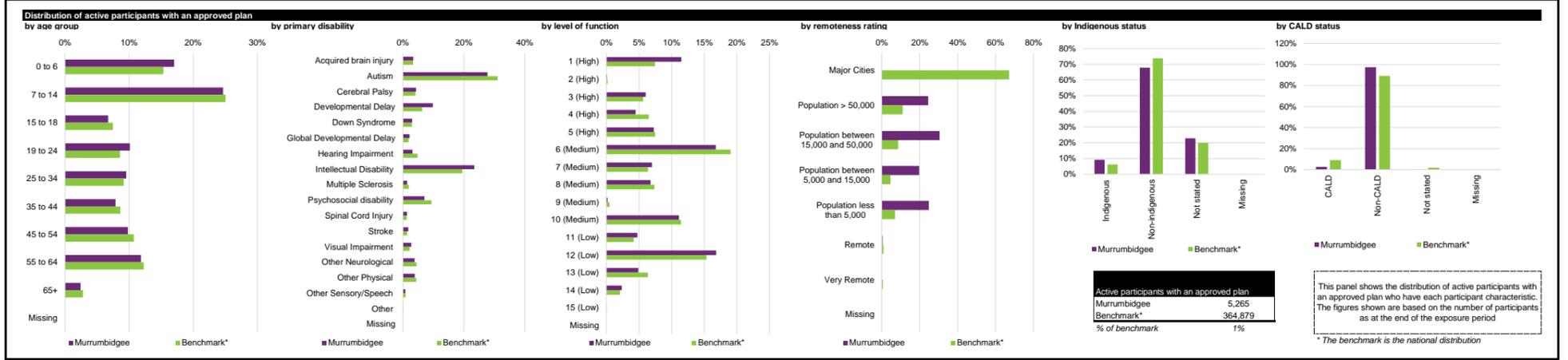
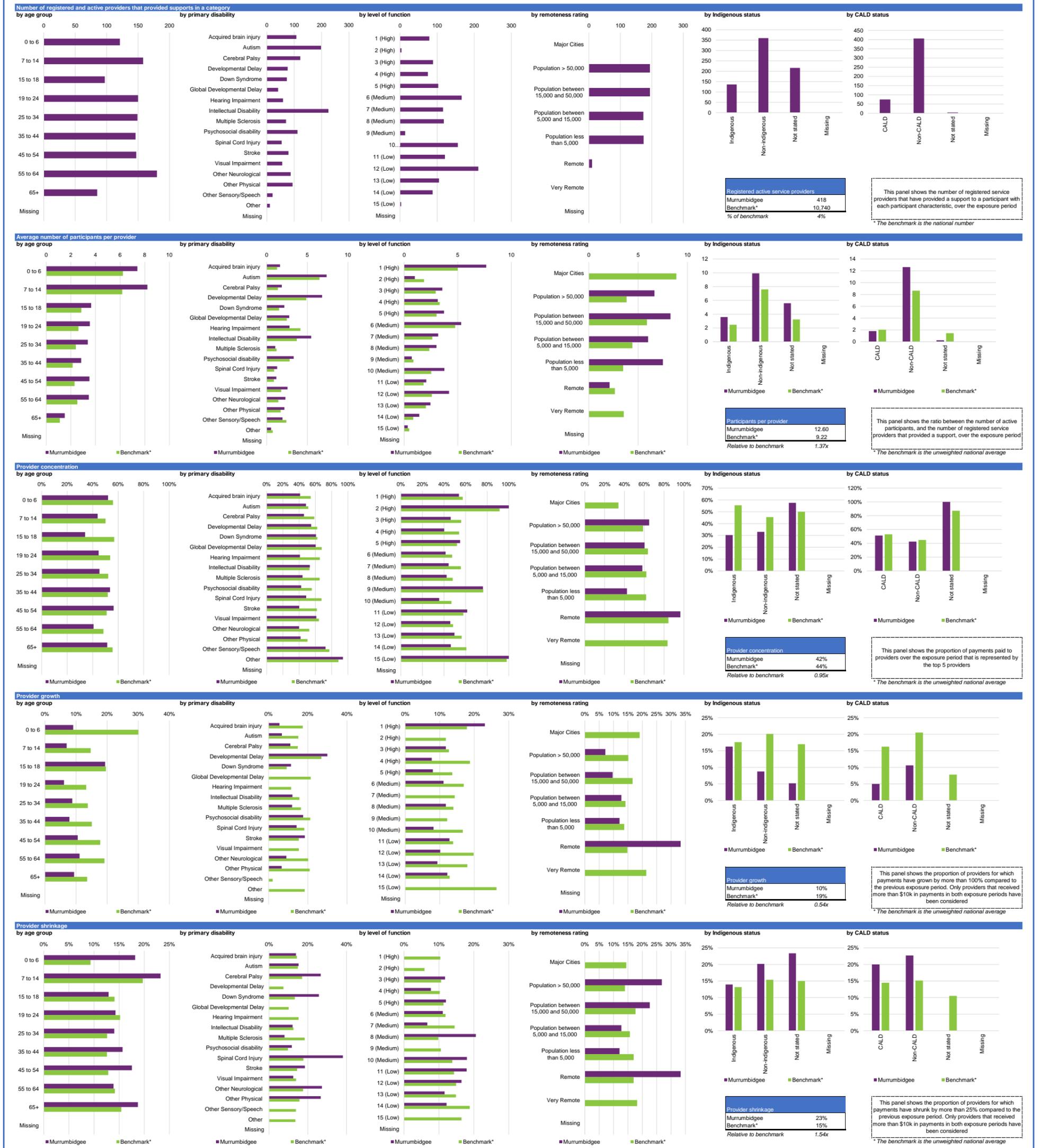


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,377	118	37.1	64%	0%	19%	3.92	1.75	45%	49%	72%
Daily Activities	4,319	129	33.5	71%	14%	10%	85.88	67.68	79%	49%	72%
Community	4,314	119	36.3	62%	9%	24%	32.07	23.32	73%	49%	72%
Transport	4,193	25	167.7	88%	100%	0%	4.04	4.01	99%	49%	73%
Core total	4,422	225	19.7	65%	8%	18%	125.90	96.76	77%	49%	72%
Capacity Building											
Daily Activities	5,147	188	27.4	63%	8%	26%	21.47	9.82	46%	50%	72%
Employment	631	34	18.6	92%	0%	0%	3.91	2.83	72%	49%	79%
