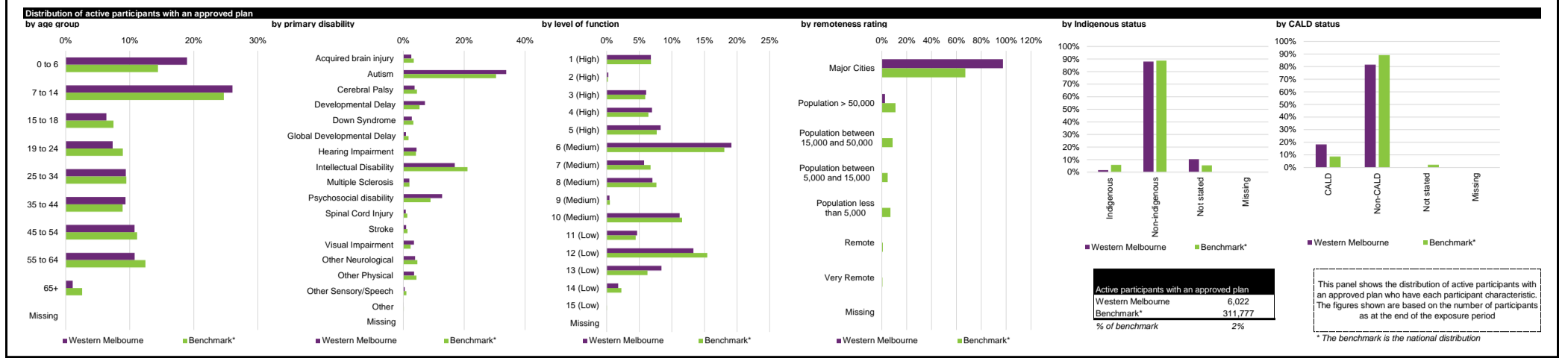
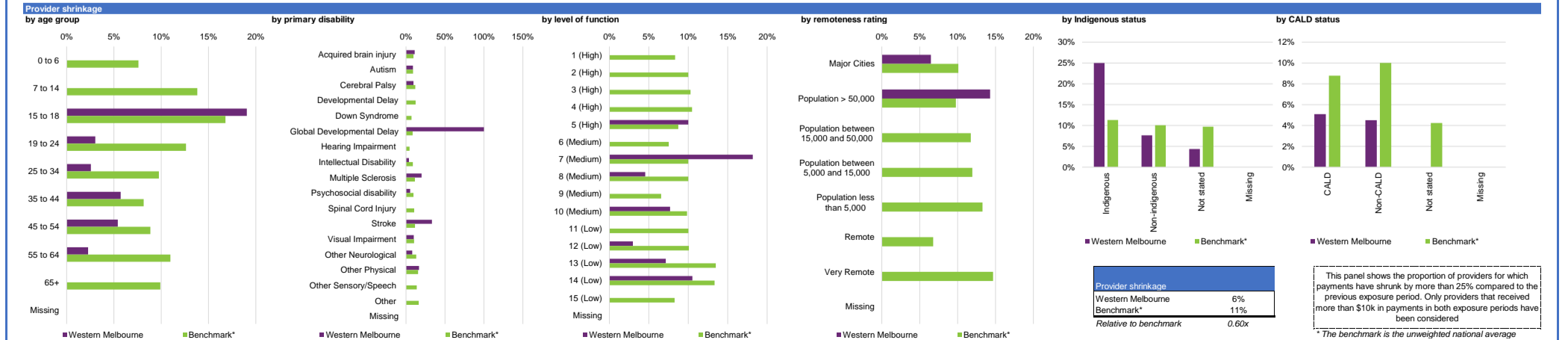
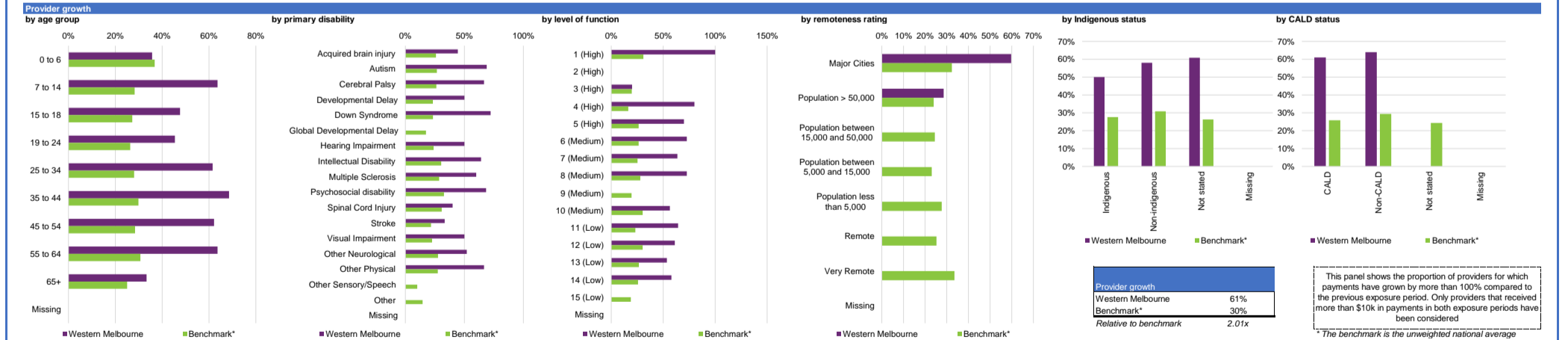
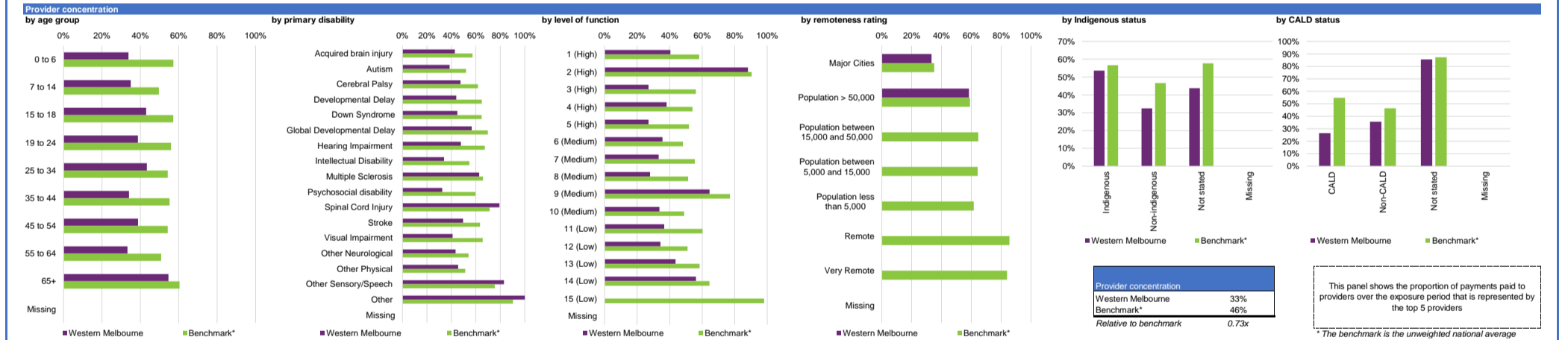
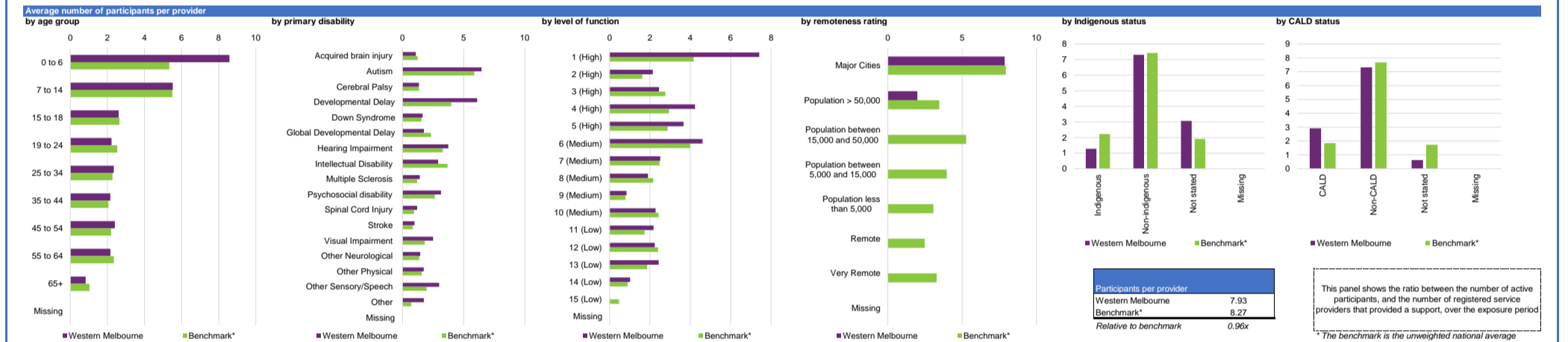


Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,040	141	35.7	63%	40%	0%	4.36	1.53	35%	51%	69%
Daily Activities	4,111	274	15.0	62%	53%	5%	60.15	39.37	65%	49%	70%
Community	4,280	215	19.9	55%	70%	0%	35.16	17.10	49%	49%	70%
Transport	2,693	60	44.9	69%	0%	0%	4.81	4.55	95%	47%	71%
<b>Core total</b>	<b>5,434</b>	<b>408</b>	<b>13.3</b>	<b>51%</b>	<b>57%</b>	<b>7%</b>	<b>104.48</b>	<b>62.55</b>	<b>60%</b>	<b>51%</b>	<b>70%</b>
<b>Capacity Building</b>											
Daily Activities	5,921	370	16.0	46%	77%	0%	24.43	11.22	46%	51%	70%
Employment	407	38	10.7	74%	77%	0%	1.92	1.17	61%	48%	82%
Social and Civic	1,846	89	20.7	49%	100%	0%	4.12	0.79	19%	49%	69%
Support Coordination	2,635	168	15.7	38%	51%	3%	5.76	3.57	62%	47%	70%
<b>Capacity Building total</b>	<b>5,374</b>	<b>512</b>	<b>11.7</b>	<b>38%</b>	<b>66%</b>	<b>3%</b>	<b>40.30</b>	<b>18.64</b>	<b>46%</b>	<b>51%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	988	89	11.1	79%	44%	11%	4.28	2.32	54%	60%	72%
Home Modifications	383	14	27.4	94%	100%	0%	1.46	0.56	39%	37%	73%
<b>Capital total</b>	<b>1,185</b>	<b>99</b>	<b>12.0</b>	<b>75%</b>	<b>50%</b>	<b>10%</b>	<b>5.74</b>	<b>2.88</b>	<b>50%</b>	<b>53%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>6,022</b>	<b>759</b>	<b>7.9</b>	<b>44%</b>	<b>61%</b>	<b>6%</b>	<b>150.56</b>	<b>84.15</b>	<b>56%</b>	<b>51%</b>	<b>69%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

