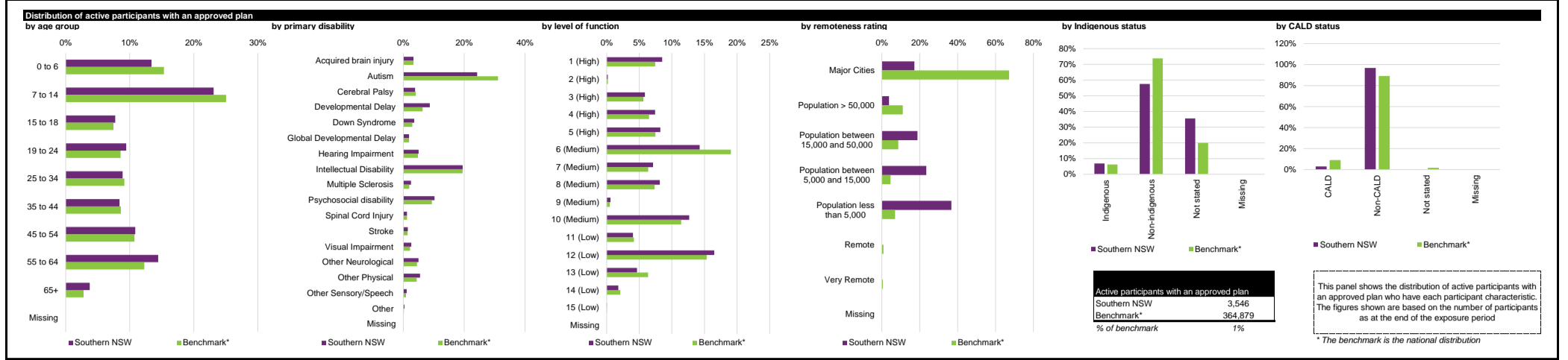
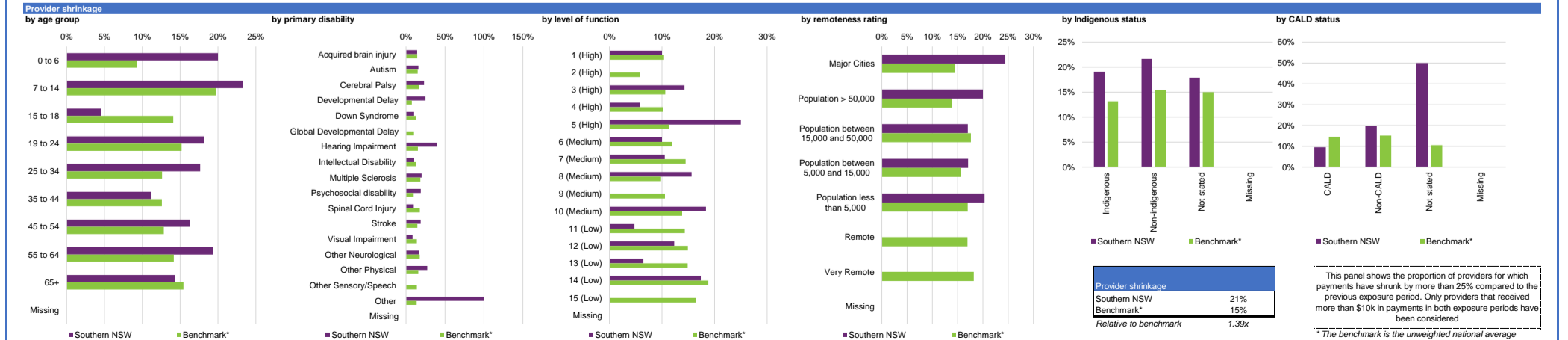
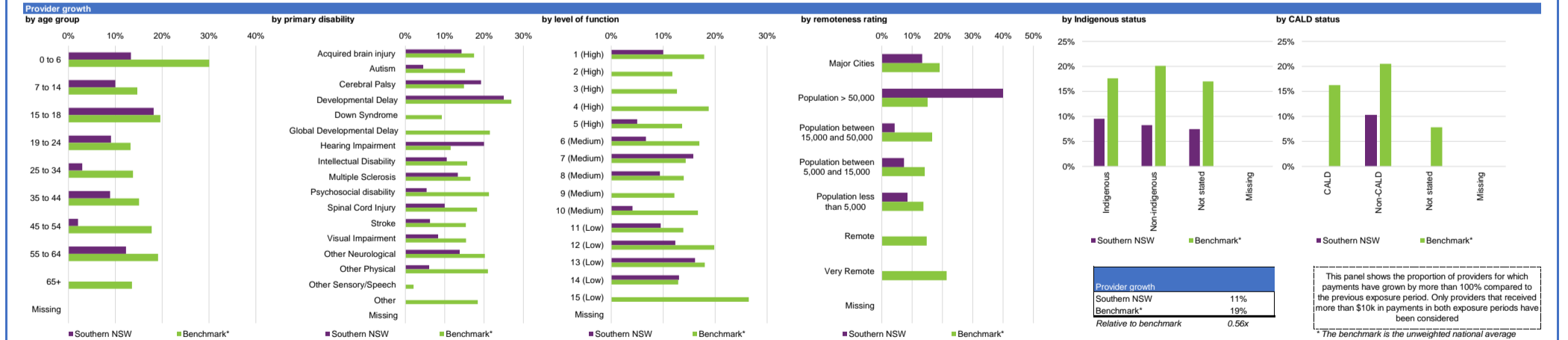
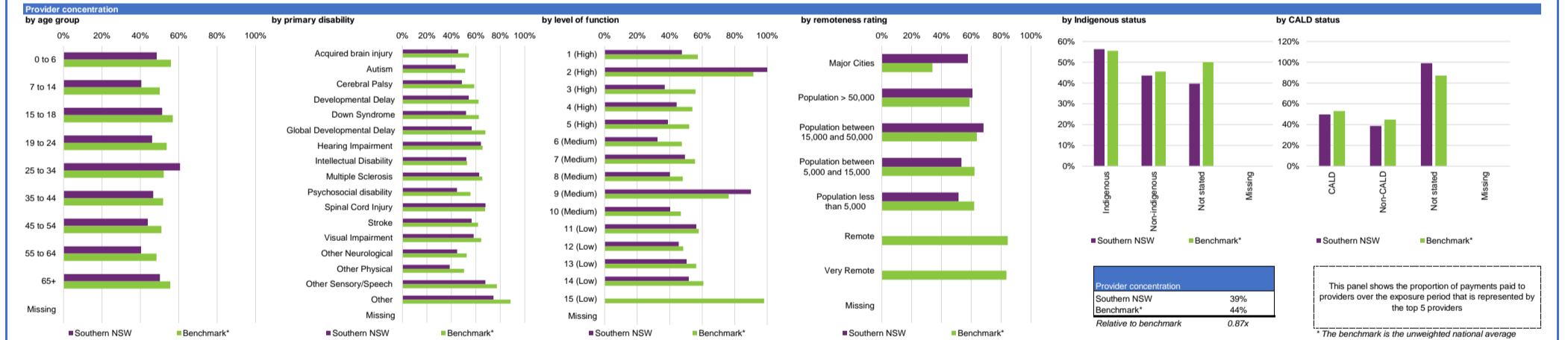
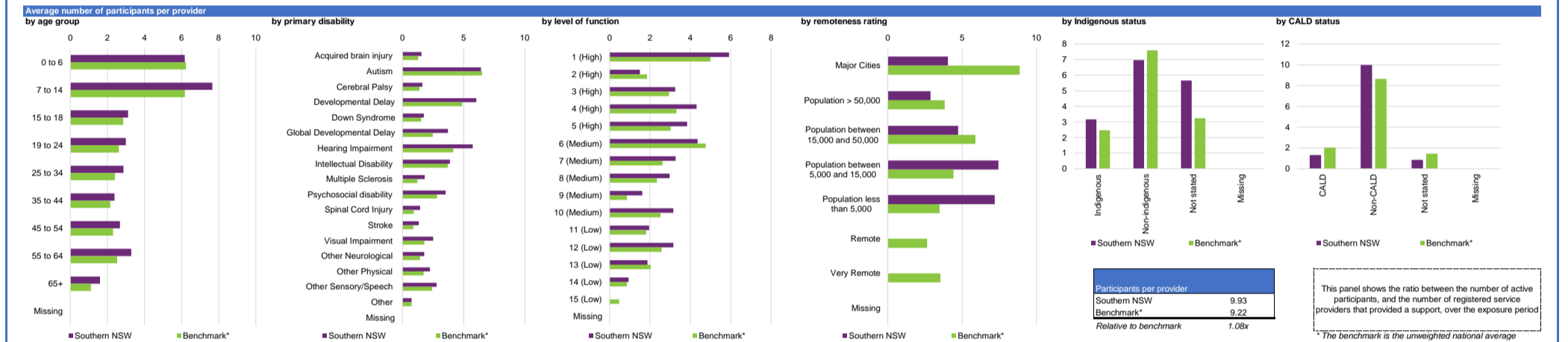


Participant profile



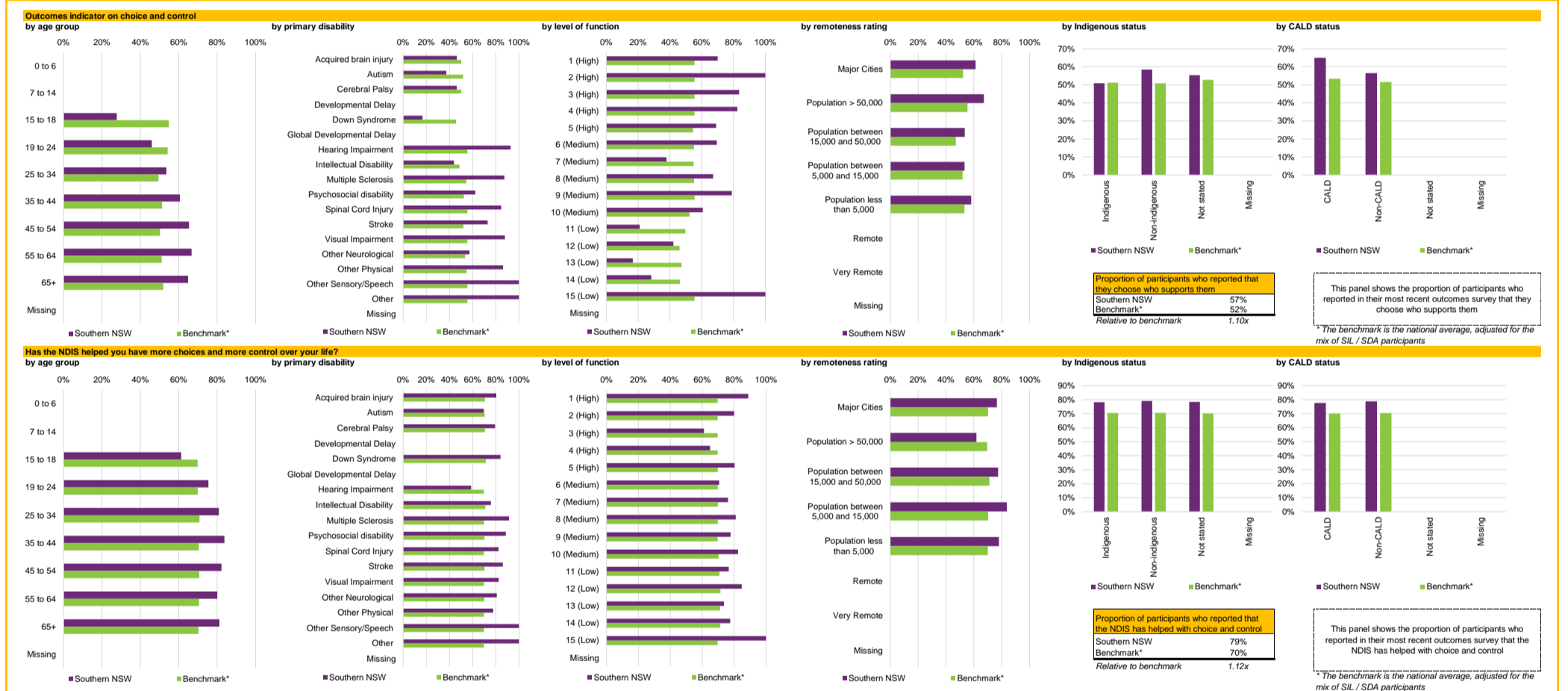
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	2,896	84	34.5	62%	13%	0%	2.44	1.09	45%	56%	79%
Daily Activities	2,872	121	23.7	71%	13%	21%	52.85	40.61	77%	56%	80%
Community	2,871	96	30.2	61%	7%	20%	22.35	14.35	64%	56%	80%
