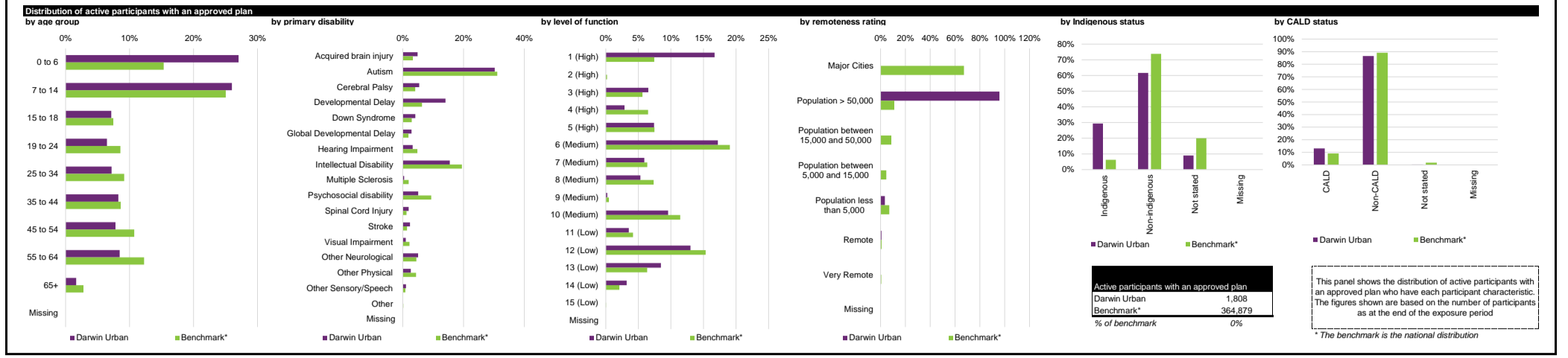
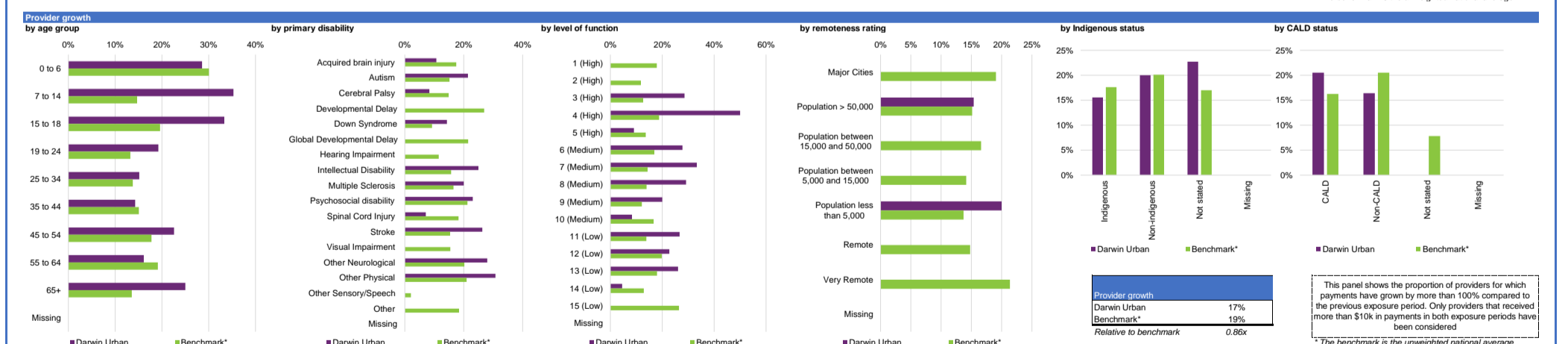
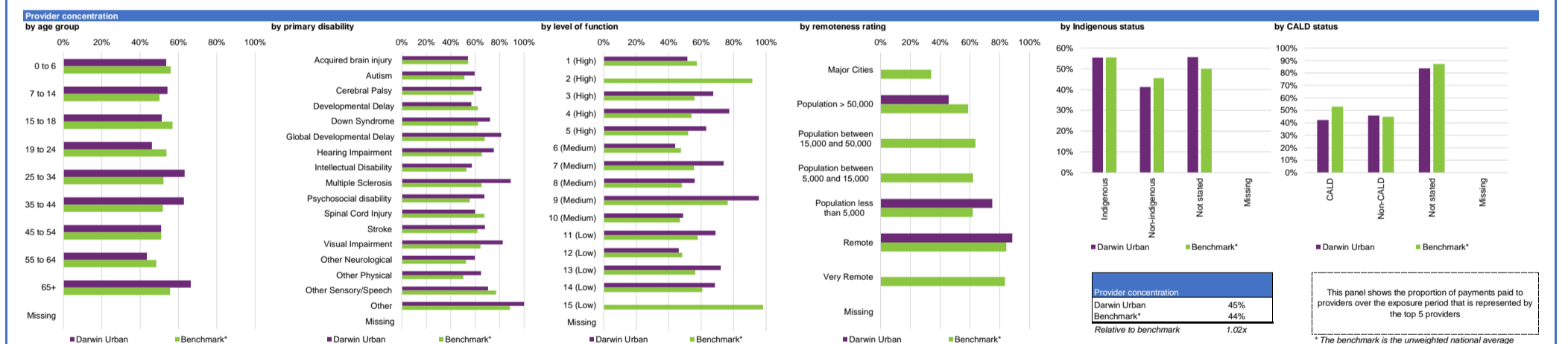
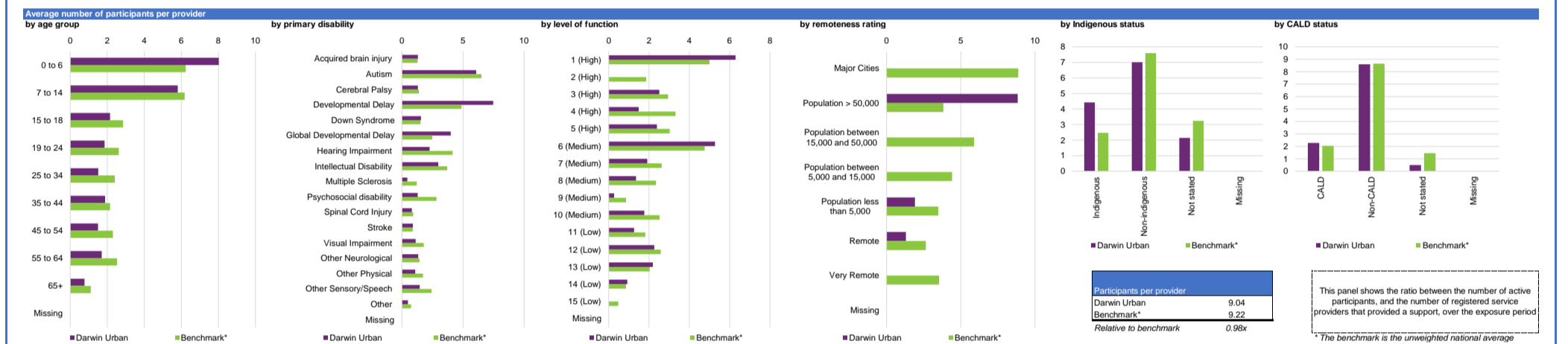
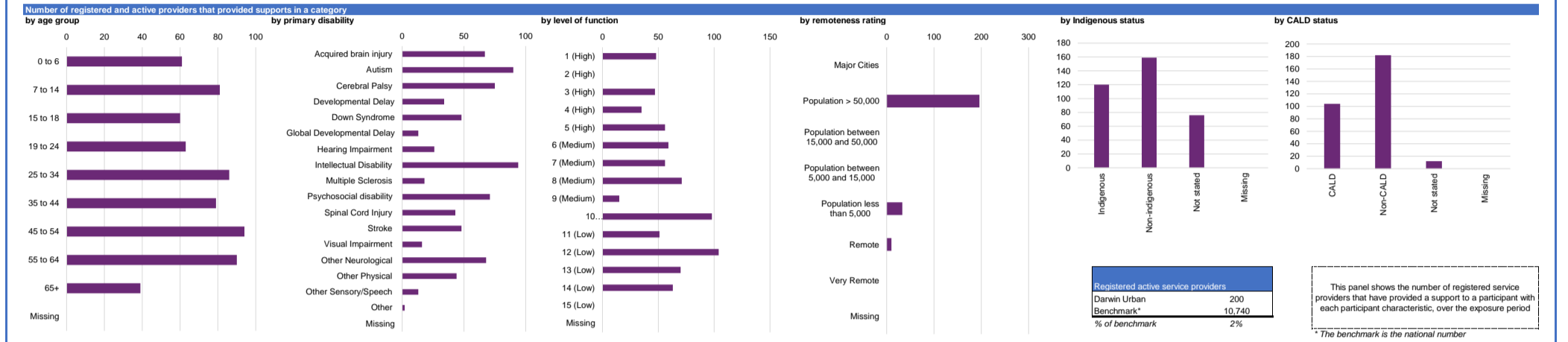


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	1,707	104	16.4	72%	17%	13%	79.12	60.76	77%	38%	73%
Consumables	1,707	52	32.8	81%	29%	0%	1.42	0.68	48%	39%	73%
Daily Activities	1,657	61	27.2	76%	21%	15%	60.16	48.68	81%	38%	73%
