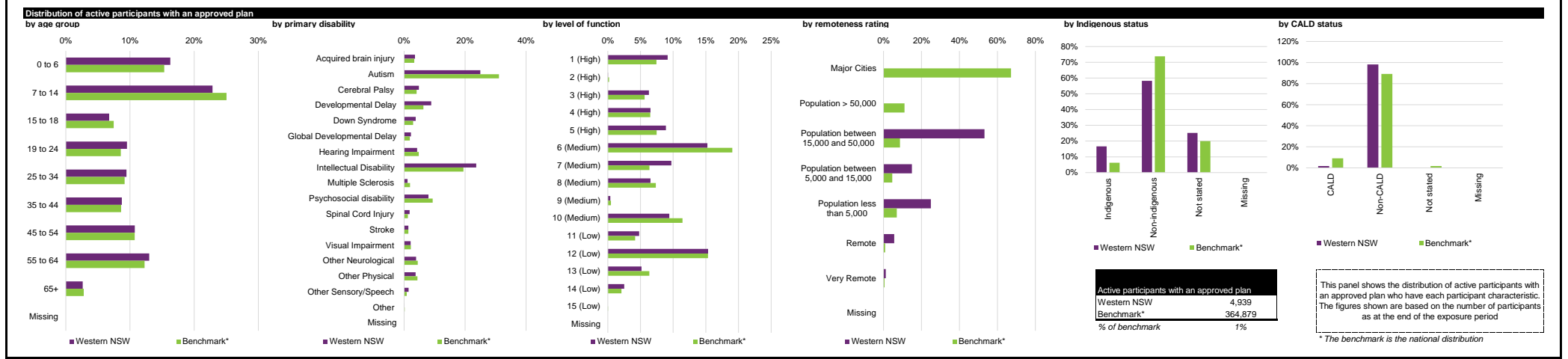
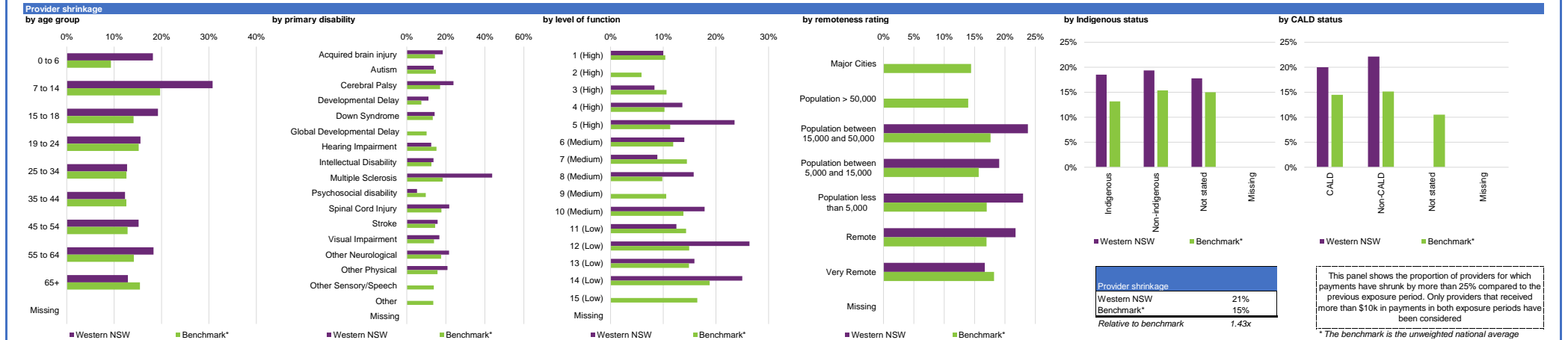
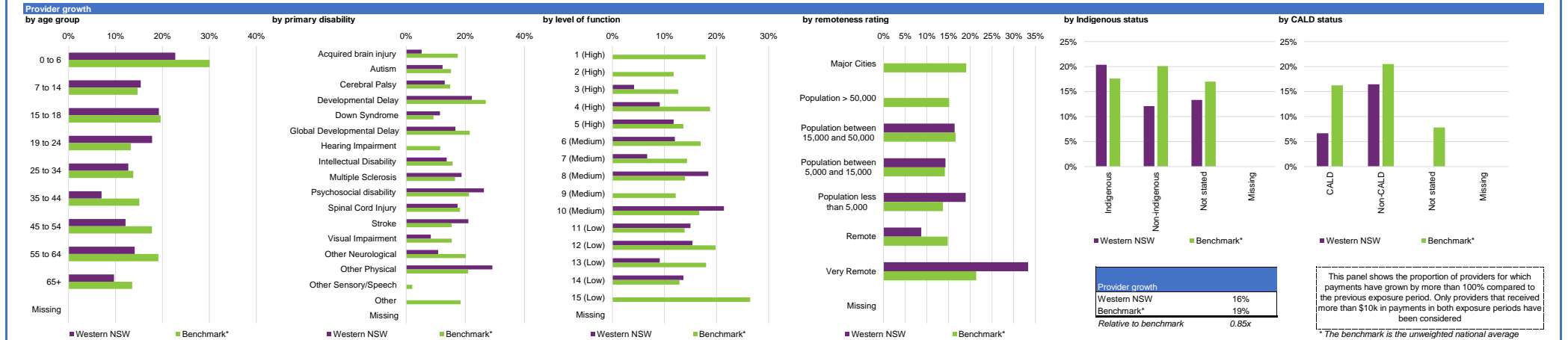
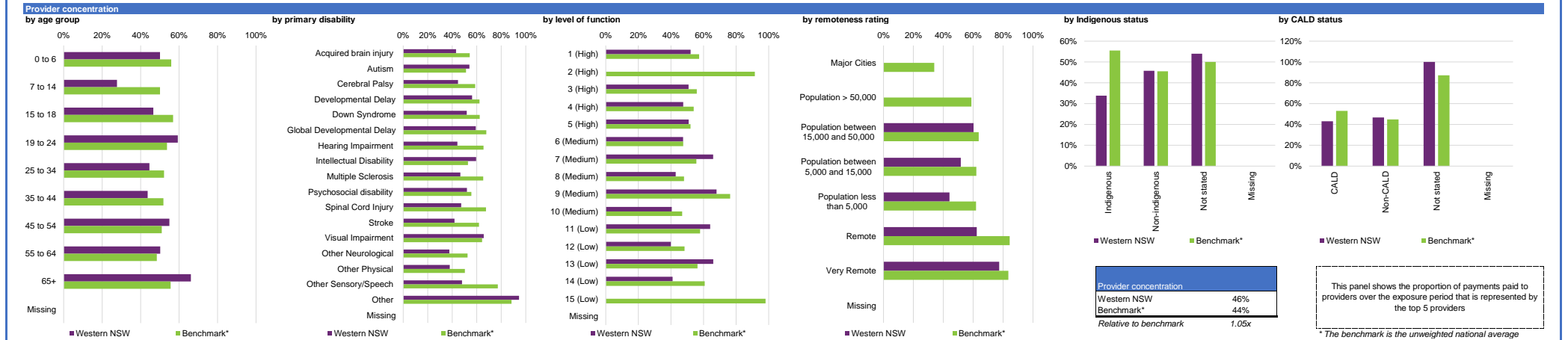
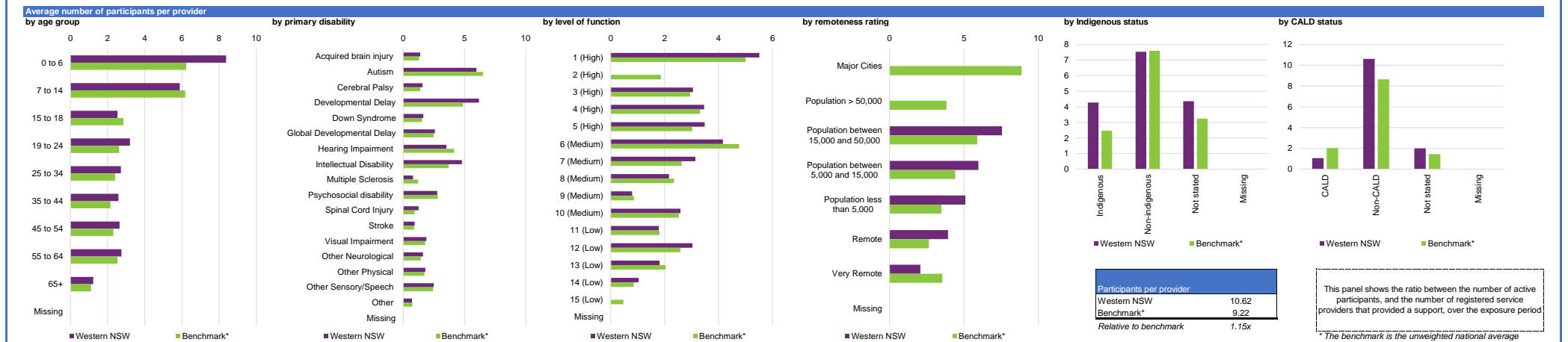


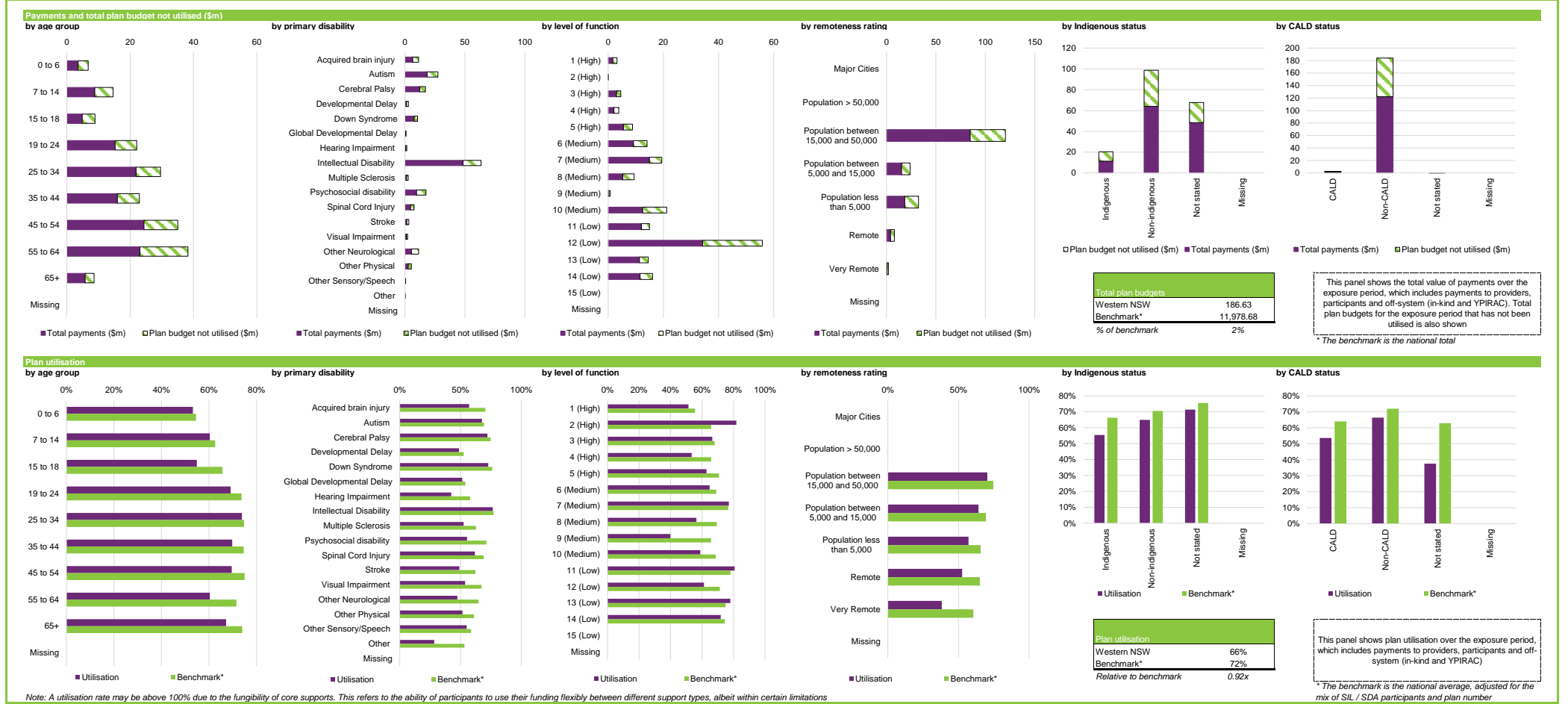
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,880	139	27.9	60%	28%	6%	3.51	1.60	46%	48%	64%
Daily Activities	3,846	149	25.8	75%	13%	19%	95.52	73.32	77%	47%	64%
Community	3,818	127	30.1	58%	15%	15%	33.45	20.64	62%	47%	64%
Transport	3,833	4	958.3	100%	0%	0%	3.78	3.90	103%	47%	64%
<b>Core total</b>	<b>4,022</b>	<b>257</b>	<b>15.6</b>	<b>68%</b>	<b>14%</b>	<b>19%</b>	<b>136.26</b>	<b>99.45</b>	<b>73%</b>	<b>48%</b>	<b>64%</b>
