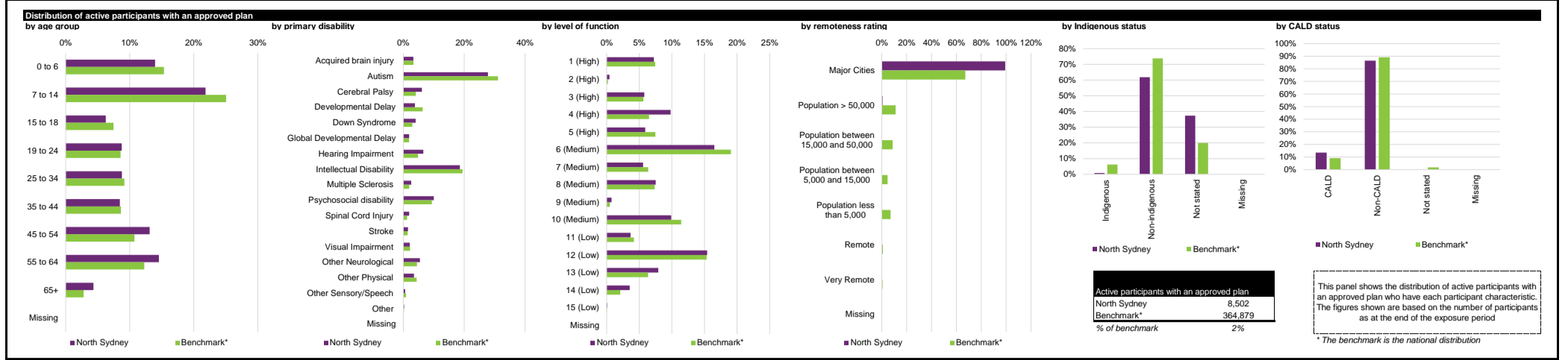
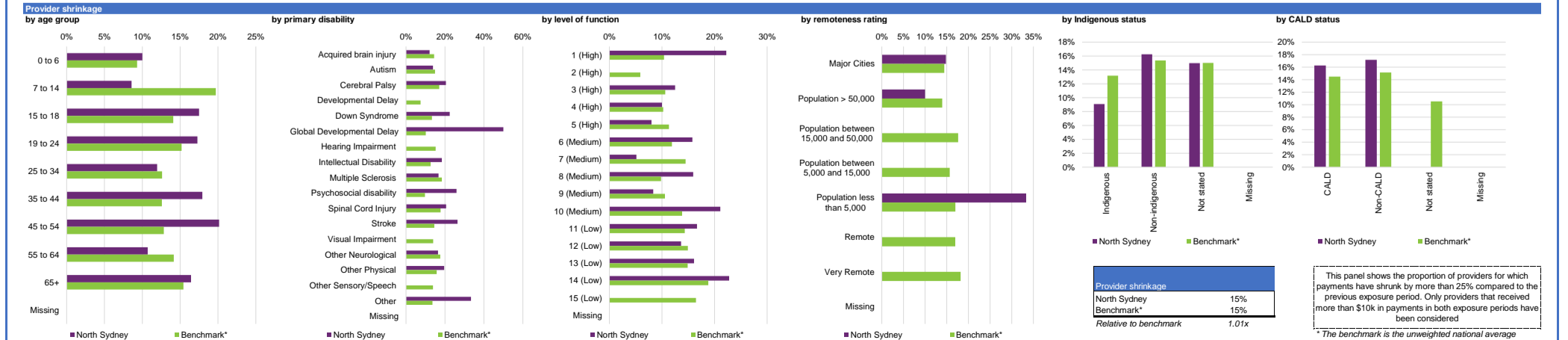
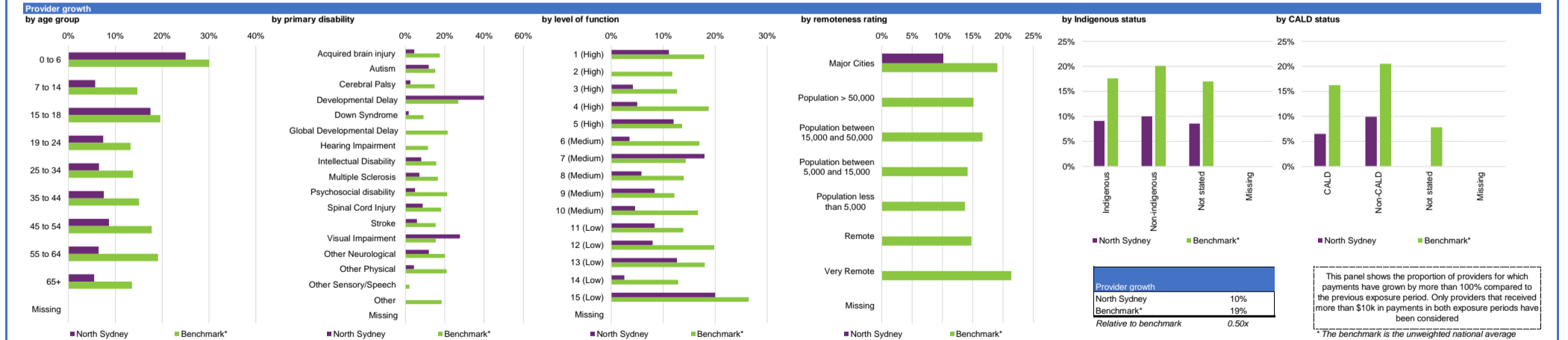
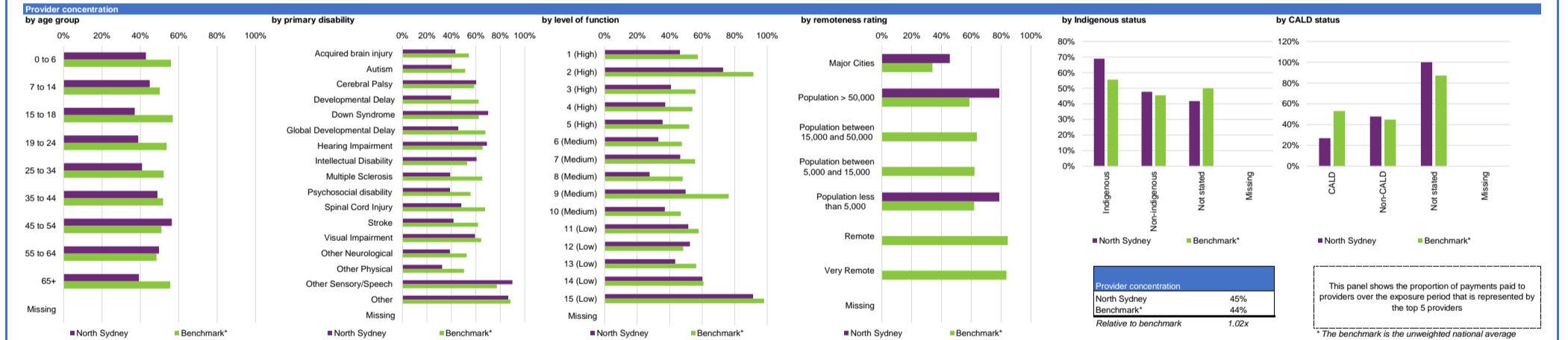
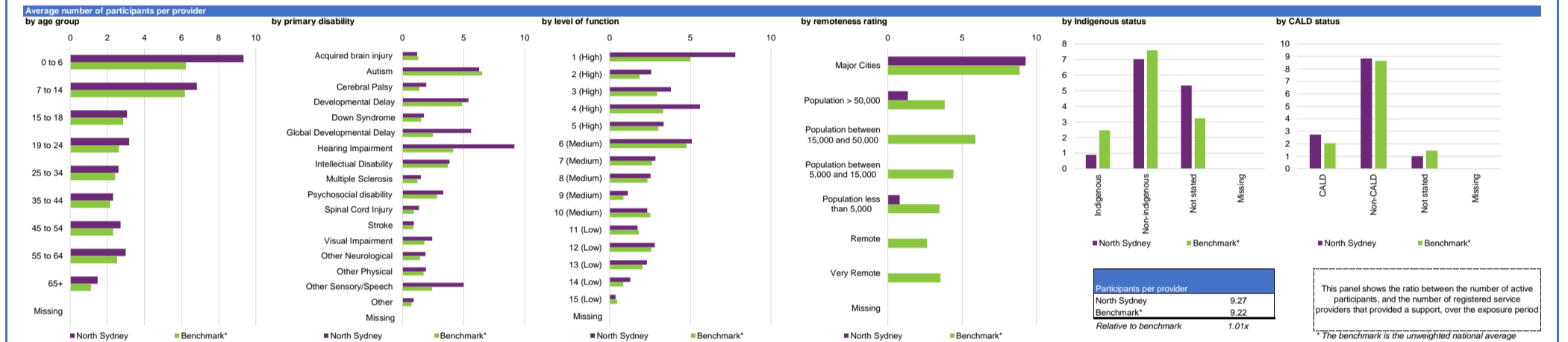


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	6,698	185	36.2	67%	5%	15%	6.05	3.28	54%	44%	76%
Daily Activities	6,756	324	20.9	70%	8%	15%	195.63	161.80	83%	43%	76%
Community	6,710	248	27.1	45%	6%	19%	59.93	38.27	64%	43%	76%
Transport	6,814	7	944.9	100%	0%	0%	10.76	11.20	104%	43%	76%
Core total	6,982	487	14.3	64%	8%	13%	272.37	214.56	79%	44%	76%
