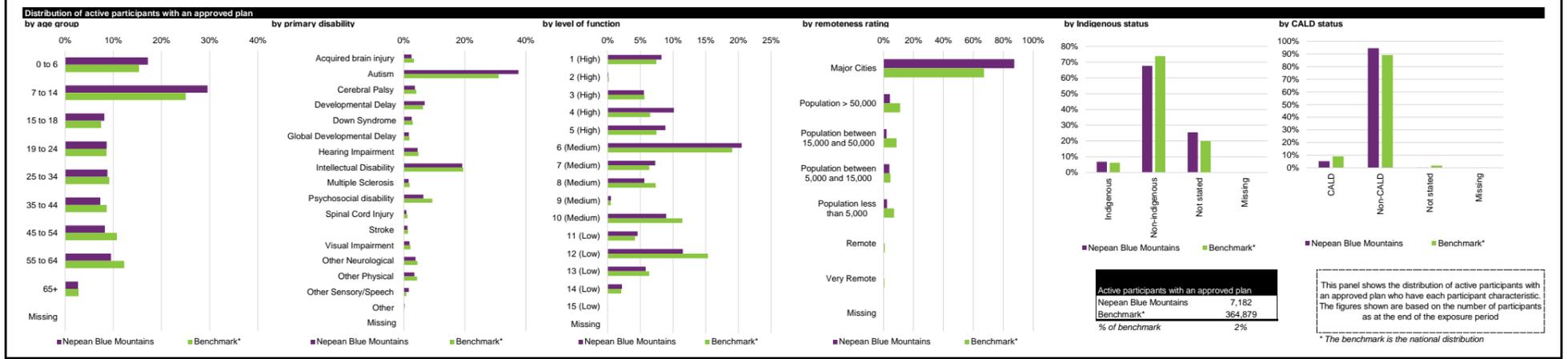
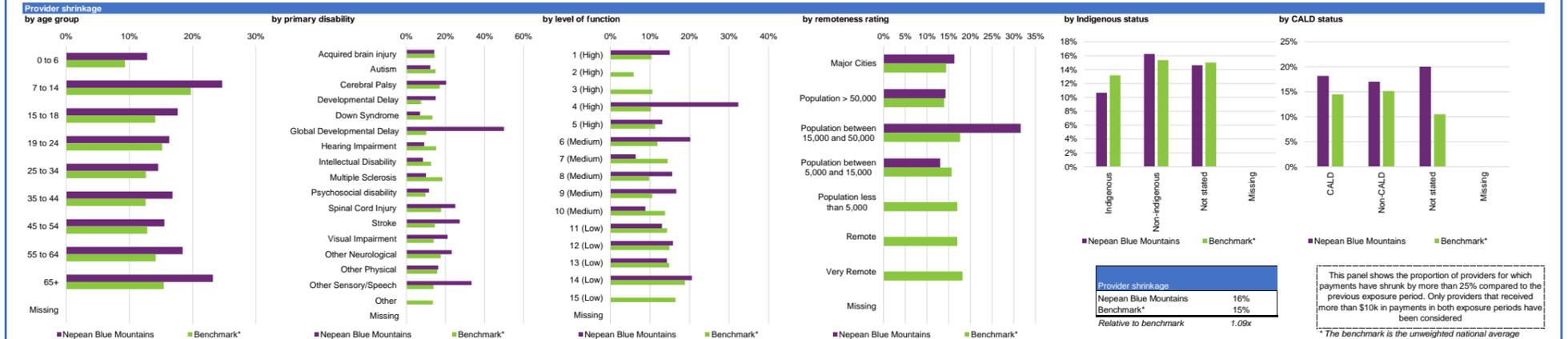
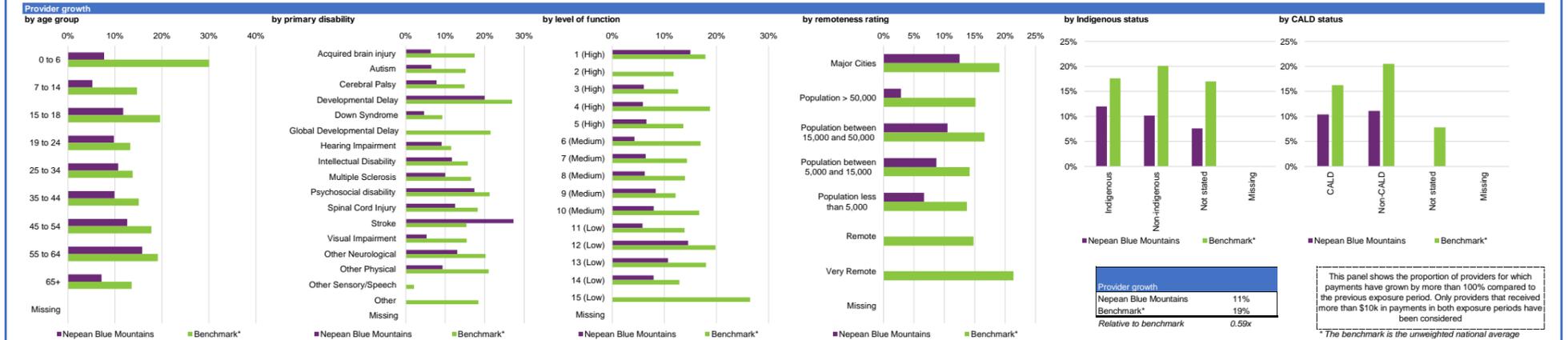
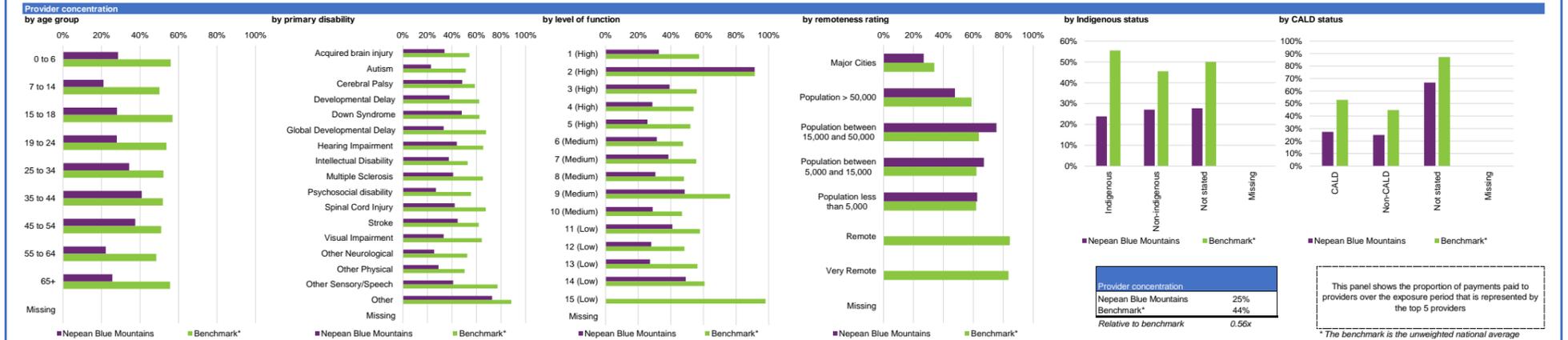
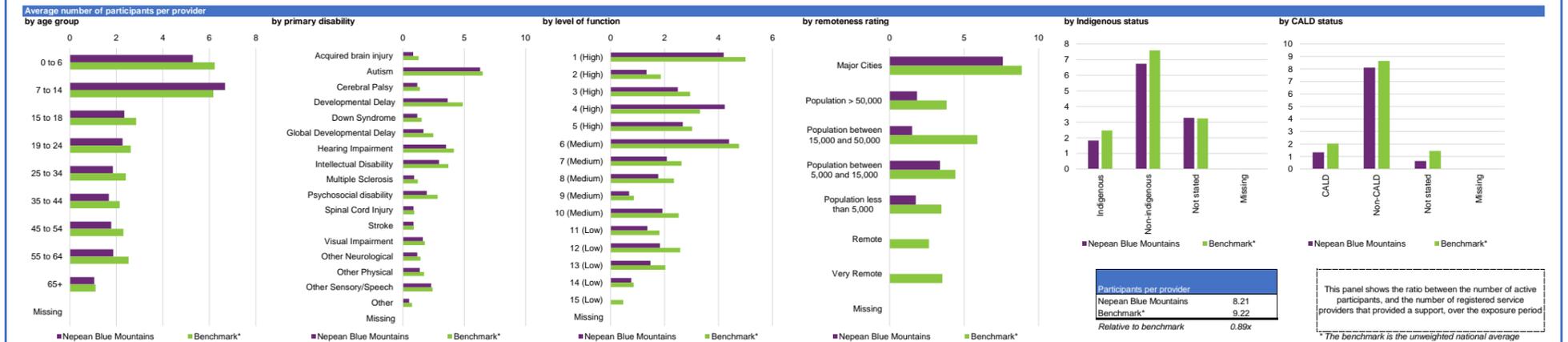
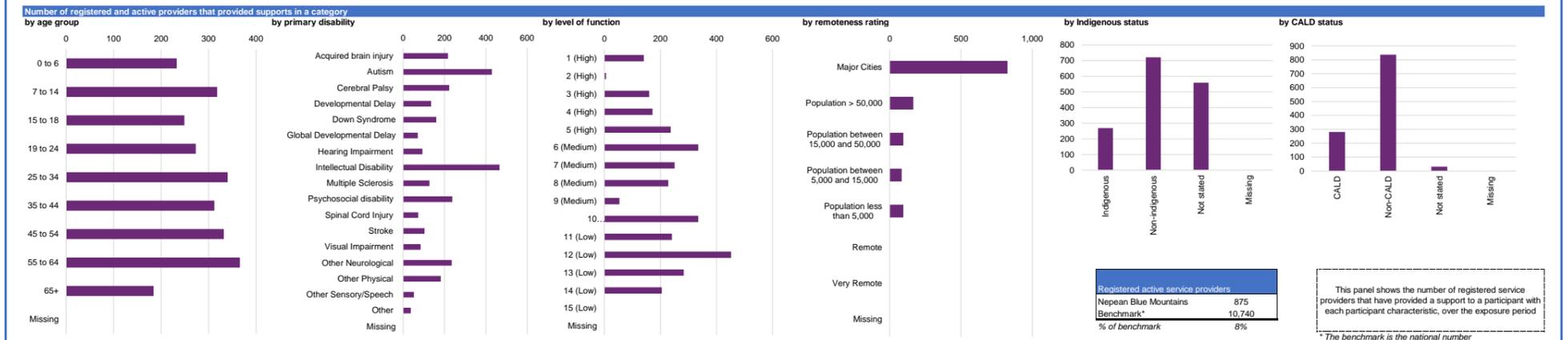


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>	4,924	168	29.3	68%	10%	10%	4.47	2.29	51%	52%	73%
Consumables	4,908	303	16.2	47%	15%	7%	110.68	91.35	83%	52%	73%
Daily Activities	4,916	232	21.2	51%	13%	10%	42.88	26.38	62%	52%	73%
Community	4,780	6	796.7	100%	0%	0%	7.29	7.96	109%	51%	73%
Transport	<b>Core total</b>	<b>460</b>	<b>11.1</b>	<b>45%</b>	<b>13%</b>	<b>10%</b>	<b>165.32</b>	<b>127.98</b>	<b>77%</b>	<b>52%</b>	<b>73%</b>