<b>Capacity Building</b>											
Daily Activities	4,702	223	21.1	49%	10%	30%	22.70	9.31	41%	47%	64%
Employment	716	33	21.7	86%	0%	0%	4.47	2.73	61%	48%	67%
Social and Civic	1,240	58	21.4	61%	10%	24%	5.48	1.59	29%	45%	60%
Support Coordination	2,140	93	23.0	71%	14%	14%	4.04	2.36	59%	40%	64%
<b>Capacity Building total</b>	<b>4,875</b>	<b>286</b>	<b>17.0</b>	<b>42%</b>	<b>10%</b>	<b>17%</b>	<b>40.64</b>	<b>18.24</b>	<b>45%</b>	<b>47%</b>	<b>64%</b>
<b>Capital</b>											
Assistive Technology	1,210	100	12.1	80%	37%	16%	7.16	4.27	60%	59%	65%
Home Modifications	682	30	22.7	84%	0%	10%	2.57	1.57	61%	38%	72%
<b>Capital total</b>	<b>1,509</b>	<b>120</b>	<b>12.6</b>	<b>69%</b>	<b>24%</b>	<b>14%</b>	<b>9.73</b>	<b>5.84</b>	<b>60%</b>	<b>50%</b>	<b>69%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,939</b>	<b>465</b>	<b>10.6</b>	<b>59%</b>	<b>16%</b>	<b>21%</b>	<b>186.63</b>	<b>123.54</b>	<b>66%</b>	<b>48%</b>	<b>64%</b>

*Note: Only the major support categories are shown.*

*Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.*

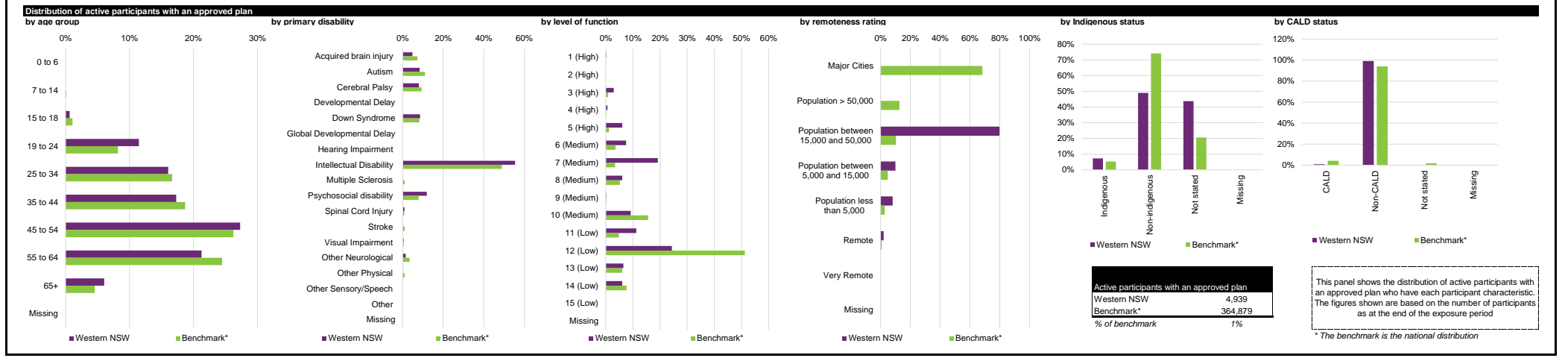
**Indicator definitions**

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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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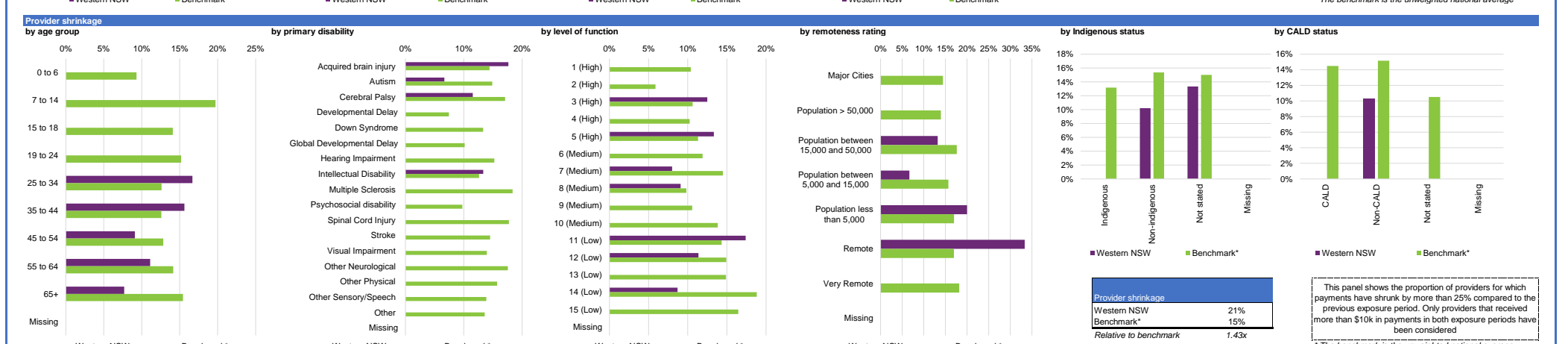
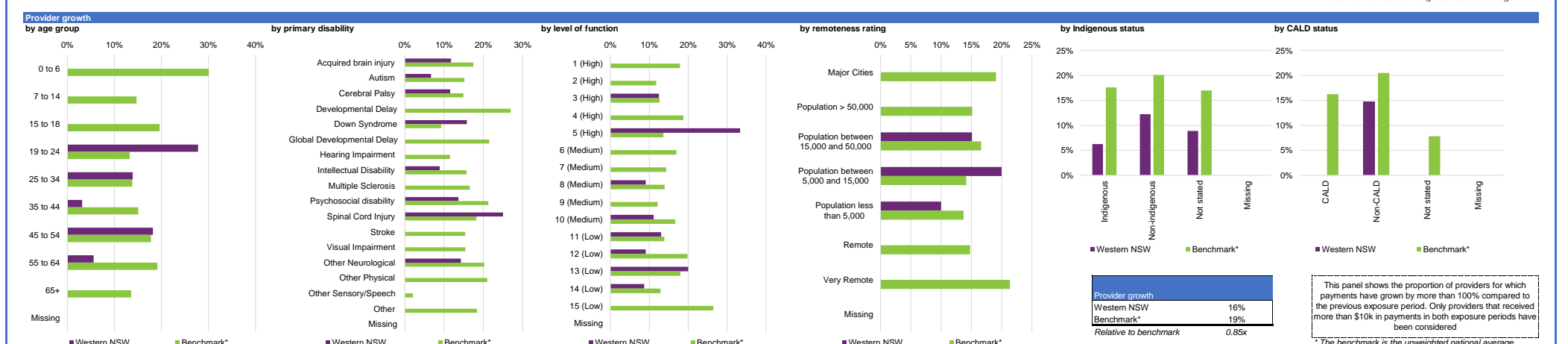
