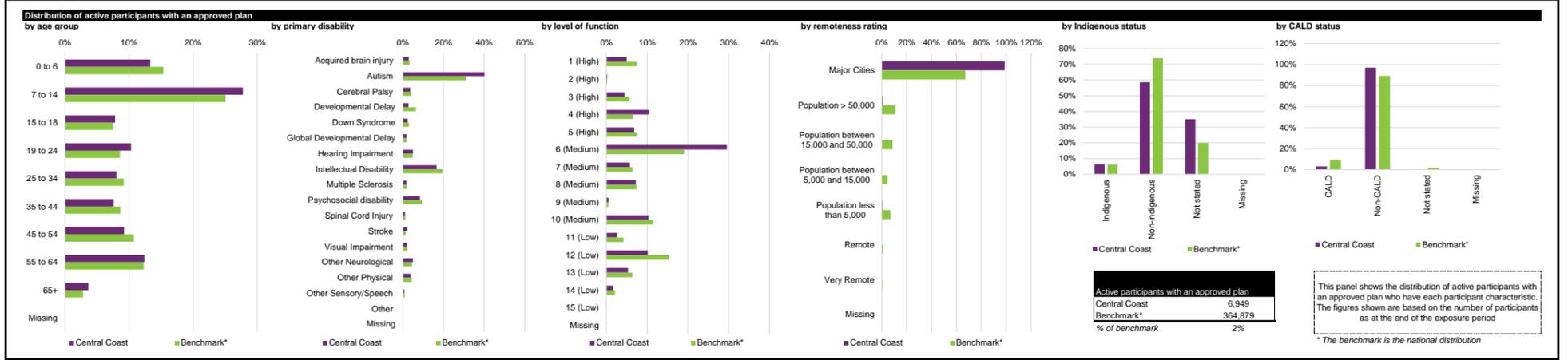
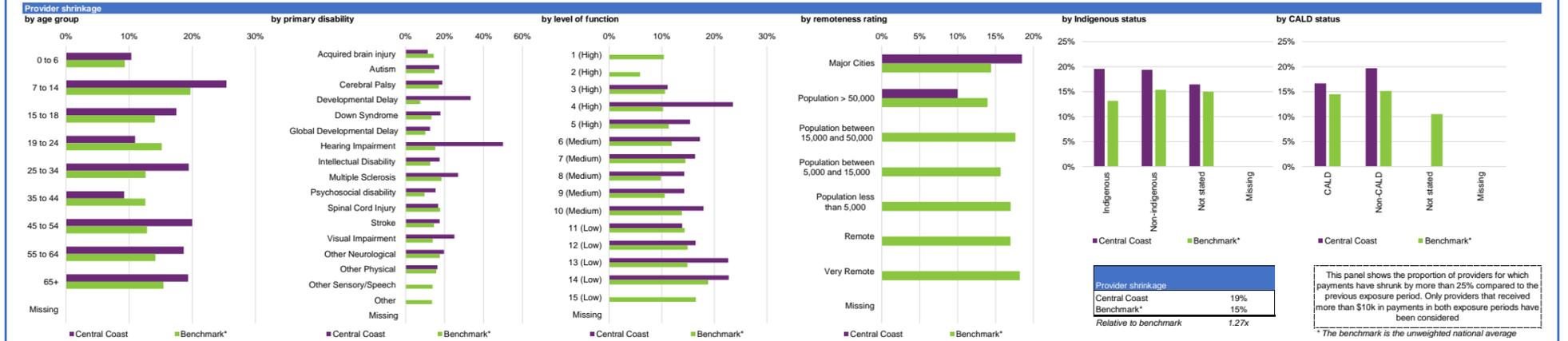
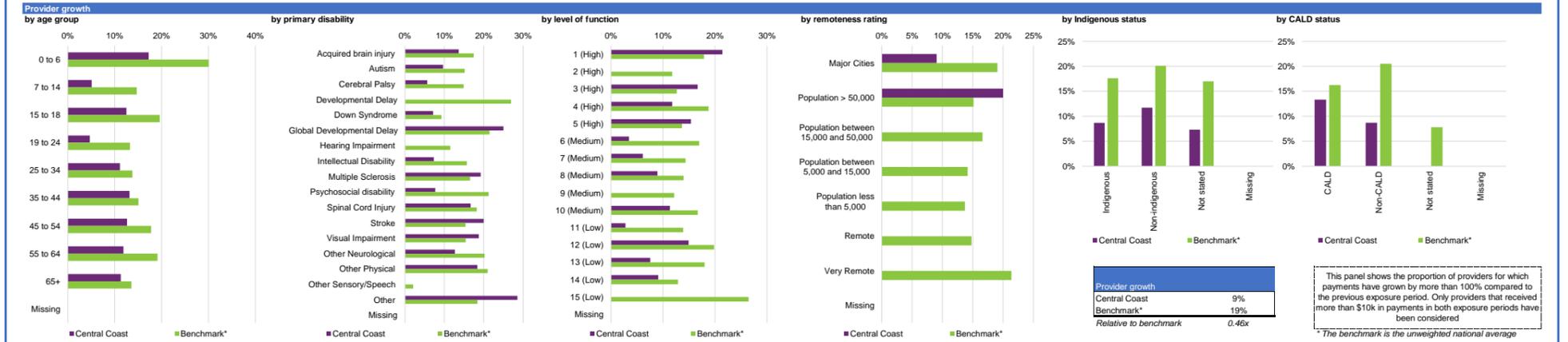
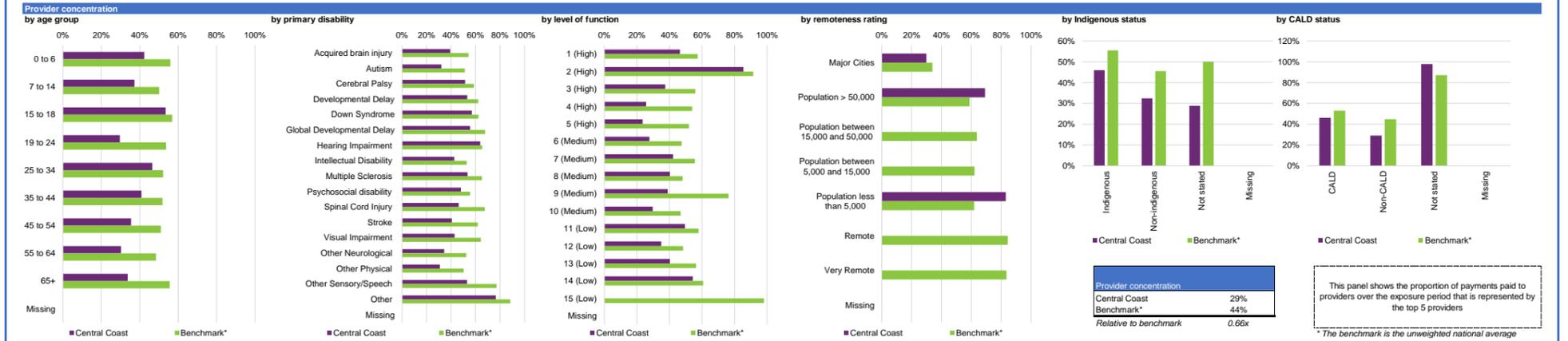
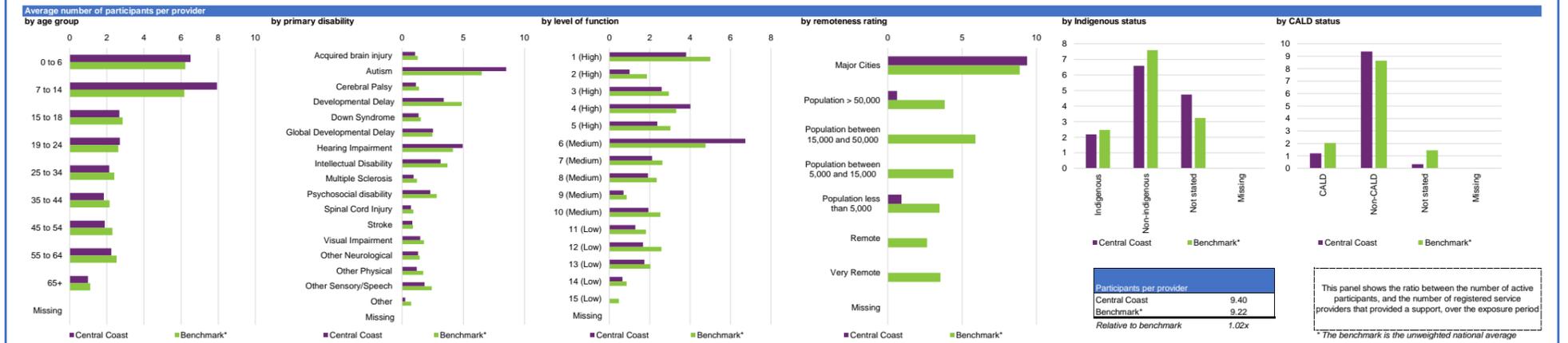


Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	4,801	186	25.8	66%	10%	10%	4.29	2.45	57%	55%	77%
Daily Activities	4,827	238	20.3	55%	16%	12%	105.24	81.99	78%	55%	77%
Community	4,805	167	28.8	63%	11%	20%	39.20	27.58	70%	54%	77%
Transport	4,733	10	473.3	100%	0%	0%	6.66	7.48	112%	54%	76%
Core total	5,067	403	12.6	51%	15%	13%	155.39	119.51	77%	55%	76%
Capacity Building											
Daily Activities	6,696	350	19.1	50%	5%	25%	27.31	15.23	56%	54%	76%
Employment	475	34	14.0	90%	7%	20%	2.83	1.90	67%	44%	79%
Social and Civic	974	71	13.7	59%	8%	31%	2.00	0.88	44%	44%	68%
Support Coordination	2,502	152	16.5	50%	4%	15%	5.01	3.62	72%	45%	75%
Capacity Building total	6,815	451	15.1	41%	6%	19%	41.23	24.39	59%	54%	76%
Capital											
Assistive Technology	1,516	150	10.1	57%	17%	33%	6.56	4.12	63%	65%	79%
Home Modifications	402	34	11.8	74%	12%	24%	2.16	1.38	64%	42%	78%
Capital total	1,652	176	9.4	45%	13%	31%	8.72	5.50	63%	60%	78%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,949	739	9.4	45%	9%	19%	205.34	149.40	73%	54%	75%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the district / have supports relating to the support category in their plan

