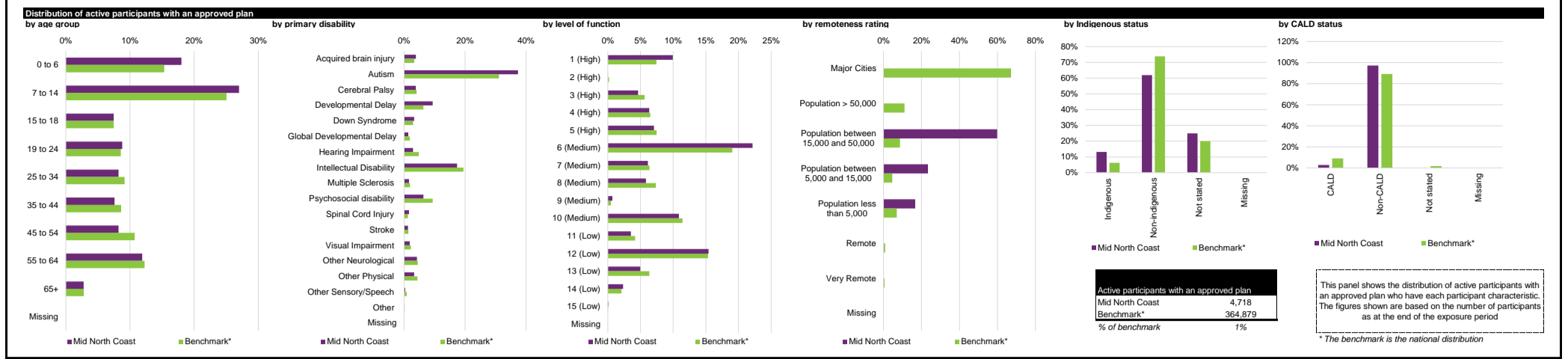
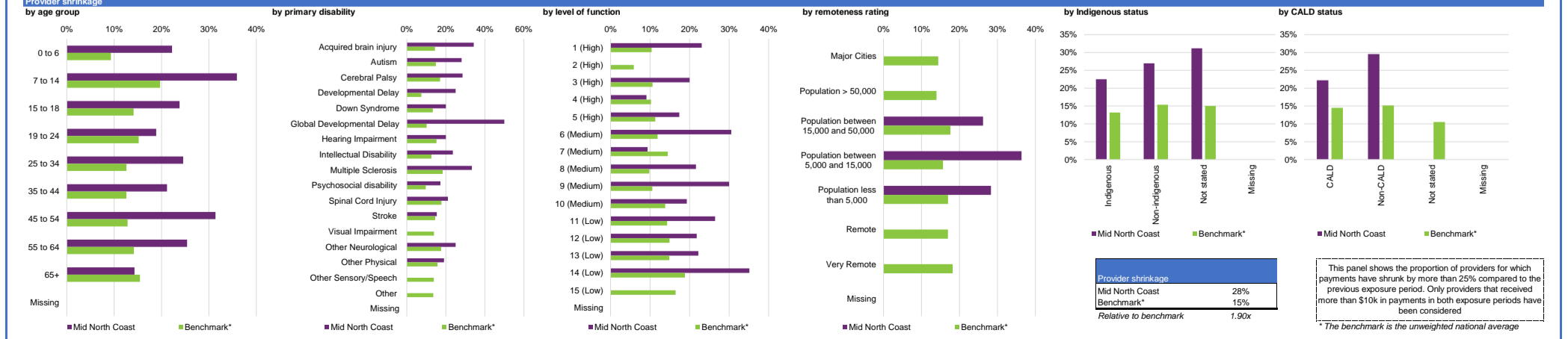
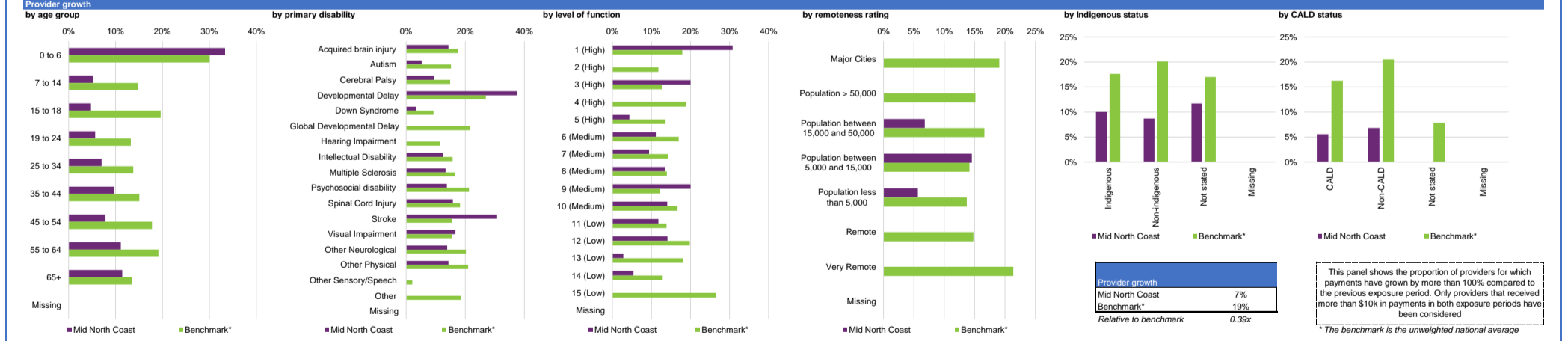
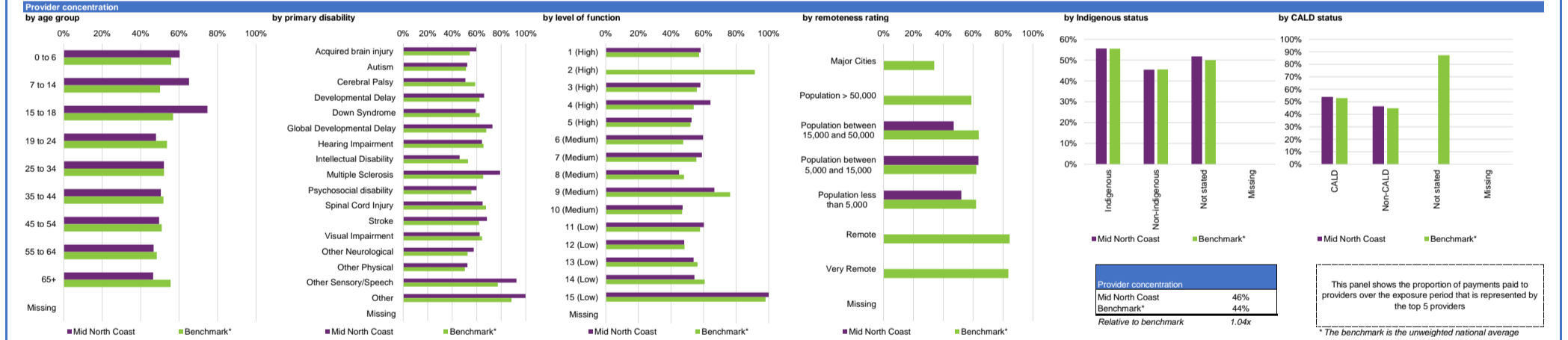
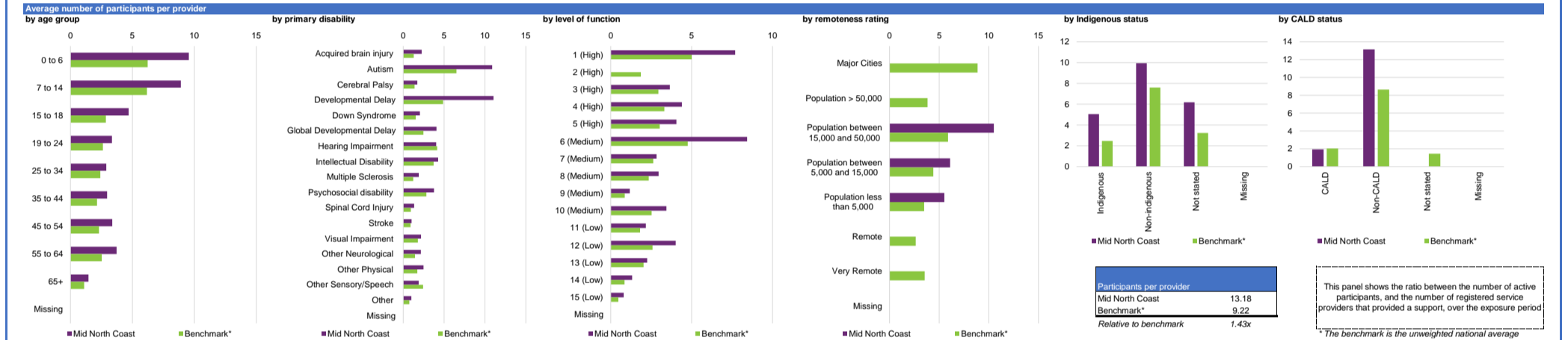


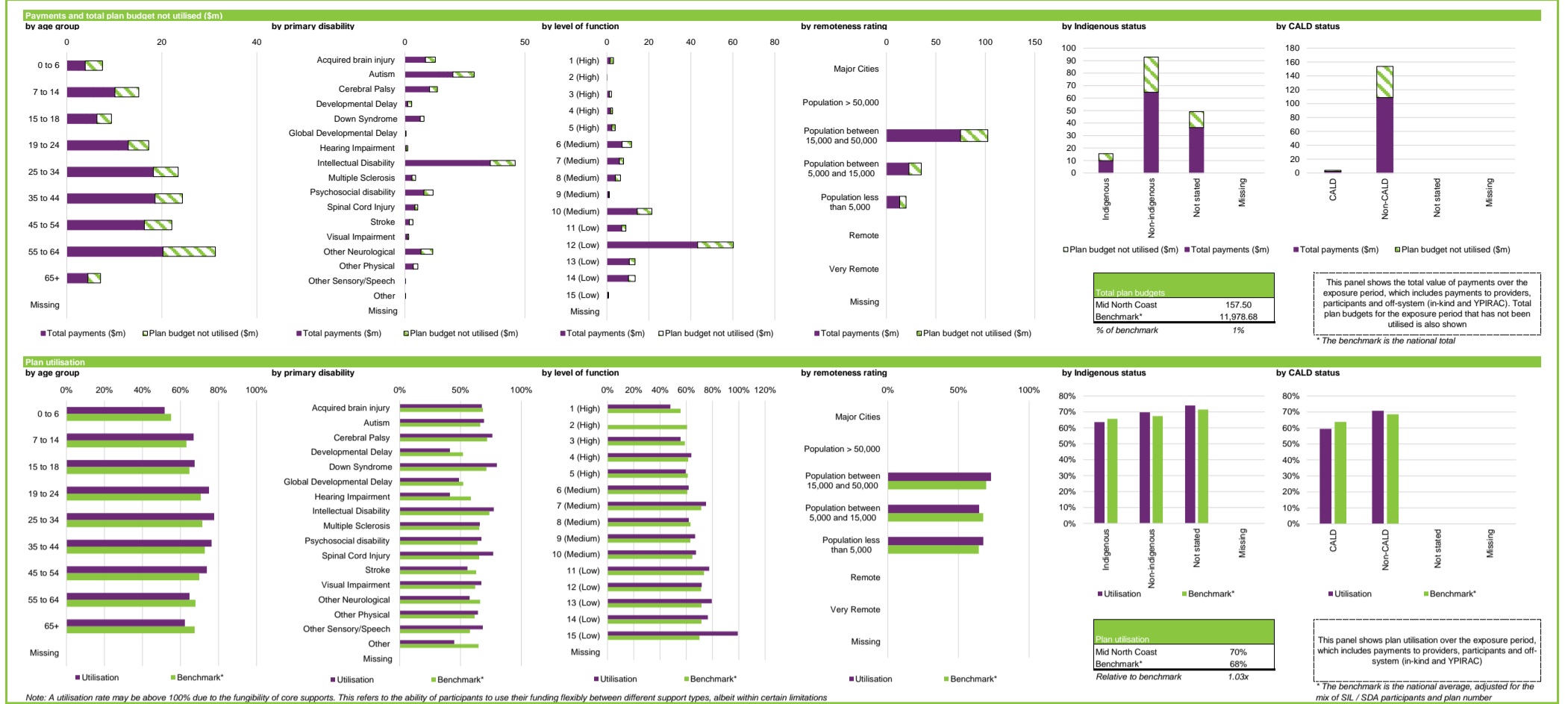
Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,892	97	40.1	84%	0%	22%	3.34	1.71	51%	52%	78%
Daily Activities	3,799	128	29.7	66%	7%	20%	71.99	55.28	77%	52%	78%
Community	3,796	109	34.8	75%	7%	33%	37.19	26.96	73%	52%	78%
