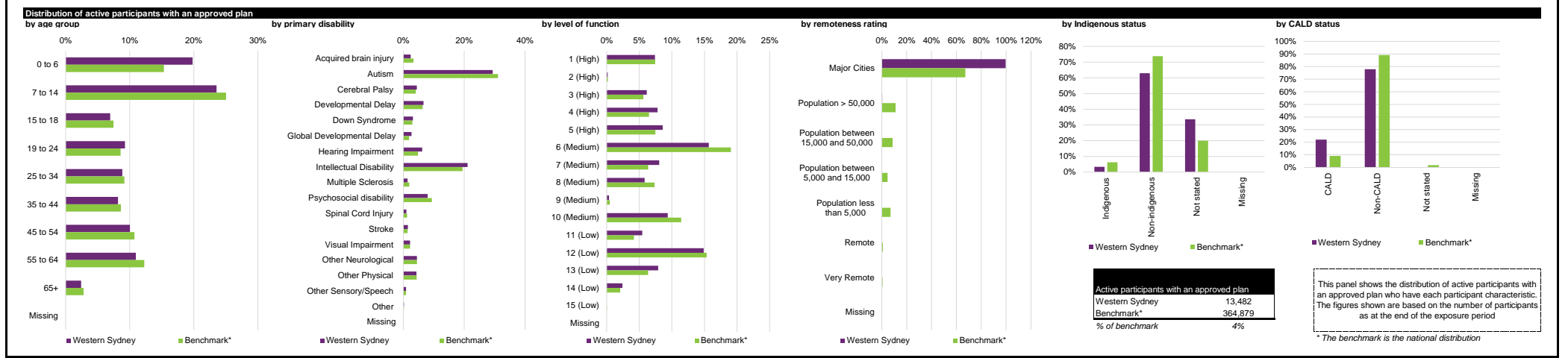
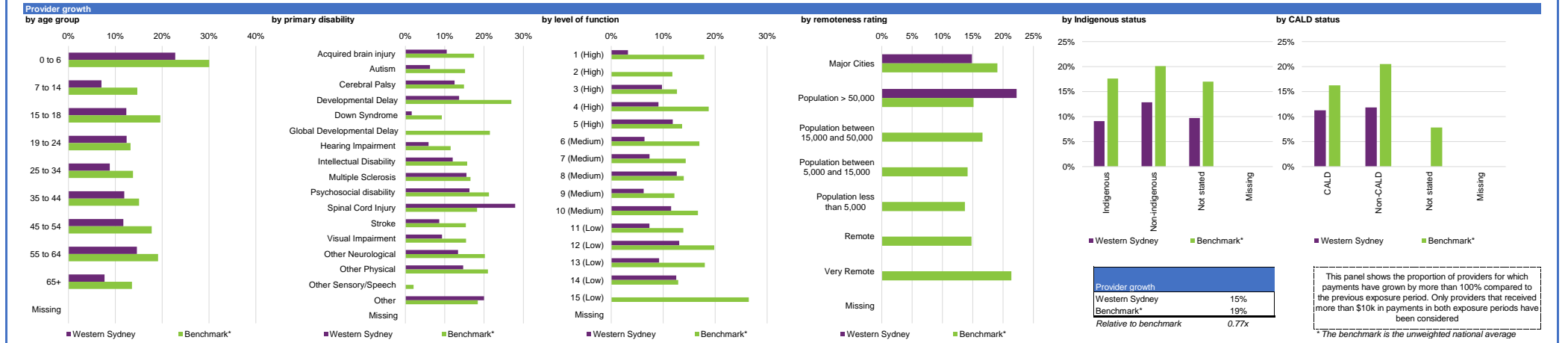
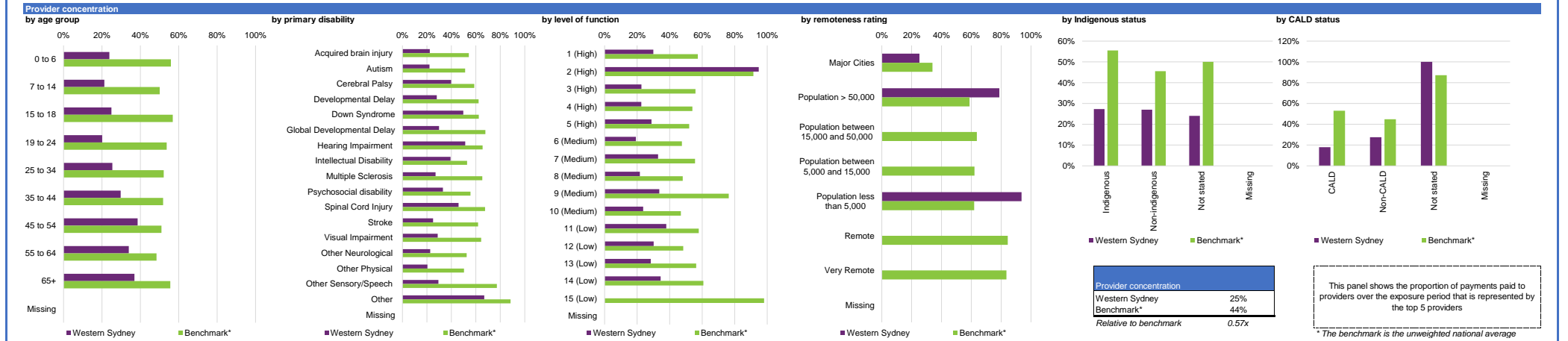
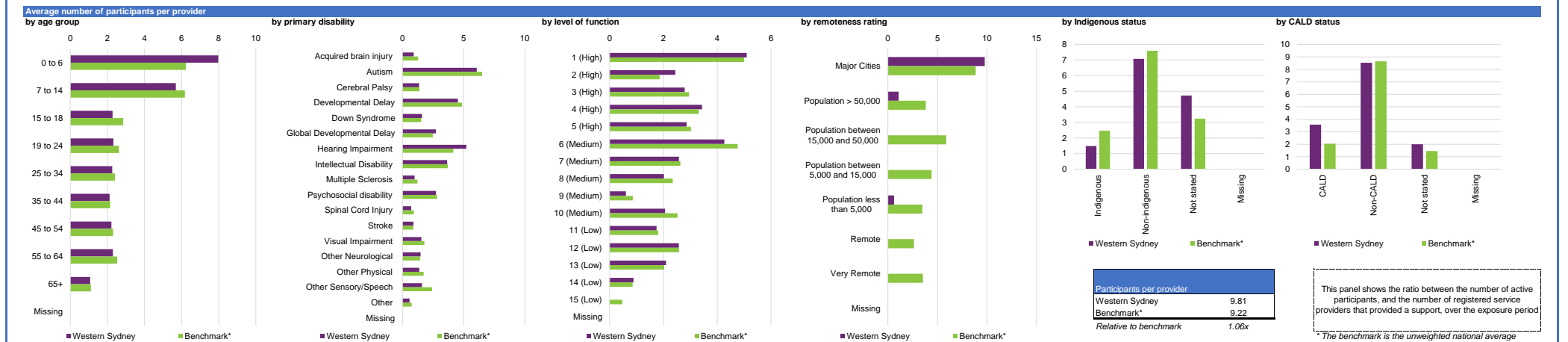
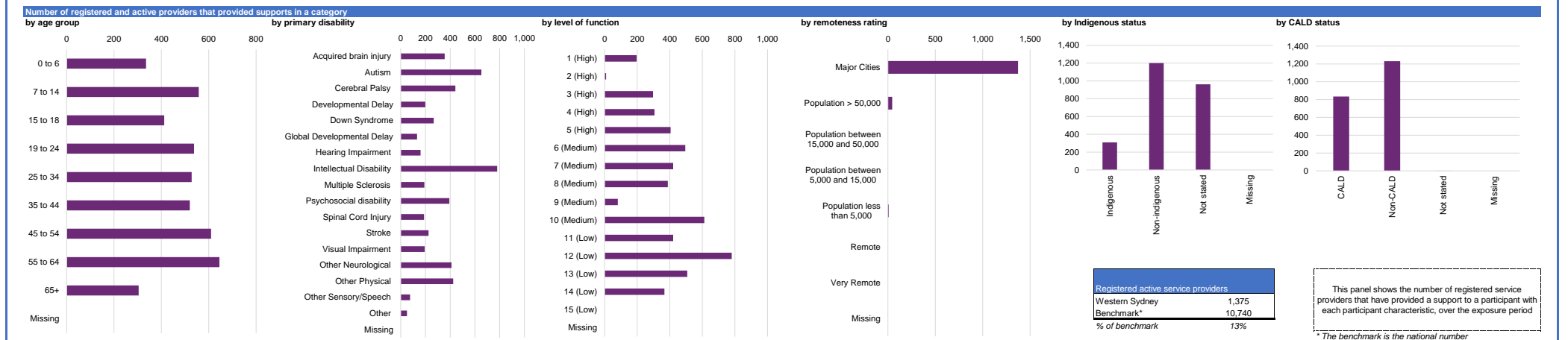


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	9,528	774	12.9	40%	15%	14%	339.23	275.73	81%	44%	71%
Consumables	9,549	537	17.8	65%	9%	6%	8.74	4.87	56%	44%	71%
Daily Activities	9,549	537	17.8	47%	17%	18%	233.20	194.58	83%	44%	71%
Community	9,565	414	23.1	37%	10%	17%	79.81	57.38	72%	43%	71%
