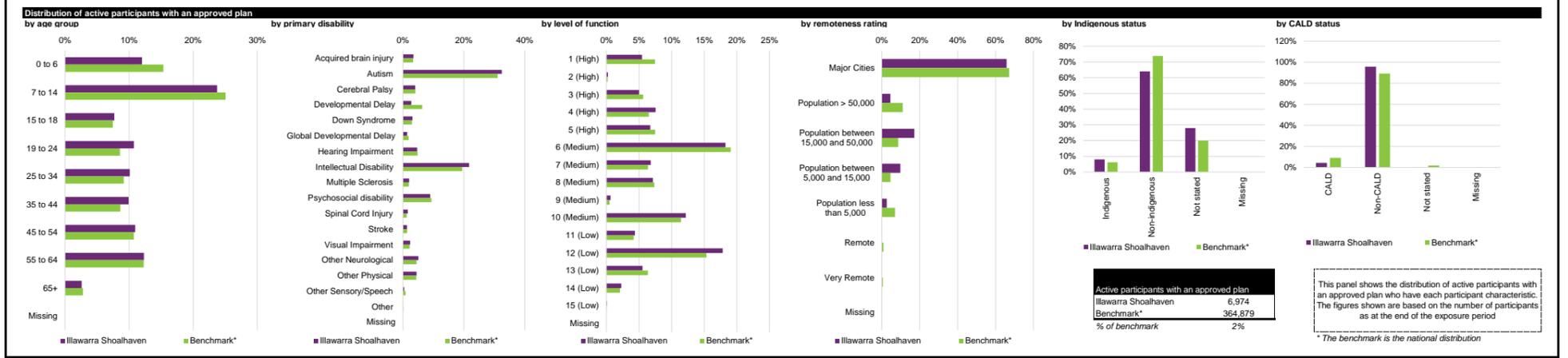
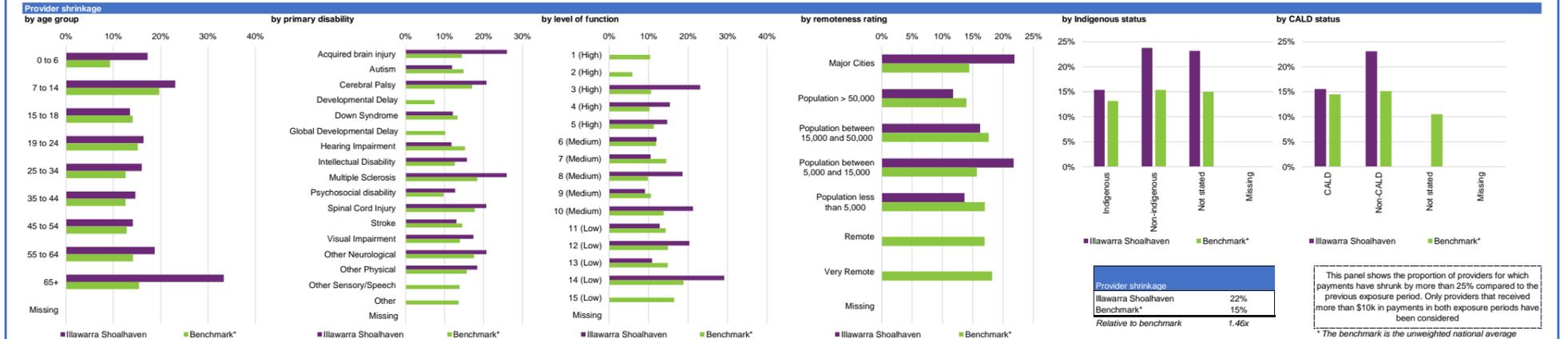
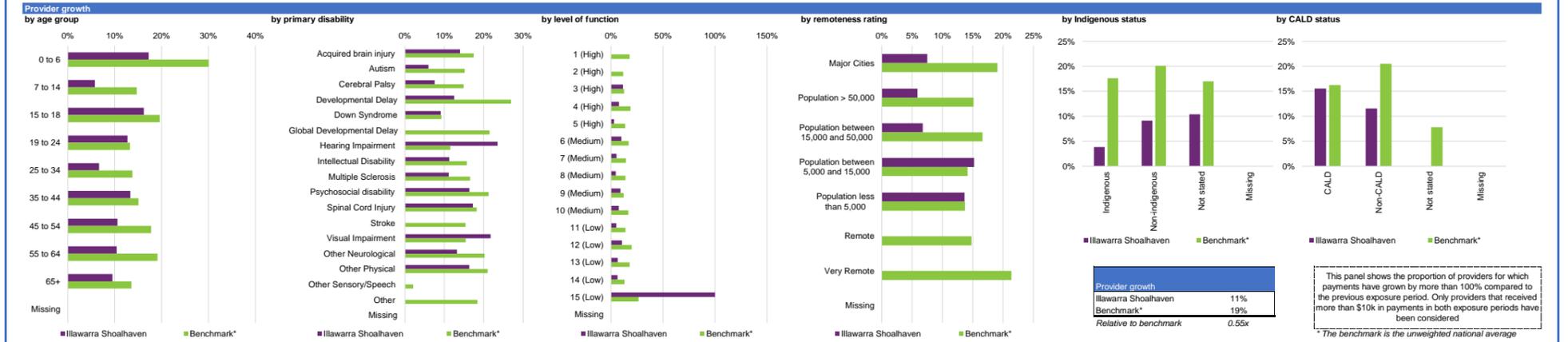
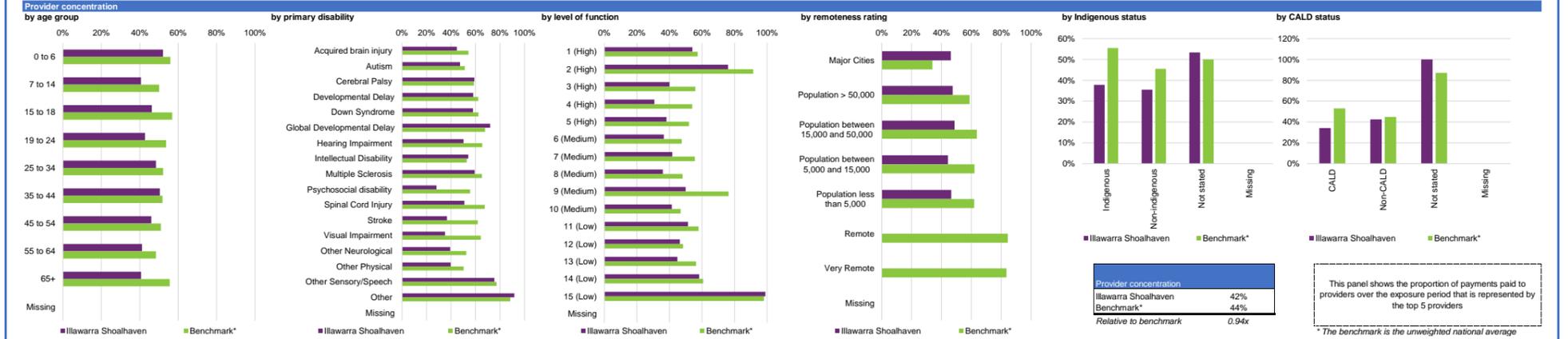
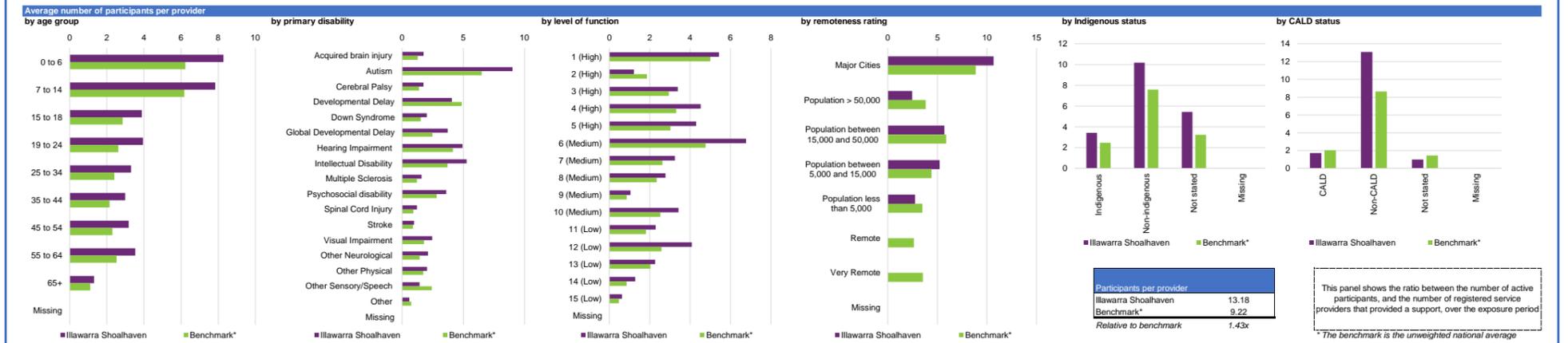


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	6,052	145	41.7	59%	14%	18%	5.48	2.77	50%	55%	72%
Consumables	5,983	182	32.9	72%	10%	14%	114.27	90.53	79%	55%	72%
Community	5,979	120	49.8	59%	9%	25%	49.93	32.77	66%	55%	72%
Transport	5,719	20	286.0	90%	0%	0%	7.80	8.28	106%	55%	72%
Core total	6,106	291	21.0	65%	12%	18%	177.47	134.33	76%	55%	72%