Transport	2,731	23	118.7	84%	0%	0%	2.48	2.47	100%	56%	80%
Core total	2,933	174	16.9	66%	14%	22%	80.12	58.52	73%	56%	79%
Capacity Building											
Daily Activities	3,430	158	21.7	58%	7%	12%	14.35	7.13	50%	56%	80%
Employment	347	26	13.3	0%	0%	0%	2.44	1.64	67%	39%	86%
Social and Civic	374	35	10.7	70%	0%	100%	0.79	0.25	31%	49%	75%
Support Coordination	1,151	81	14.2	69%	0%	40%	2.40	1.68	70%	45%	82%
Capacity Building total	3,491	222	15.7	55%	5%	17%	22.97	12.64	55%	56%	80%
Capital											
Assistive Technology	907	92	9.9	60%	9%	26%	4.30	2.83	66%	66%	81%
Home Modifications	368	20	18.4	77%	33%	17%	1.74	1.09	63%	52%	86%
Capital total	1,030	102	10.1	52%	19%	25%	6.04	3.92	65%	63%	82%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	3,546	357	9.9	59%	11%	21%	109.13	75.08	69%	57%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

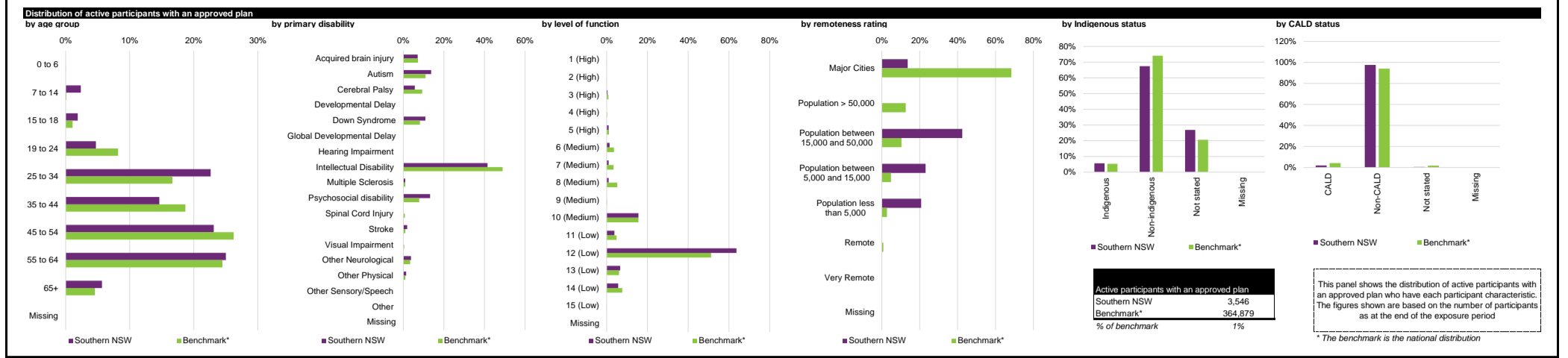
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