<b>Capacity Building</b>	6,954	451	15.4	34%	6%	14%	35.39	18.96	54%	52%	73%
Daily Activities	661	41	16.1	85%	0%	11%	4.42	2.96	67%	41%	75%
Employment	711	73	9.7	58%	0%	40%	1.66	0.49	29%	48%	67%
Social and Civic	2,259	161	14.0	44%	6%	9%	4.47	3.25	73%	45%	73%
Support Coordination	<b>Capacity Building total</b>	<b>565</b>	<b>12.5</b>	<b>26%</b>	<b>8%</b>	<b>16%</b>	<b>50.74</b>	<b>28.59</b>	<b>56%</b>	<b>52%</b>	<b>73%</b>
<b>Capital</b>	1,412	122	11.6	66%	11%	32%	5.76	3.82	66%	63%	74%
Assistive Technology	645	52	12.4	64%	15%	25%	3.07	2.08	68%	40%	81%
Home Modifications	<b>Capital total</b>	<b>160</b>	<b>10.8</b>	<b>49%</b>	<b>16%</b>	<b>32%</b>	<b>8.83</b>	<b>5.89</b>	<b>67%</b>	<b>54%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>7,182</b>	<b>875</b>	<b>8.2</b>	<b>38%</b>	<b>11%</b>	<b>16%</b>	<b>224.89</b>	<b>162.46</b>	<b>72%</b>	<b>52%</b>	<b>72%</b>

*Note: Only the major support categories are shown.*

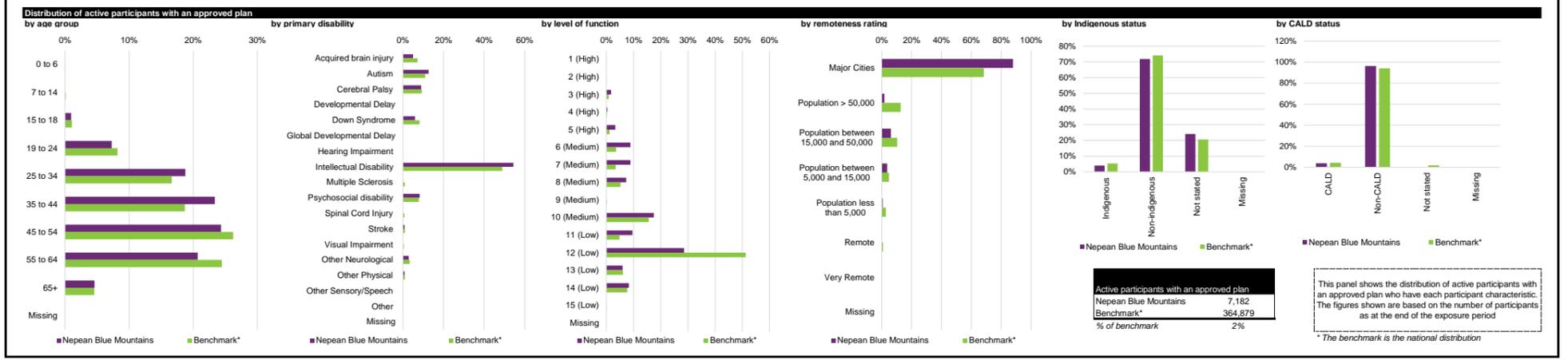
**Indicator definitions**

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
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- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

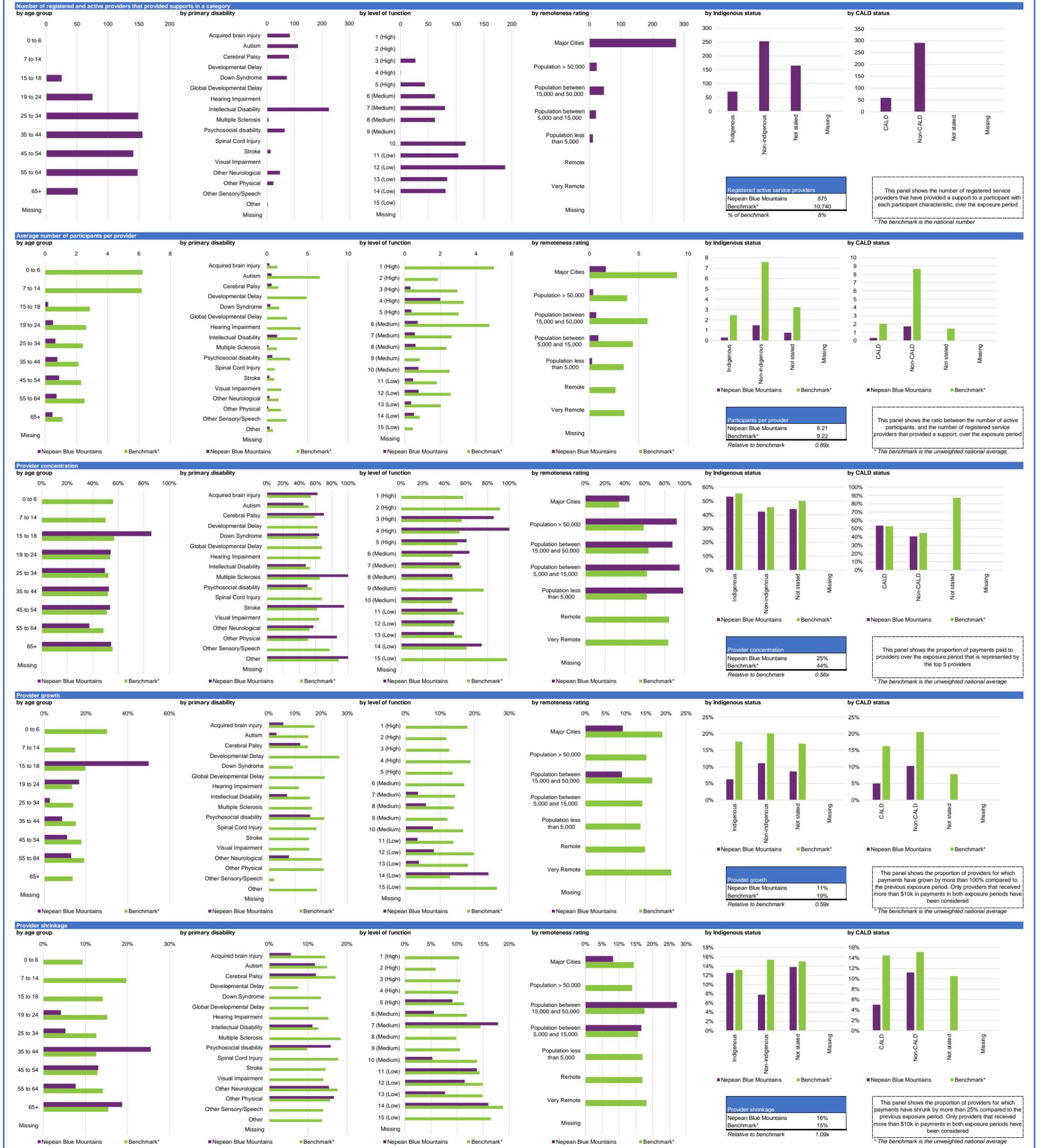
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	498	45	11.1	86%	0%	20%	0.61	0.32	52%	19%	83%