Capacity Building	6,690	216	31.0	56%	7%	24%	29.58	15.46	52%	55%	73%
Daily Activities	915	36	25.4	93%	20%	20%	6.46	5.22	81%	50%	78%
Employment	1,275	53	24.1	65%	0%	30%	1.99	0.62	31%	53%	74%
Social and Civic	2,646	113	23.4	55%	11%	17%	5.63	4.38	78%	48%	72%
Capacity Building total	6,870	303	22.7	52%	12%	19%	51.07	30.47	60%	55%	72%
Capital	1,849	133	13.9	58%	16%	27%	10.65	6.79	64%	64%	75%
Assistive Technology	739	50	14.8	72%	0%	44%	3.27	1.96	60%	45%	76%
Home Modifications	2,057	154	13.4	52%	8%	31%	13.92	8.76	63%	59%	75%
Capital total	2,057	154	13.4	52%	8%	31%	13.92	8.76	63%	59%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,974	529	13.2	57%	11%	22%	242.46	173.56	72%	56%	72%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

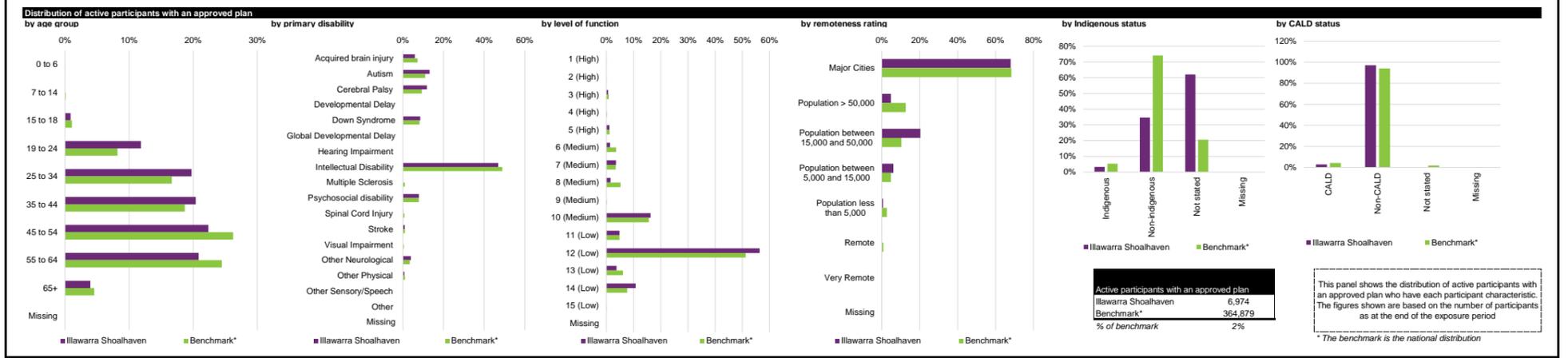
Indicator definitions

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan
- Registered active providers**: Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period
- Participants per provider**: Ratio between the number of active participants and the number of registered service providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

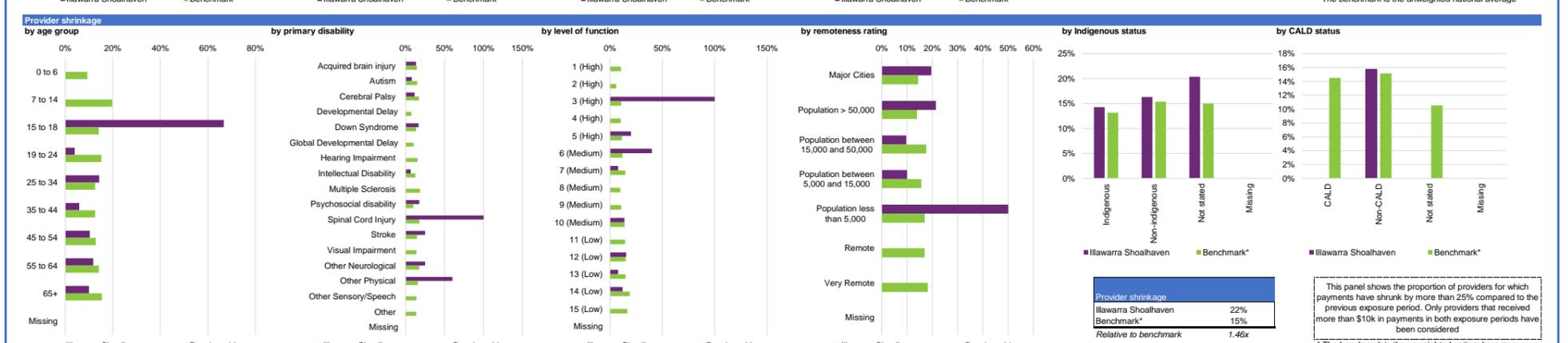