Transport	9,425	6	1,570.8	100%	0%	0%	17.48	18.90	108%	43%	71%
Capacity Building	13,084	926	14.4	27%	8%	14%	86.28	52.86	61%	44%	71%
Daily Activities	1,358	59	23.0	77%	0%	17%	8.77	6.16	70%	40%	72%
Employment	619	67	9.2	59%	0%	0%	1.17	0.26	22%	43%	71%
Social and Civic	4,002	270	14.8	33%	9%	14%	7.66	5.36	70%	35%	75%
Capital	3,738	251	14.9	55%	21%	26%	16.30	12.26	75%	49%	75%
Assistive Technology	3,367	209	16.1	68%	20%	27%	11.68	8.60	74%	54%	74%
Home Modifications	919	63	14.6	65%	21%	29%	4.62	3.66	79%	25%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	13,482	1,375	9.8	35%	15%	14%	441.82	340.86	77%	44%	71%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

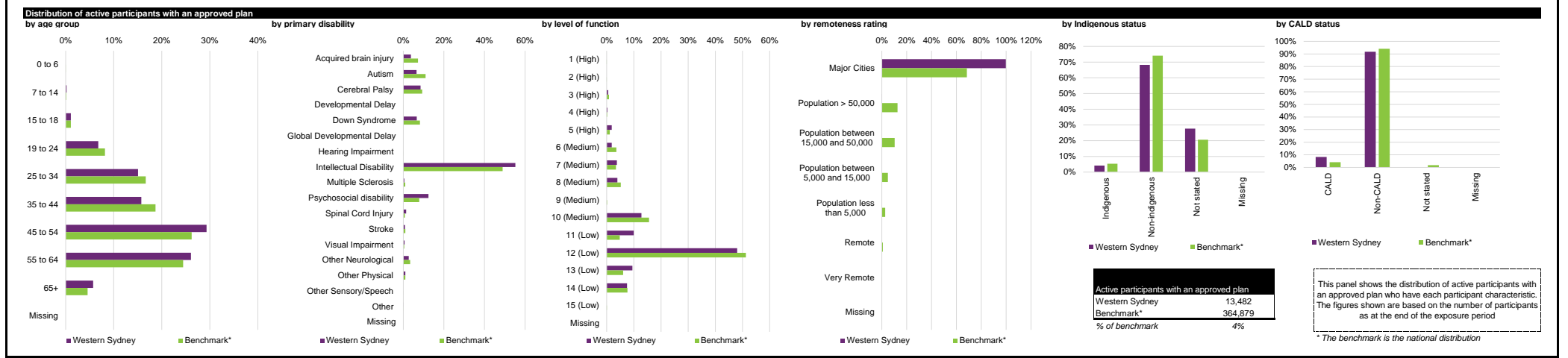
Indicator definitions

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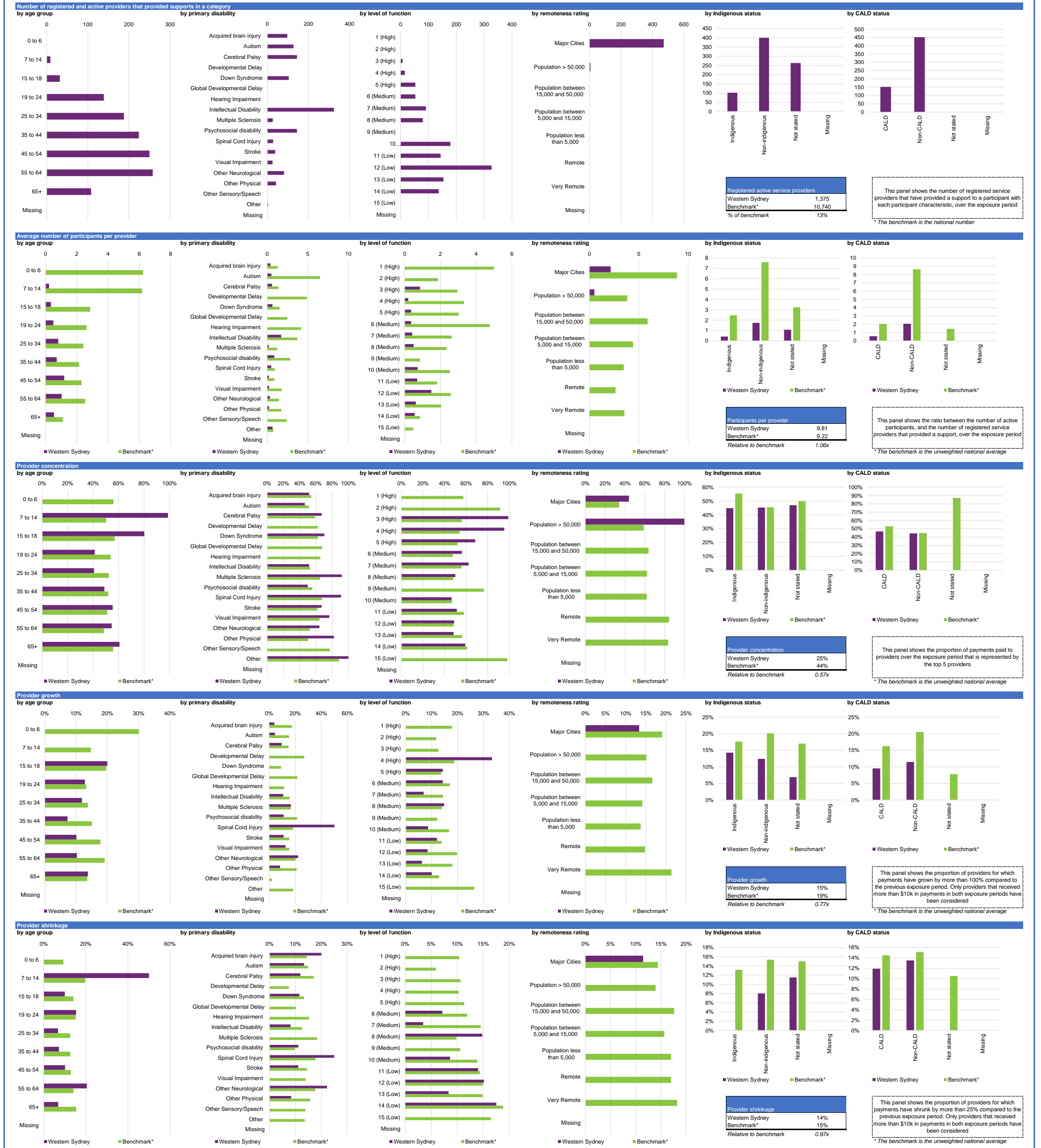
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	978	65	15.0	83%	0%	0%	1.67	0.67	40%	12%	82%
Daily Activities	1,014	135	7.5	65%	14%	7%	134.05	125.12	93%	12%	82%
Community	1,002	157	6.4	49%	5%	14%	20.74	15.12	73%	12%	82%