Capacity Building											
Daily Activities	8,290	463	17.9	46%	9%	17%	38.13	22.77	60%	43%	76%
Employment	928	46	20.2	75%	4%	4%	5.57	4.20	75%	28%	79%
Social and Civic	701	46	15.2	68%	0%	100%	0.80	0.31	39%	35%	68%
Support Coordination	3,138	165	19.0	52%	4%	9%	6.39	4.76	74%	34%	76%
Capacity Building total	8,398	587	14.3	41%	7%	14%	59.65	37.20	62%	43%	76%
Capital											
Assistive Technology	2,573	151	17.0	57%	20%	29%	9.78	5.78	59%	55%	77%
Home Modifications	992	56	17.7	66%	13%	4%	4.74	3.92	83%	24%	87%
Capital total	2,947	187	15.8	46%	16%	19%	14.52	9.70	67%	48%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	8,502	917	9.3	59%	10%	15%	346.54	261.46	75%	44%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

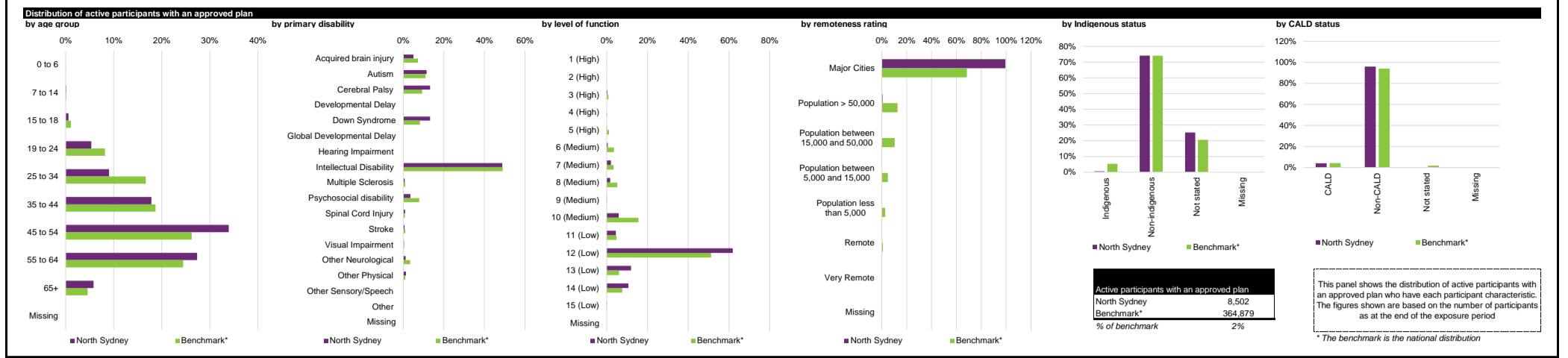
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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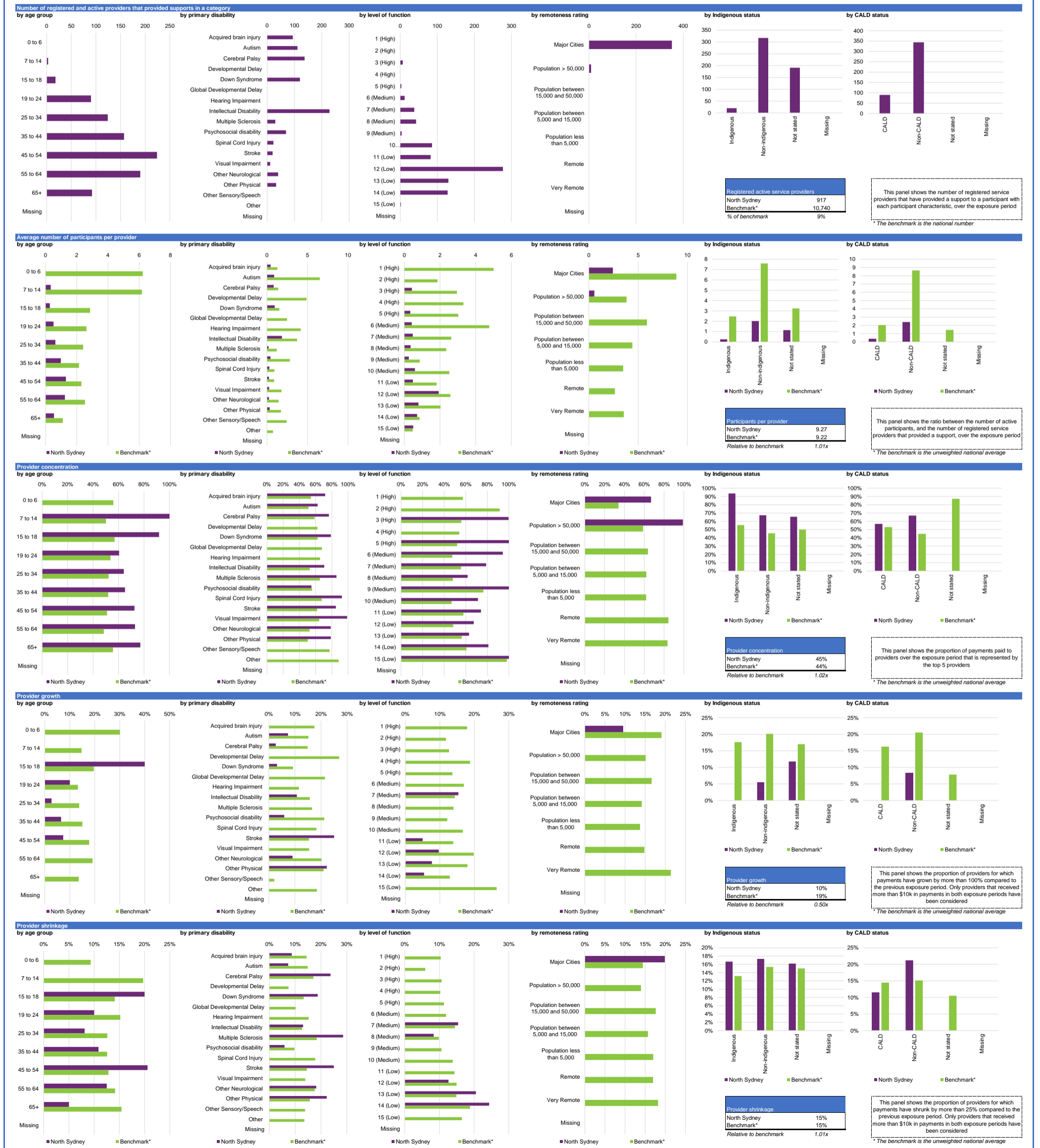
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	844	74	11.4	82%	0%	0%	0.99	0.51	52%	8%	89%
Daily Activities	863	96	9.0	86%	6%	15%	111.85	104.53	93%	8%	89%