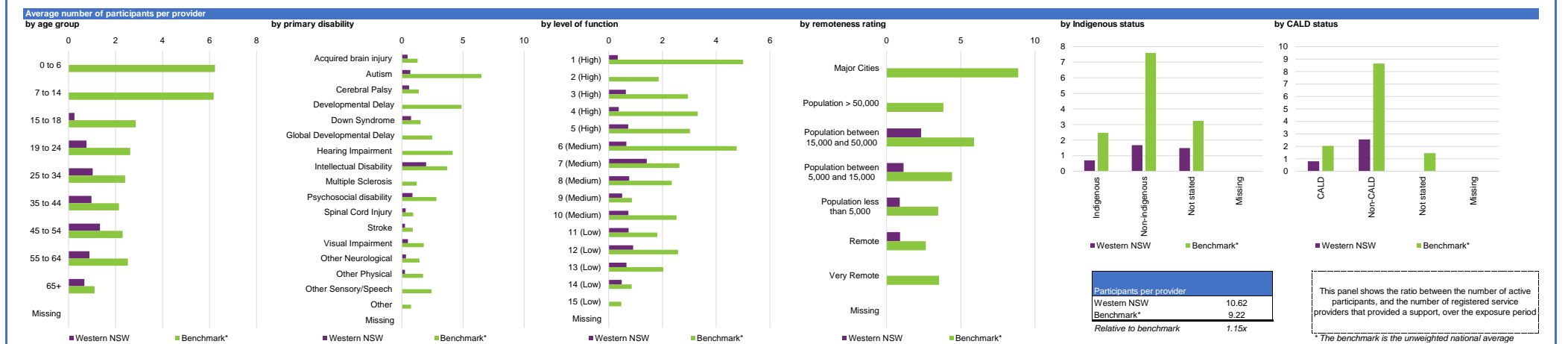
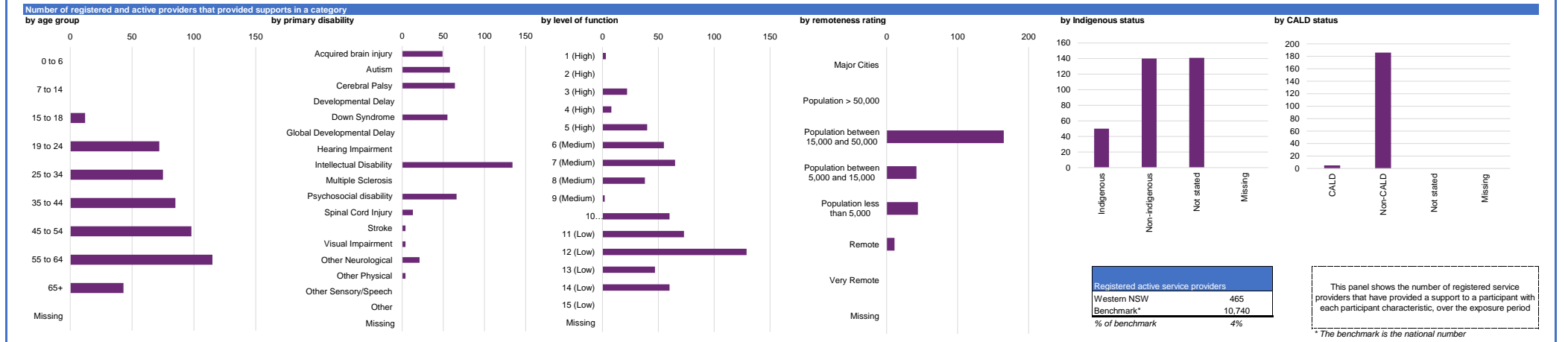
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
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*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	468	45	10.4	77%	0%	0%	0.60	0.25	41%	19%	76%
Daily Activities	478	55	8.7	88%	15%	7%	57.37	53.36	93%	19%	77%
Community	469	64	7.3	70%	13%	10%	10.49	7.19	69%	19%	76%
Transport	475	0	0.0	0%	0%	0%	0.65	0.65	100%	18%	77%
<b>Core total</b>	<b>478</b>	<b>105</b>	<b>4.6</b>	<b>85%</b>	<b>17%</b>	<b>10%</b>	<b>69.11</b>	<b>61.45</b>	<b>89%</b>	<b>19%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	442	79	5.6	54%	6%	25%	1.85	0.76	41%	18%	75%