Transport	1,006	1	1,006.0	100%	0%	0%	1.33	1.25	94%	11%	82%
Core total	1,014	253	4.0	61%	13%	10%	157.80	142.17	90%	12%	82%
Capacity Building											
Daily Activities	1,002	211	4.7	36%	10%	20%	3.53	1.88	53%	12%	82%
Employment	140	22	6.4	88%	0%	0%	0.93	0.78	84%	21%	83%
Social and Civic	33	7	4.7	100%	0%	0%	0.44	0.01	2%	31%	71%
Support Coordination	1,008	122	8.3	43%	3%	17%	2.06	1.49	72%	11%	82%
Capacity Building total	1,014	311	3.3	37%	8%	14%	9.86	5.84	59%	12%	82%
Capital											
Assistive Technology	407	46	8.8	91%	33%	33%	1.62	0.86	53%	11%	84%
Home Modifications	629	29	21.7	83%	19%	2%	3.41	2.60	76%	8%	84%
Capital total	739	74	10.0	70%	26%	22%	5.03	3.46	69%	10%	83%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	1,016	472	2.2	58%	13%	11%	172.69	151.47	88%	12%	82%

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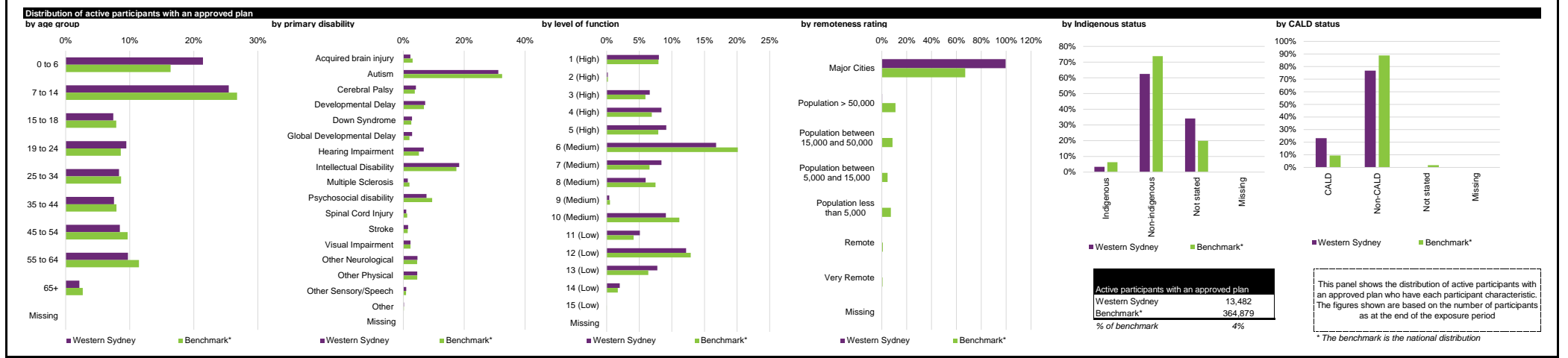
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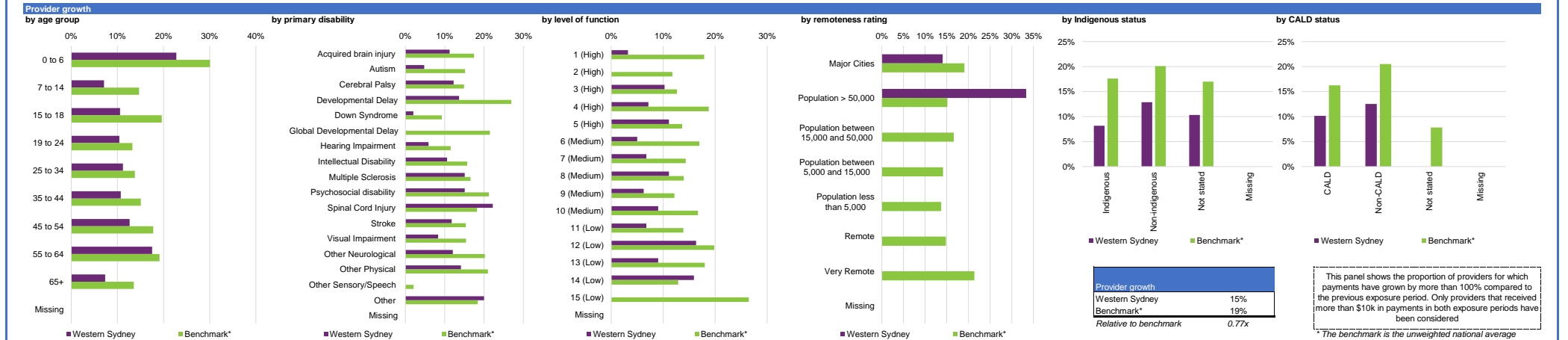
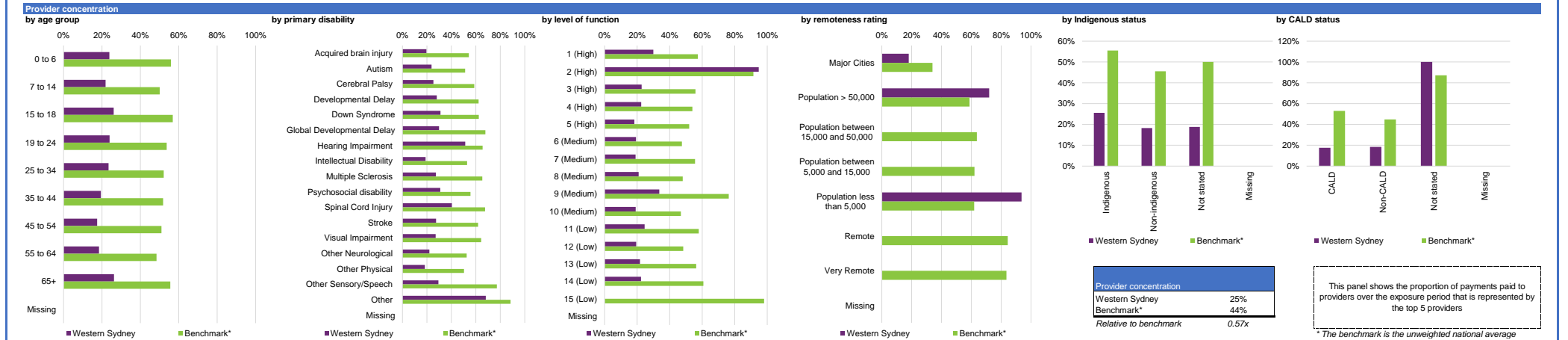
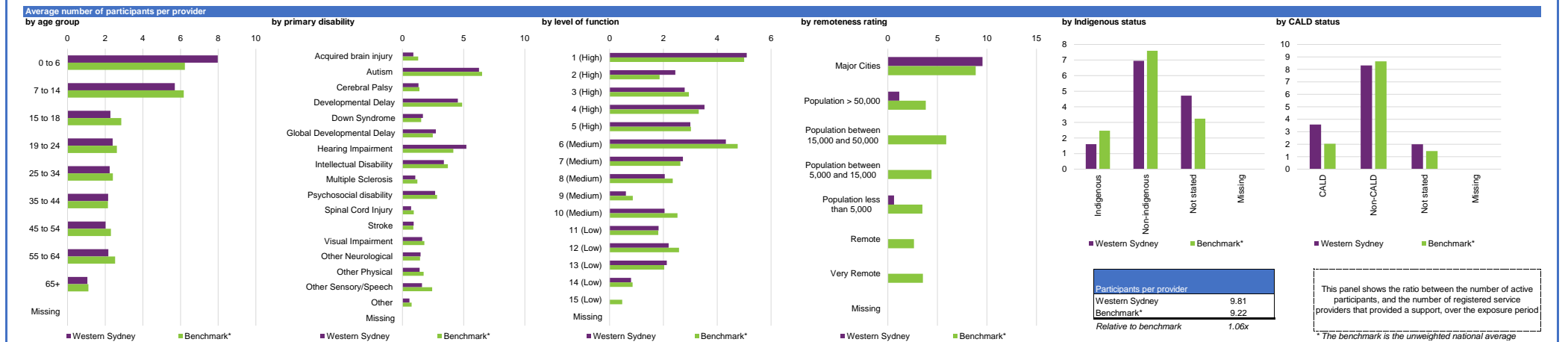
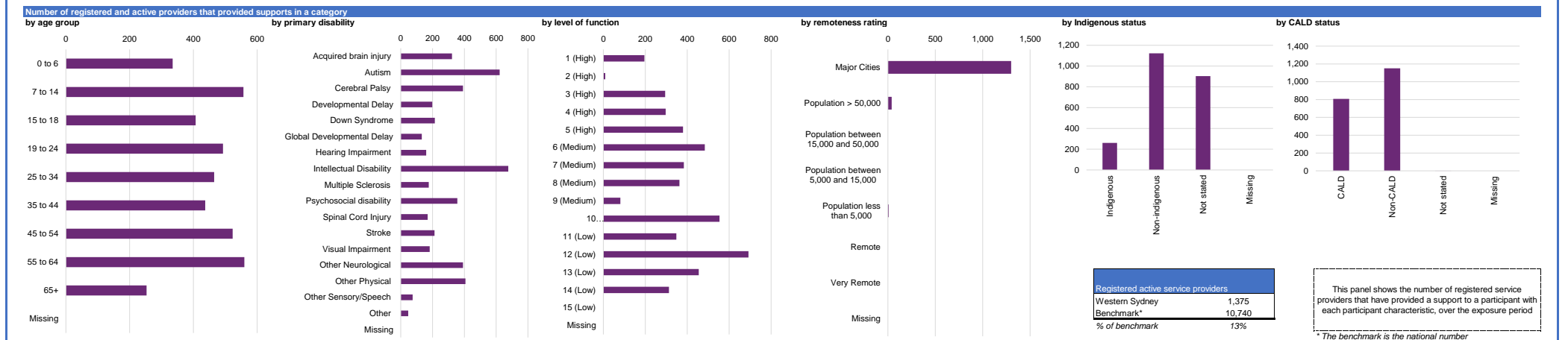
