79%
Community	28	7	4.0	100%	0%	0%	0.87	0.42	48%	7%	79%
Transport	28	3	9.3	100%	0%	0%	0.04	0.02	44%	7%	79%
Capacity Building	28	18	1.6	93%	0%	57%	0.57	0.28	49%	7%	79%
Daily Activities	28	12	2.3	98%	0%	50%	0.24	0.09	36%	7%	79%
Employment	5	1	5.0	100%	0%	0%	0.03	0.02	65%	0%	100%
Social and Civic	2	2	1.0	100%	0%	0%	0.03	0.01	34%	0%	100%
Support Coordination	28	7	4.0	100%	0%	100%	0.21	0.16	74%	7%	79%
Capital	21	2	10.5	100%	0%	50%	0.19	0.06	30%	10%	76%
Assistive Technology	19	1	19.0	100%	0%	0%	0.10	0.03	29%	11%	74%
Home Modifications	16	1	16.0	100%	0%	100%	0.09	0.03	30%	0%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	28	29	1.0	98%	14%	21%	8.13	6.80	84%	7%	79%

Note: Only the major support categories are shown.

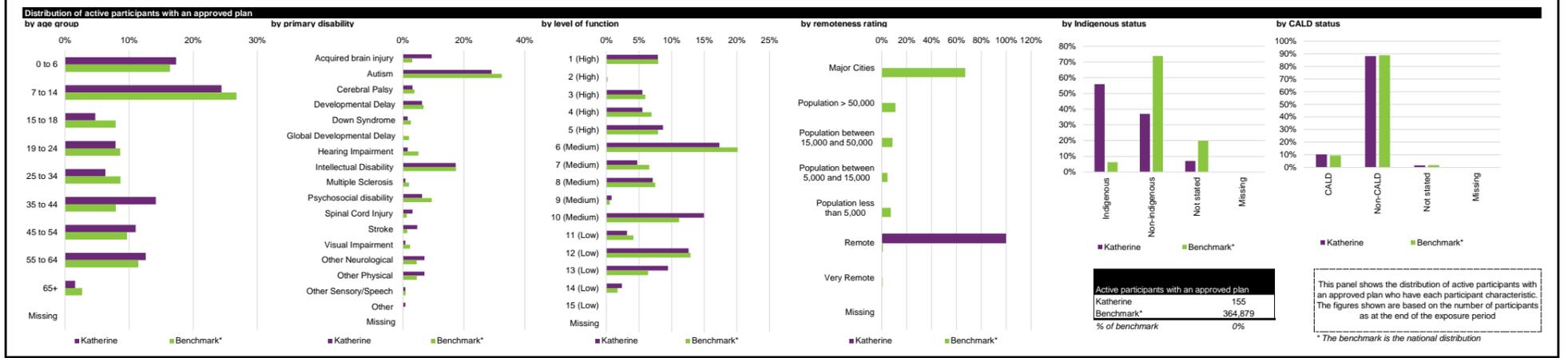
Indicator definitions

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- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

