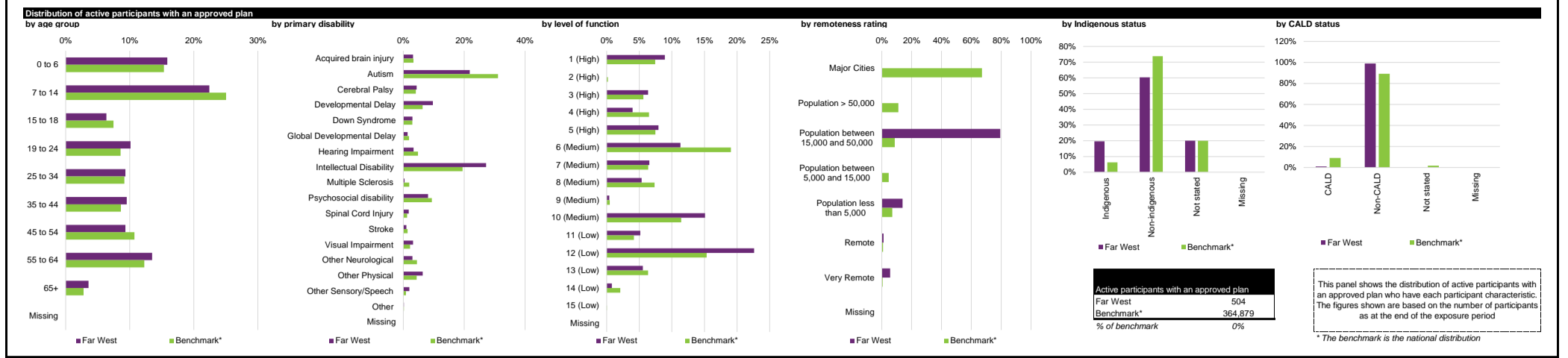
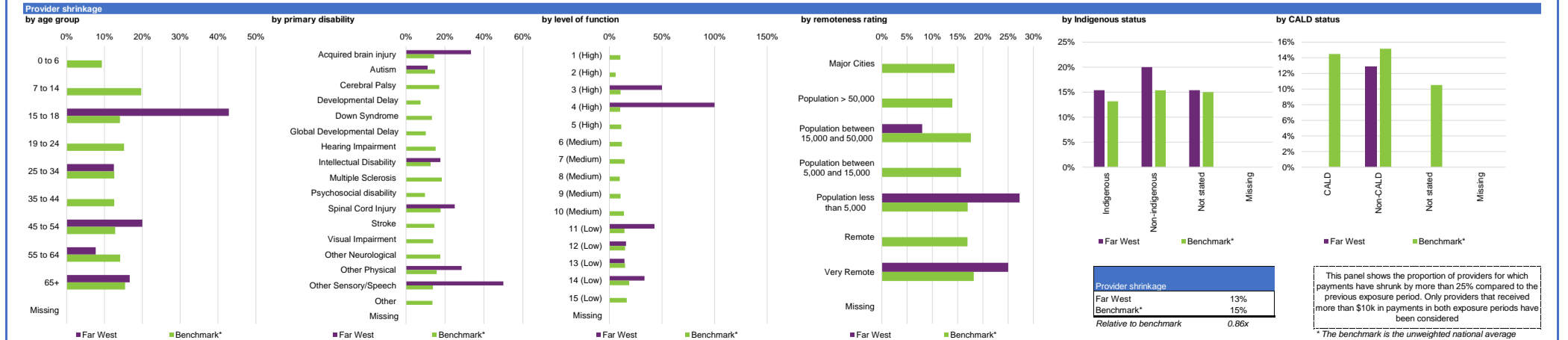
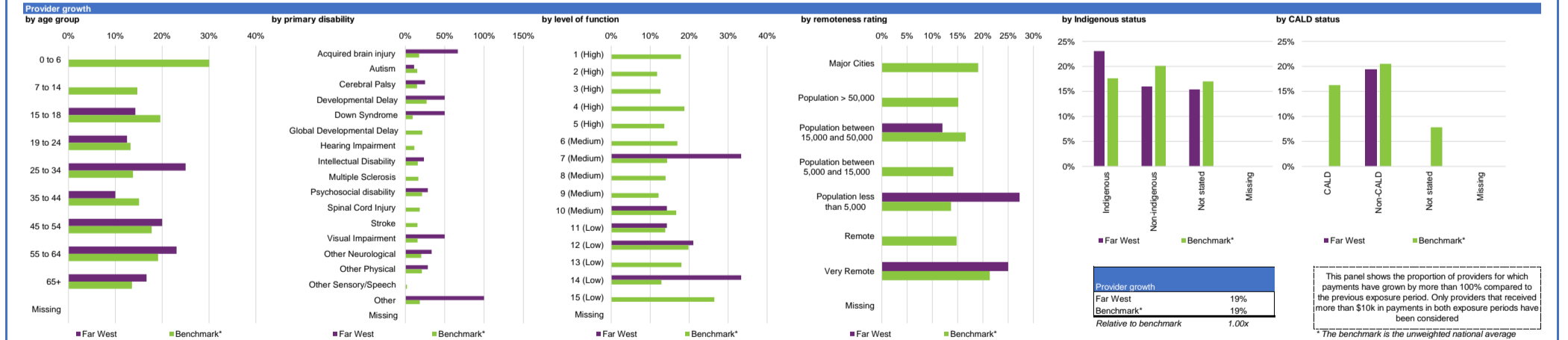
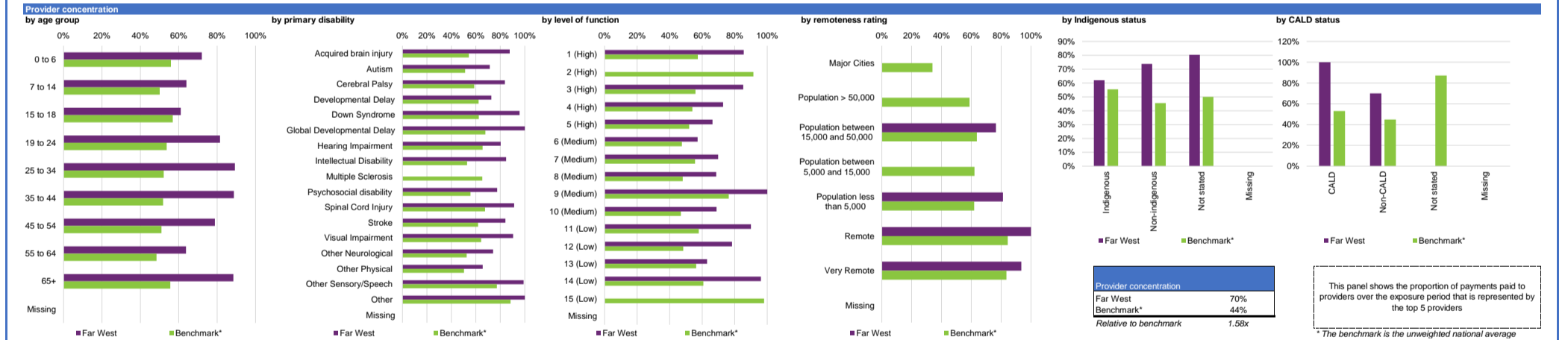
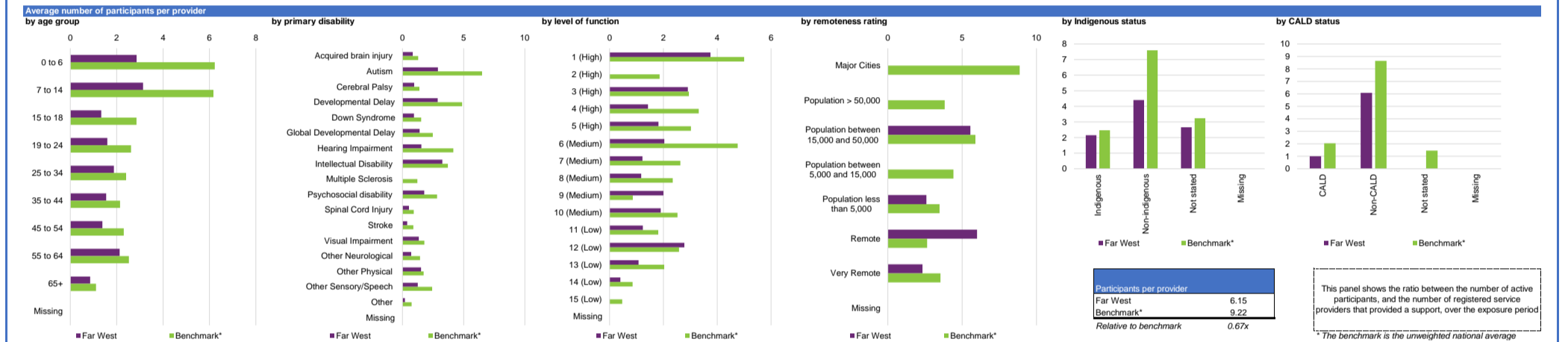


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	432	26	16.6	84%	0%	0%	0.36	0.15	41%	49%	76%
Daily Activities	431	26	16.6	95%	14%	14%	8.31	5.51	66%	49%	76%
Community	430	23	18.7	95%	31%	0%	5.04	3.20	63%	49%	76%
Transport	411	2	205.5	100%	0%	0%	0.40	0.41	104%	49%	76%
<b>Core total</b>	<b>437</b>	<b>47</b>	<b>9.3</b>	<b>93%</b>	<b>29%</b>	<b>10%</b>	<b>14.11</b>	<b>9.27</b>	<b>66%</b>	<b>49%</b>	<b>77%</b>