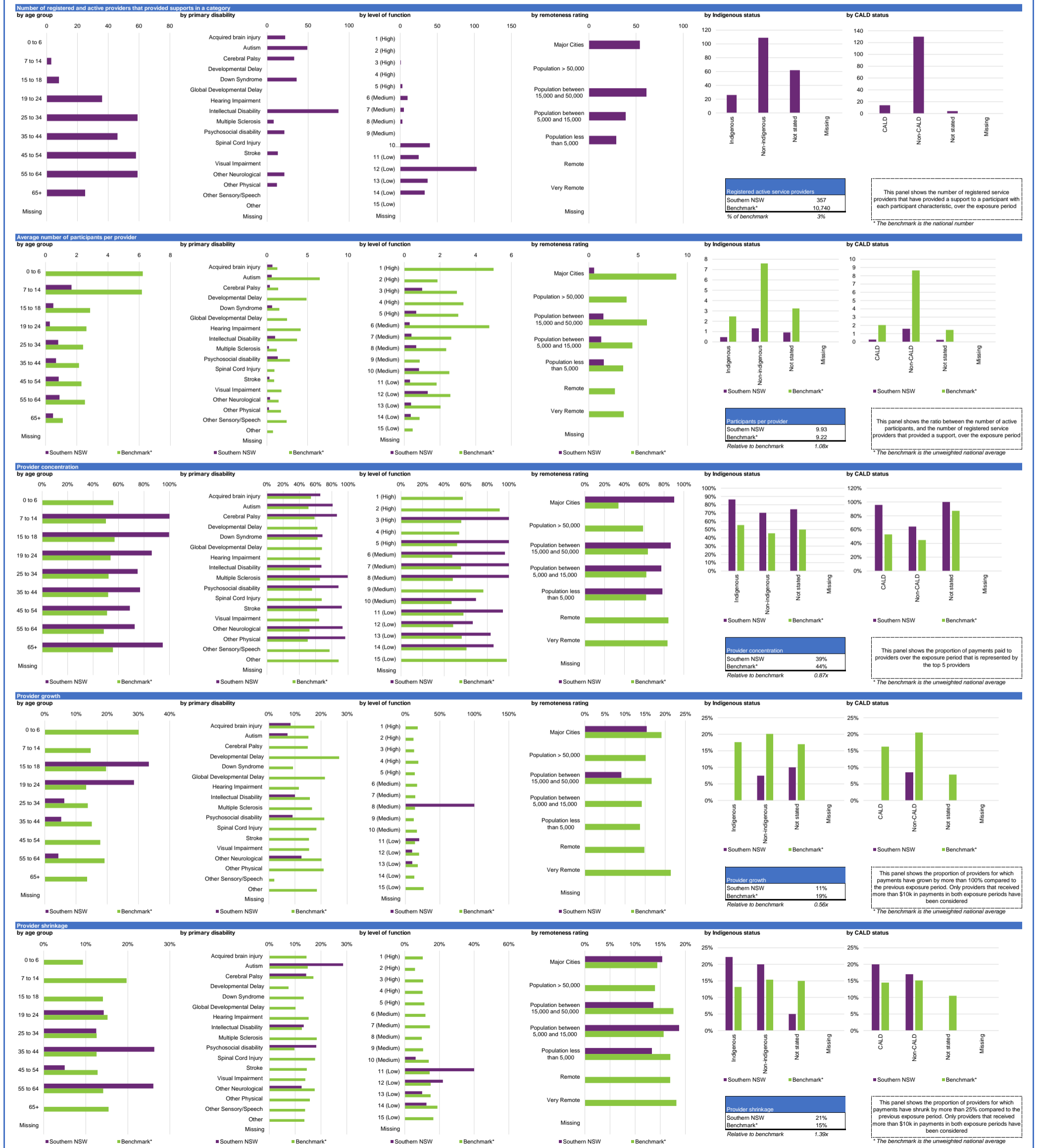
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	210	30	7.0	77%	0%	0%	0.38	0.12	33%	22%	85%
Daily Activities	211	34	6.2	91%	14%	5%	22.63	21.00	93%	22%	85%
Community	210	47	4.5	77%	7%	21%	4.55	3.17	70%	22%	85%
Transport	210	8	26.3	100%	0%	0%	0.28	0.25	89%	22%	85%
Core total	211	73	2.9	87%	11%	17%	27.84	24.54	88%	22%	85%
Capacity Building											
Daily Activities	206	53	3.9	68%	11%	0%	0.87	0.43	50%	22%	85%
Employment	54	14	3.9	99%	0%	0%	0.43	0.35	82%	26%	92%