Daily Activities	521	75	6.9	63%	12%	7%	64.32	59.19	92%	19%	83%
Community	509	95	5.4	67%	6%	10%	10.61	7.28	69%	19%	83%
Transport	507	1	507.0	100%	0%	0%	0.67	0.68	103%	19%	83%
<b>Core total</b>	<b>521</b>	<b>153</b>	<b>3.4</b>	<b>62%</b>	<b>7%</b>	<b>10%</b>	<b>76.20</b>	<b>67.47</b>	<b>89%</b>	<b>19%</b>	<b>83%</b>
<b>Capacity Building</b>											
Daily Activities	512	140	3.7	48%	7%	13%	2.19	1.22	56%	19%	83%
Employment	125	12	10.4	100%	0%	14%	0.82	0.63	77%	29%	89%
Social and Civic	21	10	2.1	100%	0%	0%	0.17	0.03	17%	29%	71%
Support Coordination	518	79	6.6	48%	4%	17%	1.02	0.77	75%	19%	83%
<b>Capacity Building total</b>	<b>521</b>	<b>203</b>	<b>2.6</b>	<b>42%</b>	<b>10%</b>	<b>18%</b>	<b>5.69</b>	<b>3.55</b>	<b>62%</b>	<b>19%</b>	<b>83%</b>
