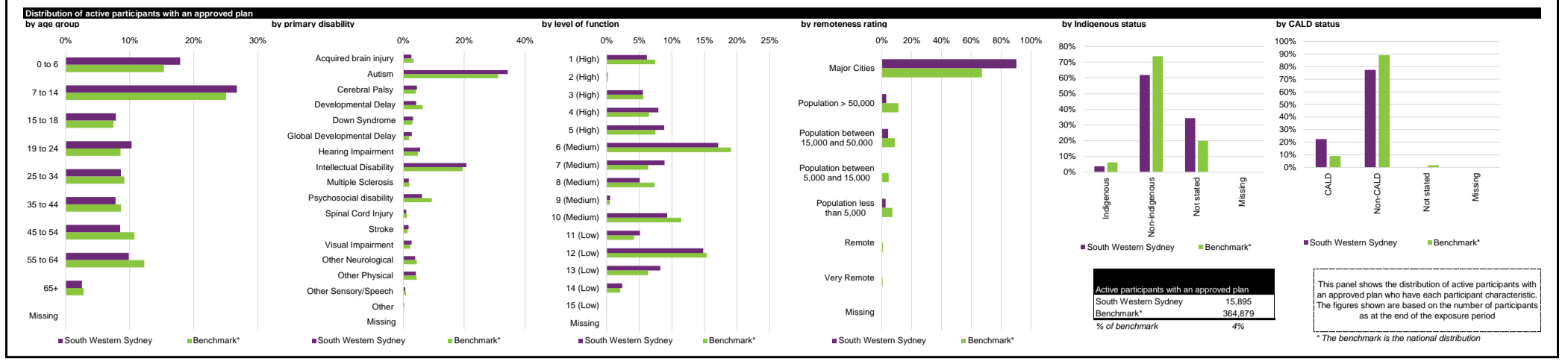
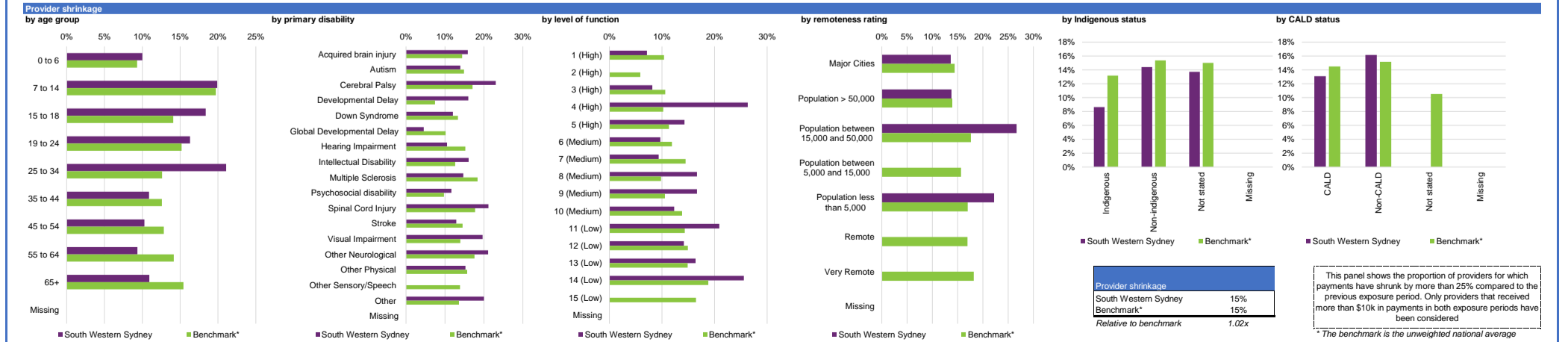
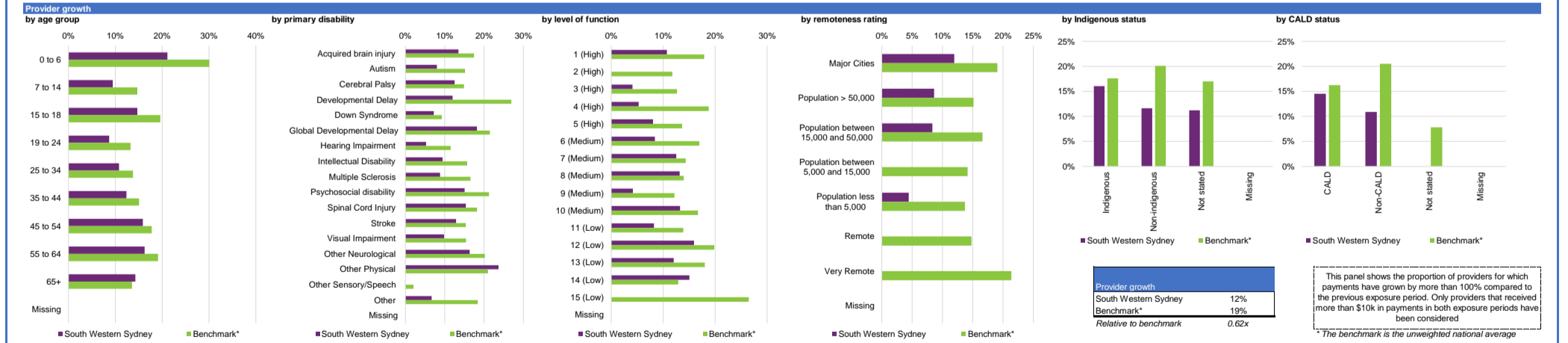
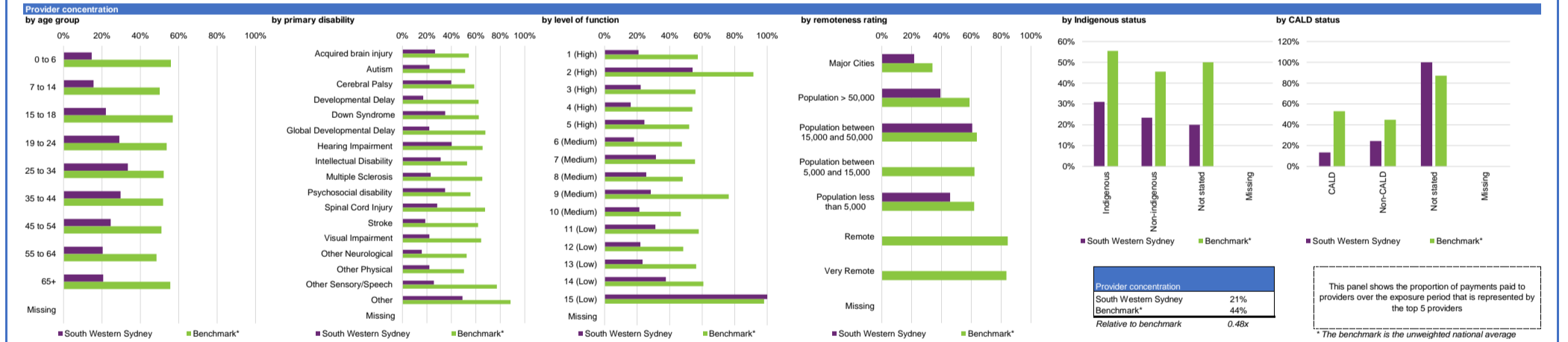
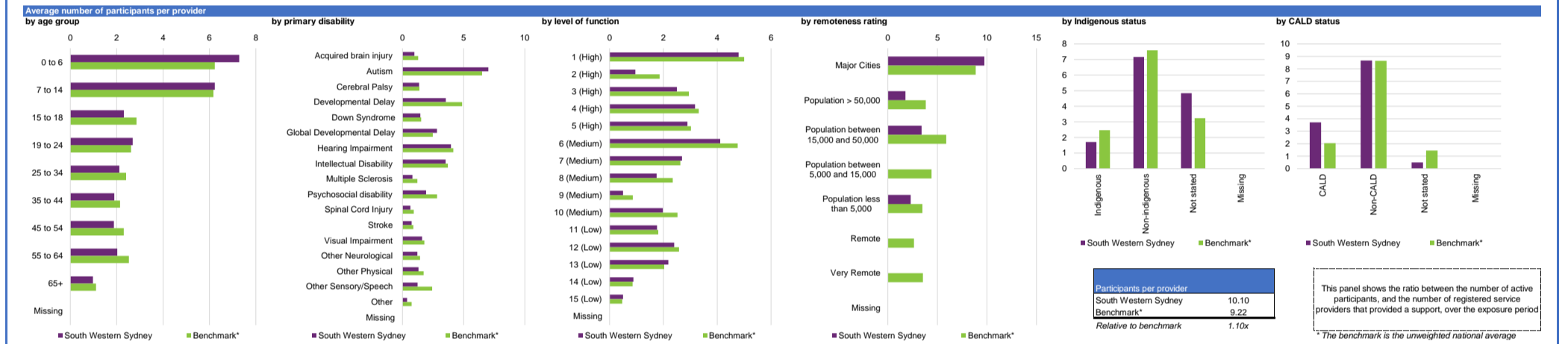
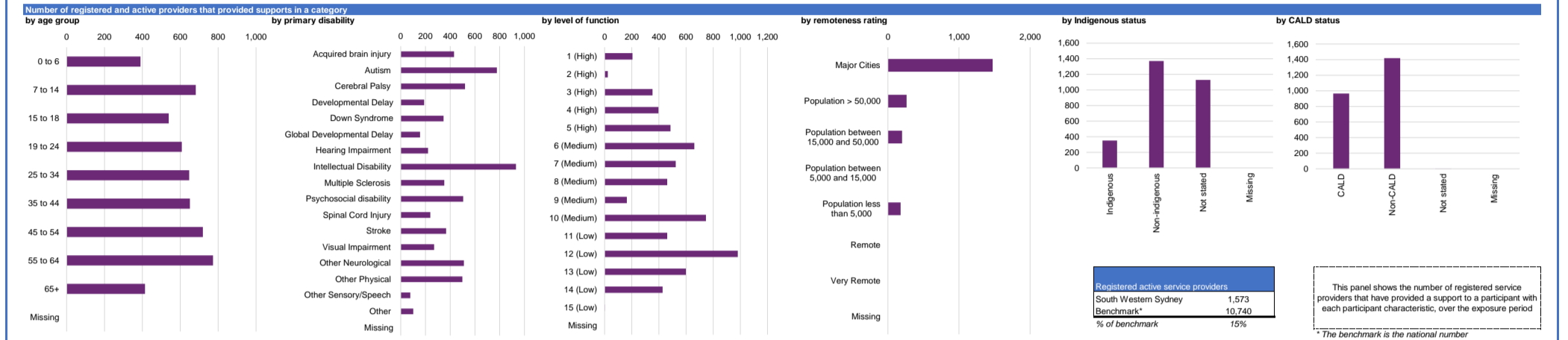


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	11,454	357	32.1	57%	11%	15%	10.48	6.15	59%	43%	63%
Daily Activities	11,243	632	17.8	42%	18%	15%	212.95	177.22	83%	43%	63%
Community	11,348	476	23.8	39%	14%	11%	97.77	71.61	73%	42%	63%
Transport	11,140	12	928.3	100%	0%	0%	20.42	23.17	113%	42%	63%