Community	1,660	53	31.3	71%	23%	7%	15.50	9.26	60%	38%	73%
Transport	1,614	15	107.6	98%	0%	0%	2.05	2.14	104%	38%	73%
Capacity Building	1,790	134	13.4	58%	20%	7%	20.64	9.02	44%	39%	73%
Daily Activities	1,790	87	20.6	68%	27%	18%	11.71	4.61	39%	39%	73%
Employment	197	13	15.2	99%	0%	20%	0.97	0.43	45%	38%	79%
Social and Civic	471	31	15.2	71%	50%	50%	2.19	0.47	21%	38%	73%
Support Coordination	1,080	62	17.4	79%	19%	5%	3.45	2.43	71%	36%	73%
Capital	504	44	11.5	92%	0%	40%	3.47	1.61	46%	45%	77%
Assistive Technology	456	42	10.9	96%	0%	25%	2.62	1.40	53%	50%	77%
Home Modifications	172	8	21.5	100%	50%	0%	0.85	0.21	25%	35%	71%
Capital total	504	44	11.5	92%	0%	40%	3.47	1.61	46%	45%	77%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,808	200	9.0	65%	17%	8%	103.23	71.39	69%	39%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

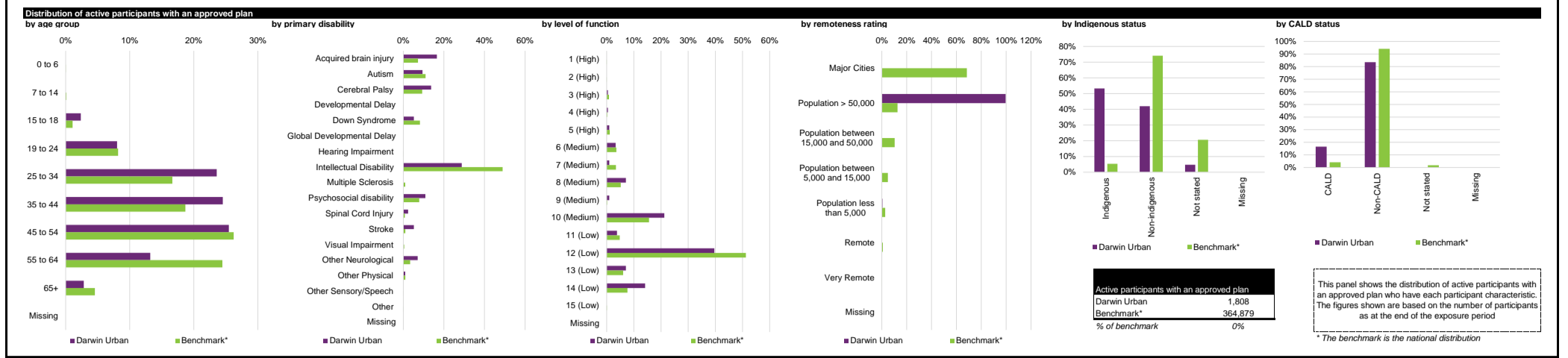