Social and Civic	492	35	14.1	70%	0%	33%	0.89	0.25	28%	52%	68%
Support Coordination	2,102	111	18.9	53%	4%	15%	4.13	3.09	75%	44%	71%
Capacity Building total	5,240	264	19.8	52%	7%	20%	35.19	19.59	56%	50%	72%
Capital											
Assistive Technology	1,265	91	13.9	68%	12%	52%	6.14	3.75	61%	59%	74%
Home Modifications	509	39	13.1	62%	32%	16%	2.28	1.70	75%	40%	71%
Capital total	1,440	105	13.7	55%	18%	35%	8.43	5.46	65%	54%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	5,265	418	12.6	60%	10%	23%	169.52	121.81	72%	50%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

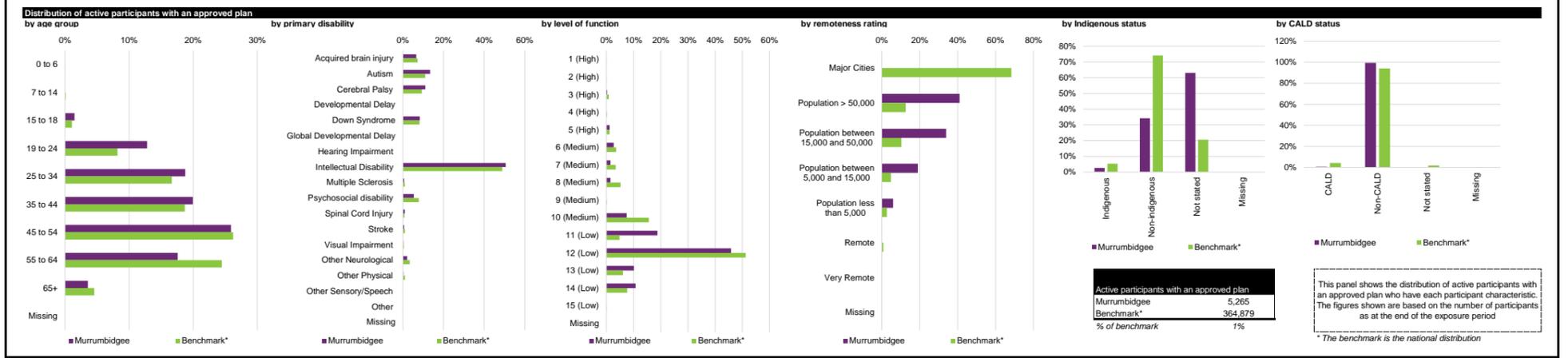