Transport	3,733	8	466.6	100%	0%	0%	3.47	3.54	102%	52%	78%
Core total	3,956	186	21.3	64%	6%	32%	115.99	87.49	75%	52%	78%
Capacity Building											
Daily Activities	4,626	180	25.7	74%	5%	28%	19.95	9.62	48%	52%	77%
Employment	384	22	17.5	96%	0%	30%	2.22	1.40	63%	49%	74%
Social and Civic	1,374	58	23.7	85%	0%	30%	3.64	1.88	52%	49%	72%
Support Coordination	1,633	91	17.9	56%	10%	10%	3.51	2.49	71%	45%	76%
Capacity Building total	4,682	243	19.3	63%	8%	19%	33.53	18.53	55%	52%	77%
Capital											
Assistive Technology	1,049	83	12.6	63%	21%	17%	6.35	3.94	62%	63%	80%
Home Modifications	365	26	14.0	86%	18%	18%	1.62	1.07	66%	44%	79%
Capital total	1,180	96	12.3	54%	23%	17%	7.98	5.01	63%	58%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,718	358	13.2	60%	7%	28%	157.50	111.02	70%	52%	77%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

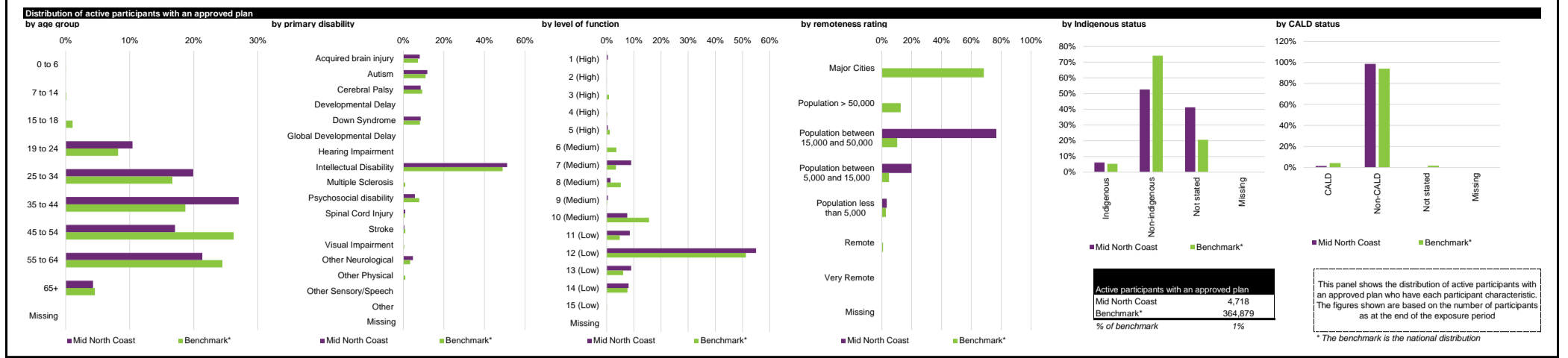
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