<b>Capacity Building</b>											
Daily Activities	499	33	15.1	90%	30%	10%	2.47	0.91	37%	49%	77%
Employment	32	7	4.6	100%	0%	0%	0.23	0.19	84%	63%	81%
Social and Civic	39	7	5.6	100%	0%	0%	0.07	0.02	28%	46%	81%
Support Coordination	174	18	9.7	97%	0%	0%	0.37	0.18	48%	36%	72%
<b>Capacity Building total</b>	<b>503</b>	<b>51</b>	<b>9.9</b>	<b>81%</b>	<b>14%</b>	<b>14%</b>	<b>3.48</b>	<b>1.50</b>	<b>43%</b>	<b>49%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	135	22	6.1	96%	0%	33%	0.91	0.47	52%	54%	73%
Home Modifications	31	5	6.2	100%	0%	0%	0.20	0.09	43%	55%	69%
<b>Capital total</b>	<b>139</b>	<b>25</b>	<b>5.6</b>	<b>94%</b>	<b>0%</b>	<b>50%</b>	<b>1.12</b>	<b>0.56</b>	<b>50%</b>	<b>53%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>504</b>	<b>82</b>	<b>6.1</b>	<b>84%</b>	<b>19%</b>	<b>13%</b>	<b>18.71</b>	<b>11.33</b>	<b>61%</b>	<b>49%</b>	<b>76%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Utilisation** Ratio between payments and total plan budgets

**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

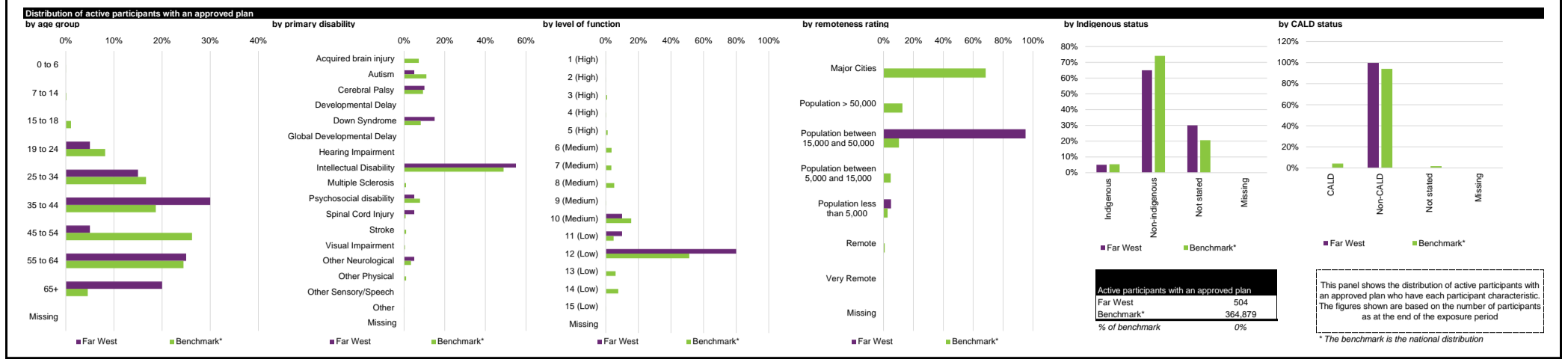