Registered active providers Number of registered service providers that have provided a support to a participant within the district / support category, over the exposure period

Participants per provider Ratio between the number of active participants and the number of registered service providers

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

Total plan budgets Value of supports committed in participant plans for the exposure period

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

Has NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

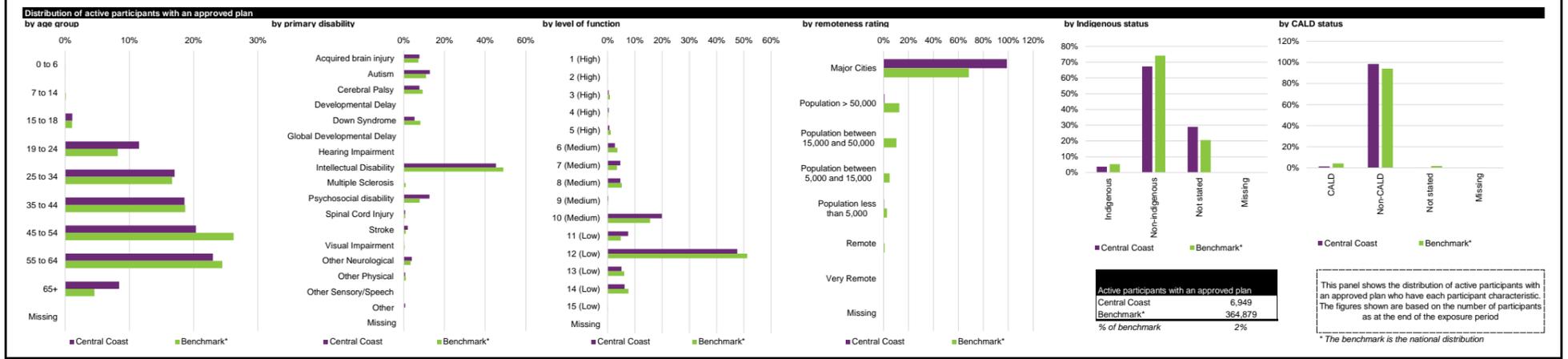
The green dots indicate the top 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration