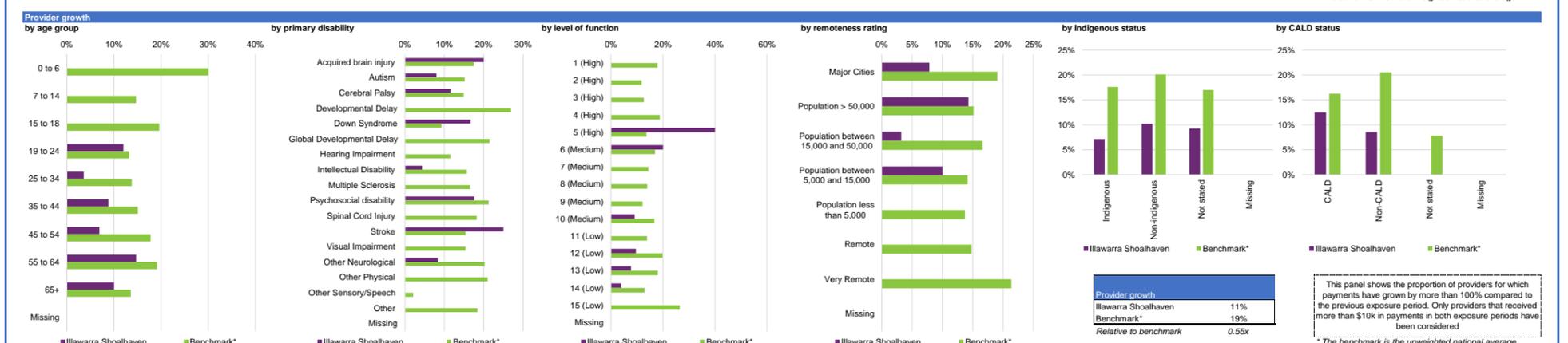
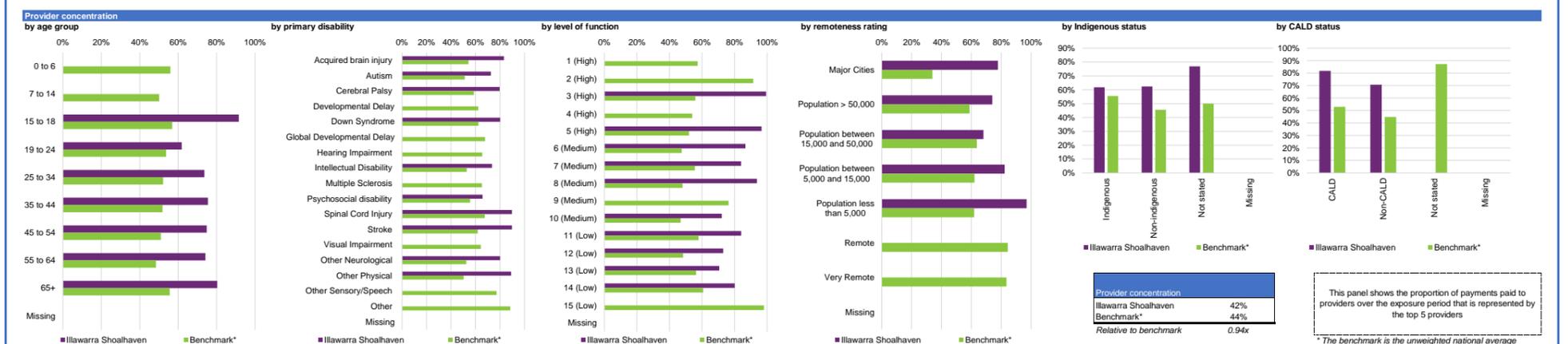
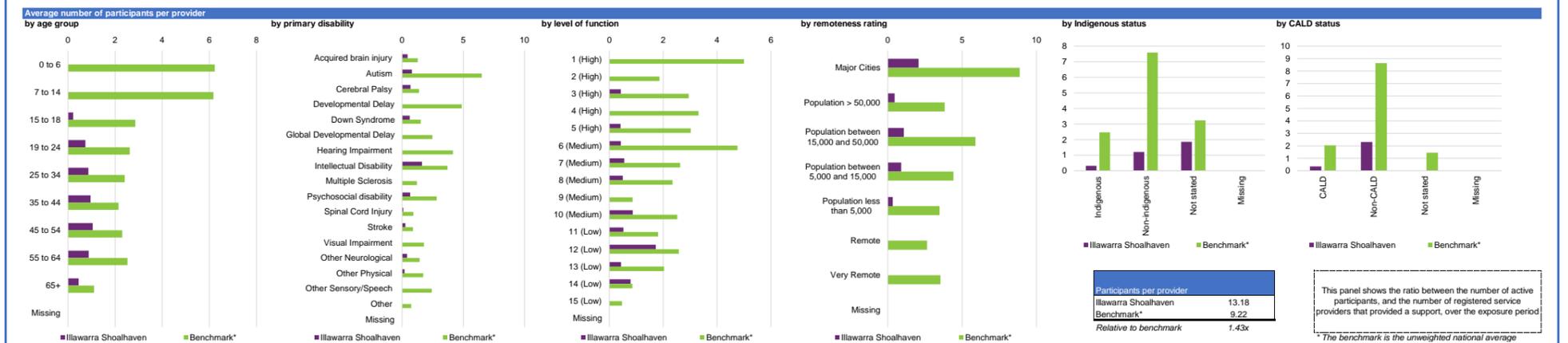
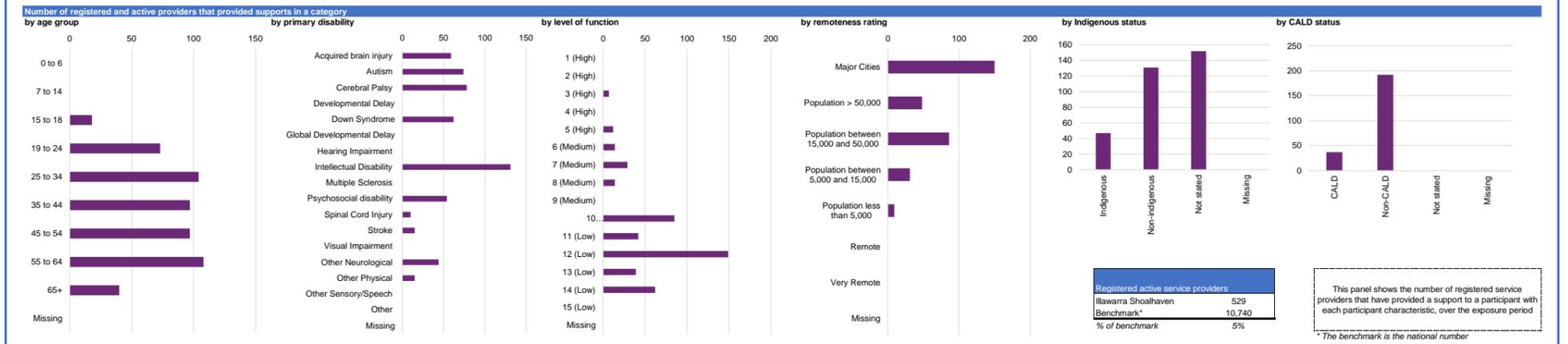
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

*Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.*

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	456	53	8.6	74%	0%	0%	0.85	0.26	31%	16%	79%
Daily Activities	456	57	8.0	92%	13%	21%	52.69	48.90	93%	16%	79%
Community	456	55	8.3	79%	3%	16%	11.63	8.78	75%	16%	79%
Transport	456	11	41.5	100%	0%	0%	0.65	0.59	90%	16%	79%