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**Provider growth** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered

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**Total plan budgets** Value of supports committed in participant plans for the exposure period

**Payments** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

**Utilisation** Ratio between payments and total plan budgets

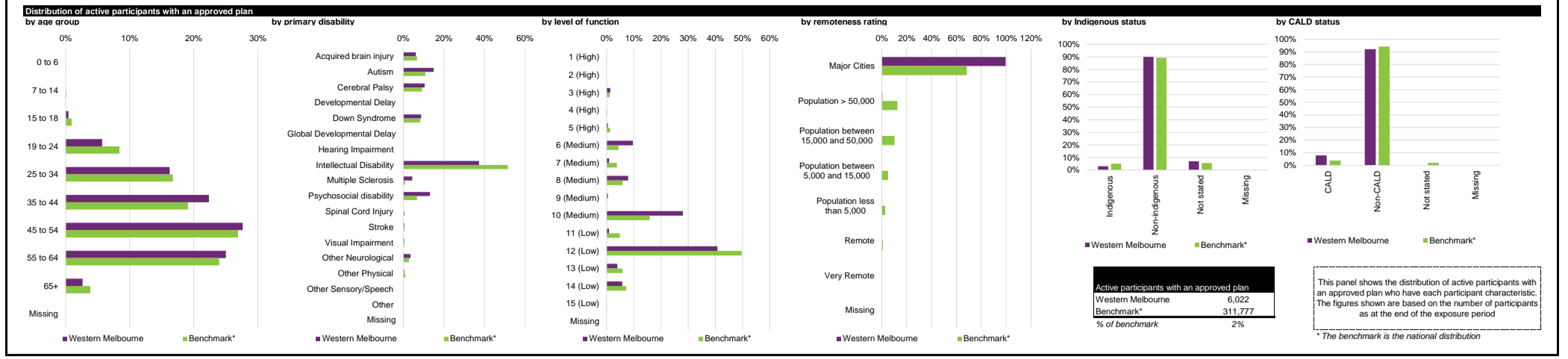
**Outcomes indicator on choice and control** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