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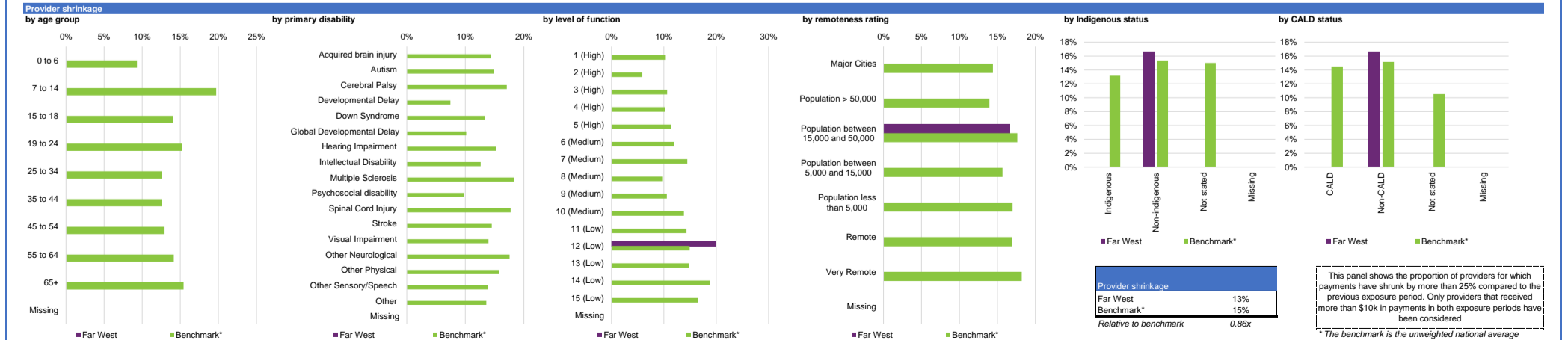
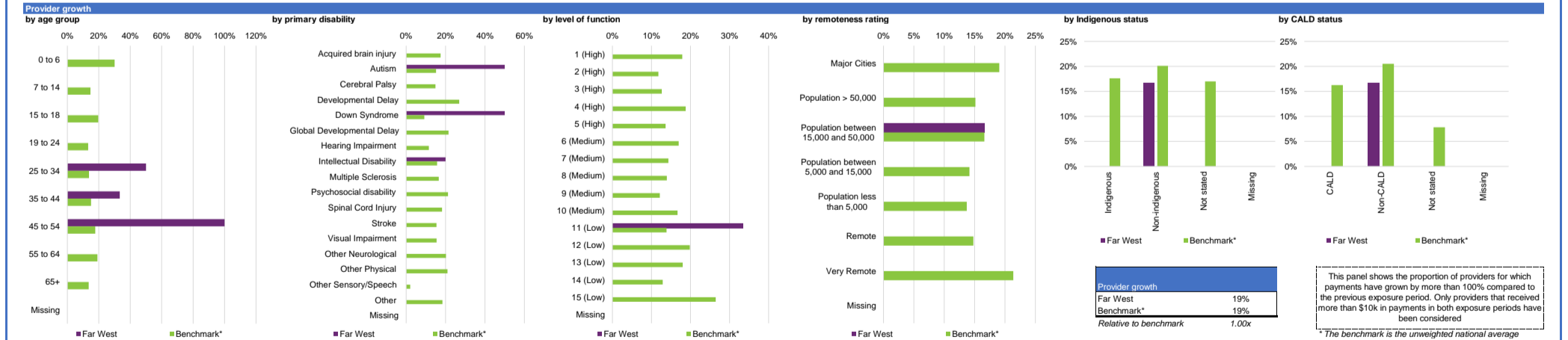
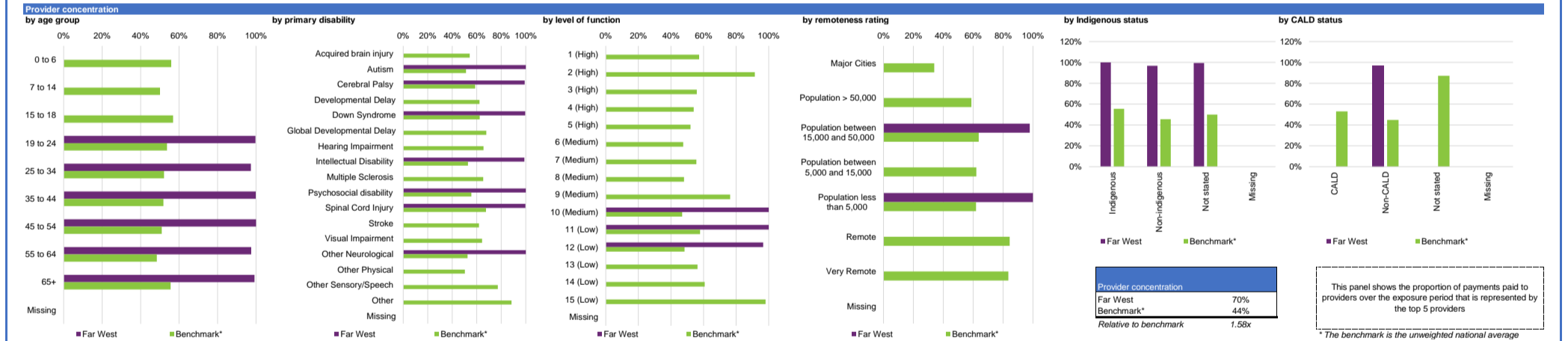
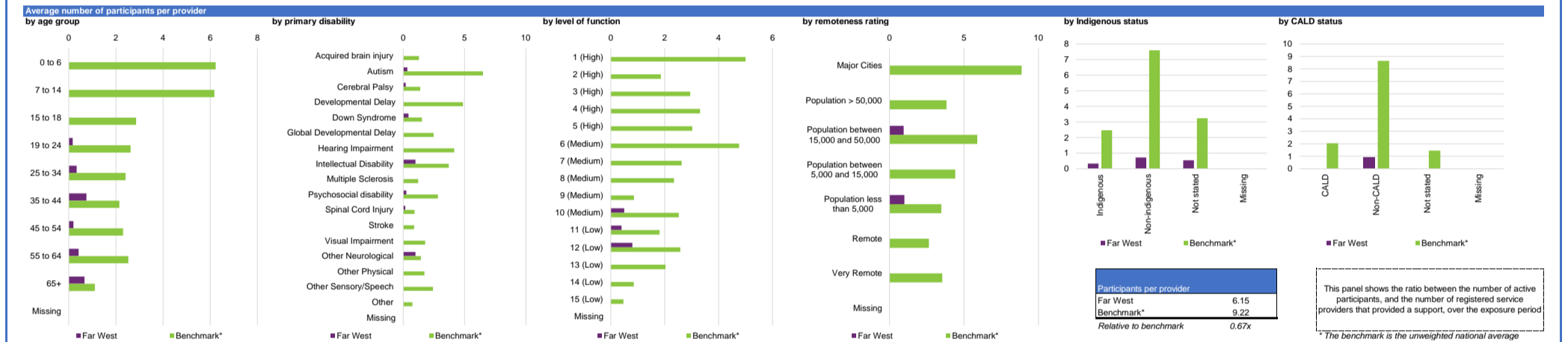
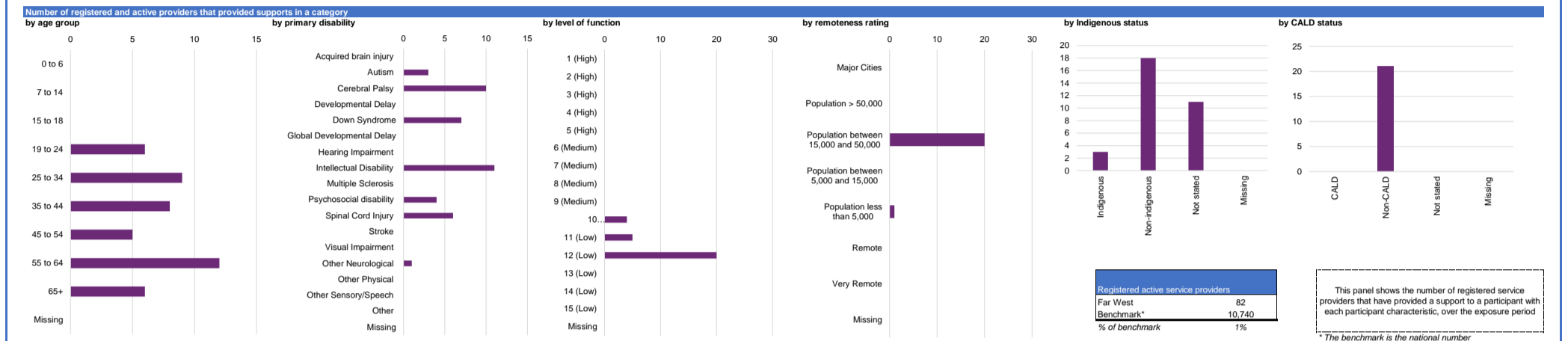
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	20	6	3.3	100%	0%	0%	0.03	0.01	45%	15%	67%
Daily Activities	20	7	2.9	100%	0%	0%	2.99	2.61	87%	15%	67%
Community	20	7	2.9	100%	33%	0%	0.70	0.71	103%	15%	67%
Transport	20	0	0.0	0%	0%	0%	0.03	0.02	94%	15%	67%