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

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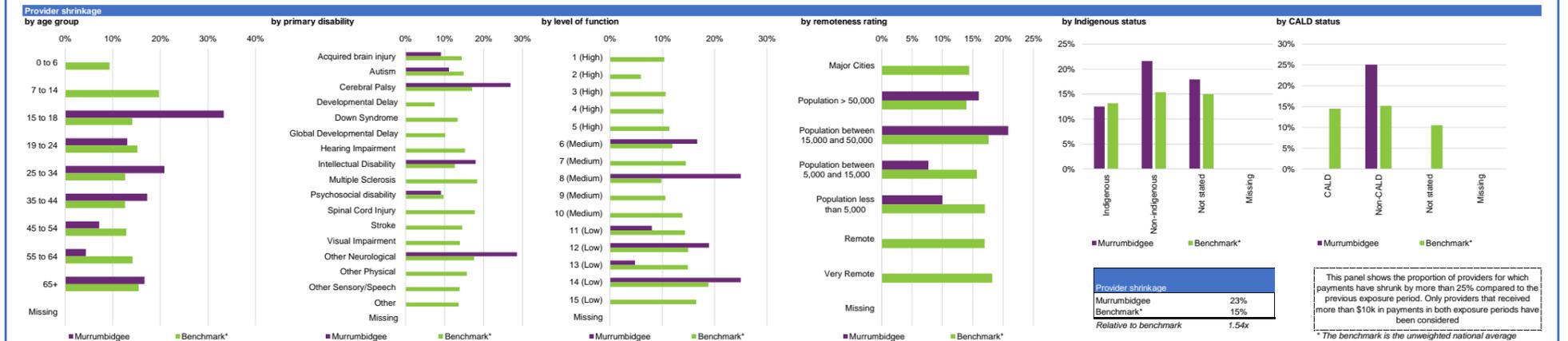
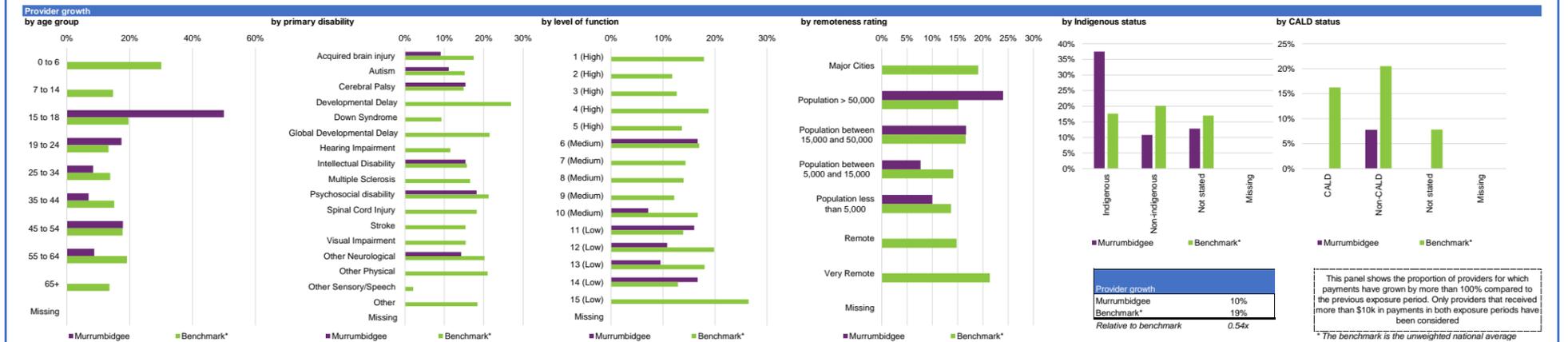
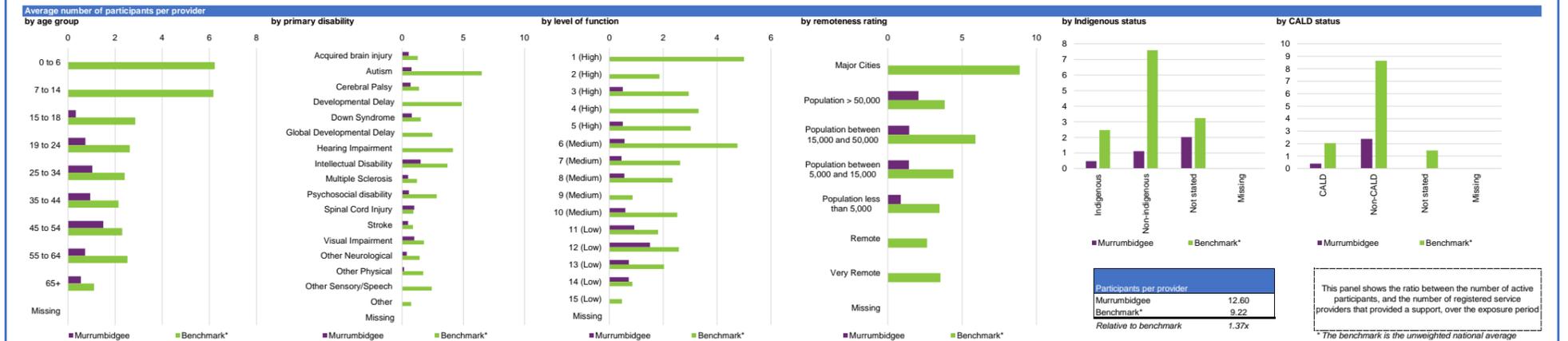
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	336	87	3.9	88%	11%	18%	51.59	49.48	96%	14%	76%
Capacity Building	336	92	3.7	65%	8%	19%	3.47	2.39	69%	14%	76%
Capital	257	29	8.9	85%	0%	42%	1.49	0.96	65%	12%	75%
All support categories	336	141	2.4	85%	8%	25%	56.55	52.83	93%	14%	76%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

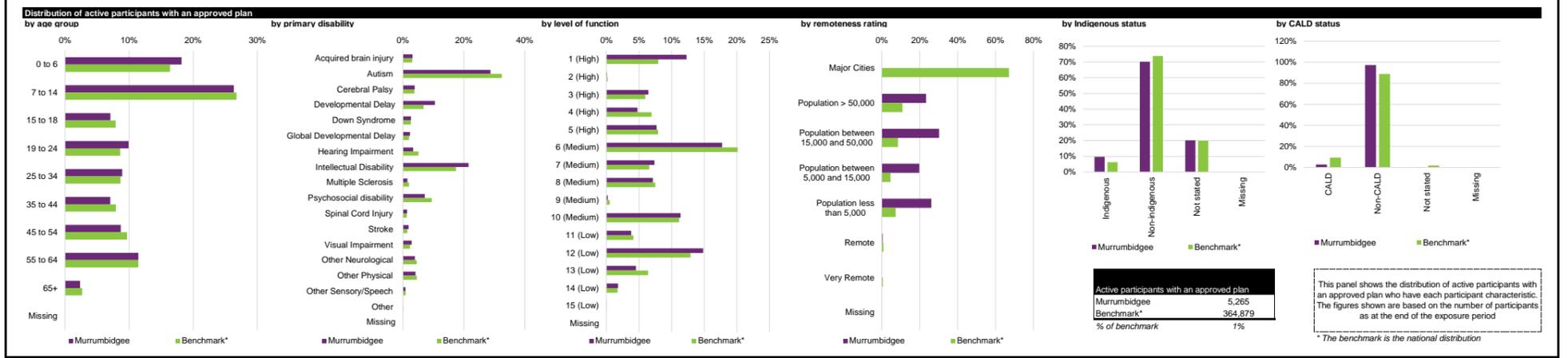