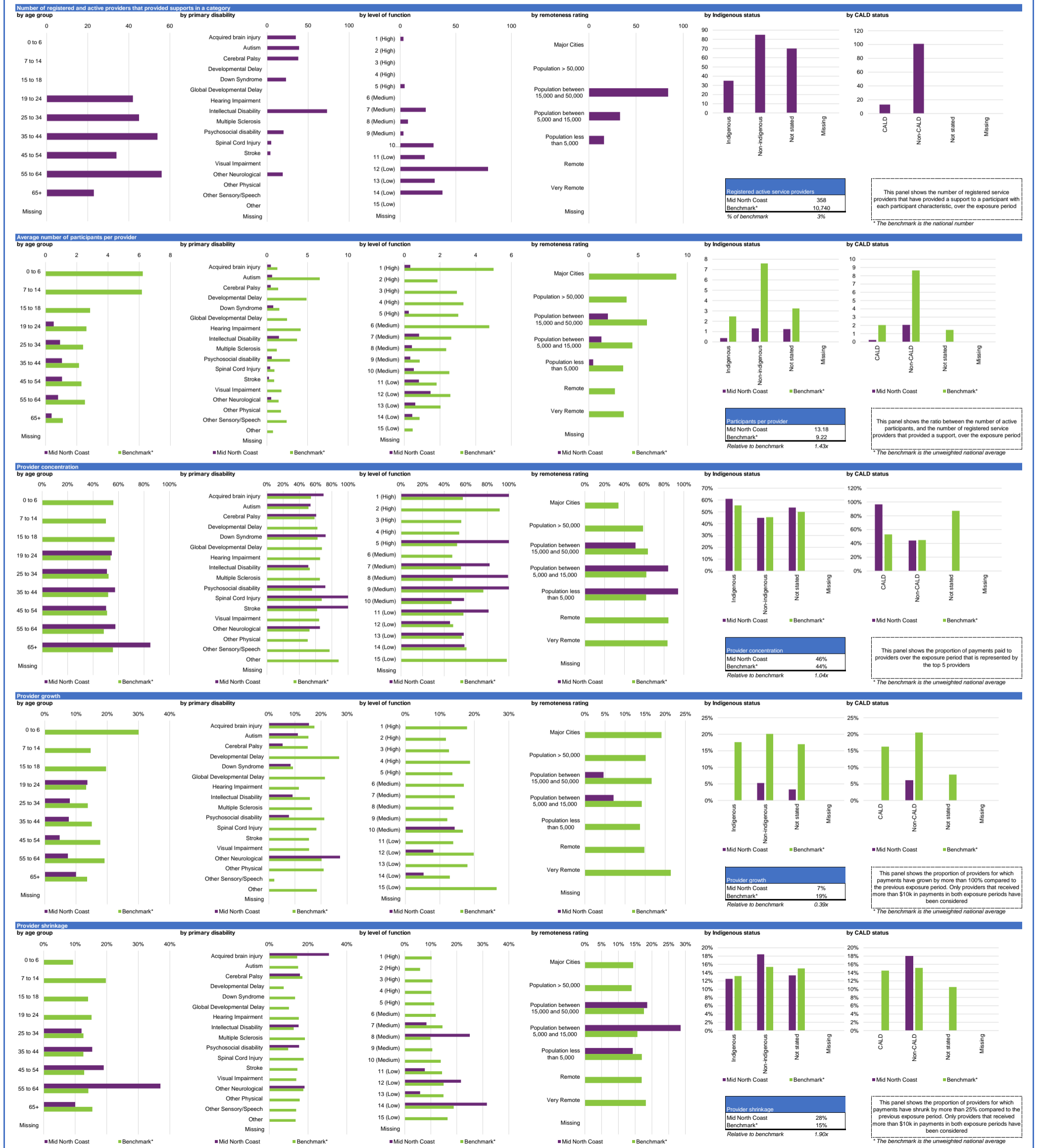
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	210	29	7.2	91%	0%	0%	0.36	0.16	44%	16%	81%
Daily Activities	211	35	6.0	77%	4%	12%	27.10	25.01	92%	16%	81%
Community	211	40	5.3	80%	7%	31%	7.05	5.44	77%	16%	81%
Transport	211	4	52.8	100%	0%	0%	0.28	0.24	88%	16%	81%
Core total	211	61	3.5	69%	3%	21%	34.79	30.86	89%	16%	81%
Capacity Building											
Daily Activities	209	44	4.8	81%	0%	25%	0.87	0.41	47%	16%	81%
Employment	16	5	3.2	100%	0%	0%	0.11	0.09	83%	31%	69%