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	8,550	264	32.4	63%	6%	6%	7.07	4.20	59%	49%	69%
Consumables	8,535	505	16.9	34%	18%	19%	99.15	69.46	70%	49%	69%
Daily Activities	8,563	381	22.5	37%	12%	17%	59.07	42.26	72%	49%	69%
Community	8,419	5	1,683.8	100%	0%	0%	16.15	17.64	109%	49%	69%
Transport	8,983	731	12.3	31%	16%	16%	181.43	133.56	74%	49%	69%
Capacity Building	12,082	746	16.2	29%	7%	14%	55.29	33.46	61%	49%	69%
Daily Activities	1,218	56	21.8	78%	0%	14%	7.84	5.38	69%	43%	70%
Employment	586	61	9.6	62%	0%	0%	0.73	0.25	34%	44%	71%
Social and Civic	2,994	254	11.8	35%	11%	6%	5.60	3.88	69%	45%	72%
Support Coordination	12,312	884	13.9	28%	10%	13%	76.42	47.02	62%	49%	69%
Capital	2,960	201	14.7	66%	18%	18%	10.06	7.74	77%	62%	72%
Assistive Technology	290	34	8.5	71%	29%	57%	1.22	1.06	87%	66%	78%
Home Modifications	2,999	216	13.9	58%	21%	23%	11.27	8.81	78%	62%	72%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	12,466	1,302	9.6	26%	14%	15%	269.13	189.39	70%	50%	69%

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