Social and Civic	23	11	2.1	99%	0%	0%	0.10	0.02	21%	24%	67%
Support Coordination	204	32	6.4	85%	0%	56%	0.48	0.32	66%	21%	86%
Capacity Building total	212	84	2.5	65%	9%	18%	2.45	1.42	58%	22%	85%
Capital											
Assistive Technology	90	23	3.9	95%	0%	25%	0.40	0.18	46%	16%	79%
Home Modifications	148	8	18.5	100%	14%	14%	0.74	0.48	65%	19%	87%
Capital total	167	29	5.8	90%	9%	18%	1.14	0.67	58%	20%	86%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	212	132	1.6	84%	8%	19%	31.44	26.62	85%	22%	85%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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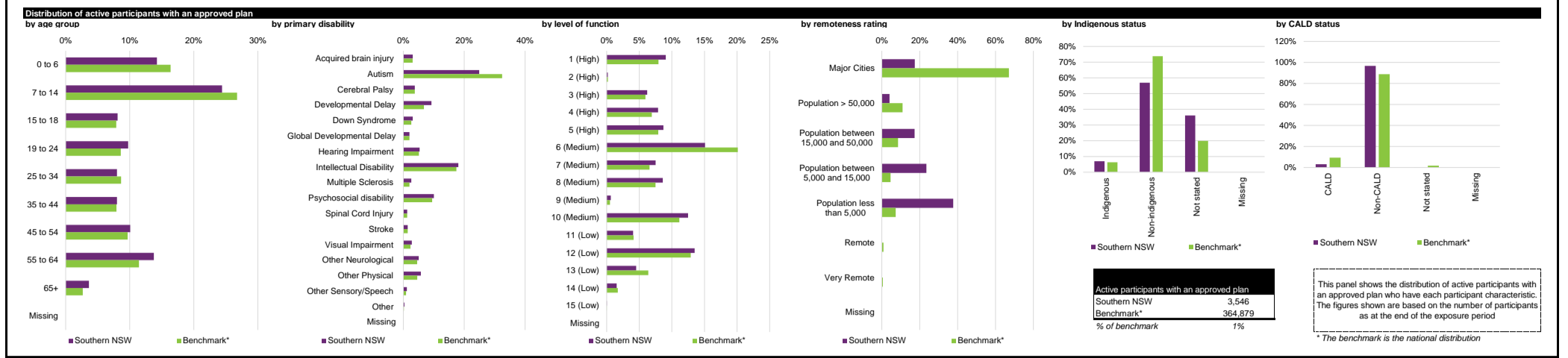
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

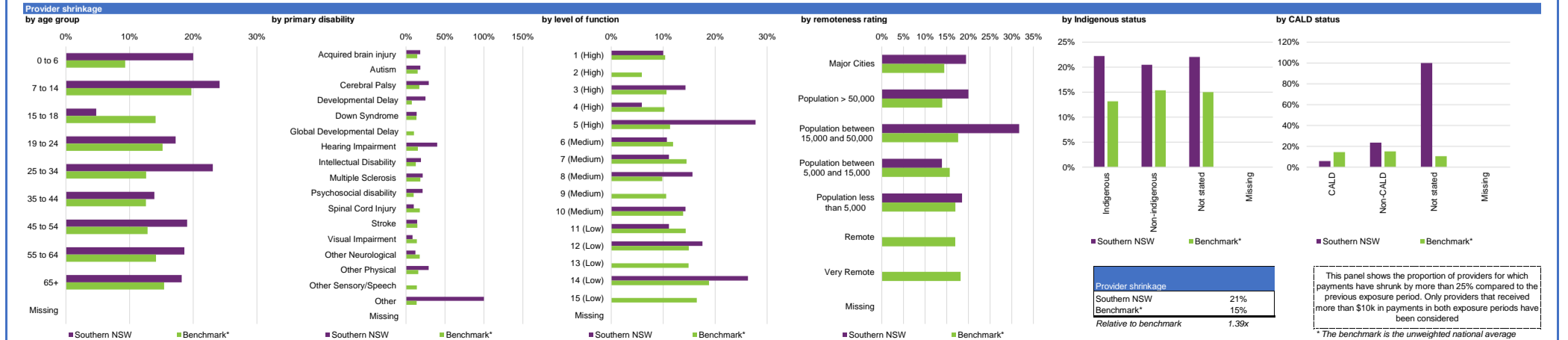
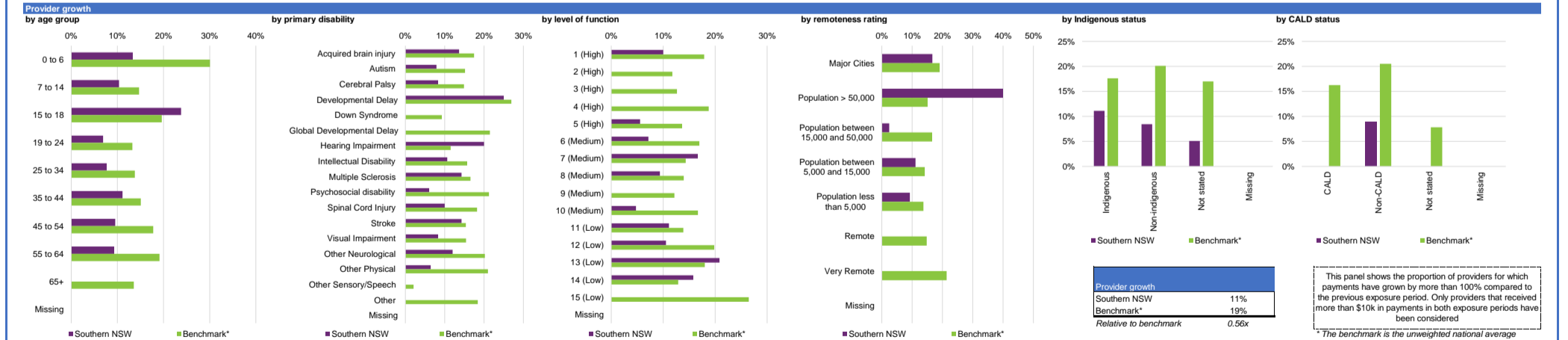
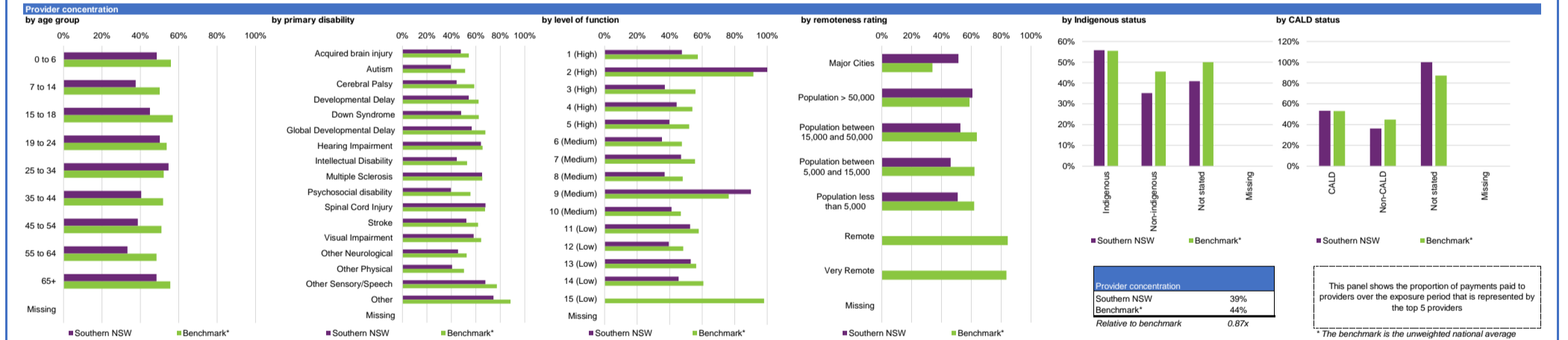
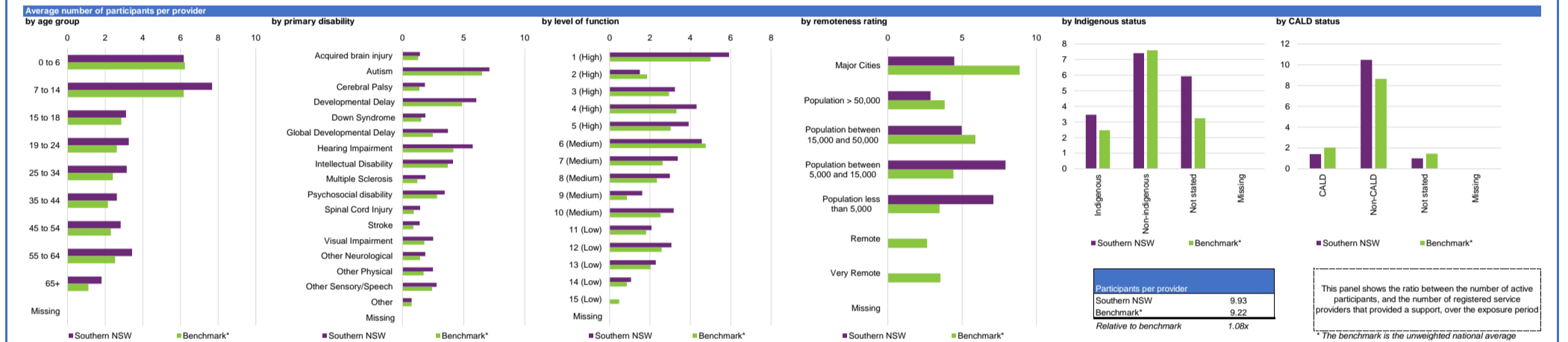
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	2,686	72	37.3	66%	8%	0%	2.07	0.97	47%	60%	79%