Community	845	115	7.3	67%	9%	12%	17.61	13.52	77%	8%	89%
Transport	863	0	0.0	0%	0%	0%	1.25	1.18	95%	8%	89%
Core total	863	200	4.3	82%	10%	19%	131.69	119.73	91%	8%	89%
Capacity Building											
Daily Activities	837	137	6.1	51%	12%	20%	2.75	1.50	54%	8%	89%
Employment	193	21	9.2	93%	0%	0%	1.42	1.24	87%	10%	88%
Social and Civic	26	4	6.5	100%	0%	0%	0.05	0.01	24%	8%	79%
Support Coordination	860	79	10.9	60%	4%	4%	1.61	1.30	81%	7%	89%
Capacity Building total	863	205	4.2	49%	11%	12%	7.99	5.36	67%	8%	89%
Capital											
Assistive Technology	450	60	7.5	78%	0%	42%	1.90	1.06	56%	10%	90%
Home Modifications	698	21	33.2	85%	11%	6%	3.43	2.77	81%	5%	90%
Capital total	769	81	9.5	64%	7%	20%	5.33	3.83	72%	7%	90%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	863	353	2.4	79%	9%	20%	145.02	128.92	89%	8%	89%

Note: Only the major support categories are shown.

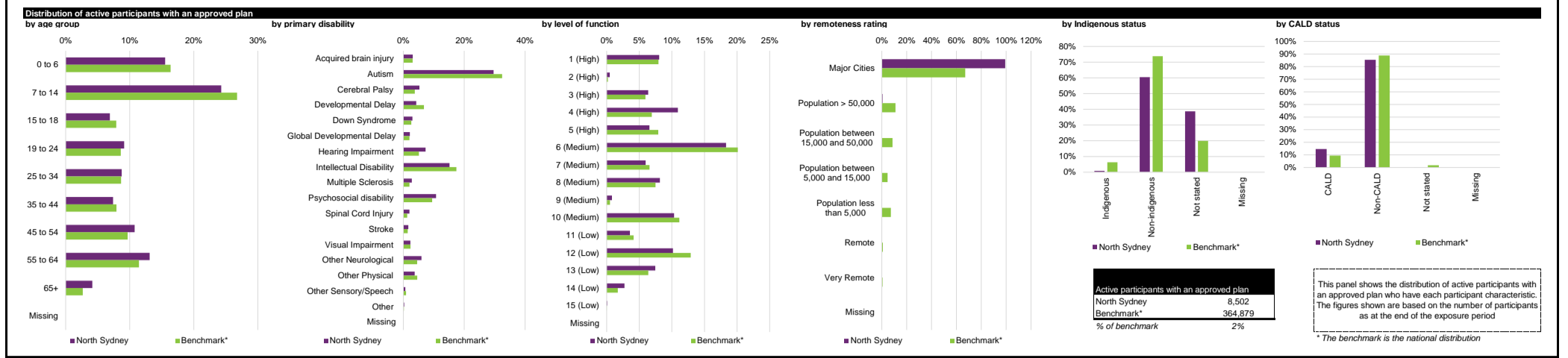
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

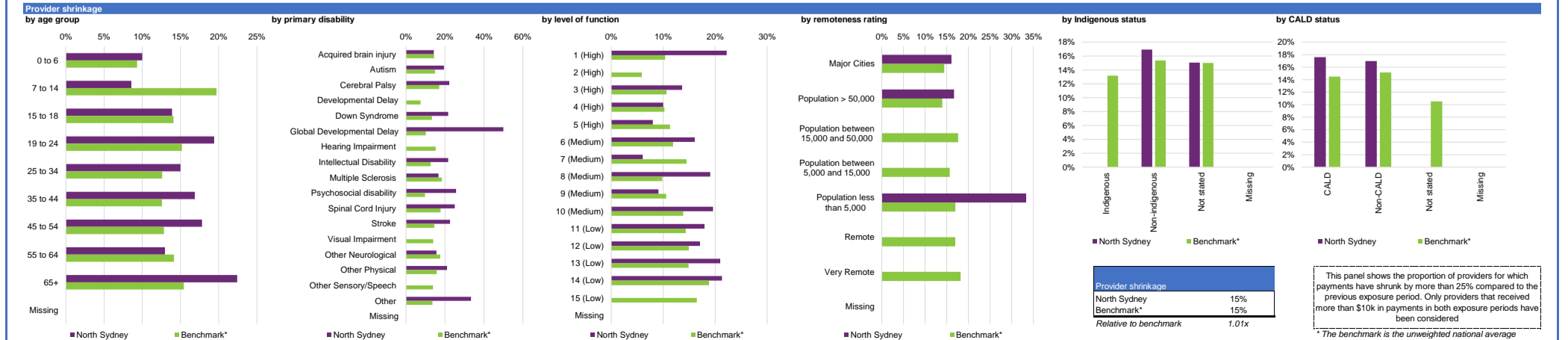
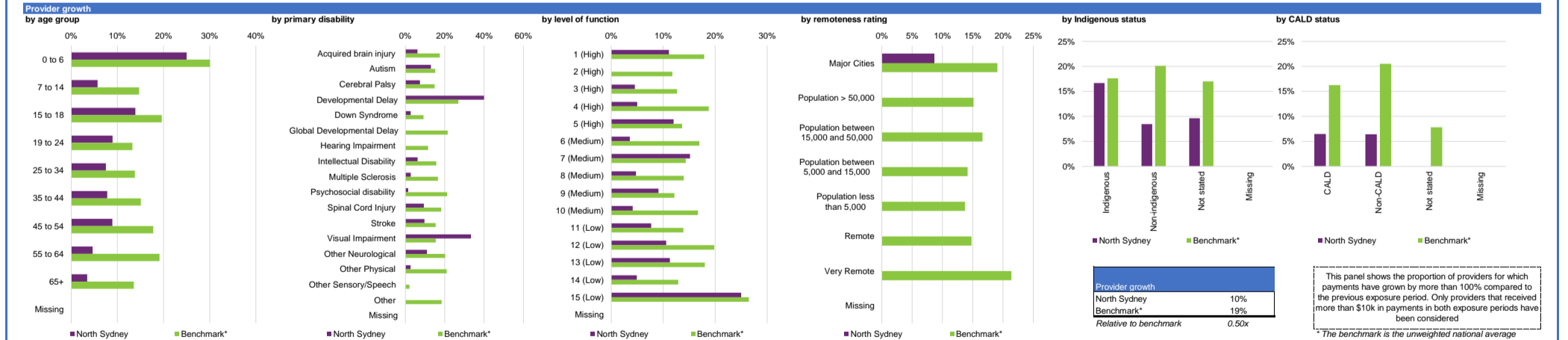
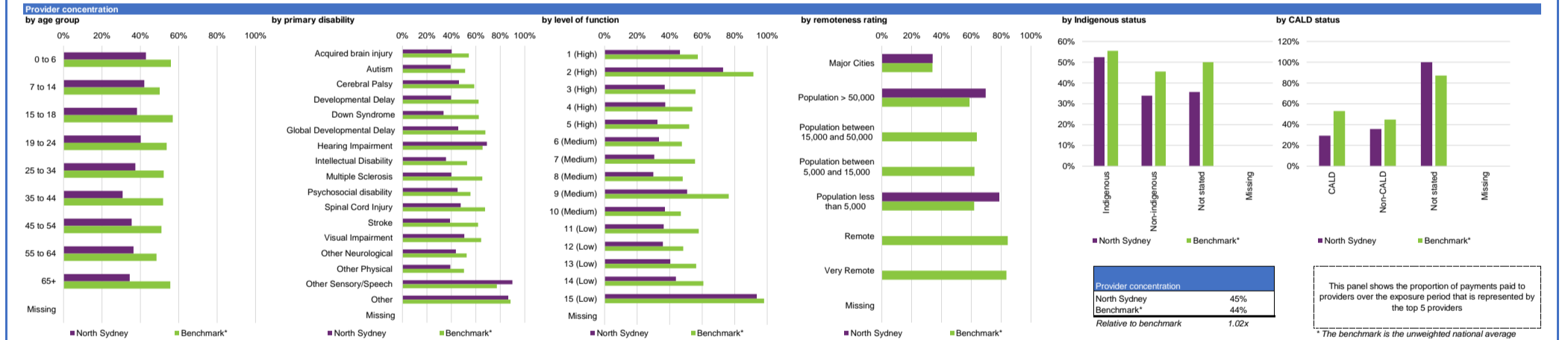
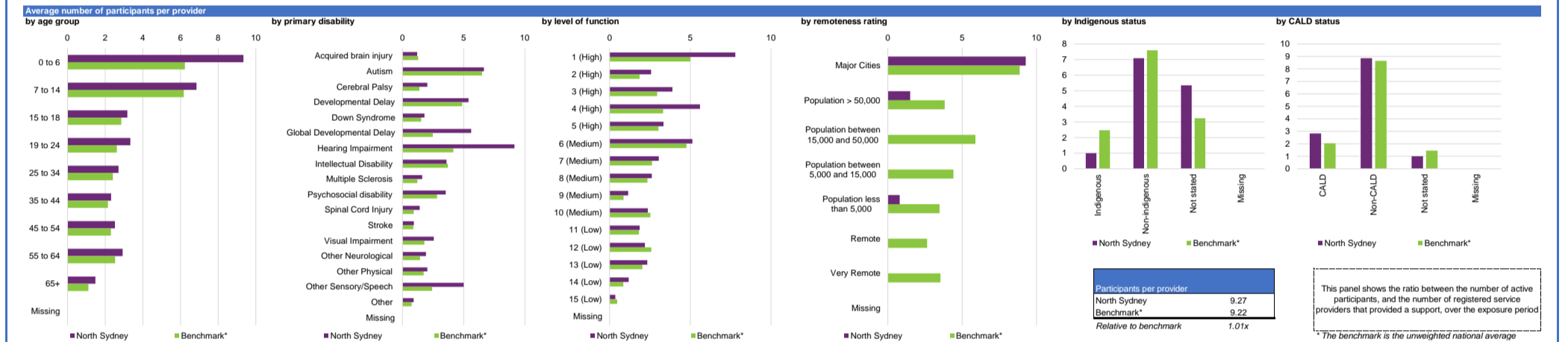