The red dots indicate the bottom 10% of districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

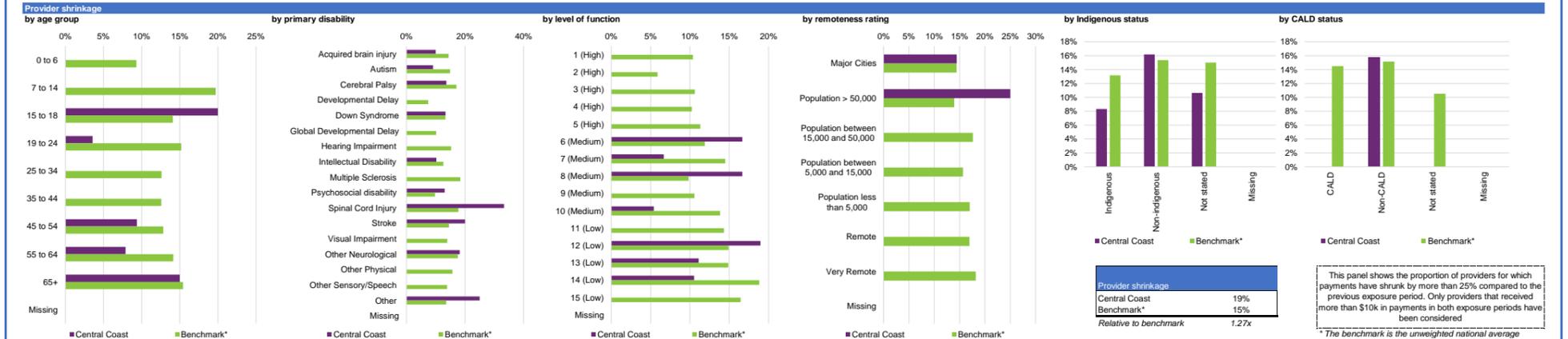
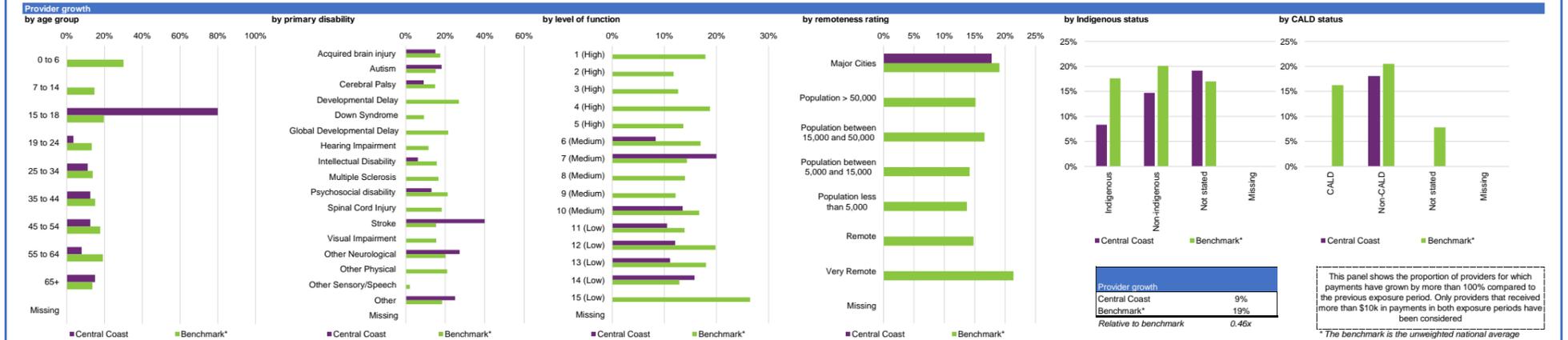