<b>Core total</b>	<b>20</b>	<b>14</b>	<b>1.4</b>	<b>100%</b>	<b>33%</b>	<b>0%</b>	<b>3.75</b>	<b>3.36</b>	<b>90%</b>	<b>15%</b>	<b>67%</b>
<b>Capacity Building</b>											
Daily Activities	20	7	2.9	100%	0%	0%	0.11	0.04	34%	15%	67%
Employment	1	1	1.0	100%	0%	0%	0.01	0.01	136%	0%	100%
Social and Civic	1	0	0.0	0%	0%	0%	0.01	0.00	0%	0%	100%
Support Coordination	19	2	9.5	100%	0%	0%	0.04	0.02	40%	11%	71%
<b>Capacity Building total</b>	<b>20</b>	<b>9</b>	<b>2.2</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.22</b>	<b>0.11</b>	<b>48%</b>	<b>15%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	7	4	1.8	100%	0%	100%	0.04	0.03	71%	29%	57%
Home Modifications	4	2	2.0	100%	0%	0%	0.02	0.03	111%	25%	50%
<b>Capital total</b>	<b>7</b>	<b>6</b>	<b>1.2</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>0.07</b>	<b>0.06</b>	<b>86%</b>	<b>29%</b>	<b>57%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>20</b>	<b>21</b>	<b>1.0</b>	<b>100%</b>	<b>17%</b>	<b>17%</b>	<b>4.03</b>	<b>3.53</b>	<b>87%</b>	<b>15%</b>	<b>67%</b>

Note: Only the major support categories are shown.