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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

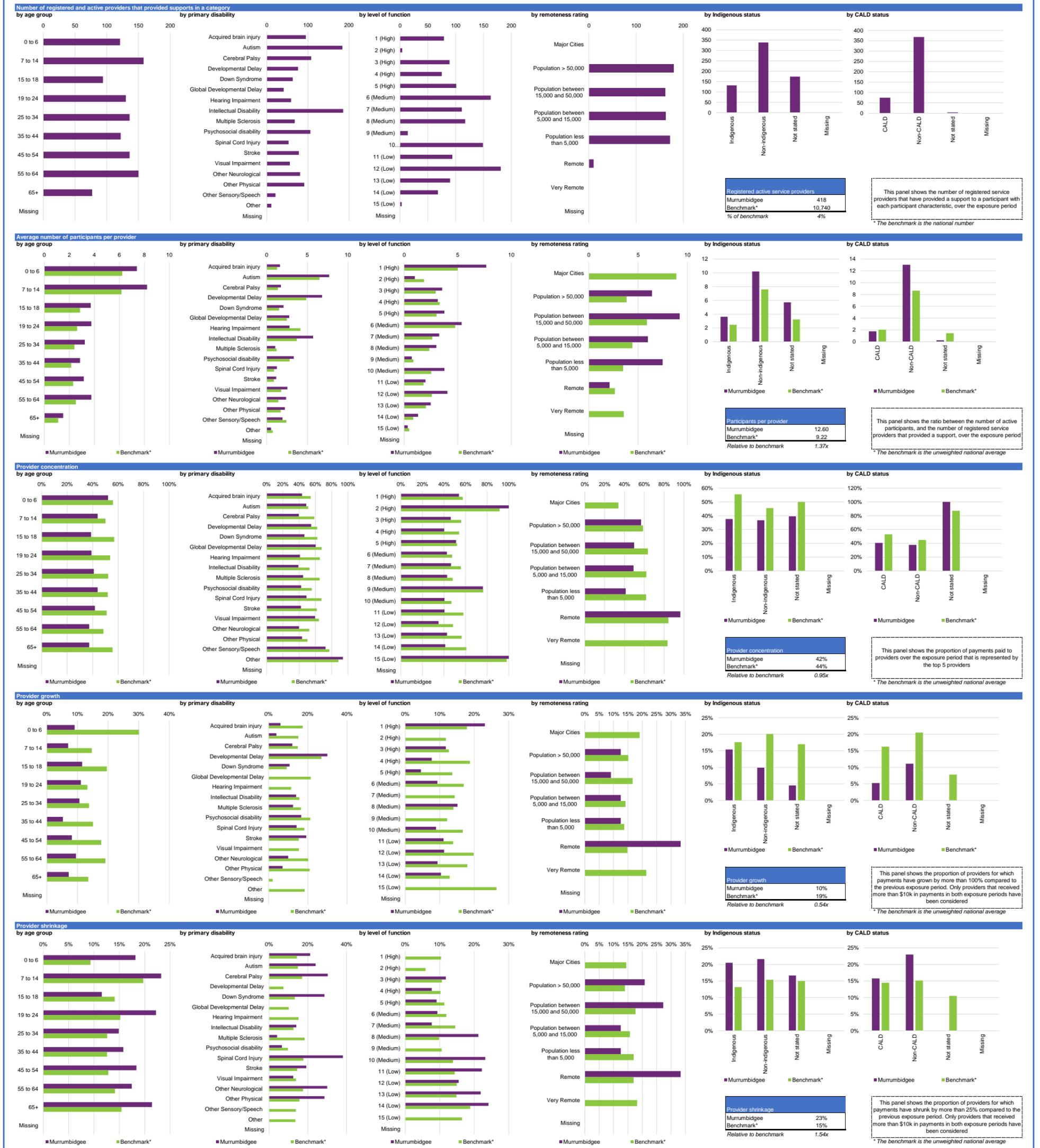
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	4,043	108	37.4	66%	0%	16%	3.27	1.51	46%	54%	72%
Daily Activities	3,984	122	32.7	62%	14%	18%	43.43	25.45	59%	54%	72%
Community	3,979	108	36.8	65%	5%	21%	24.03	16.73	70%	54%	72%
Transport	3,858	23	167.7	79%	0%	0%	3.58	3.58	100%	54%	72%
Core total	4,086	202	20.2	60%	8%	25%	74.31	47.27	64%	54%	72%
Capacity Building											
Daily Activities	4,819	178	27.1	65%	7%	20%	20.29	9.28	46%	54%	71%
Employment	571	32	17.8	91%	0%	13%	3.50	2.46	70%	52%	77%
Social and Civic	479	34	14.1	70%	0%	33%	0.84	0.24	28%	53%	67%
Support Coordination	1,768	106	16.7	49%	4%	13%	3.36	2.43	72%	51%	69%
Capacity Building total	4,904	243	20.2	55%	9%	16%	31.72	17.20	54%	54%	71%
Capital											
Assistive Technology	1,140	90	12.7	67%	13%	50%	5.60	3.43	61%	66%	74%
Home Modifications	278	29	9.6	74%	50%	17%	1.34	1.06	80%	67%	67%
Capital total	1,183	97	12.2	59%	19%	40%	6.94	4.49	65%	65%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,929	380	13.0	55%	11%	23%	112.97	68.97	61%	54%	71%

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