Social and Civic	21	5	4.2	100%	0%	0%	0.07	0.02	32%	28%	67%
Support Coordination	211	38	5.6	65%	0%	50%	0.59	0.45	76%	16%	81%
Capacity Building total	211	73	2.9	65%	5%	19%	2.43	1.55	64%	16%	81%
Capital											
Assistive Technology	83	19	4.4	97%	17%	17%	0.58	0.27	46%	14%	84%
Home Modifications	157	6	26.2	100%	0%	20%	0.63	0.31	50%	12%	80%
Capital total	172	25	6.9	89%	9%	18%	1.21	0.58	48%	14%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	211	103	2.0	67%	6%	18%	38.42	32.98	86%	16%	81%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

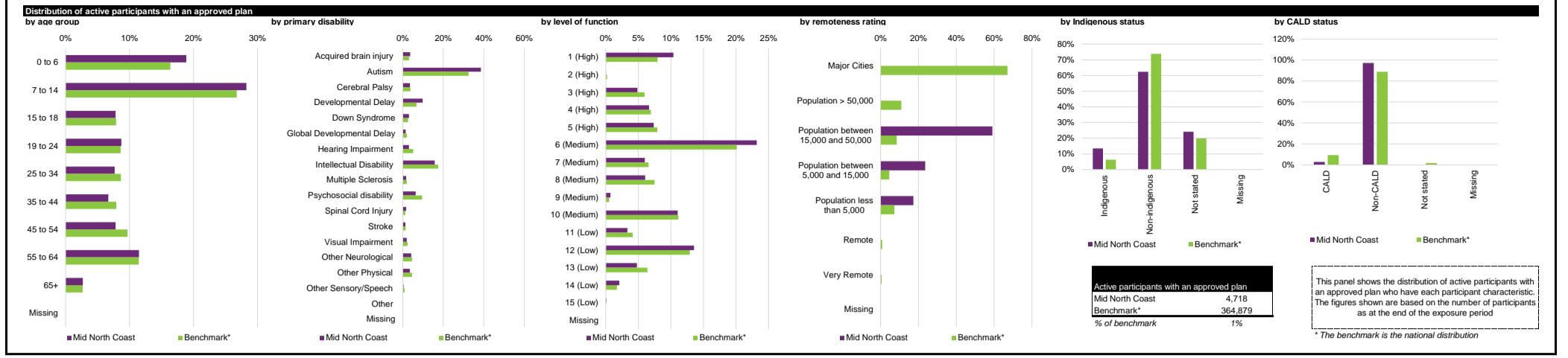
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

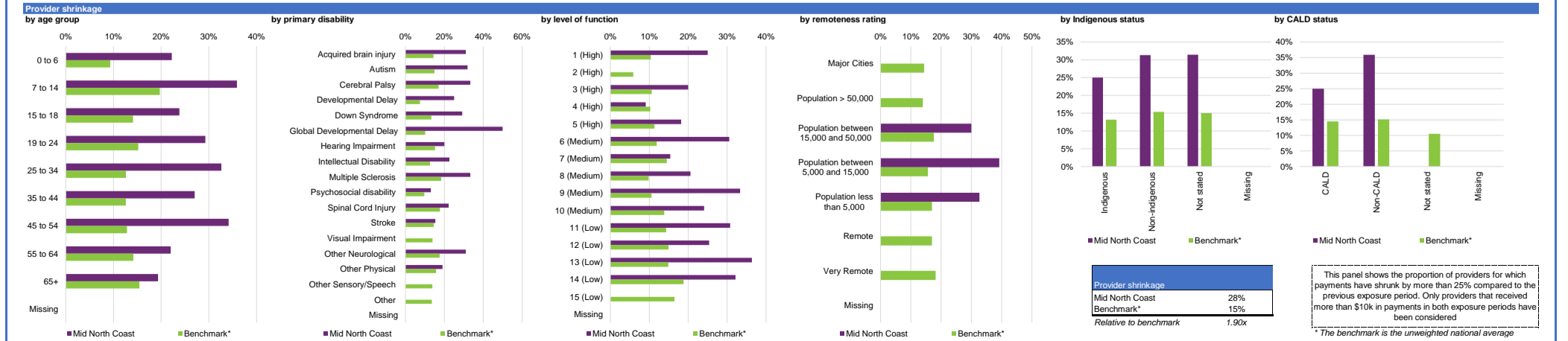
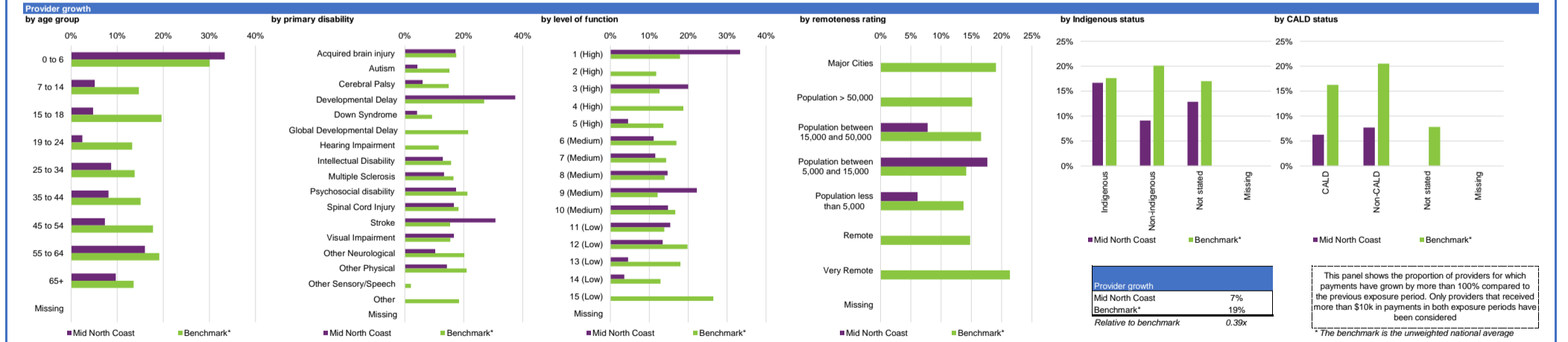
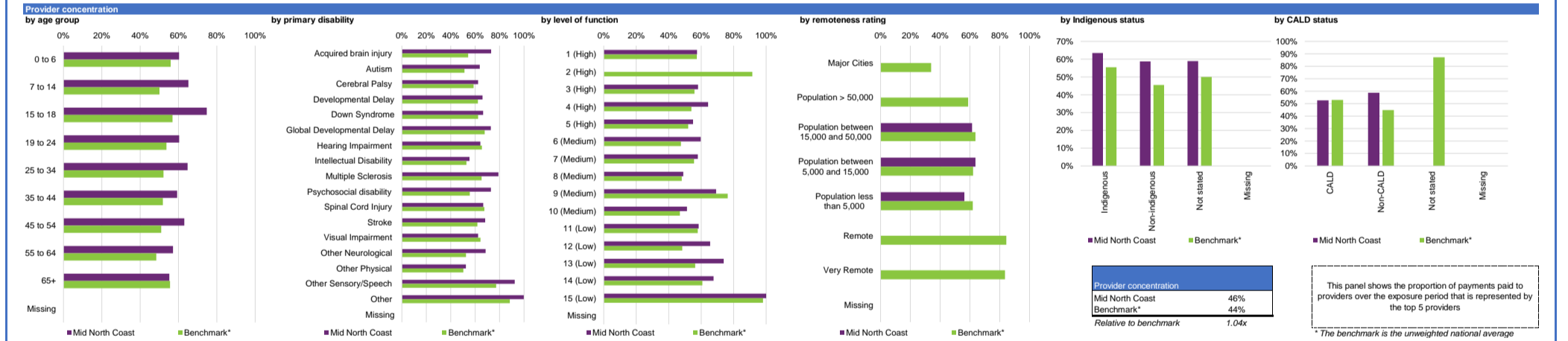
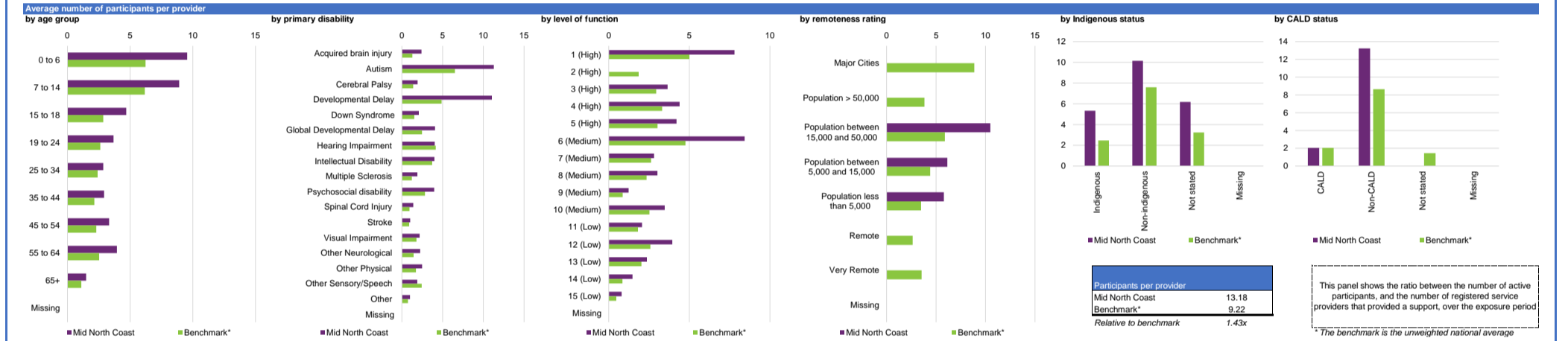
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	3,682	90	40.9	85%	0%	22%	2.99	1.55	52%	56%	78%
