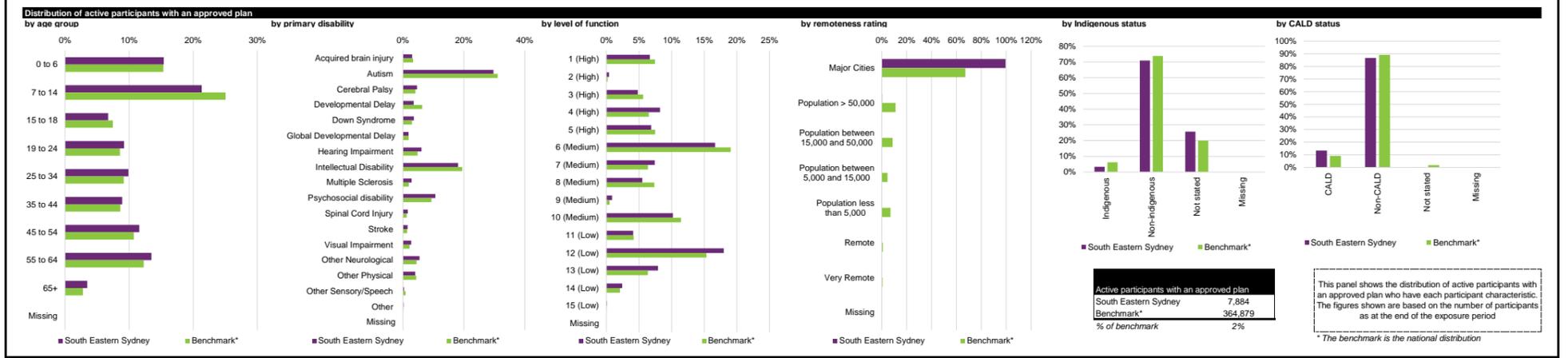
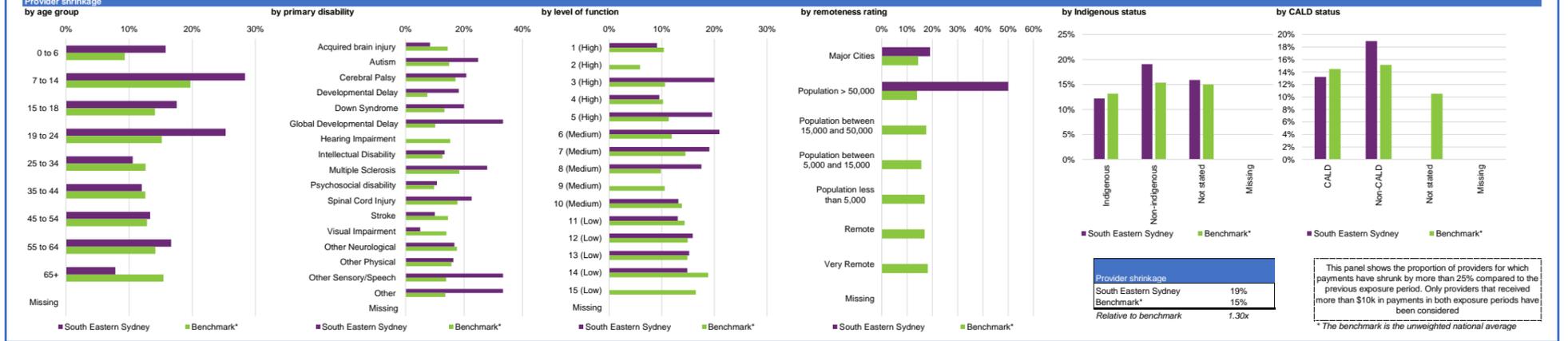
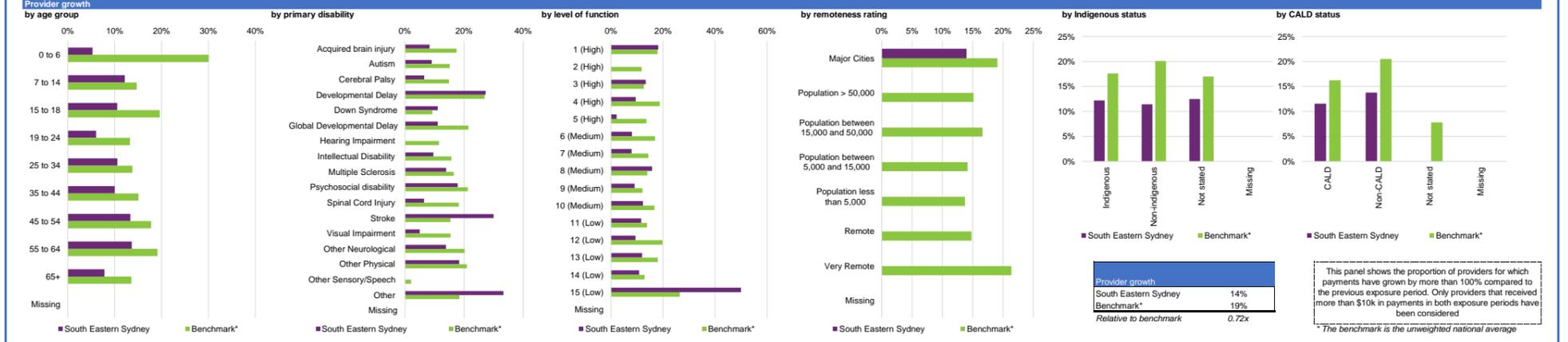
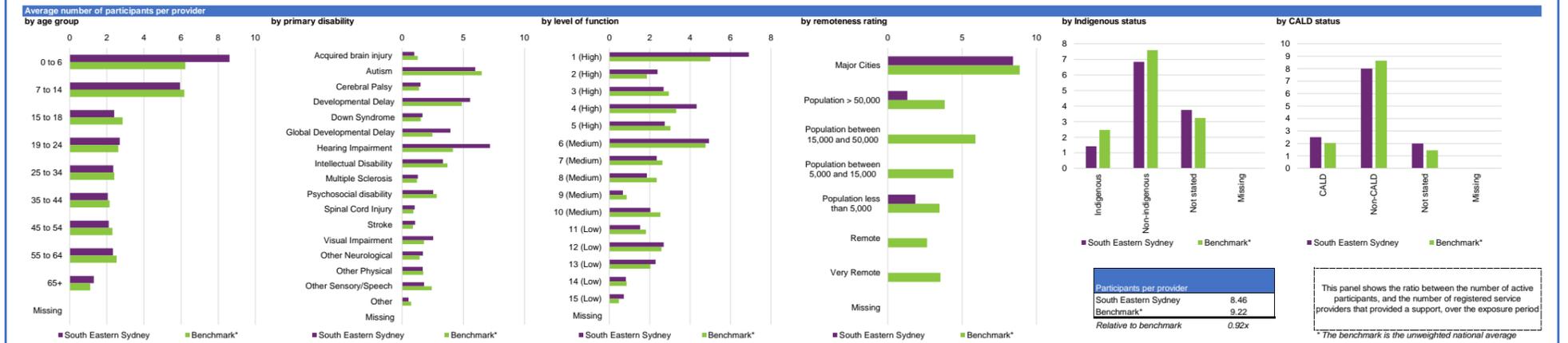


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	6,475	184	35.2	57%	4%	15%	5.67	2.98	53%	42%	73%
Daily Activities	6,387	336	19.0	60%	12%	22%	136.38	108.75	80%	42%	73%
Community	6,384	258	24.7	47%	11%	15%	54.72	36.84	67%	42%	73%
Transport	6,290	4	1,572.5	100%	0%	0%	9.09	9.53	105%	42%	73%
Core total	6,642	497	13.4	53%	14%	18%	205.86	158.10	77%	42%	73%