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

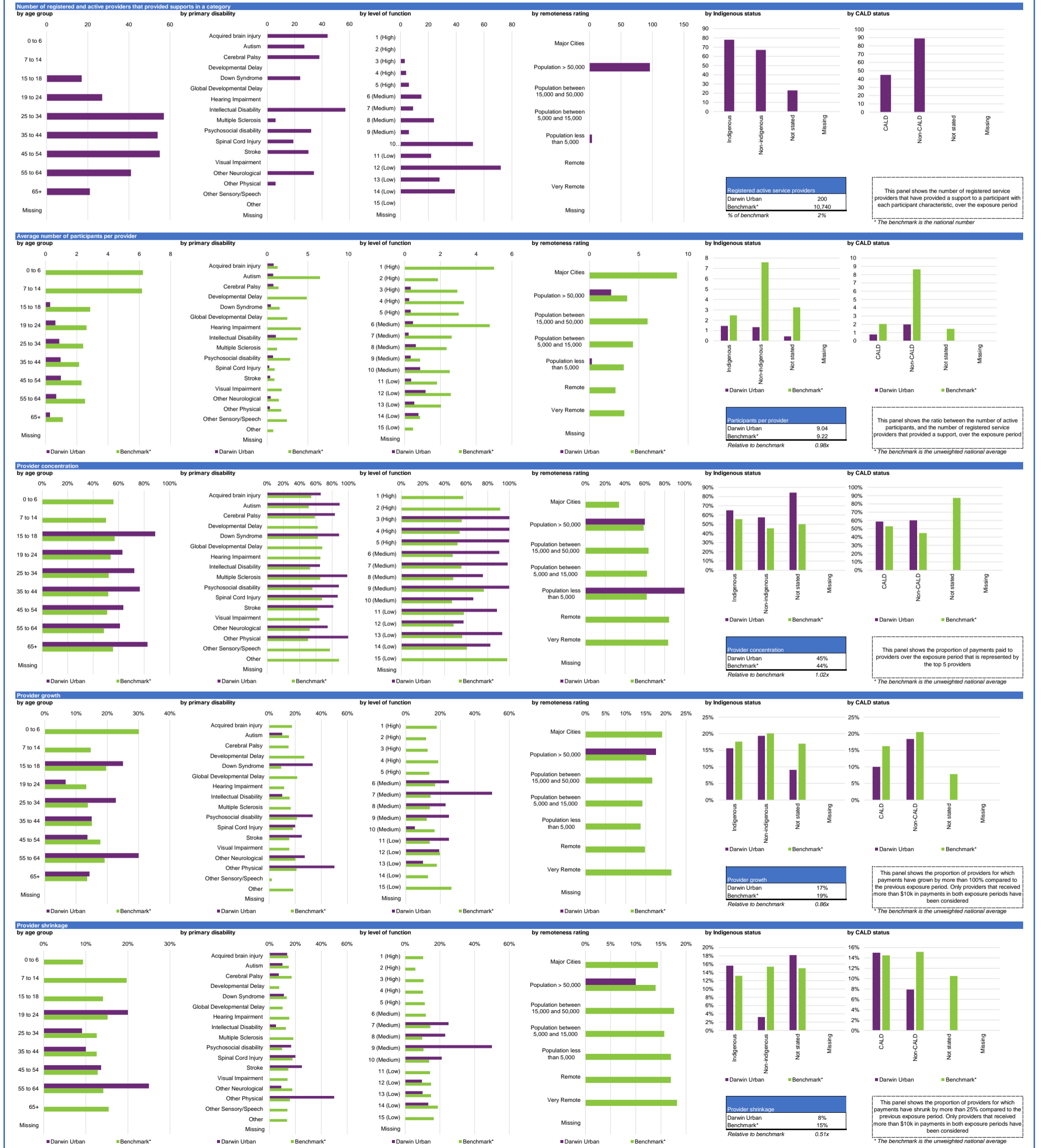
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	212	61	3.5	86%	19%	13%	49.32	41.92	85%	7%	72%
Capacity Building	212	63	3.4	73%	10%	10%	4.43	2.27	51%	7%	72%
Capital	134	11	12.2	100%	0%	0%	1.09	0.31	29%	7%	69%
All support categories	212	96	2.2	82%	18%	10%	54.83	44.50	81%	7%	72%

Note: Only the major support categories are shown.