Daily Activities	3,588	118	30.4	81%	8%	31%	44.89	30.26	67%	56%	78%
Community	3,585	103	34.8	78%	8%	32%	30.14	21.62	71%	55%	78%
Transport	3,522	6	587.0	100%	0%	0%	3.19	3.30	103%	55%	77%
Core total	3,745	174	21.5	79%	7%	42%	81.21	56.63	70%	56%	77%
Capacity Building											
Daily Activities	4,417	172	25.7	75%	6%	31%	19.08	9.21	48%	55%	76%
Employment	368	22	16.7	96%	0%	30%	2.11	1.31	62%	49%	74%
Social and Civic	1,353	56	24.2	86%	0%	20%	3.57	1.86	52%	50%	72%
Support Coordination	1,422	85	16.7	59%	11%	19%	2.92	2.04	70%	51%	75%
Capacity Building total	4,471	229	19.5	65%	9%	18%	31.11	16.98	55%	55%	77%
Capital											
Assistive Technology	966	81	11.9	61%	25%	17%	5.77	3.67	64%	68%	80%
Home Modifications	208	20	10.4	92%	33%	17%	1.00	0.76	76%	70%	79%
Capital total	1,008	89	11.3	56%	30%	17%	6.77	4.43	65%	68%	80%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	4,507	340	13.3	71%	8%	35%	119.08	78.04	66%	56%	76%

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