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	6,119	427	14.3	49%	8%	15%	140.67	94.82	67%	51%	73%
Consumables	5,854	160	36.6	68%	8%	31%	5.06	2.78	55%	51%	73%
Daily Activities	5,893	297	19.8	56%	7%	18%	83.78	57.27	68%	50%	73%
Community	5,865	213	27.5	44%	5%	19%	42.31	24.75	59%	50%	73%
Transport	5,751	7	821.6	100%	0%	0%	9.51	10.02	105%	50%	73%
Capacity Building	7,535	540	14.0	45%	6%	14%	51.66	31.85	62%	50%	73%
Daily Activities	7,453	427	17.5	49%	9%	17%	35.38	21.28	60%	50%	72%
Employment	735	44	16.7	70%	4%	0%	4.15	2.96	71%	33%	76%
Social and Civic	675	45	15.0	66%	0%	100%	0.75	0.30	40%	37%	68%
Support Coordination	2,278	152	15.0	58%	2%	5%	4.78	3.46	72%	45%	70%
Capital	2,178	153	14.2	49%	24%	21%	9.19	5.87	64%	67%	72%
Assistive Technology	2,123	136	15.6	55%	27%	23%	7.88	4.72	60%	67%	72%
Home Modifications	294	35	8.4	74%	20%	0%	1.30	1.15	88%	72%	79%
Capital total	2,178	153	14.2	49%	24%	21%	9.19	5.87	64%	67%	72%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	7,639	825	9.3	45%	9%	16%	201.52	132.54	66%	51%	72%

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