Capacity Building											
Daily Activities	7,607	467	16.3	45%	9%	23%	32.84	20.47	62%	42%	73%
Employment	692	46	15.0	84%	0%	29%	4.45	3.52	79%	32%	76%
Social and Civic	796	55	14.5	63%	14%	29%	1.26	0.52	41%	35%	73%
Support Coordination	2,729	189	14.4	43%	5%	16%	6.20	4.77	77%	33%	74%
Capacity Building total	7,786	601	13.0	40%	8%	17%	51.95	34.08	66%	42%	72%
Capital											
Assistive Technology	2,136	149	14.3	69%	26%	20%	9.19	6.04	66%	56%	75%
Home Modifications	684	44	15.5	78%	11%	22%	3.27	1.81	55%	32%	77%
Capital total	2,441	179	13.6	58%	23%	21%	12.46	7.85	63%	50%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,884	932	8.5	48%	14%	19%	270.27	200.03	74%	42%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

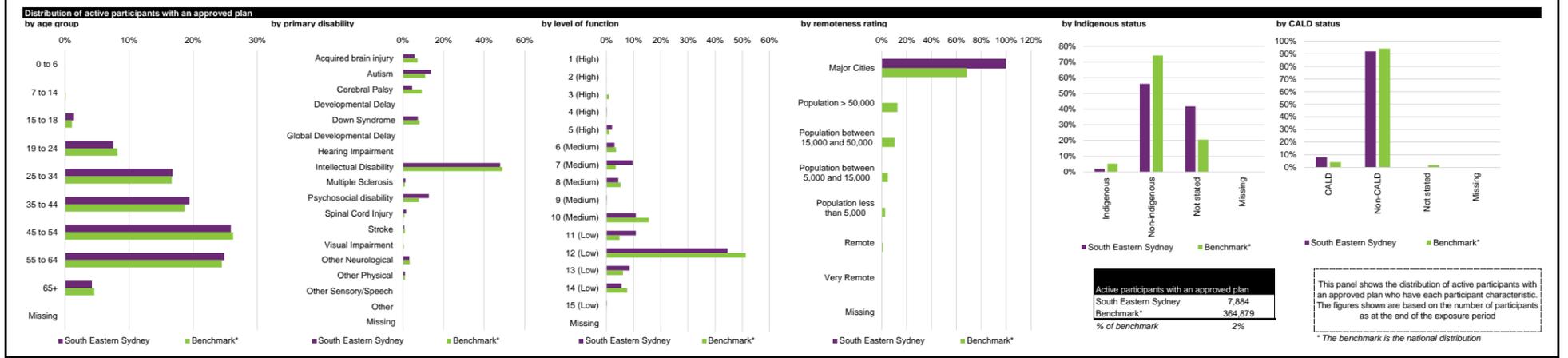
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

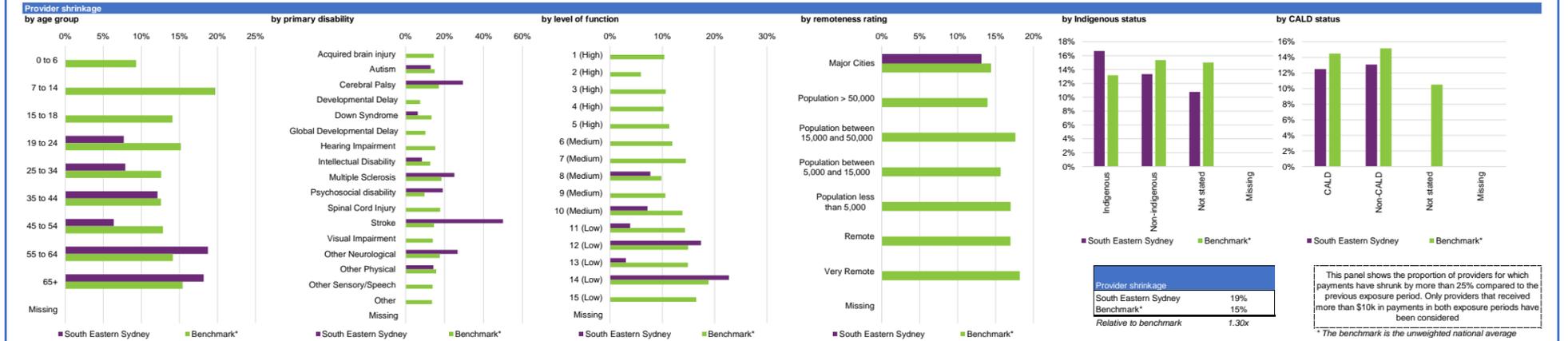
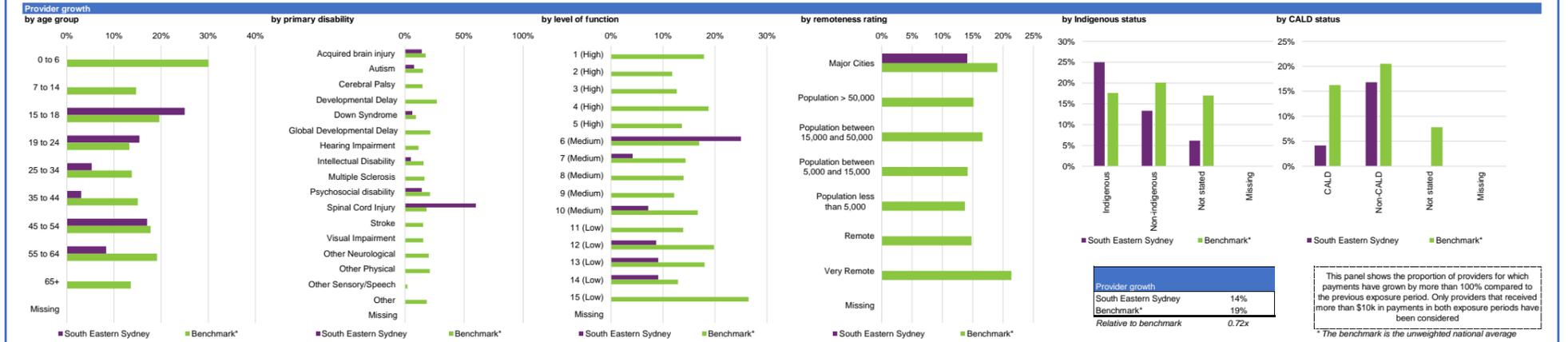
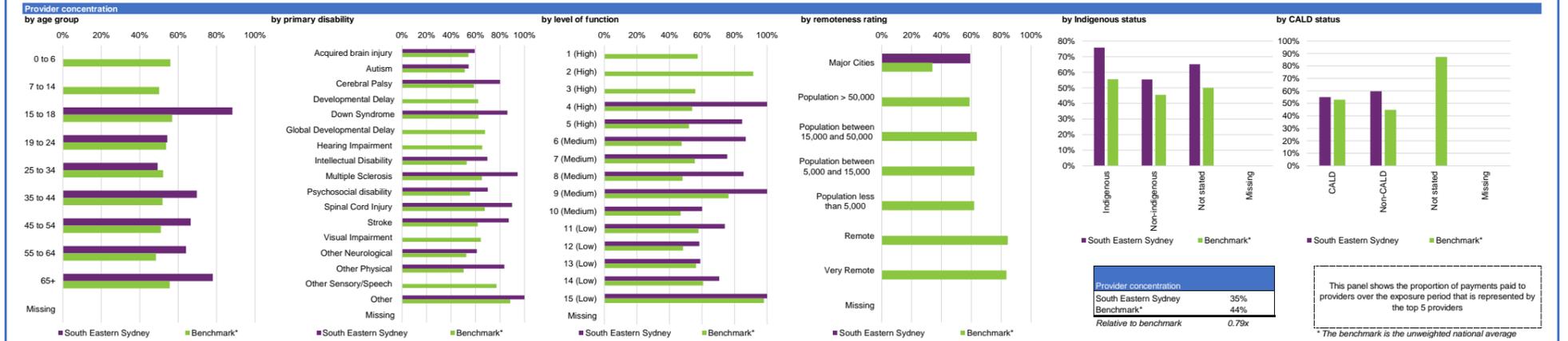