Consumables	2,661	110	24.2	69%	11%	26%	30.21	19.61	65%	60%	79%
Daily Activities	2,661	84	31.7	62%	5%	22%	17.80	11.18	63%	60%	79%
Community	2,521	22	114.6	84%	0%	0%	2.20	2.22	101%	59%	79%
Transport	2,722	151	18.0	61%	10%	25%	52.28	33.98	65%	60%	79%
Capacity Building	3,224	144	22.4	59%	5%	20%	13.49	6.70	50%	60%	79%
Daily Activities	293	22	13.3	94%	0%	11%	2.01	1.29	64%	42%	85%
Employment	351	31	11.3	74%	0%	100%	0.69	0.23	33%	51%	76%
Social and Civic	947	74	12.8	69%	0%	24%	1.92	1.37	71%	52%	81%
Support Coordination	3,279	205	16.0	56%	3%	19%	20.51	11.22	55%	60%	79%
Capital	817	84	9.7	60%	14%	32%	3.90	2.65	68%	73%	82%
Assistive Technology	220	13	16.9	97%	60%	20%	1.00	0.61	61%	77%	84%
Home Modifications	863	90	9.6	55%	24%	36%	4.90	3.26	66%	73%	81%
Capital total	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
Missing	3,334	320	10.4	55%	8%	25%	77.69	48.46	62%	60%	78%
All support categories											

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