Core total	456	110	4.1	86%	9%	14%	65.82	58.52	89%	16%	79%
Capacity Building											
Daily Activities	453	76	6.0	65%	0%	13%	2.11	1.01	48%	16%	79%
Employment	91	10	9.1	100%	0%	17%	0.72	0.61	85%	28%	81%
Social and Civic	46	18	2.6	87%	0%	0%	0.10	0.05	47%	24%	91%
Support Coordination	456	42	10.9	79%	0%	29%	1.11	0.87	78%	16%	79%
Capacity Building total	456	119	3.8	58%	2%	16%	5.84	3.50	60%	16%	79%
Capital											
Assistive Technology	212	46	4.6	86%	11%	22%	1.16	0.82	70%	14%	78%
Home Modifications	317	10	31.7	100%	0%	25%	1.35	0.70	52%	14%	77%
Capital total	357	55	6.5	77%	6%	24%	2.51	1.52	60%	15%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	456	194	2.4	81%	8%	16%	74.18	63.54	86%	16%	79%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

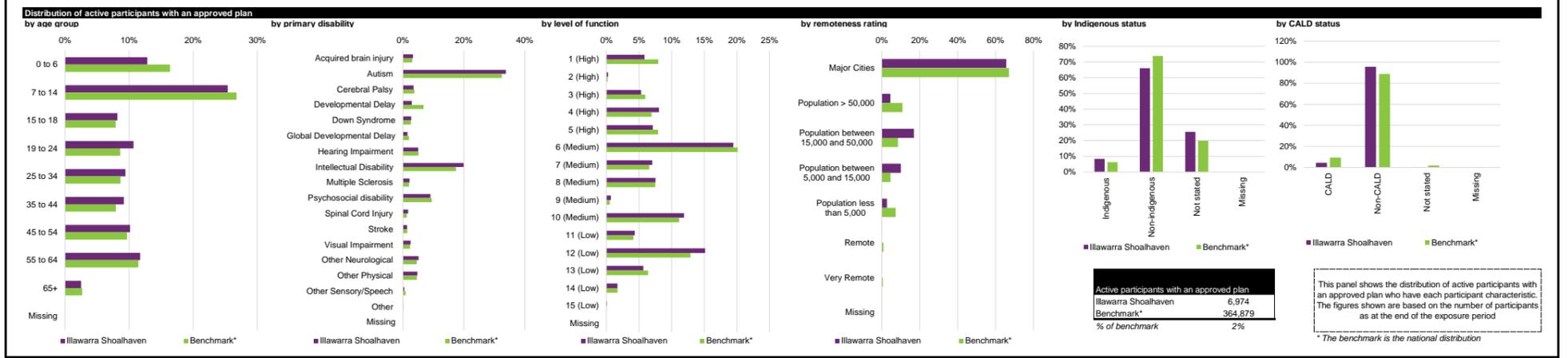
Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

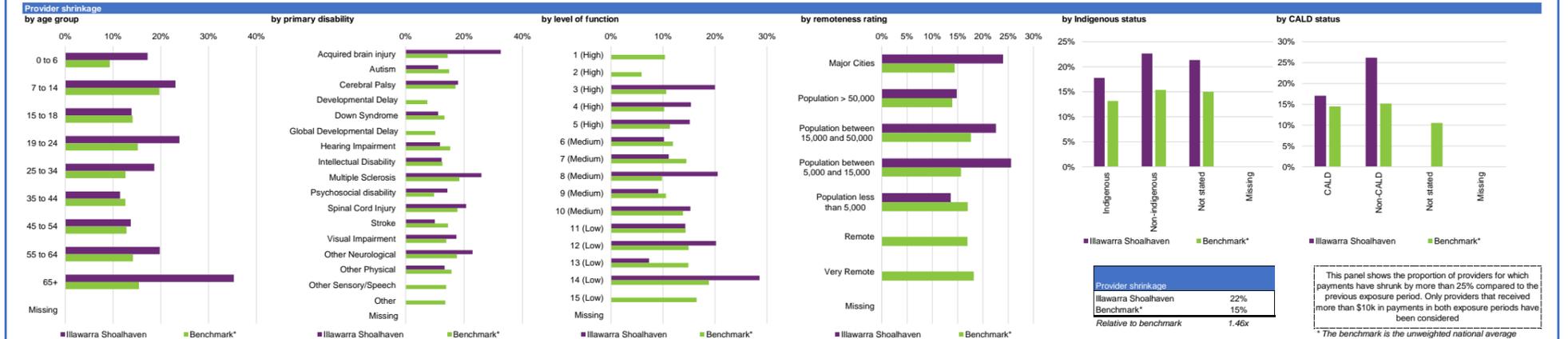
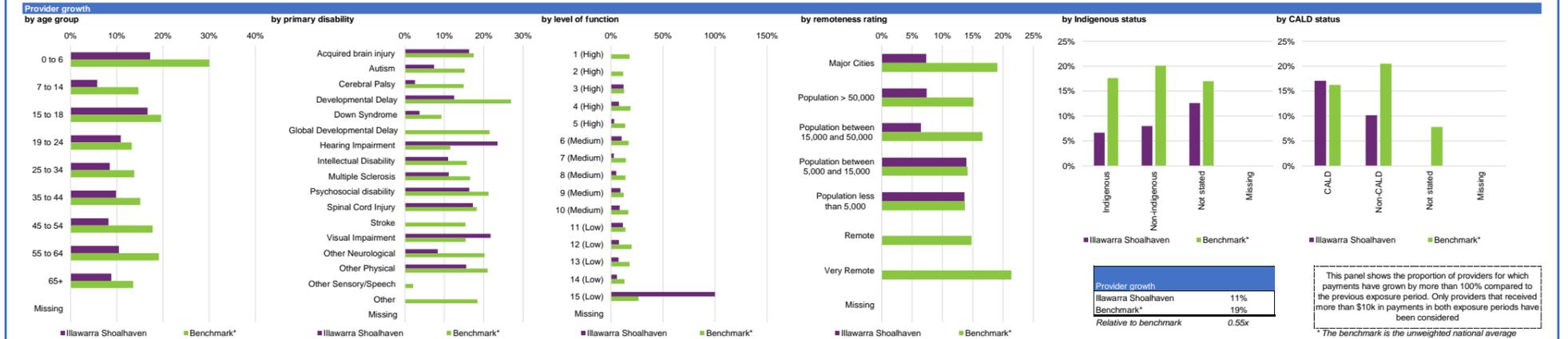
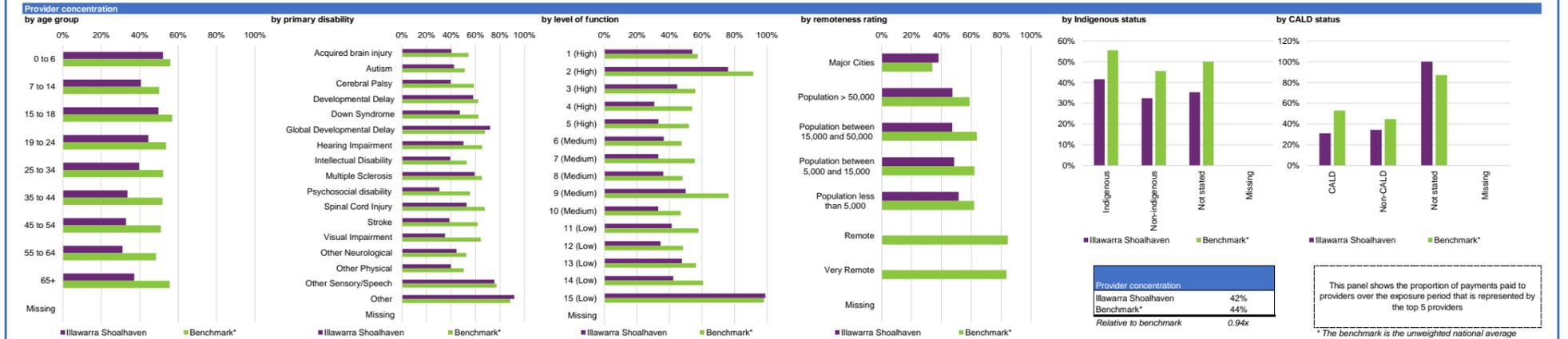
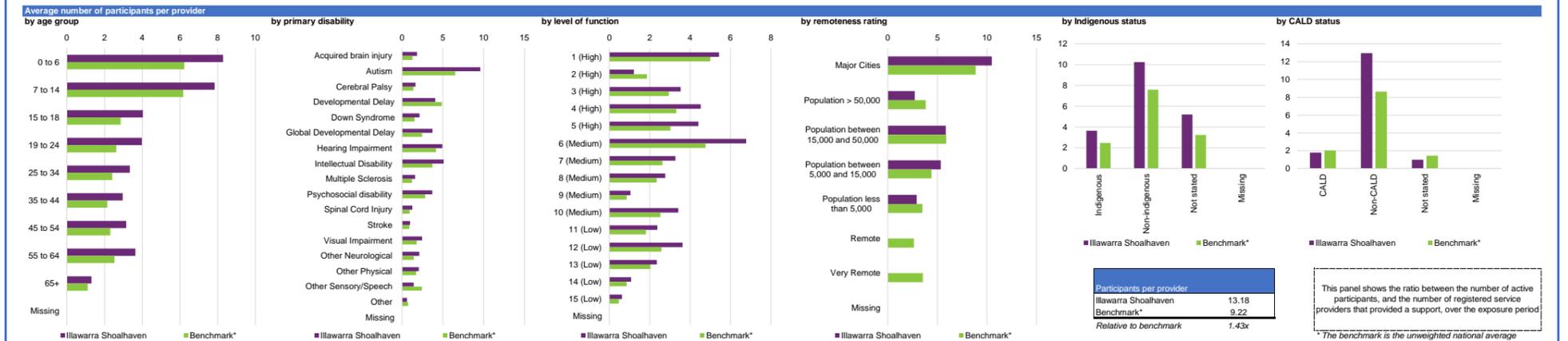
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Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



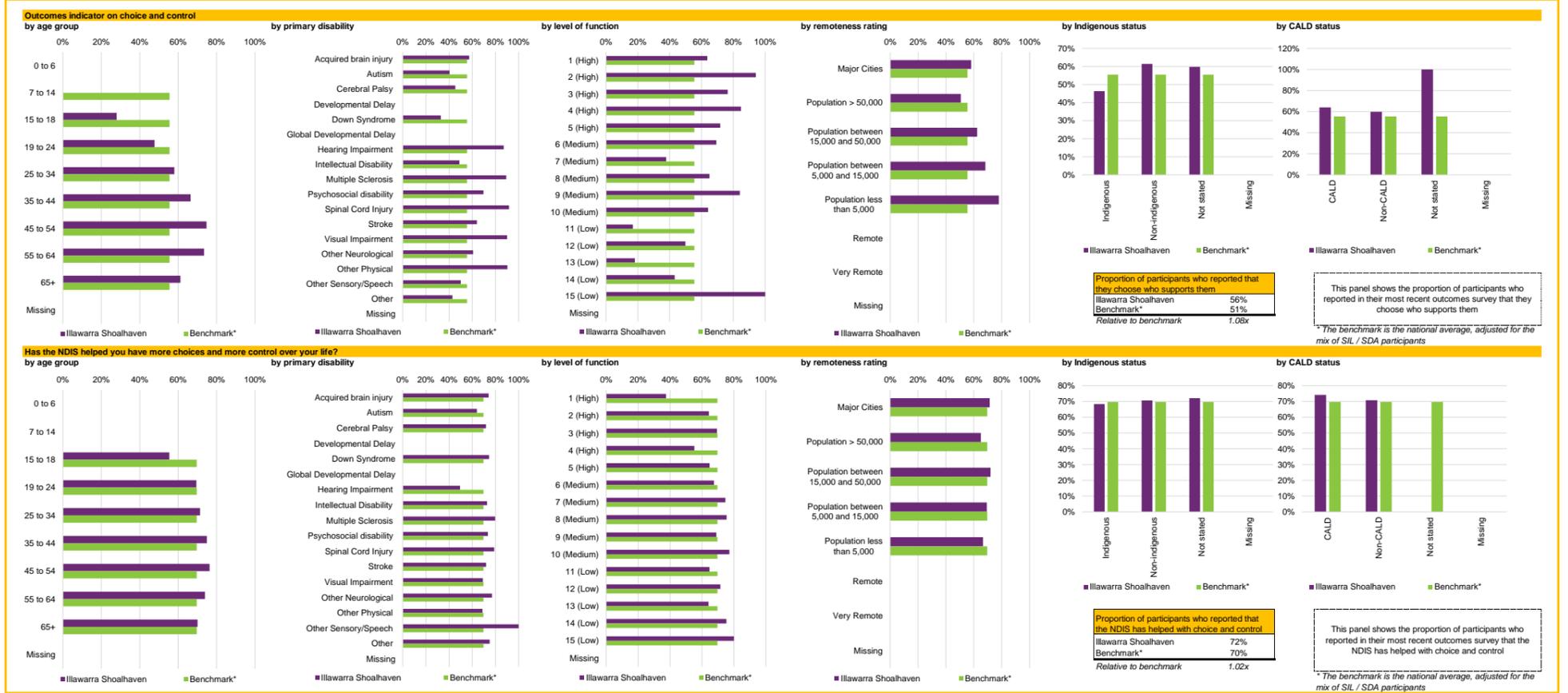