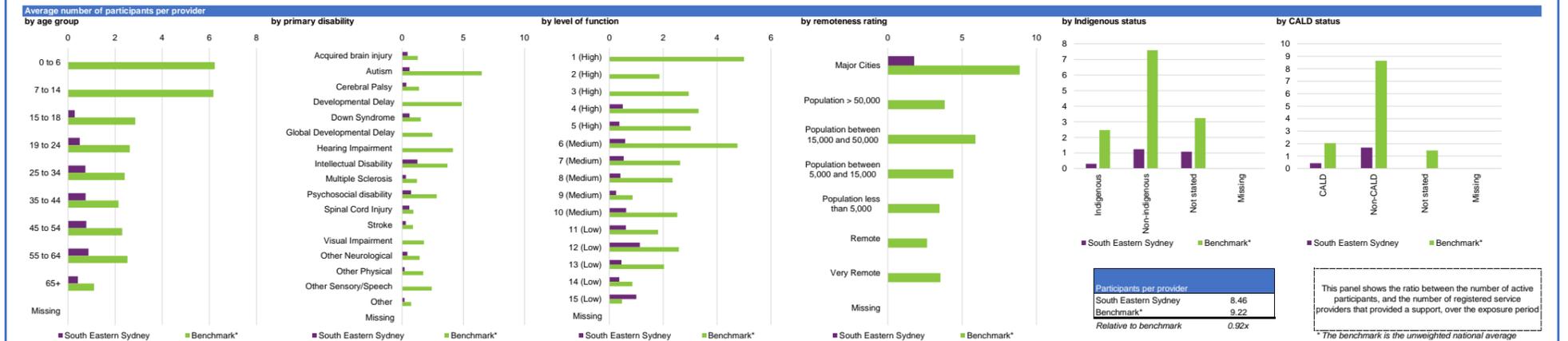
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	556	62	9.0	73%	0%	0%	0.80	0.31	38%	11%	74%
Daily Activities	569	100	5.7	80%	18%	13%	68.09	61.32	90%	11%	74%
Community	559	104	5.4	61%	17%	6%	12.14	9.00	74%	11%	74%
Transport	564	0	0.0	0%	0%	0%	0.79	0.79	100%	11%	74%
Core total	569	180	3.2	76%	16%	9%	81.81	71.41	87%	11%	74%
Capacity Building											
Daily Activities	564	147	3.8	38%	8%	21%	2.08	1.23	59%	11%	74%
Employment	78	9	8.7	100%	0%	0%	0.55	0.49	89%	18%	80%