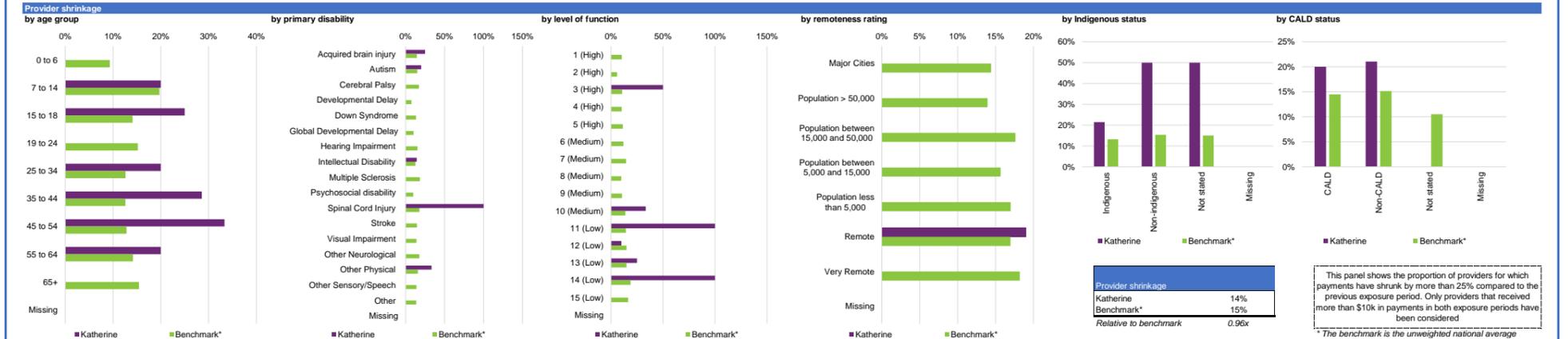
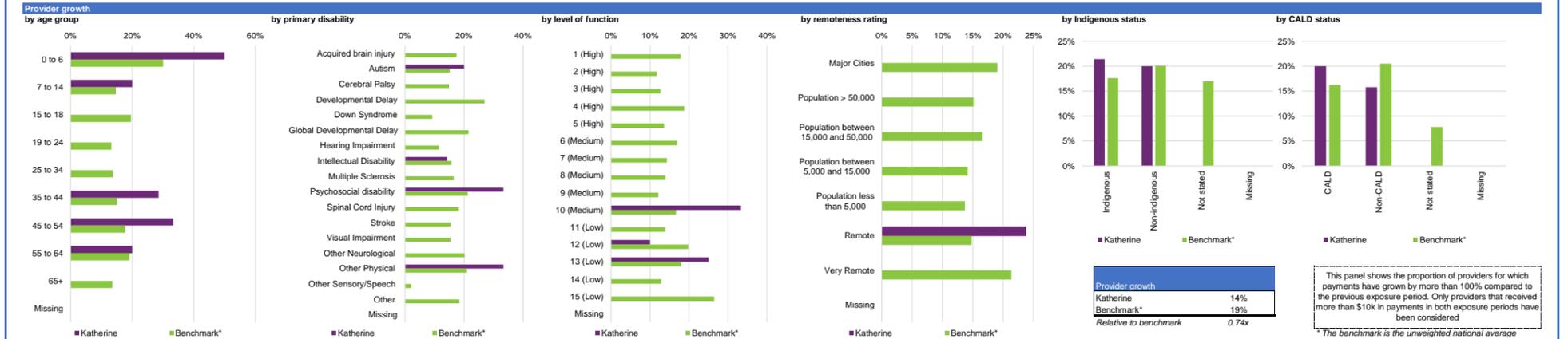
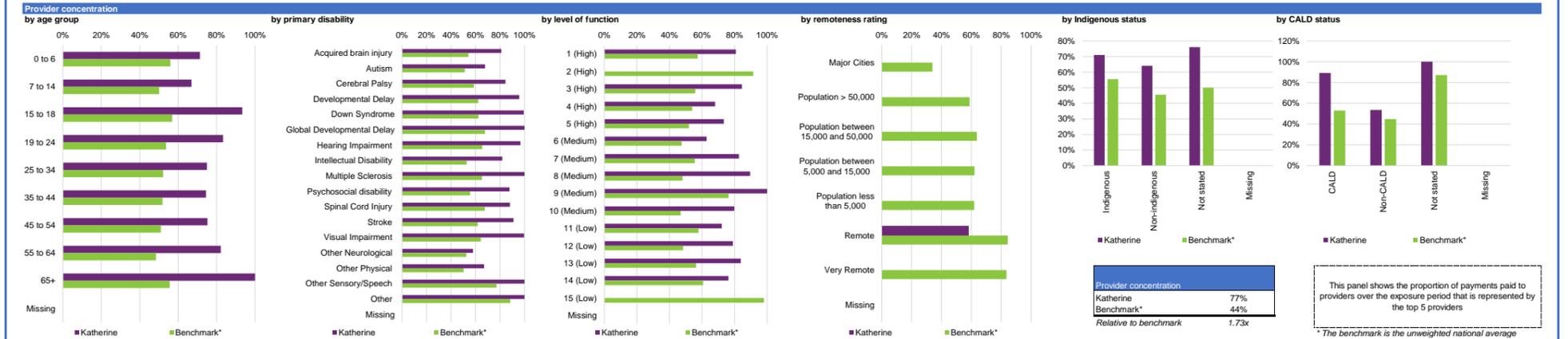
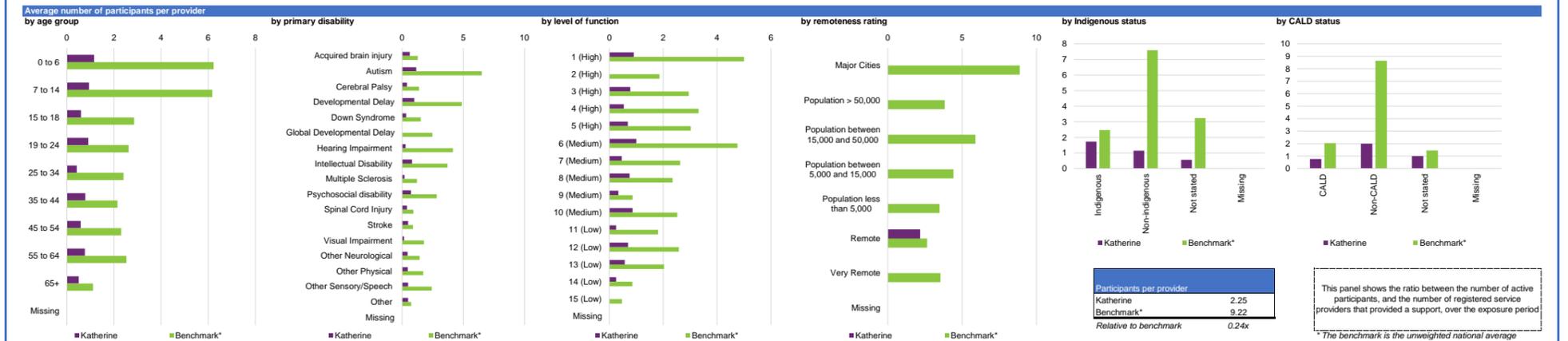
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	117	20	5.9	94%	0%	0%	0.10	0.03	35%	30%	79%
Daily Activities	117	19	6.2	94%	40%	40%	2.02	1.21	60%	30%	79%
Community	115	16	7.2	96%	0%	20%	1.23	0.59	48%	30%	81%
Transport	110	3	36.7	100%	0%	0%	0.17	0.15	89%	30%	81%
Core total	118	40	3.0	90%	33%	25%	3.51	1.99	56%	30%	79%
Capacity Building											
Daily Activities	127	29	4.4	85%	50%	17%	1.00	0.33	33%	30%	80%
Employment	15	2	7.5	100%	0%	0%	0.06	0.02	43%	33%	92%
Social and Civic	30	3	10.0	100%	0%	0%	0.12	0.03	21%	19%	88%
Support Coordination	125	13	9.6	100%	0%	20%	0.54	0.38	70%	30%	79%
Capacity Building total	127	39	3.3	80%	31%	15%	1.81	0.79	44%	30%	80%
Capital											
Assistive Technology	42	6	7.0	100%	0%	0%	0.27	0.13	48%	39%	81%
Home Modifications	5	1	5.0	100%	0%	0%	0.02	0.01	30%	100%	100%
Capital total	42	6	7.0	100%	0%	0%	0.30	0.14	47%	39%	81%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	127	59	2.2	79%	24%	19%	5.62	2.92	52%	30%	80%

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Indicator definitions

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Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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