Core total	11,948	924	12.9	36%	14%	16%	341.62	278.15	81%	43%	63%
Capacity Building											
Daily Activities	15,297	867	17.6	21%	8%	14%	73.03	41.17	56%	42%	63%
Employment	1,529	77	19.9	81%	4%	25%	9.63	6.32	66%	38%	63%
Social and Civic	2,261	177	12.8	29%	3%	23%	4.43	1.67	38%	35%	59%
Support Coordination	4,719	287	16.4	38%	4%	19%	8.72	6.32	72%	38%	65%
Capacity Building total	15,609	1,029	15.2	24%	8%	14%	105.24	61.42	58%	43%	63%
Capital											
Assistive Technology	3,655	230	15.9	68%	22%	24%	16.19	10.51	65%	57%	66%
Home Modifications	900	62	14.5	65%	29%	10%	4.26	2.83	67%	39%	70%
Capital total	3,965	270	14.7	54%	23%	20%	20.44	13.34	65%	54%	67%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	15,895	1,573	10.1	32%	12%	15%	467.31	352.92	76%	43%	62%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider: Ratio between the number of active participants and the number of registered service providers

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets: Value of supports committed in participant plans for the exposure period

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation: Ratio between payments and total plan budgets

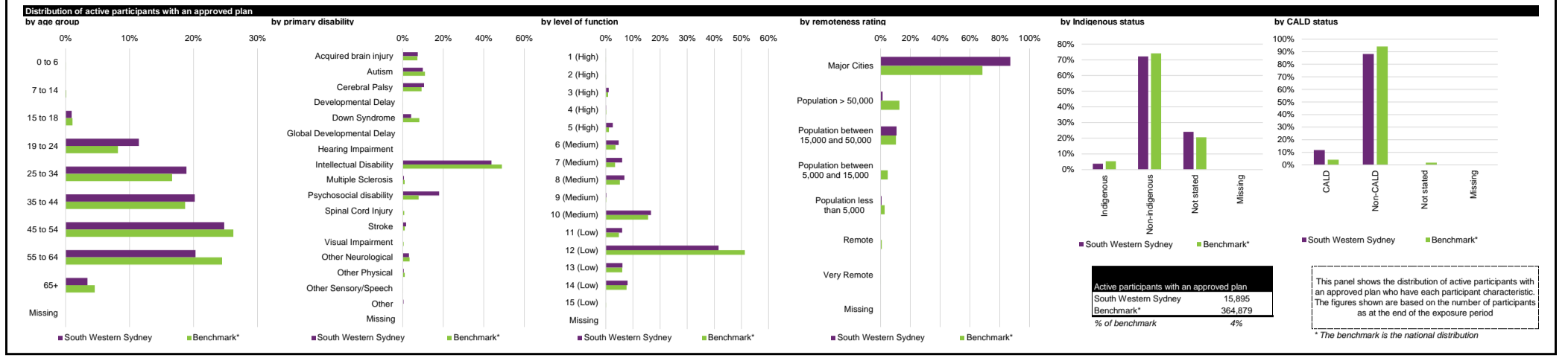
Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

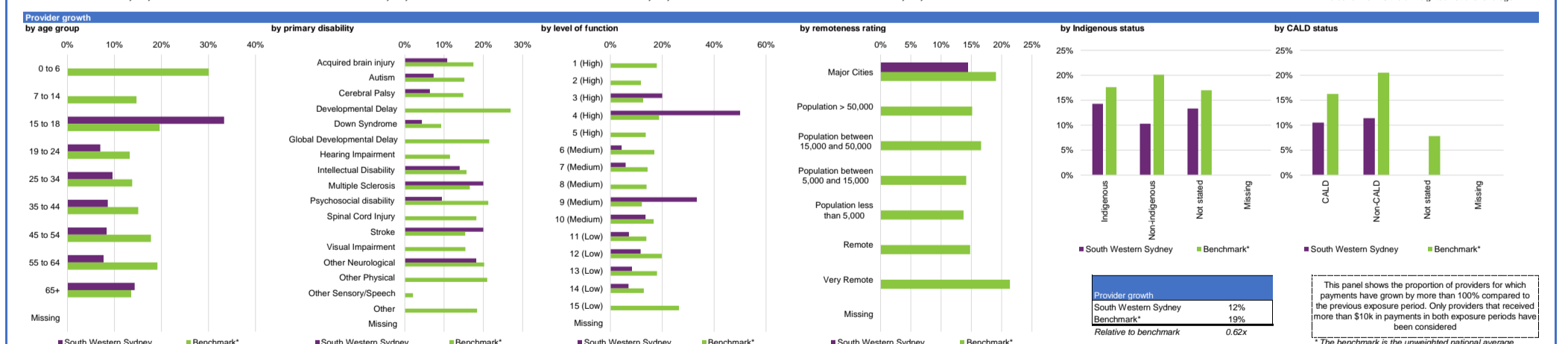
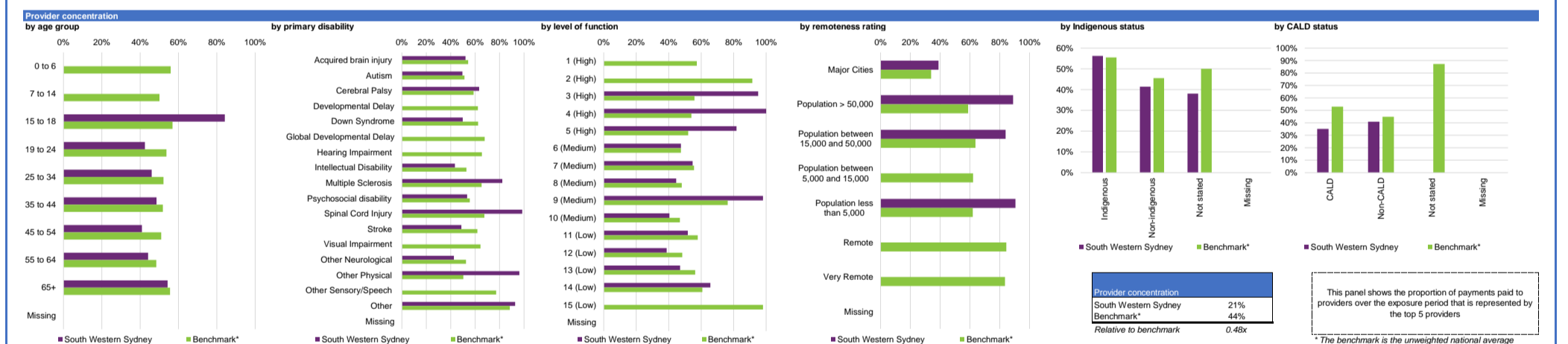
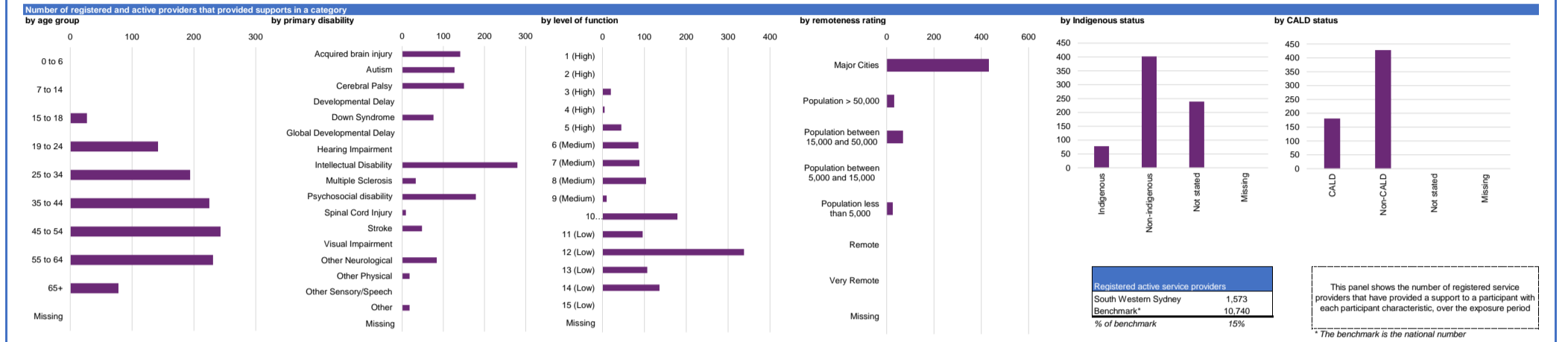
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	823	74	11.1	79%	0%	0%	1.16	0.46	39%	20%	74%
Daily Activities	845	131	6.5	60%	8%	10%	109.60	99.48	91%	20%	73%
Community	833	150	5.6	57%	7%	9%	18.18	13.35	73%	20%	74%
Transport	839	2	419.5	100%	0%	0%	1.10	1.00	91%	20%	74%
Core total	845	254	3.3	56%	10%	12%	130.04	114.28	88%	20%	73%