Social and Civic	22	4	5.5	100%	0%	0%	0.14	0.04	31%	14%	78%
Support Coordination	566	72	7.9	62%	0%	30%	1.36	1.07	79%	11%	74%
Capacity Building total	572	205	2.8	46%	9%	16%	5.74	3.89	68%	11%	74%
Capital											
Assistive Technology	183	35	5.2	86%	14%	57%	0.94	0.63	67%	13%	77%
Home Modifications	384	22	17.5	92%	8%	15%	2.33	1.39	60%	11%	75%
Capital total	422	57	7.4	76%	10%	30%	3.27	2.02	62%	11%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	572	327	1.7	73%	14%	13%	90.82	77.32	85%	11%	74%

Note: Only the major support categories are shown.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

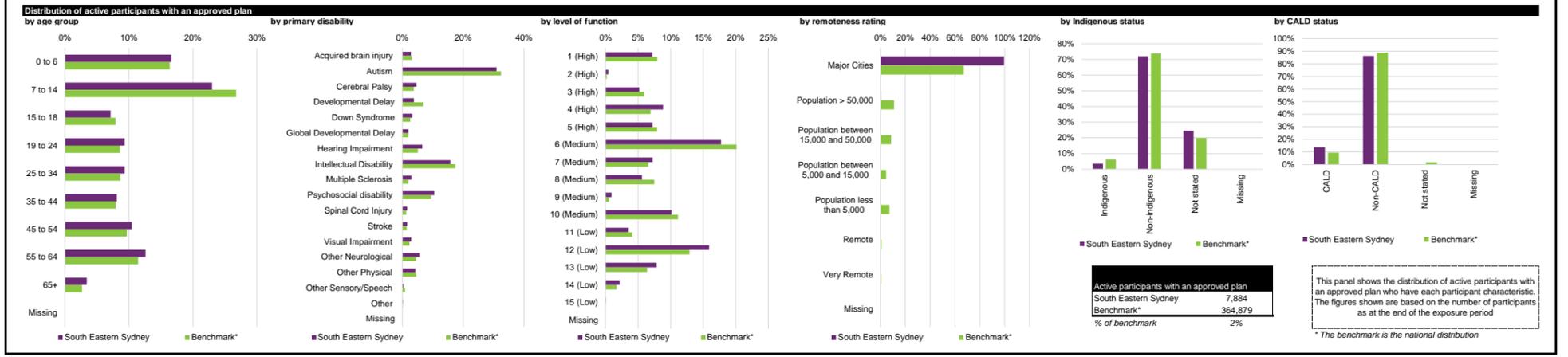
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

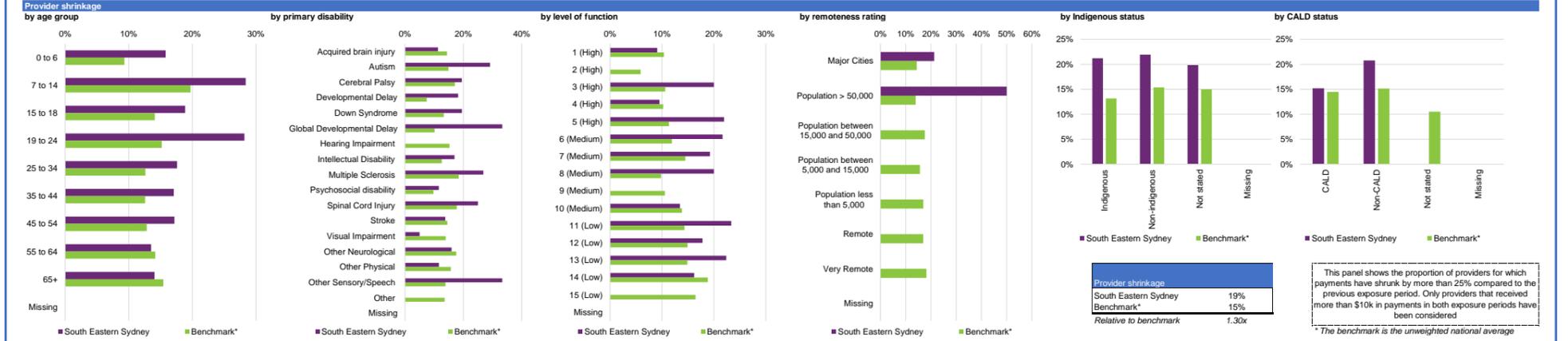
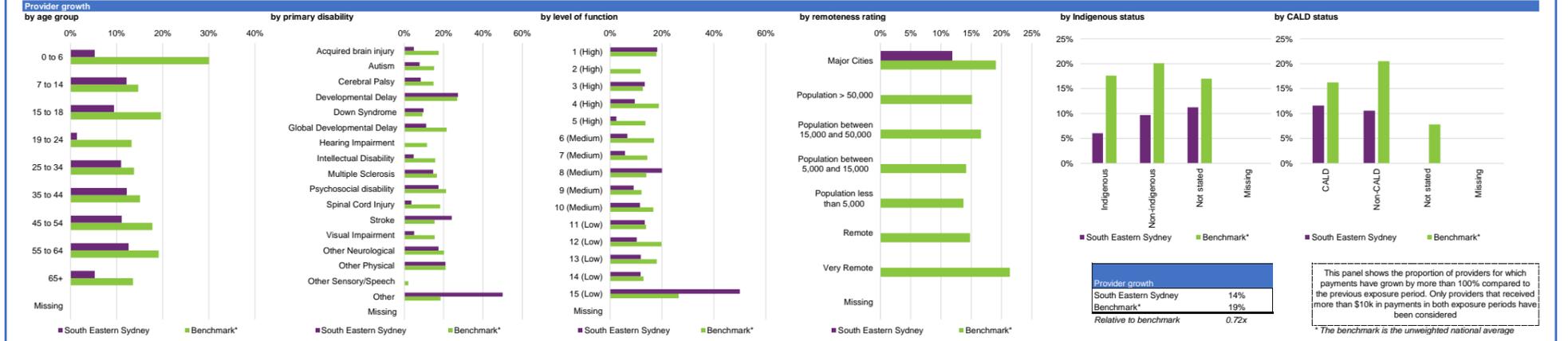
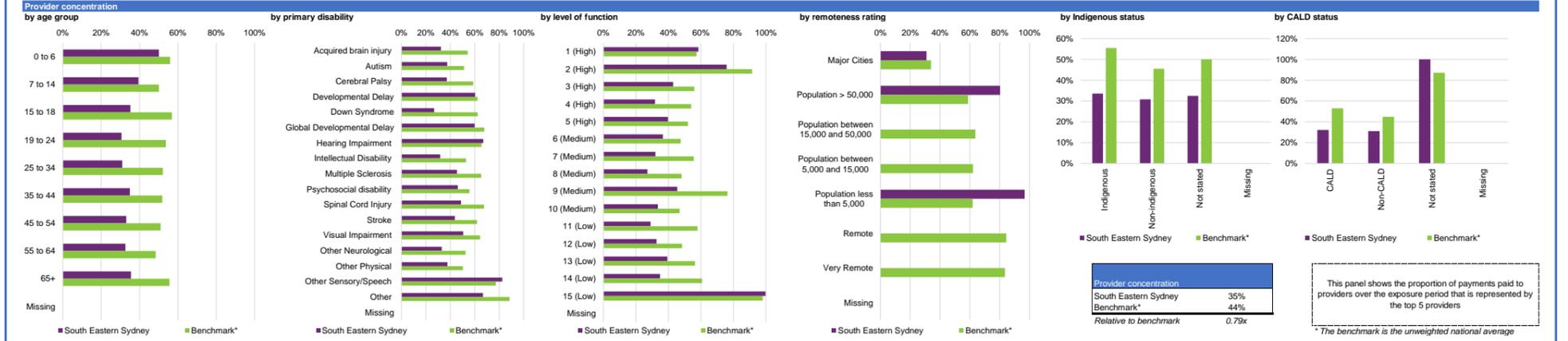
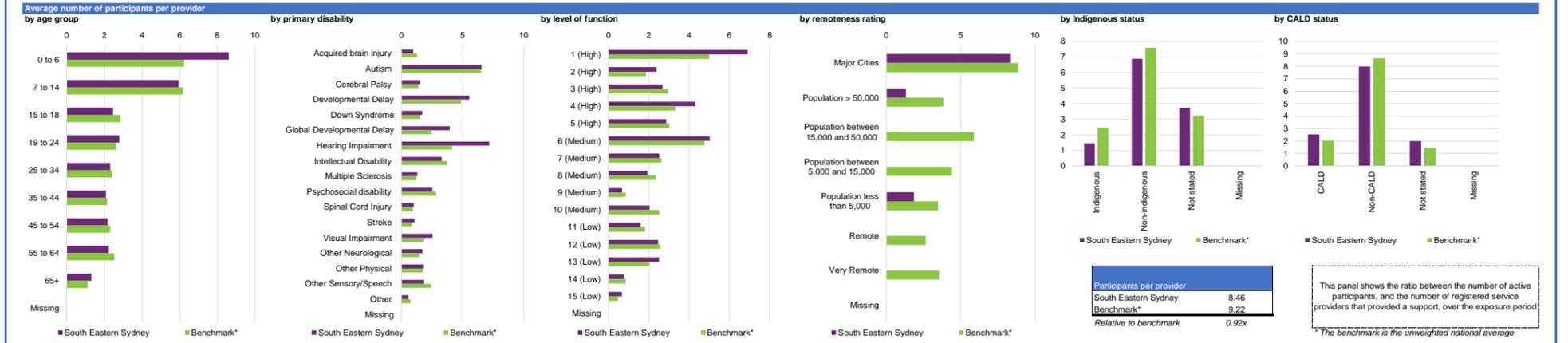
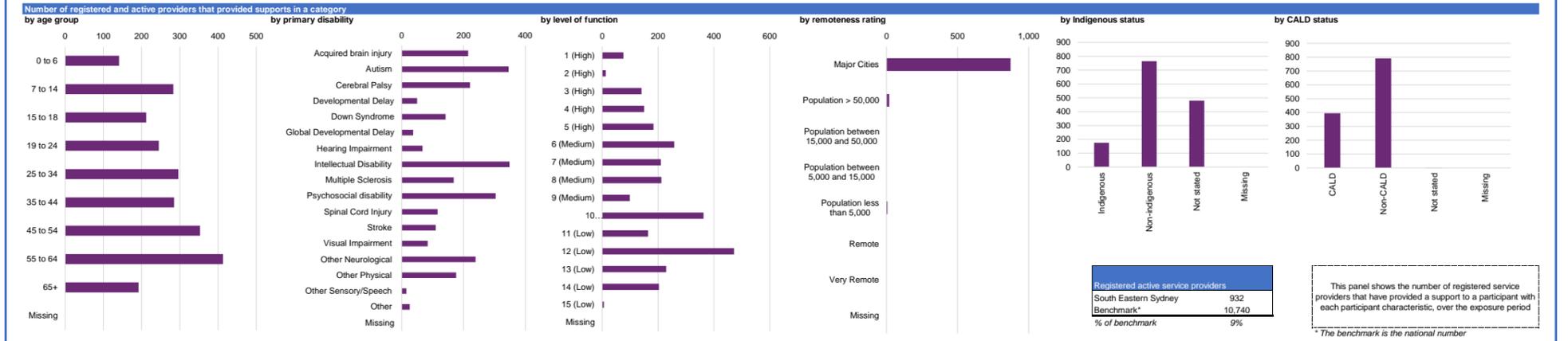
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,919	175	33.8	58%	8%	8%	4.87	2.67	55%	46%	73%