<b>Capital</b>											
Assistive Technology	142	33	4.3	81%	25%	50%	0.62	0.31	51%	14%	86%
Home Modifications	352	24	14.7	83%	0%	14%	1.89	1.03	54%	17%	83%
<b>Capital total</b>	<b>387</b>	<b>55</b>	<b>7.0</b>	<b>68%</b>	<b>11%</b>	<b>22%</b>	<b>2.51</b>	<b>1.34</b>	<b>53%</b>	<b>17%</b>	<b>84%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>522</b>	<b>296</b>	<b>1.8</b>	<b>59%</b>	<b>9%</b>	<b>10%</b>	<b>84.40</b>	<b>72.35</b>	<b>86%</b>	<b>20%</b>	<b>83%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans** Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

**Registered active providers** Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

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**Provider concentration** Proportion of provider payments over the exposure period that were paid to the top 10 providers

**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Provider shrinkage** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

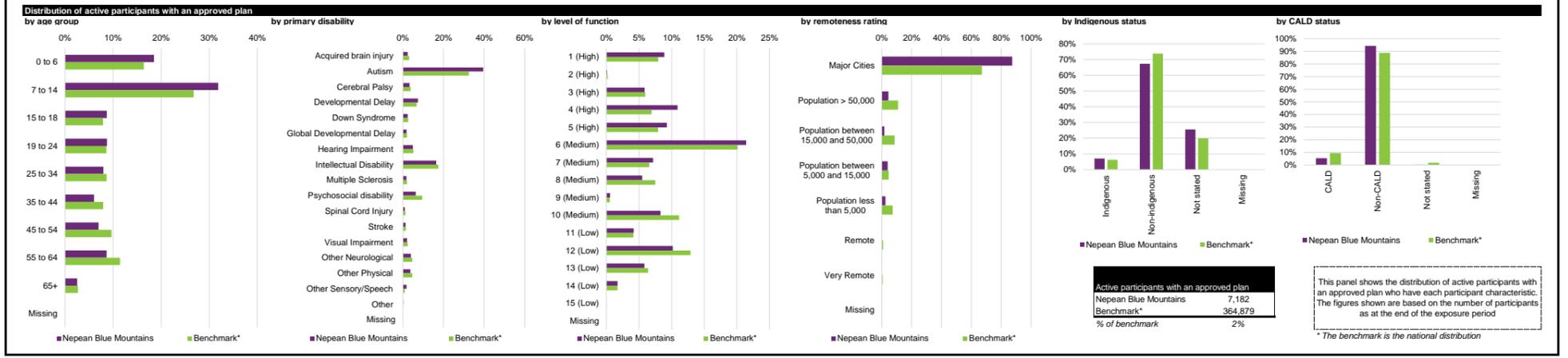
**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

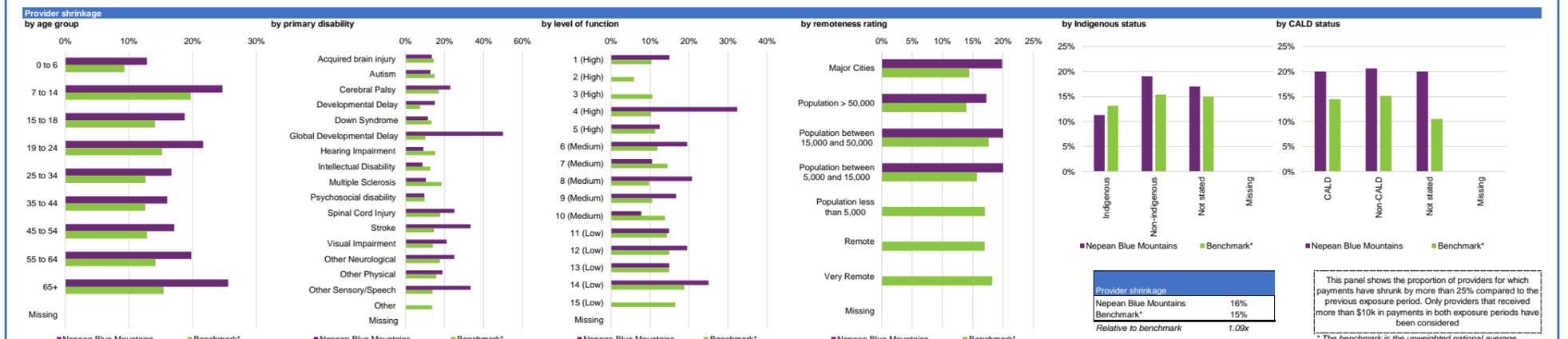
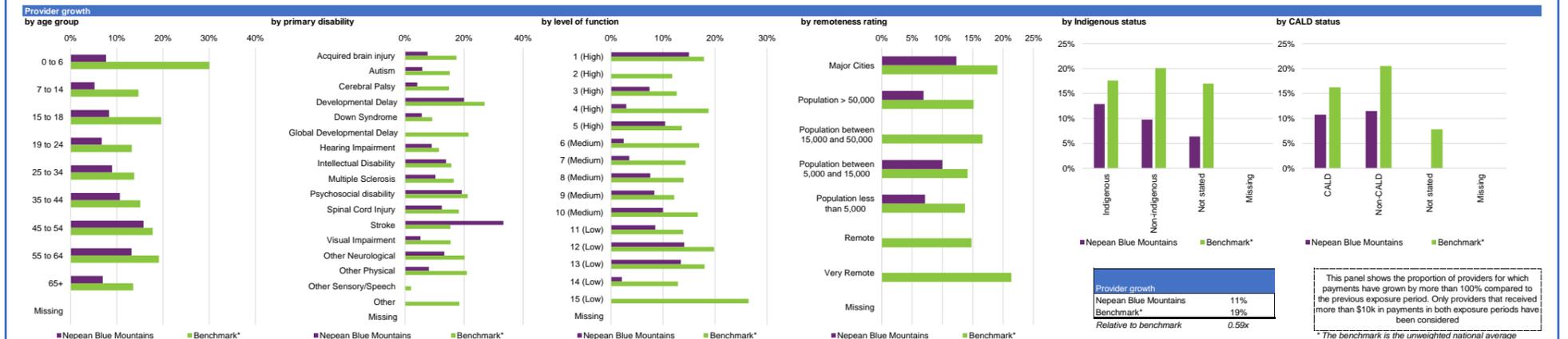
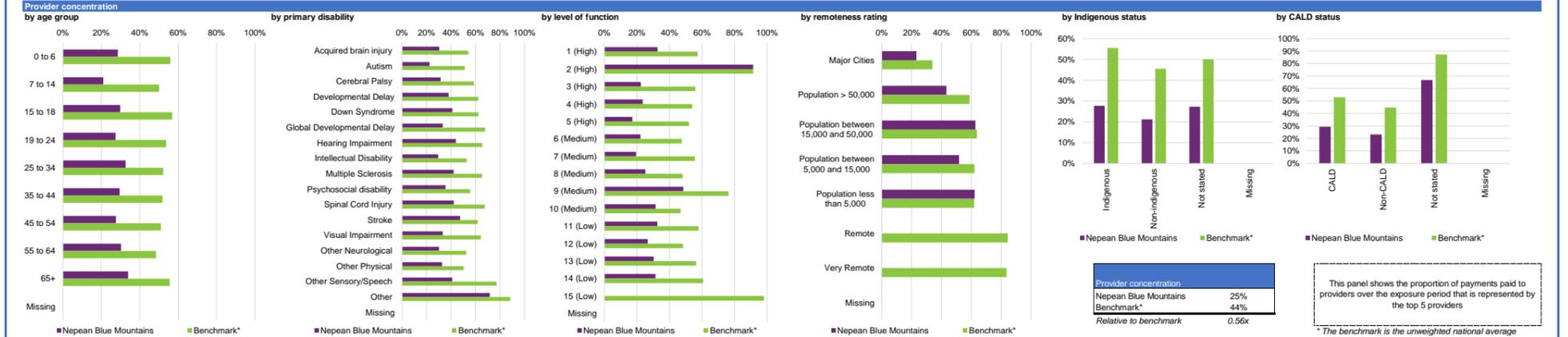
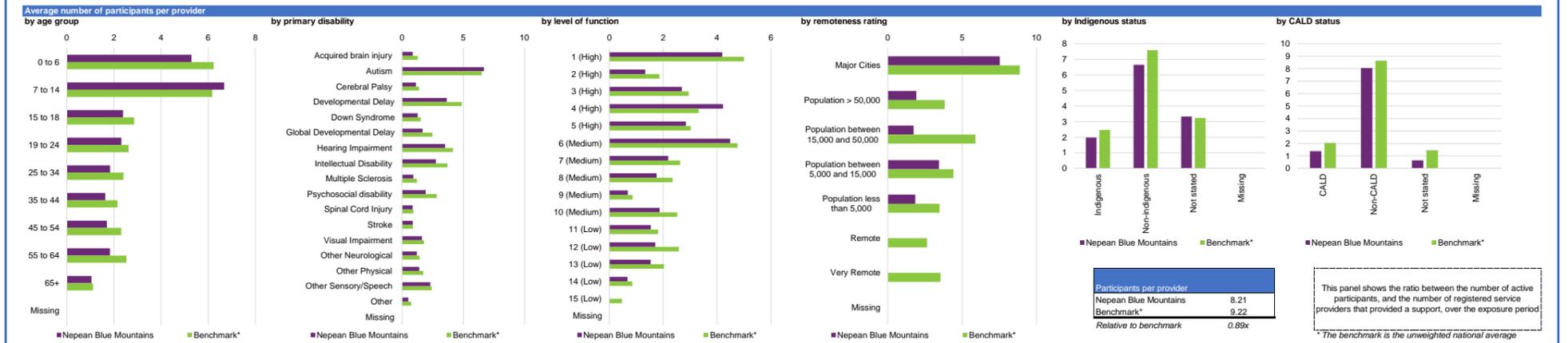
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,426	153	28.9	68%	10%	15%	3.86	1.98	51%	58%	71%