Capacity Building											
Daily Activities	830	208	4.0	41%	14%	9%	3.29	1.75	53%	20%	73%
Employment	147	21	7.0	95%	0%	43%	0.90	0.65	72%	36%	75%
Social and Civic	44	16	2.8	92%	0%	0%	0.17	0.04	22%	30%	79%
Support Coordination	838	97	8.6	51%	4%	23%	1.88	1.36	73%	20%	73%
Capacity Building total	847	289	2.9	41%	8%	11%	9.10	5.65	62%	20%	73%
Capital											
Assistive Technology	291	47	6.2	84%	10%	30%	1.45	0.89	61%	19%	73%
Home Modifications	413	21	19.7	85%	31%	15%	2.02	1.23	61%	17%	74%
Capital total	513	67	7.7	63%	22%	22%	3.46	2.12	61%	18%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	847	465	1.8	55%	12%	14%	142.60	122.05	86%	20%	73%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation: Ratio between payments and total plan budgets

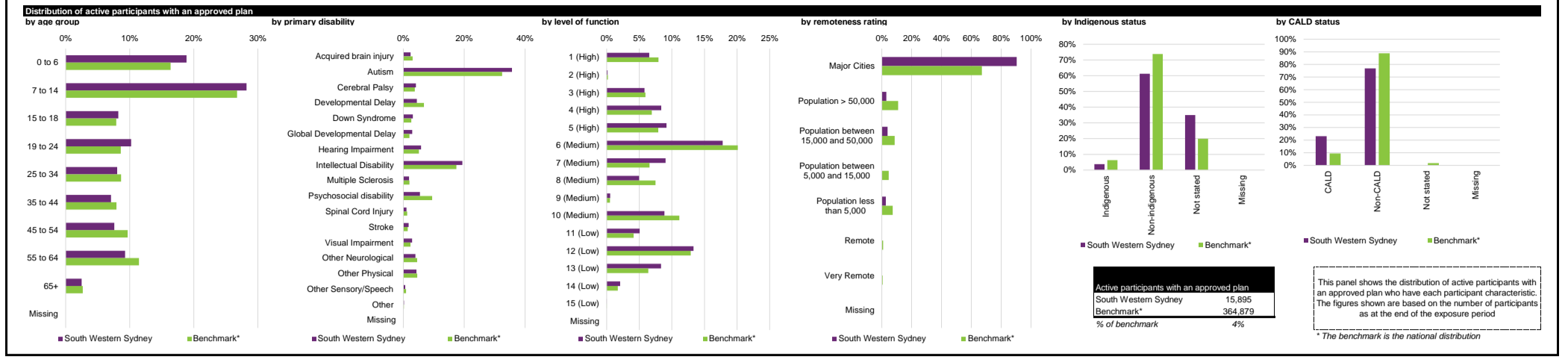
Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

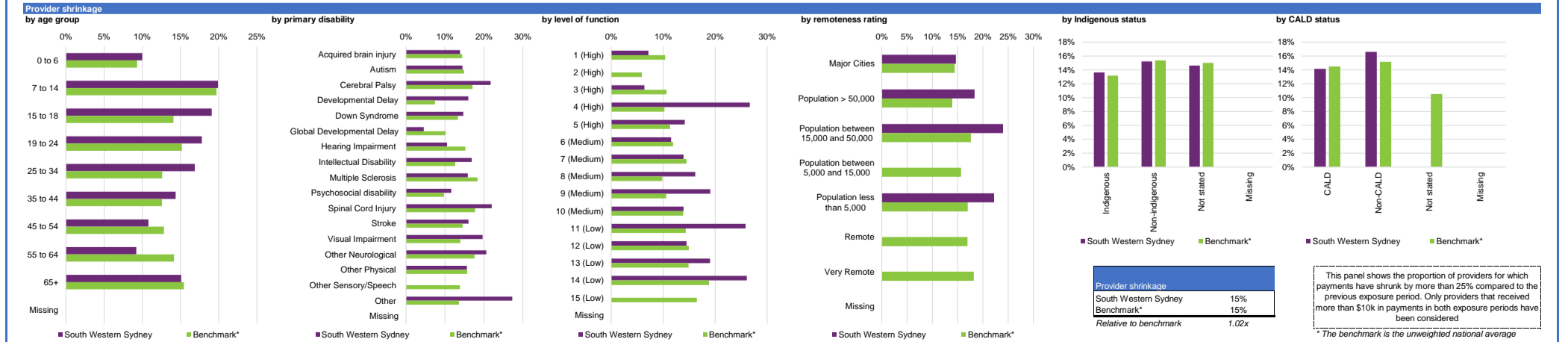
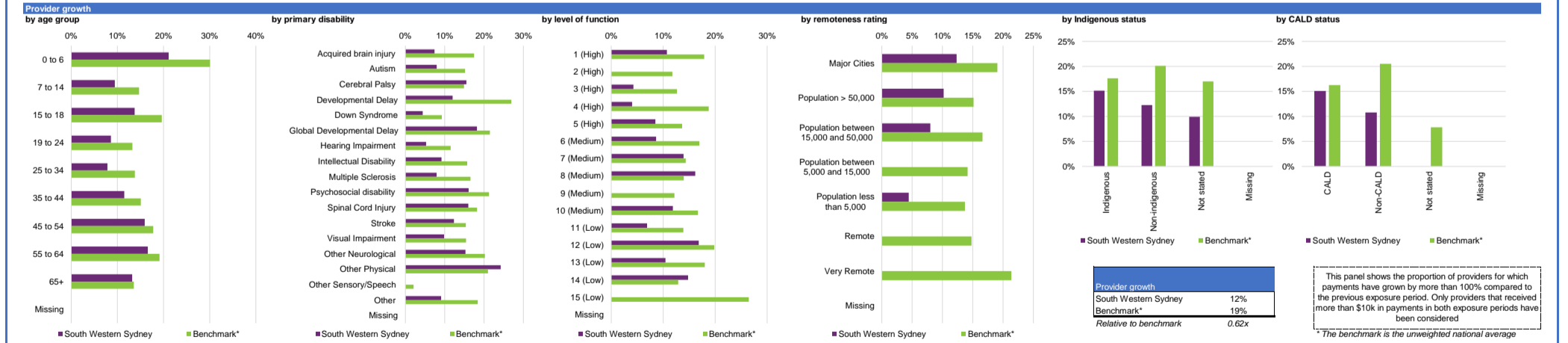
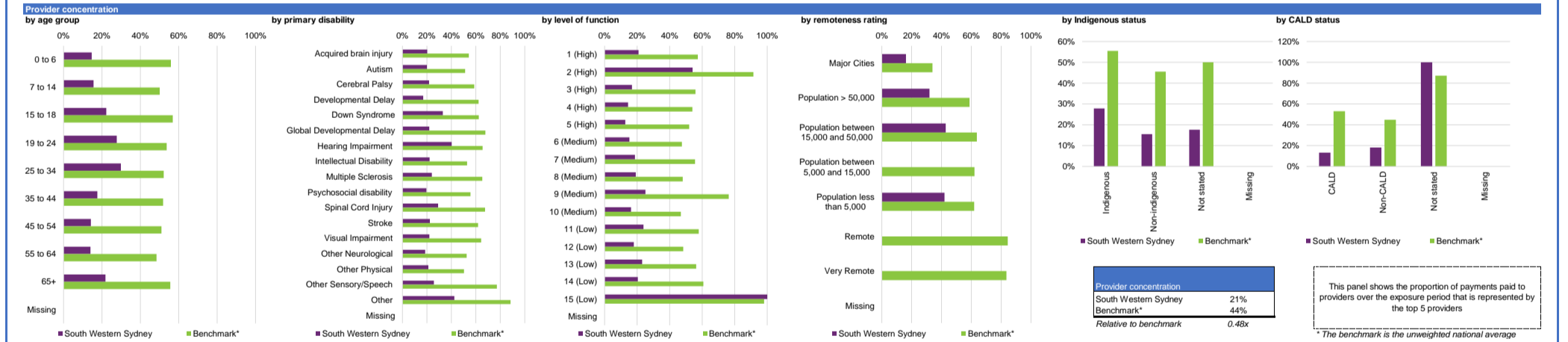
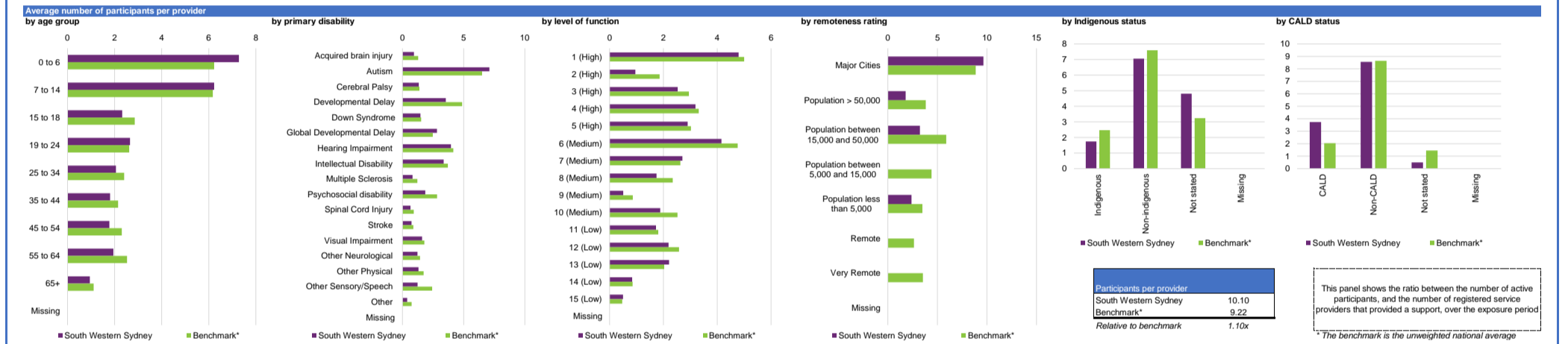
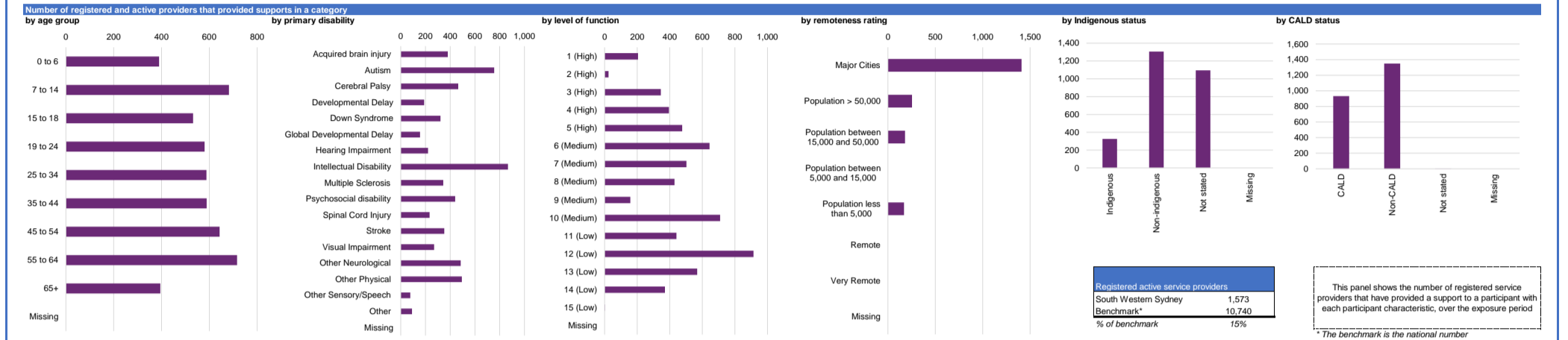
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Participant profile