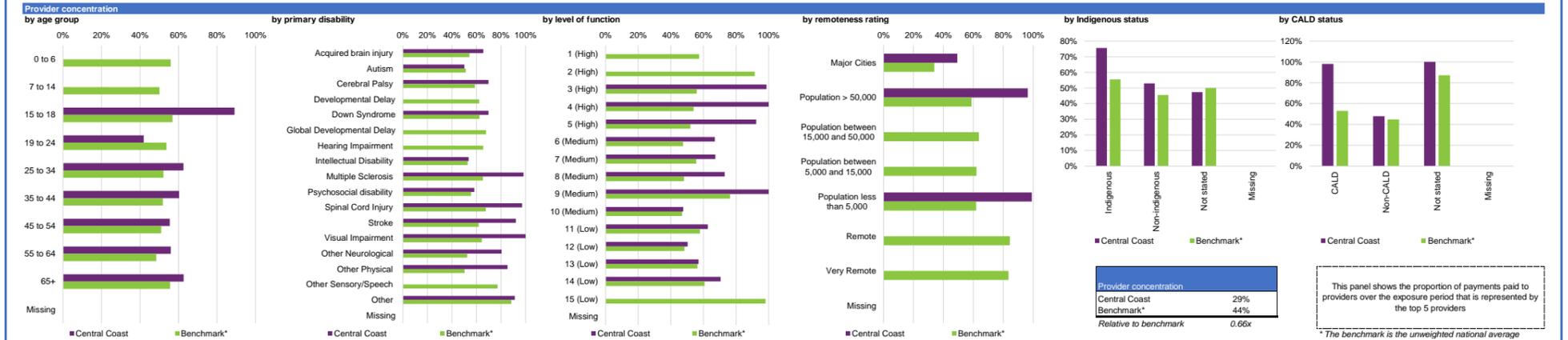
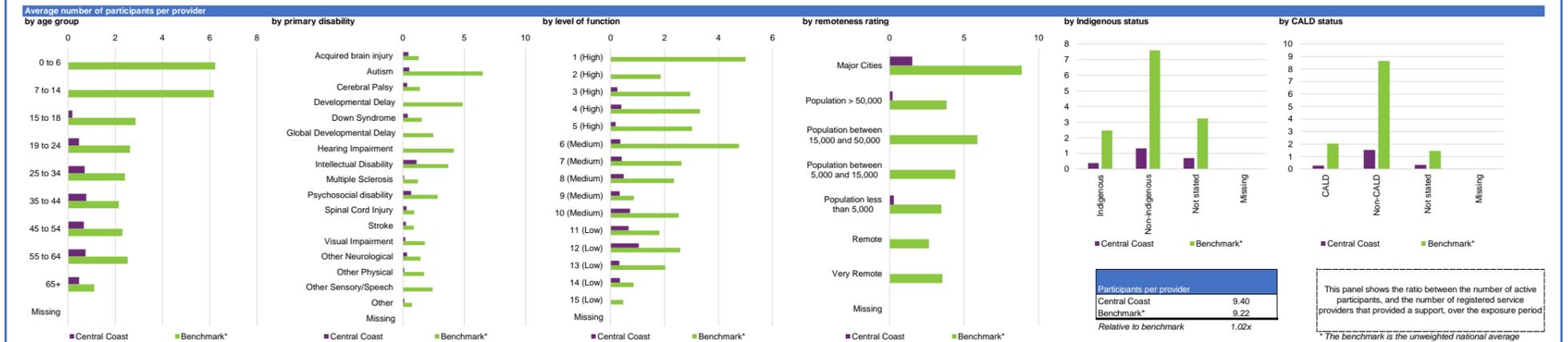
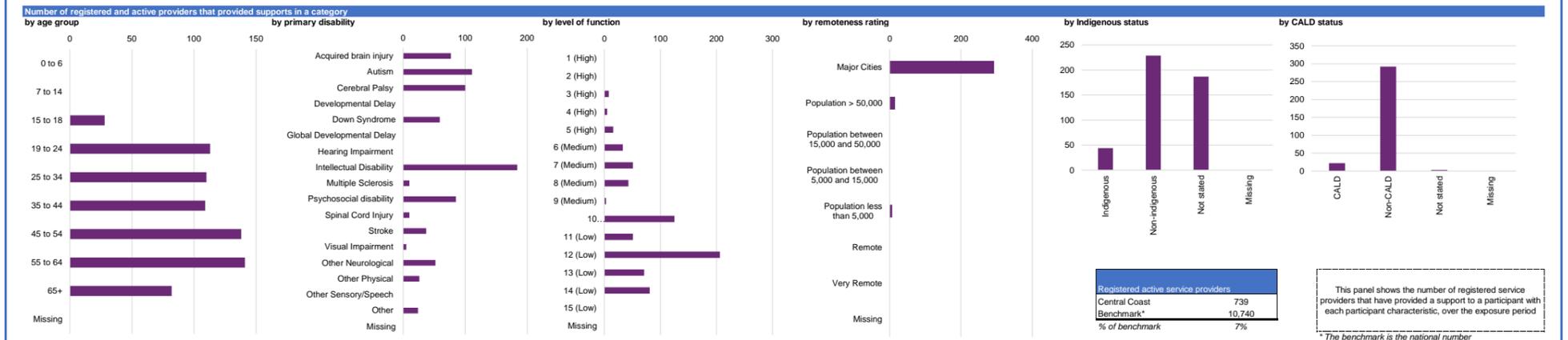
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.