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	5,596	134	41.8	59%	17%	13%	4.63	2.50	54%	60%	71%
Daily Activities	5,527	166	33.3	64%	9%	19%	61.58	41.63	68%	60%	72%
Community	5,523	113	48.9	58%	8%	23%	38.30	23.99	63%	60%	72%
Transport	5,263	18	292.4	92%	0%	0%	7.15	7.69	108%	59%	72%
Core total	5,650	268	21.1	57%	13%	20%	111.65	75.81	68%	60%	71%
Capacity Building											
Daily Activities	6,237	210	29.7	56%	6%	28%	27.47	14.45	53%	60%	72%
Employment	824	36	22.9	92%	5%	20%	5.74	4.61	80%	52%	77%
Social and Civic	1,229	52	23.6	65%	0%	33%	1.89	0.57	30%	55%	73%
Support Coordination	2,190	107	20.5	54%	9%	9%	4.51	3.51	78%	55%	70%
Capacity Building total	6,414	290	22.1	52%	9%	19%	45.23	26.96	60%	60%	72%
Capital											
Assistive Technology	1,637	127	12.9	57%	17%	26%	9.48	5.98	63%	72%	74%
Home Modifications	422	40	10.6	79%	0%	60%	1.92	1.27	66%	70%	75%
Capital total	1,700	139	12.2	53%	13%	34%	11.41	7.24	63%	71%	74%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,518	500	13.0	50%	9%	25%	168.28	110.02	65%	60%	71%

Note: Only the major support categories are shown.

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