Daily Activities	5,818	310	18.8	56%	11%	26%	68.30	47.43	69%	46%	73%
Community	5,825	235	24.8	46%	12%	16%	42.58	27.84	65%	46%	73%
Transport	5,726	4	1,431.5	100%	0%	0%	8.30	8.75	105%	46%	73%
Core total	6,073	461	13.2	46%	11%	20%	124.05	86.69	70%	46%	72%
Capacity Building											
Daily Activities	7,043	439	16.0	48%	3%	23%	30.76	19.23	63%	46%	72%
Employment	614	44	14.0	82%	0%	29%	3.90	3.03	78%	33%	75%
Social and Civic	774	54	14.3	64%	14%	29%	1.12	0.48	43%	35%	73%
Support Coordination	2,163	184	11.8	42%	6%	12%	4.84	3.69	76%	40%	74%
Capacity Building total	7,214	568	12.7	42%	6%	19%	46.21	30.19	65%	46%	72%
Capital											
Assistive Technology	1,953	142	13.8	67%	23%	23%	8.25	5.40	65%	62%	75%
Home Modifications	300	22	13.6	91%	20%	40%	0.94	0.42	45%	62%	79%
Capital total	2,019	152	13.3	63%	25%	25%	9.19	5.83	63%	62%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,312	873	8.4	42%	12%	22%	179.46	122.71	68%	47%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.