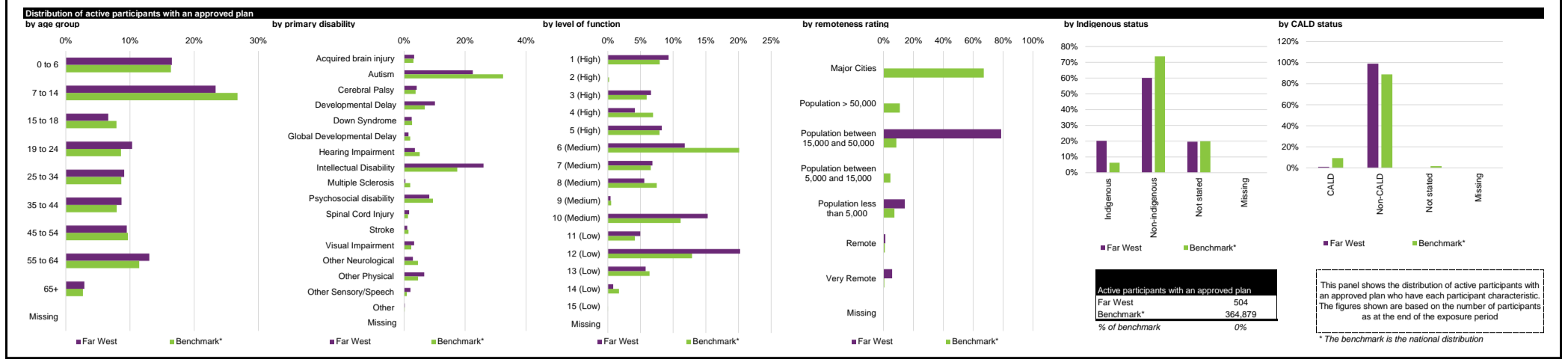
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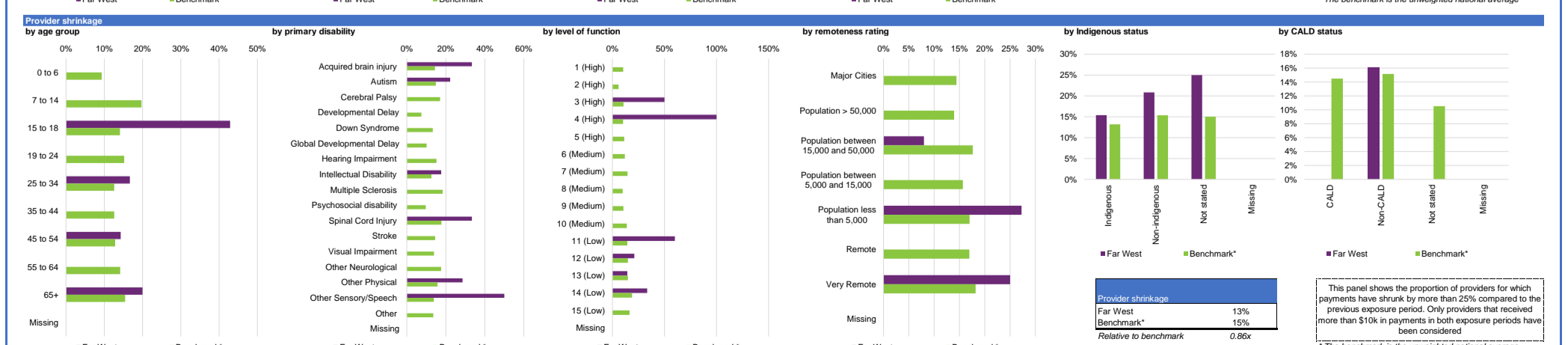
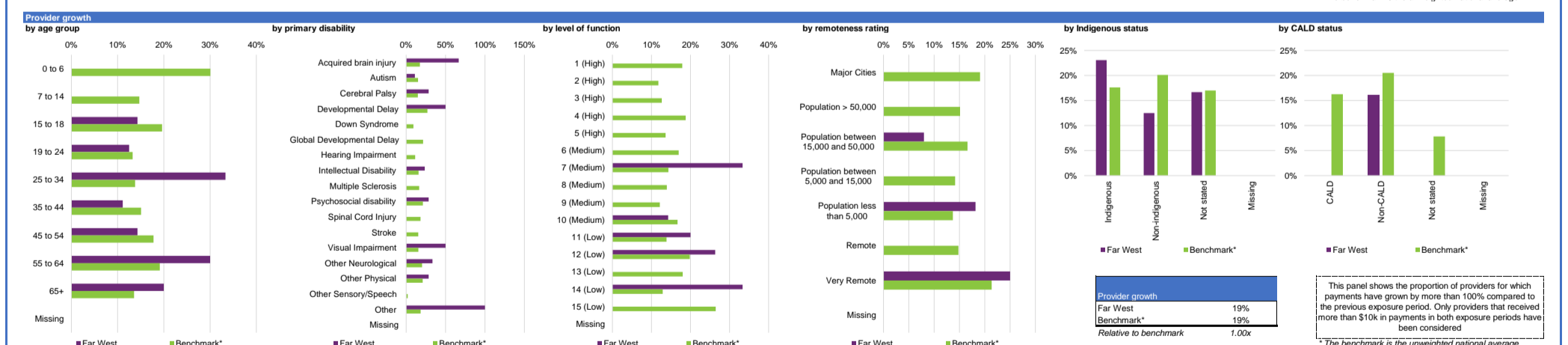
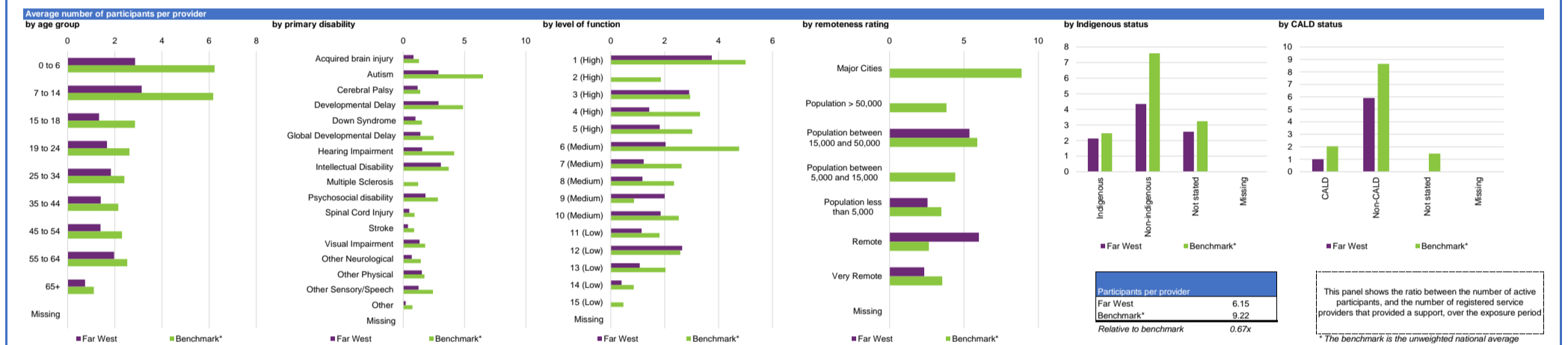
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	412	26	15.8	81%	0%	0%	0.33	0.13	40%	51%	77%
Daily Activities	411	25	16.4	91%	14%	21%	5.32	2.90	55%	51%	77%
Community	410	22	18.6	94%	27%	0%	4.34	2.49	57%	51%	77%
Transport	391	2	195.5	100%	0%	0%	0.37	0.39	104%	52%	77%
<b>Core total</b>	<b>417</b>	<b>46</b>	<b>9.1</b>	<b>89%</b>	<b>24%</b>	<b>10%</b>	<b>10.36</b>	<b>5.91</b>	<b>57%</b>	<b>51%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	479	31	15.5	90%	20%	10%	2.36	0.87	37%	52%	78%
Employment	31	7	4.4	100%	0%	0%	0.22	0.18	82%	65%	80%
Social and Civic	38	7	5.4	100%	0%	0%	0.06	0.02	31%	48%	80%
Support Coordination	155	18	8.6	97%	0%	0%	0.33	0.16	49%	40%	73%
<b>Capacity Building total</b>	<b>483</b>	<b>51</b>	<b>9.5</b>	<b>81%</b>	<b>14%</b>	<b>21%</b>	<b>3.26</b>	<b>1.39</b>	<b>43%</b>	<b>52%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	128	22	5.8	96%	0%	33%	0.87	0.44	51%	56%	75%
Home Modifications	27	4	6.8	100%	0%	100%	0.18	0.06	33%	60%	73%
<b>Capital total</b>	<b>132</b>	<b>24</b>	<b>5.5</b>	<b>95%</b>	<b>0%</b>	<b>50%</b>	<b>1.05</b>	<b>0.50</b>	<b>48%</b>	<b>55%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>484</b>	<b>81</b>	<b>6.0</b>	<b>77%</b>	<b>16%</b>	<b>16%</b>	<b>14.67</b>	<b>7.80</b>	<b>53%</b>	<b>52%</b>	<b>77%</b>

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