Employment	119	9	13.2	100%	0%	0%	0.85	0.72	85%	25%	80%
Social and Civic	49	16	3.1	93%	0%	0%	0.52	0.10	18%	23%	70%
Support Coordination	477	38	12.6	77%	7%	14%	1.06	0.64	60%	18%	77%
<b>Capacity Building total</b>	<b>478</b>	<b>113</b>	<b>4.2</b>	<b>59%</b>	<b>9%</b>	<b>26%</b>	<b>5.46</b>	<b>2.79</b>	<b>51%</b>	<b>18%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	143	27	5.3	87%	0%	25%	0.85	0.39	46%	21%	70%
Home Modifications	347	15	23.1	95%	0%	13%	1.58	0.91	57%	17%	76%
<b>Capital total</b>	<b>383</b>	<b>41</b>	<b>9.3</b>	<b>78%</b>	<b>0%</b>	<b>17%</b>	<b>2.43</b>	<b>1.30</b>	<b>54%</b>	<b>17%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>480</b>	<b>186</b>	<b>2.6</b>	<b>82%</b>	<b>15%</b>	<b>10%</b>	<b>77.00</b>	<b>65.55</b>	<b>85%</b>	<b>18%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

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**Indicator definitions**

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

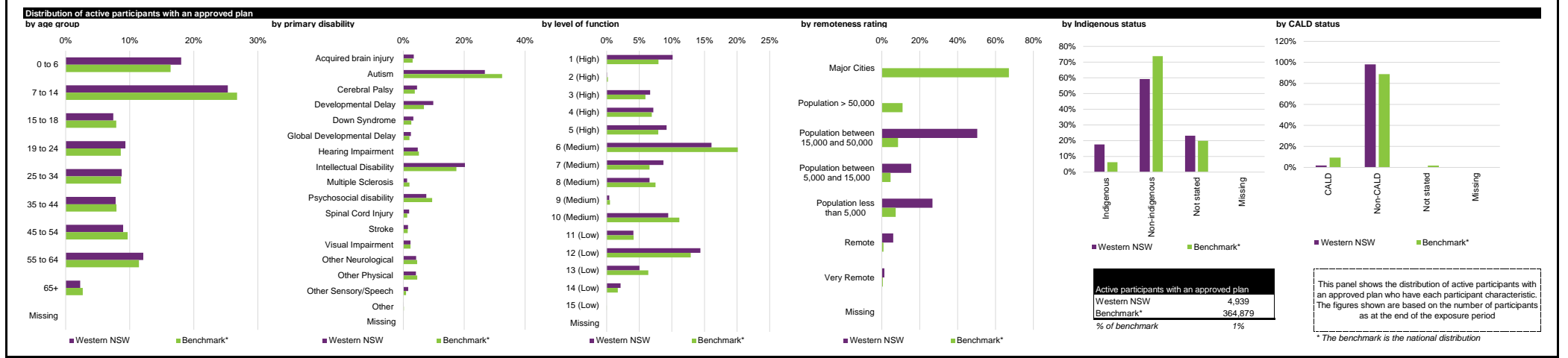
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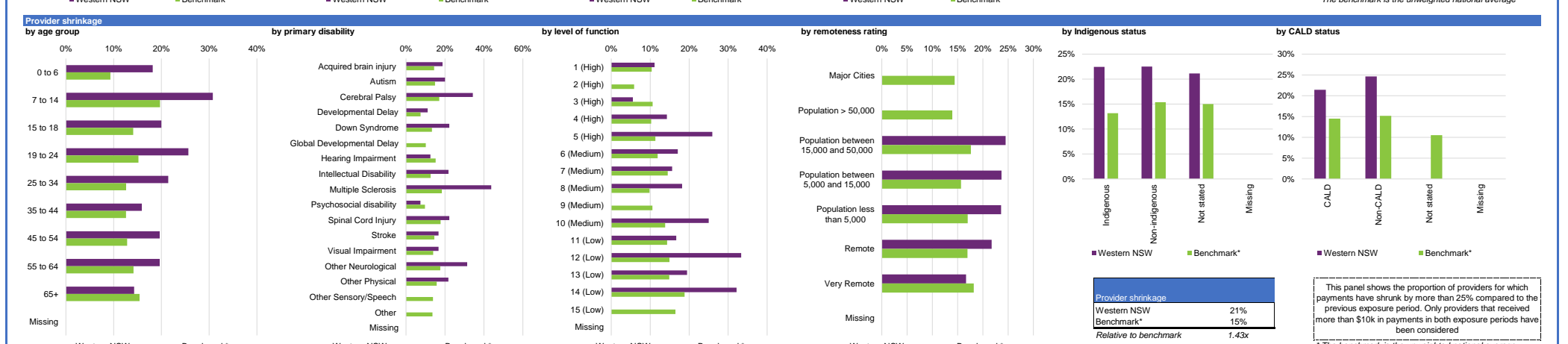
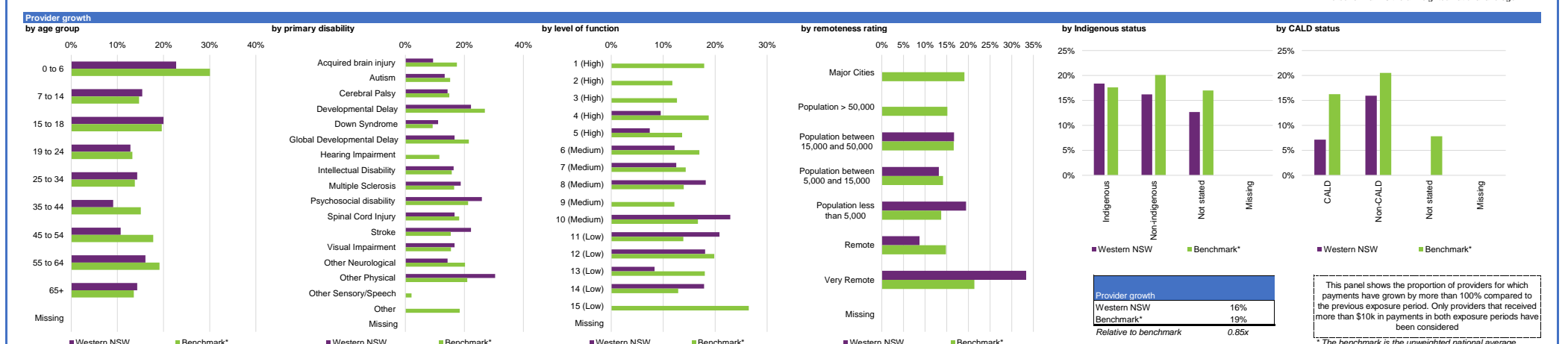
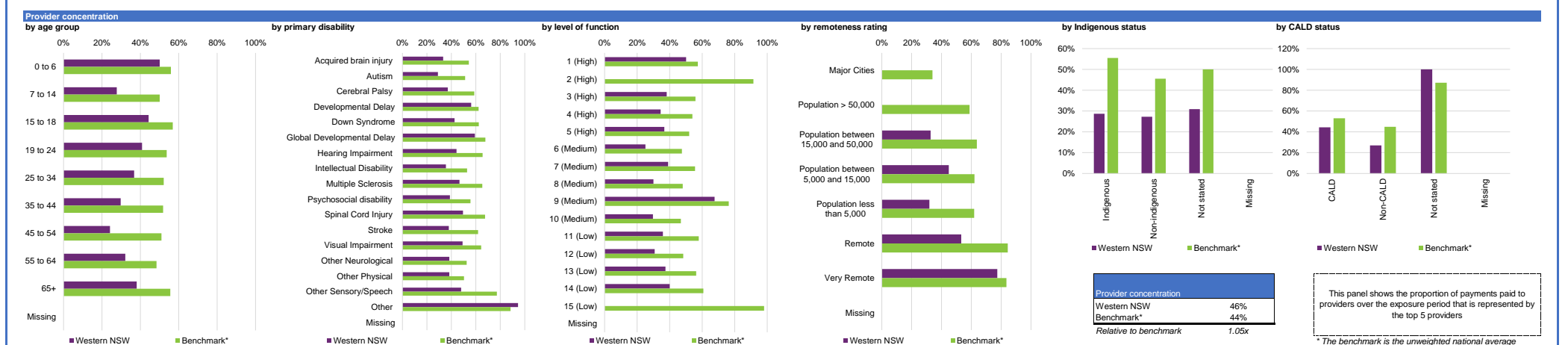
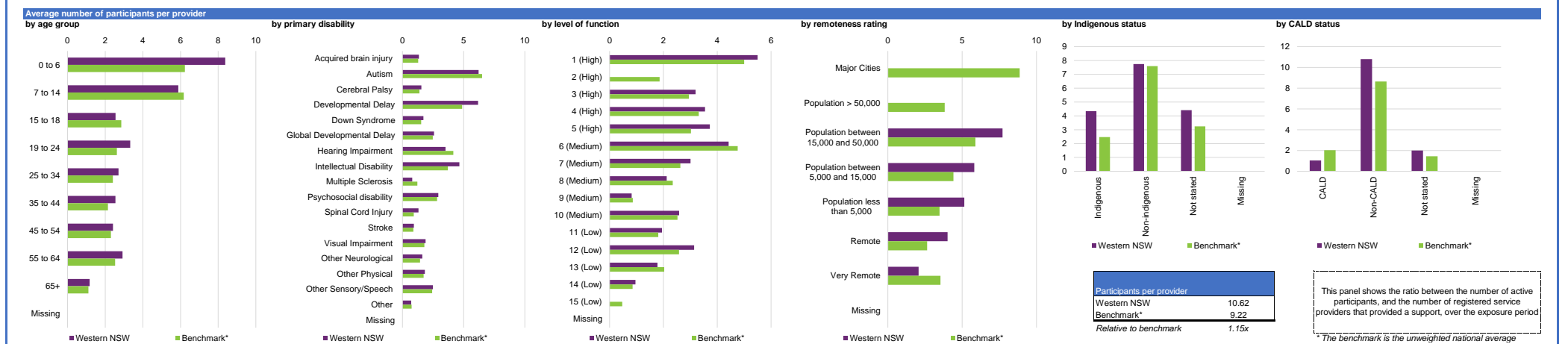
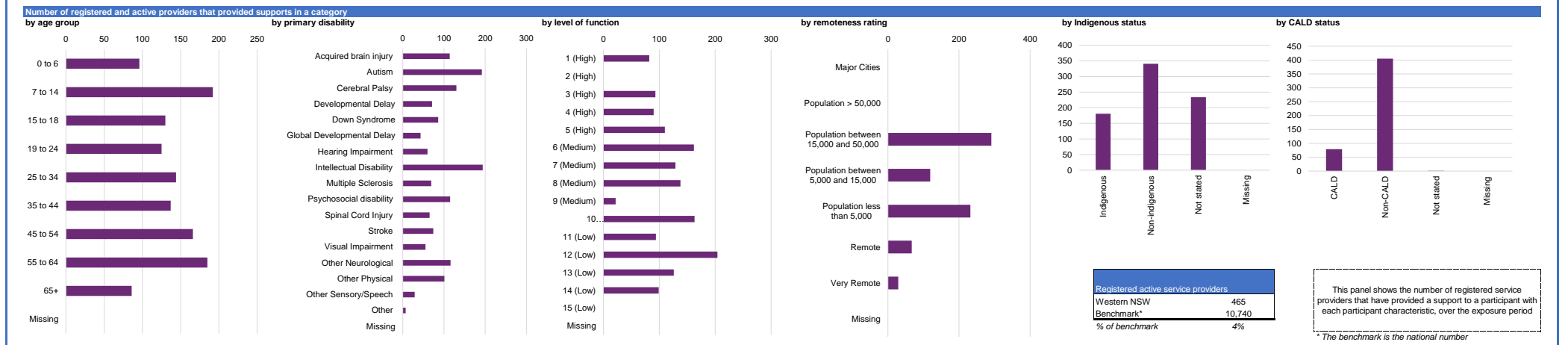
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,412	125	27.3	61%	27%	7%	2.91	1.36	47%	54%	61%