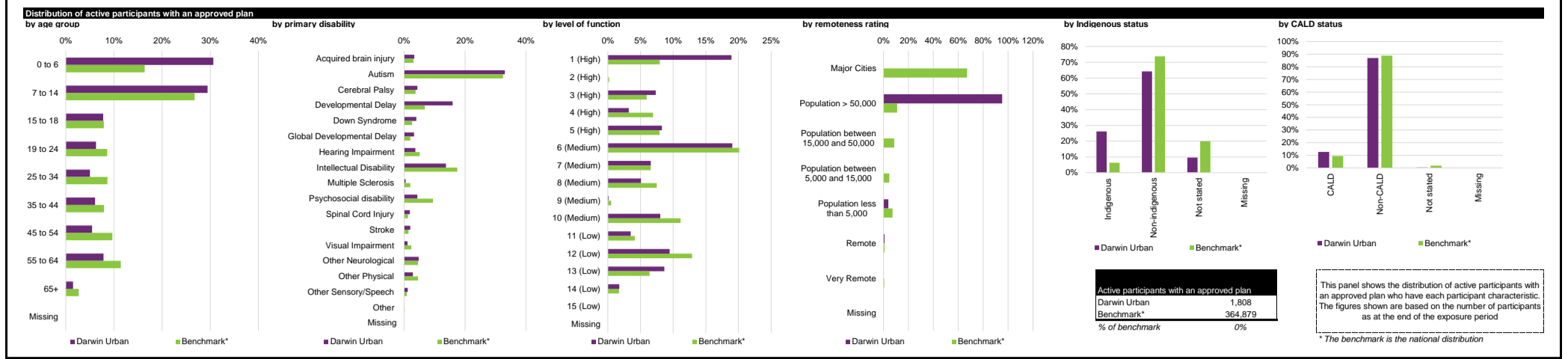
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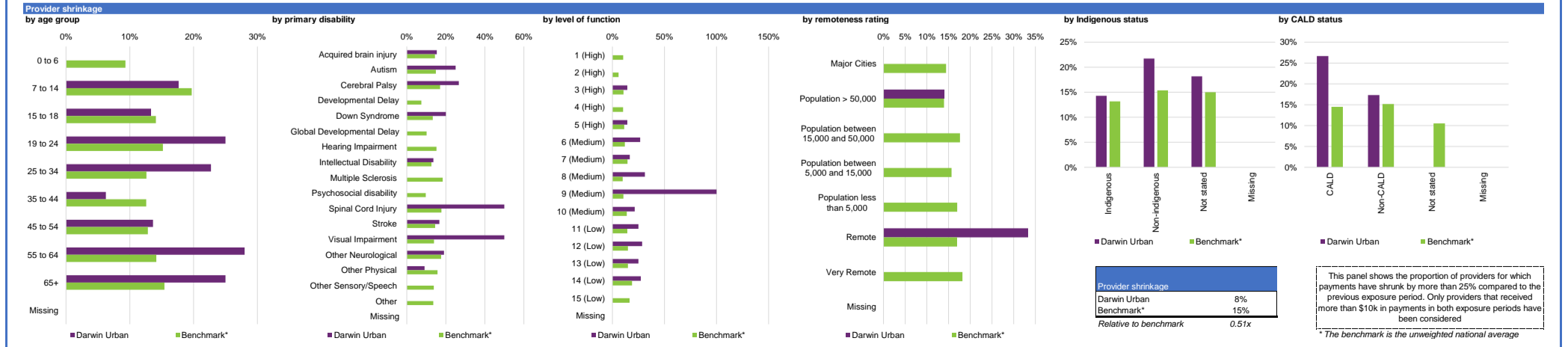
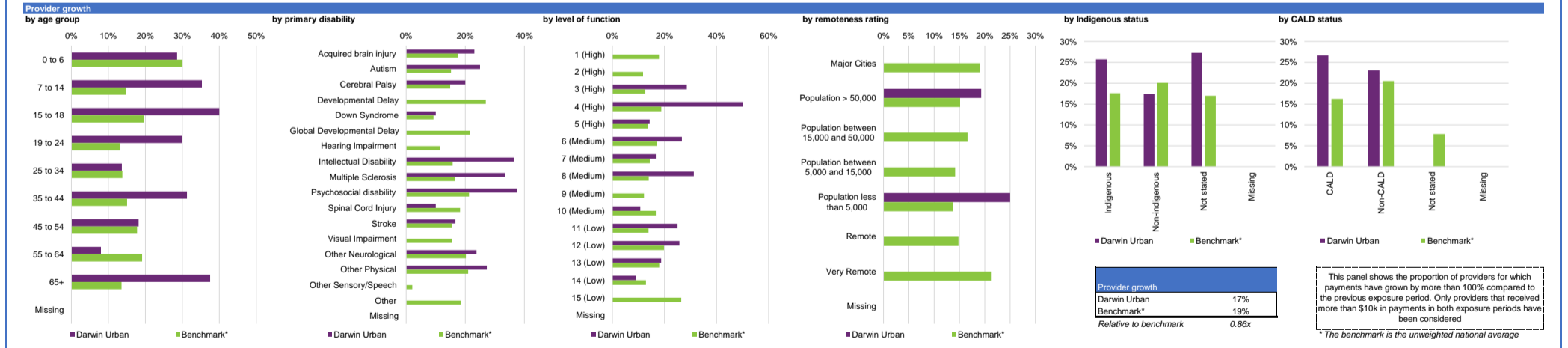
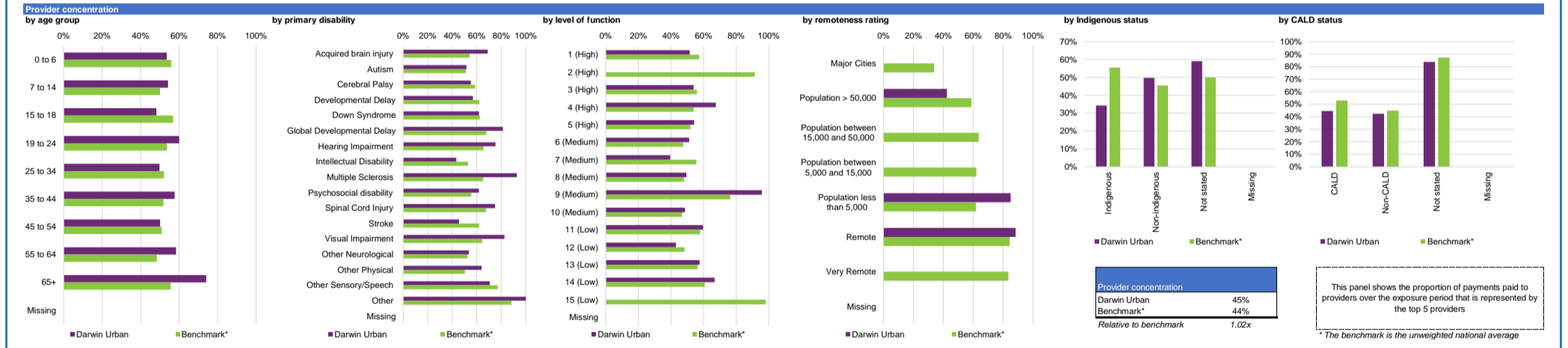
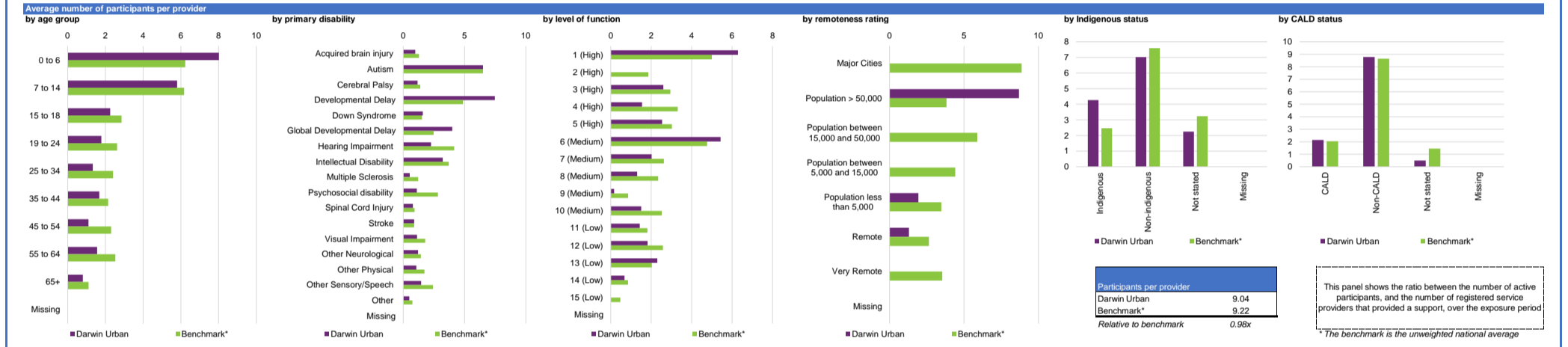
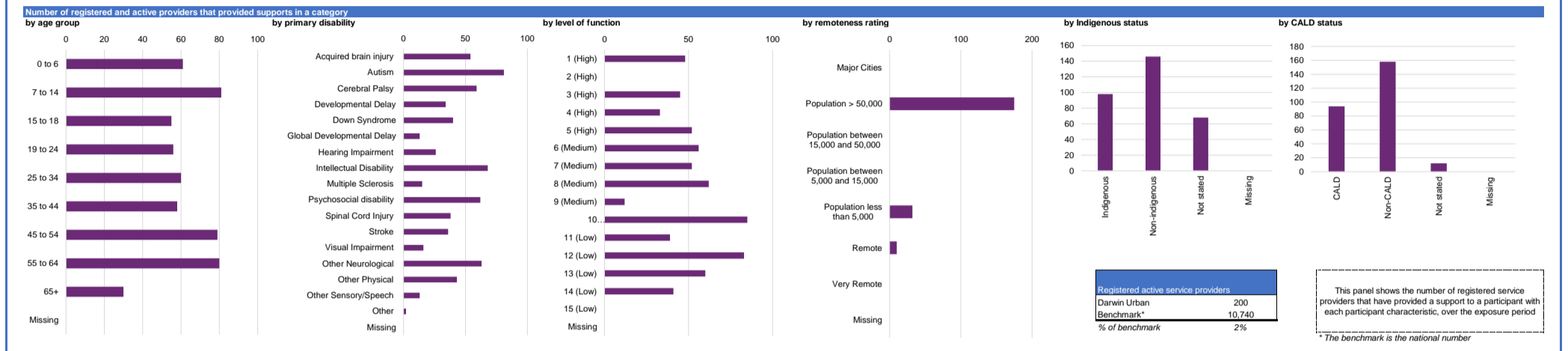
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	1,497	89	16.8	68%	18%	28%	29.81	18.84	63%	49%	74%
Consumables	1,495	41	36.5	79%	29%	0%	1.09	0.54	49%	49%	74%
Daily Activities	1,445	58	24.9	74%	19%	35%	18.96	12.05	64%	49%	74%
Community	1,448	46	31.5	65%	28%	4%	8.00	4.28	53%	49%	74%
Transport	1,404	12	117.0	99%	0%	0%	1.76	1.98	112%	49%	74%
Capacity Building	1,588	123	12.9	57%	32%	5%	16.21	6.75	42%	50%	74%
Daily Activities	1,580	82	19.3	69%	24%	14%	10.29	3.97	39%	50%	74%
Employment	159	13	12.2	98%	20%	20%	0.71	0.31	44%	45%	78%
Social and Civic	403	27	14.9	71%	33%	67%	1.83	0.40	22%	46%	72%
Support Coordination	868	59	14.7	73%	13%	0%	2.15	1.44	67%	48%	74%
Capital	370	37	10.0	95%	0%	50%	2.38	1.30	54%	66%	84%
Assistive Technology	364	37	9.8	96%	0%	25%	2.08	1.19	57%	66%	83%
Home Modifications	88	6	14.7	100%	100%	0%	0.30	0.11	36%	73%	85%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,596	179	8.9	57%	21%	14%	48.40	26.89	56%	50%	74%

Note: Only the major support categories are shown.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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