For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core											
Consumables	437	59	7.4	87%	0%	0%	0.62	0.34	54%	12%	76%
Daily Activities	452	81	5.6	75%	13%	10%	58.86	50.06	85%	13%	76%
Community	450	79	5.7	70%	7%	22%	11.04	8.60	78%	12%	76%
Transport	449	3	149.7	100%	0%	0%	0.56	0.60	106%	12%	77%
Core total	452	157	2.9	72%	16%	14%	71.09	59.59	84%	13%	76%
Capacity Building											
Daily Activities	447	116	3.9	66%	8%	25%	1.42	0.77	54%	12%	77%
Employment	53	10	5.3	100%	0%	0%	0.35	0.27	76%	19%	81%
Social and Civic	15	12	1.3	98%	0%	0%	0.07	0.03	45%	7%	87%
Support Coordination	451	69	6.5	59%	0%	10%	1.14	0.87	76%	12%	76%
Capacity Building total	452	182	2.5	51%	12%	17%	4.22	2.79	66%	13%	76%
Capital											
Assistive Technology	162	45	3.6	72%	11%	33%	0.94	0.64	68%	10%	74%
Home Modifications	196	12	16.3	98%	13%	13%	0.85	0.50	59%	7%	73%
Capital total	265	57	4.6	63%	12%	24%	1.79	1.14	64%	8%	75%
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	452	294	1.5	69%	18%	14%	77.09	63.51	82%	13%	76%

Note: Only the major support categories are shown.