Daily Activities	4,387	271	16.2	48%	13%	14%	46.36	32.16	69%	58%	71%
Community	4,407	210	21.0	50%	16%	11%	32.28	19.10	59%	58%	71%
Transport	4,273	5	854.6	100%	0%	0%	6.62	7.27	110%	58%	71%
<b>Core total</b>	<b>4,578</b>	<b>416</b>	<b>11.0</b>	<b>43%</b>	<b>13%</b>	<b>16%</b>	<b>89.12</b>	<b>60.51</b>	<b>68%</b>	<b>58%</b>	<b>71%</b>
<b>Capacity Building</b>											
Daily Activities	6,442	421	15.3	36%	5%	14%	33.20	17.74	53%	58%	70%
Employment	536	41	13.1	82%	0%	12%	3.60	2.33	65%	44%	70%
Social and Civic	690	68	10.1	58%	0%	40%	1.50	0.46	31%	49%	67%
Support Coordination	1,741	150	11.6	48%	11%	8%	3.45	2.48	72%	54%	68%
<b>Capacity Building total</b>	<b>6,556</b>	<b>530</b>	<b>12.4</b>	<b>29%</b>	<b>10%</b>	<b>16%</b>	<b>45.05</b>	<b>25.04</b>	<b>56%</b>	<b>59%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,270	116	10.9	66%	7%	33%	5.14	3.50	68%	70%	71%
Home Modifications	293	30	9.8	87%	50%	50%	1.18	1.05	89%	74%	77%
<b>Capital total</b>	<b>1,341</b>	<b>134</b>	<b>10.0</b>	<b>58%</b>	<b>18%</b>	<b>38%</b>	<b>6.33</b>	<b>4.55</b>	<b>72%</b>	<b>69%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>6,660</b>	<b>815</b>	<b>8.2</b>	<b>34%</b>	<b>11%</b>	<b>20%</b>	<b>140.50</b>	<b>90.11</b>	<b>64%</b>	<b>59%</b>	<b>70%</b>

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