Daily Activities	3,368	131	25.7	53%	15%	22%	38.15	19.96	52%	53%	61%
Community	3,349	106	31.6	58%	15%	20%	22.95	13.44	59%	53%	61%
Transport	3,358	4	839.5	100%	0%	0%	3.13	3.24	104%	53%	61%
<b>Core total</b>	<b>3,544</b>	<b>219</b>	<b>16.2</b>	<b>53%</b>	<b>19%</b>	<b>20%</b>	<b>67.14</b>	<b>38.00</b>	<b>57%</b>	<b>53%</b>	<b>61%</b>
<b>Capacity Building</b>											
Daily Activities	4,260	208	20.5	51%	10%	30%	20.85	8.55	41%	53%	61%
Employment	597	33	18.1	84%	0%	0%	3.62	2.00	55%	53%	64%
Social and Civic	1,191	56	21.3	63%	11%	16%	4.96	1.50	30%	47%	59%
Support Coordination	1,663	87	19.1	69%	14%	5%	2.98	1.72	58%	48%	59%
<b>Capacity Building total</b>	<b>4,397</b>	<b>267</b>	<b>16.5</b>	<b>42%</b>	<b>8%</b>	<b>18%</b>	<b>35.18</b>	<b>15.45</b>	<b>44%</b>	<b>53%</b>	<b>61%</b>
<b>Capital</b>											
Assistive Technology	1,067	93	11.5	82%	29%	18%	6.31	3.88	61%	66%	64%
Home Modifications	335	16	20.9	99%	0%	50%	0.99	0.66	67%	64%	66%
<b>Capital total</b>	<b>1,126</b>	<b>99</b>	<b>11.4</b>	<b>78%</b>	<b>26%</b>	<b>21%</b>	<b>7.30</b>	<b>4.54</b>	<b>62%</b>	<b>65%</b>	<b>64%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>4,459</b>	<b>413</b>	<b>10.8</b>	<b>44%</b>	<b>15%</b>	<b>23%</b>	<b>109.63</b>	<b>57.99</b>	<b>53%</b>	<b>54%</b>	<b>61%</b>

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