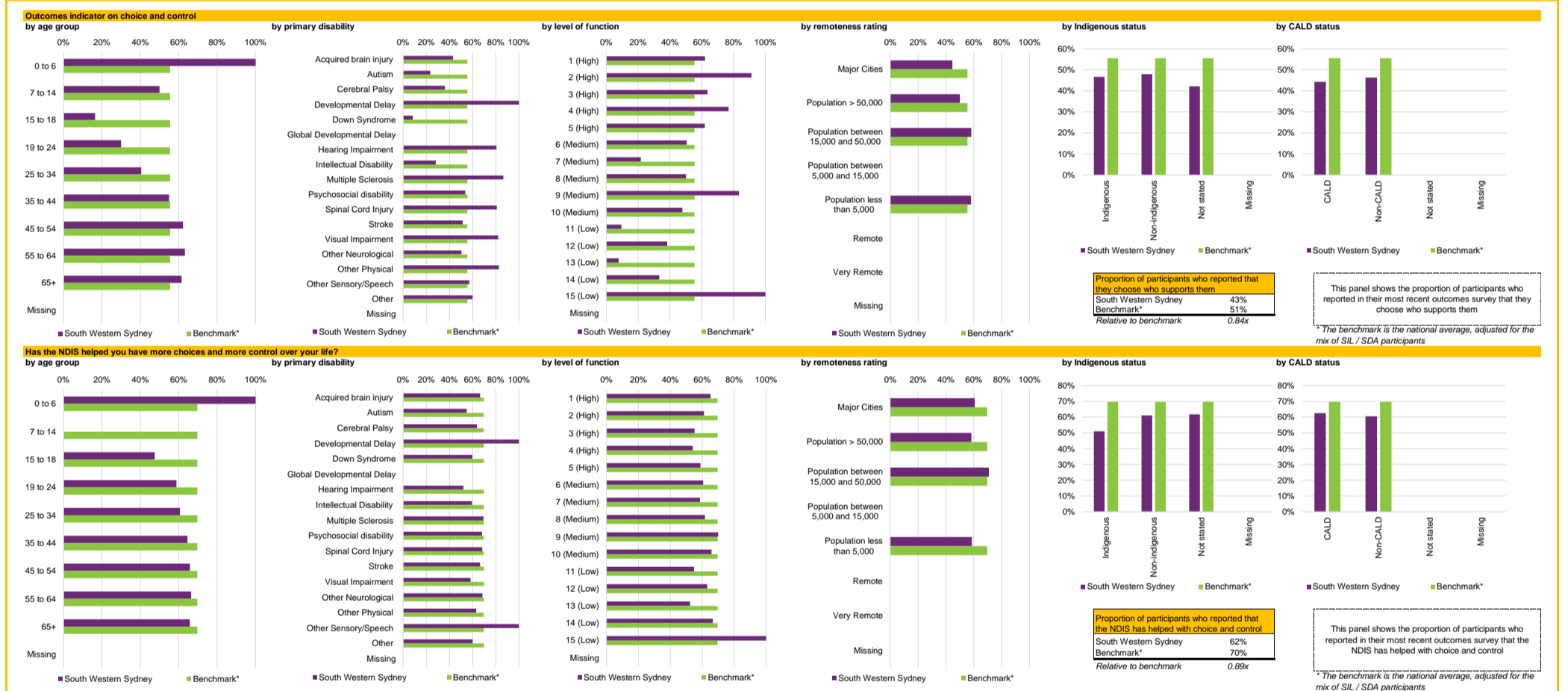
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	10,631	346	30.7	57%	11%	20%	9.32	5.69	61%	46%	62%
Daily Activities	10,398	602	17.3	30%	17%	16%	103.35	77.75	75%	45%	62%
Community	10,615	456	23.1	37%	11%	11%	79.59	58.26	73%	45%	62%
Transport	10,301	11	936.5	100%	0%	0%	19.33	22.17	115%	45%	62%
Core total	11,103	883	12.6	29%	14%	16%	211.59	163.87	77%	45%	61%
Capacity Building											
Daily Activities	14,467	847	17.1	21%	8%	15%	69.74	39.42	57%	45%	61%
Employment	1,382	75	18.4	80%	4%	22%	8.74	5.68	65%	38%	61%
Social and Civic	2,217	174	12.7	29%	4%	21%	4.26	1.63	38%	35%	58%
Support Coordination	3,881	279	13.9	37%	6%	12%	6.84	4.95	72%	43%	62%
Capacity Building total	14,762	1,001	14.7	23%	8%	14%	96.14	55.77	58%	45%	62%
Capital											
Assistive Technology	3,364	222	15.2	67%	24%	26%	14.74	9.62	65%	61%	65%
Home Modifications	487	43	11.3	80%	33%	11%	2.24	1.60	72%	61%	66%
Capital total	3,452	245	14.1	59%	25%	23%	16.98	11.22	66%	61%	65%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	15,048	1,511	10.0	25%	12%	16%	324.71	230.87	71%	46%	61%

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