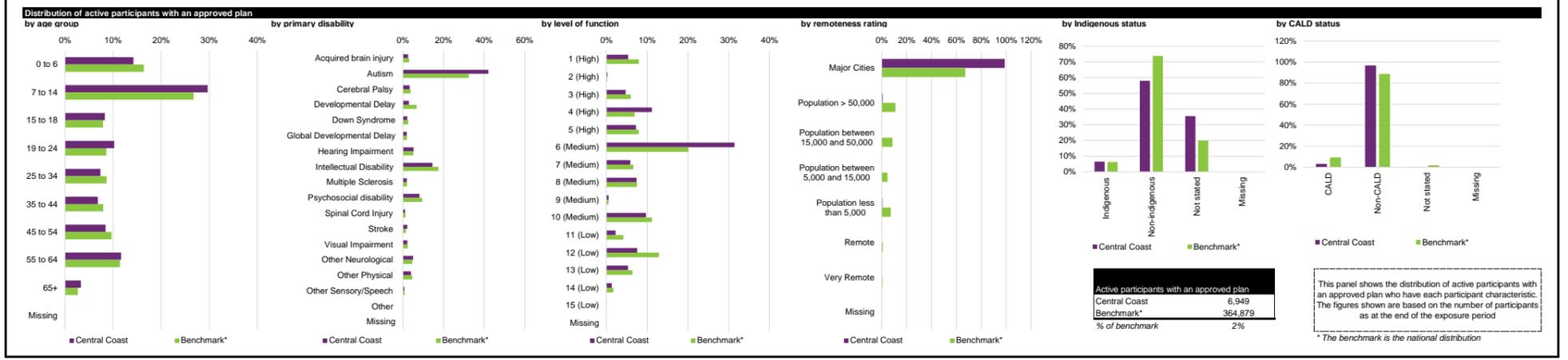
Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
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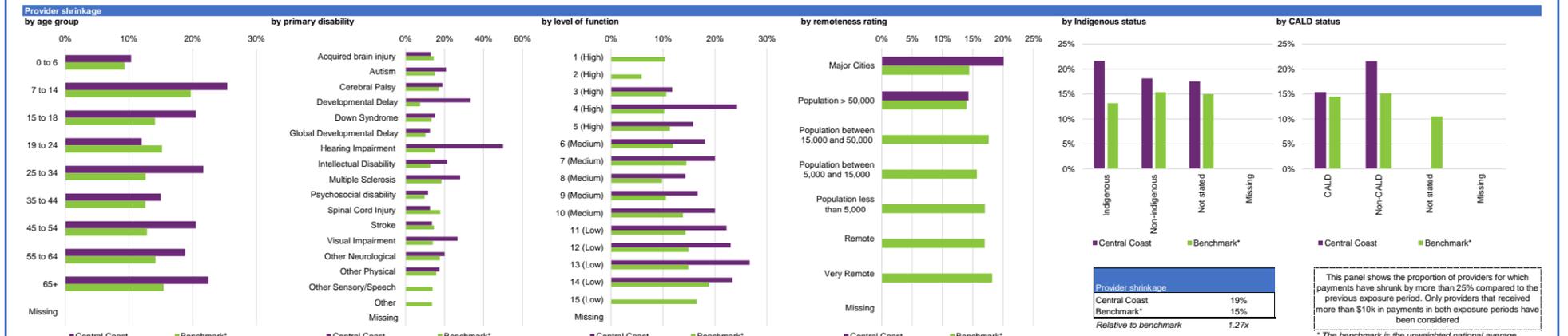
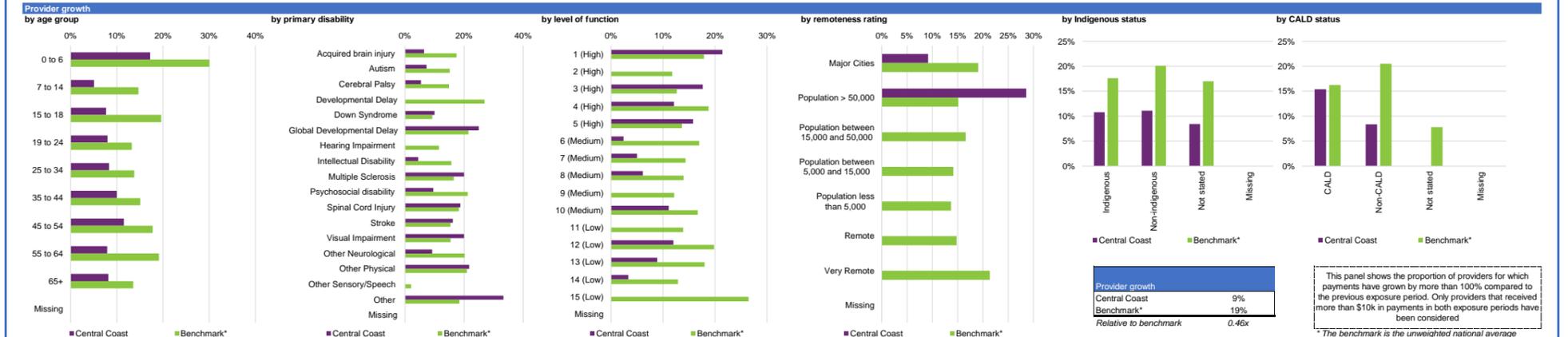
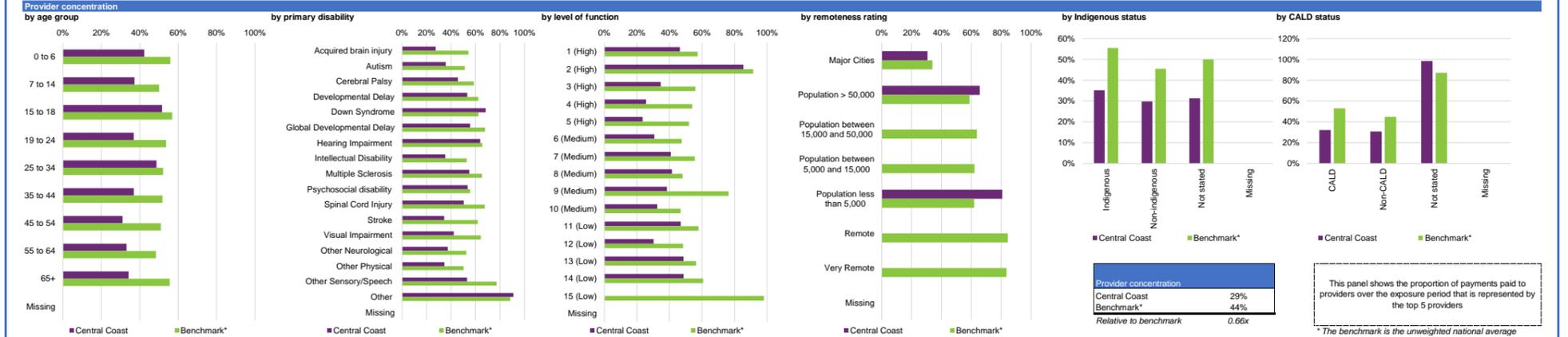
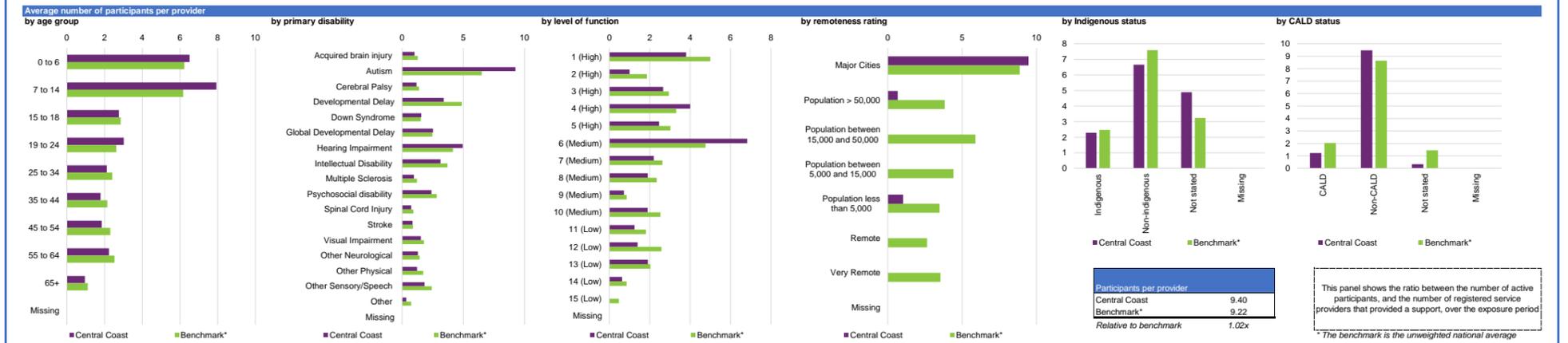
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
Core	4,364	169	25.8	64%	11%	17%	3.67	2.12	58%	61%	77%
Consumables	4,375	217	20.2	57%	16%	13%	46.38	31.93	69%	60%	77%
Daily Activities	4,355	151	28.8	63%	7%	20%	28.16	18.98	67%	60%	76%
Community	4,284	8	535.5	100%	0%	0%	6.10	6.89	113%	60%	76%
Transport											
Core total	4,615	371	12.4	54%	13%	15%	84.30	59.92	71%	60%	76%
Capacity Building	6,249	329	19.0	51%	5%	25%	25.89	14.46	56%	59%	76%
Daily Activities	422	32	13.2	89%	7%	20%	2.48	1.63	66%	47%	78%
Employment	959	68	14.1	62%	9%	27%	1.93	0.85	44%	45%	68%
Social and Civic	2,051	140	14.7	50%	5%	10%	3.87	2.75	71%	54%	75%
Support Coordination											
Capacity Building total	6,363	423	15.0	42%	6%	21%	37.02	21.60	58%	59%	76%
Capital	1,354	140	9.7	56%	16%	34%	5.62	3.48	62%	73%	79%
Assistive Technology	206	22	9.4	93%	11%	33%	1.31	0.88	67%	77%	84%
Home Modifications	1,387	155	8.9	48%	12%	36%	6.93	4.37	63%	73%	79%
Capital total											
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
All support categories	6,497	686	9.5	45%	9%	21%	128.25	85.89	67%	59%	75%

Note: Only the major support categories are shown.

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