**Has NDIS helped with choice and control?** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

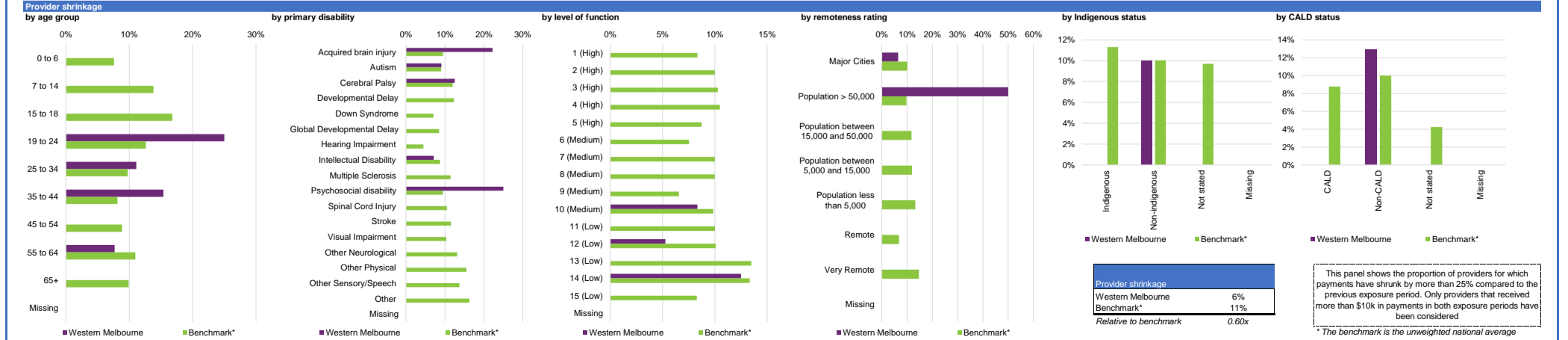
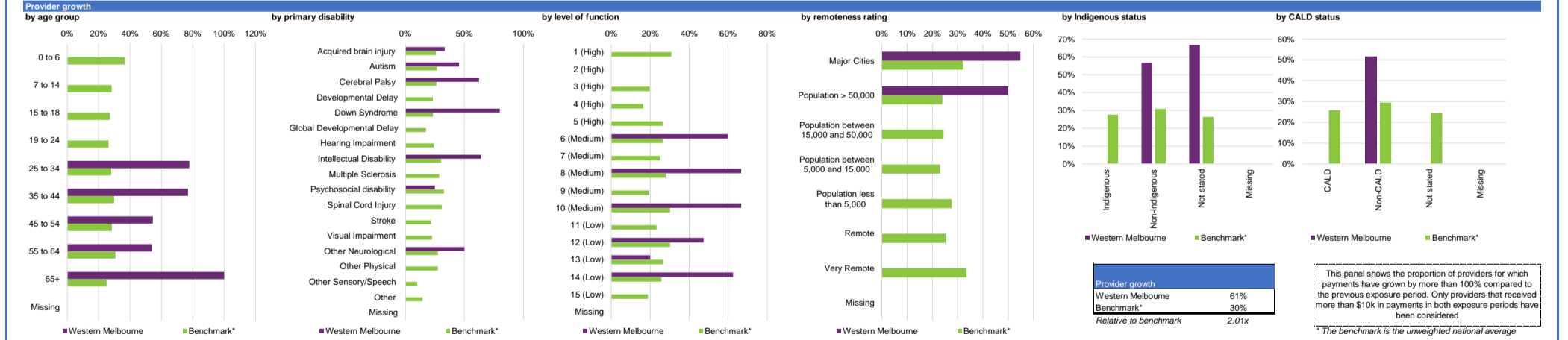
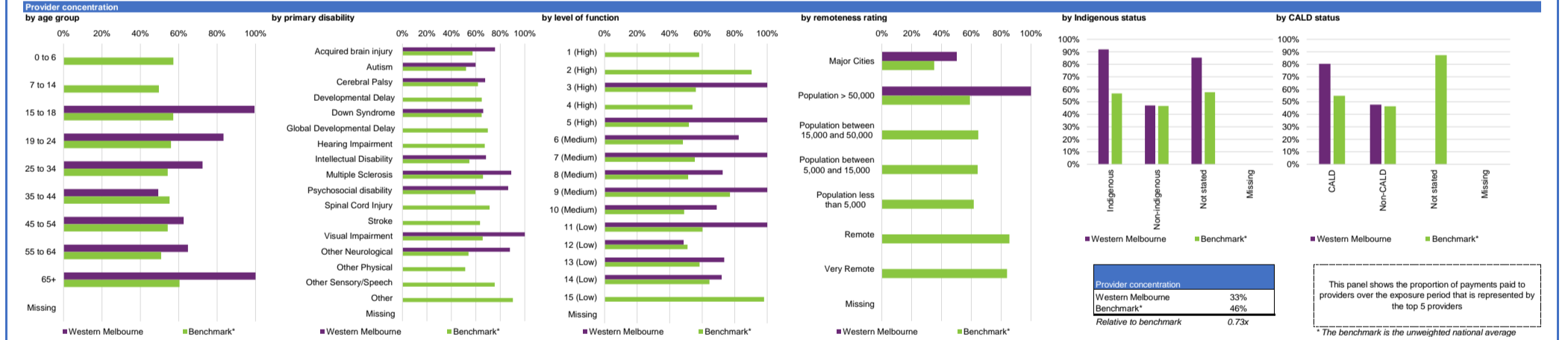
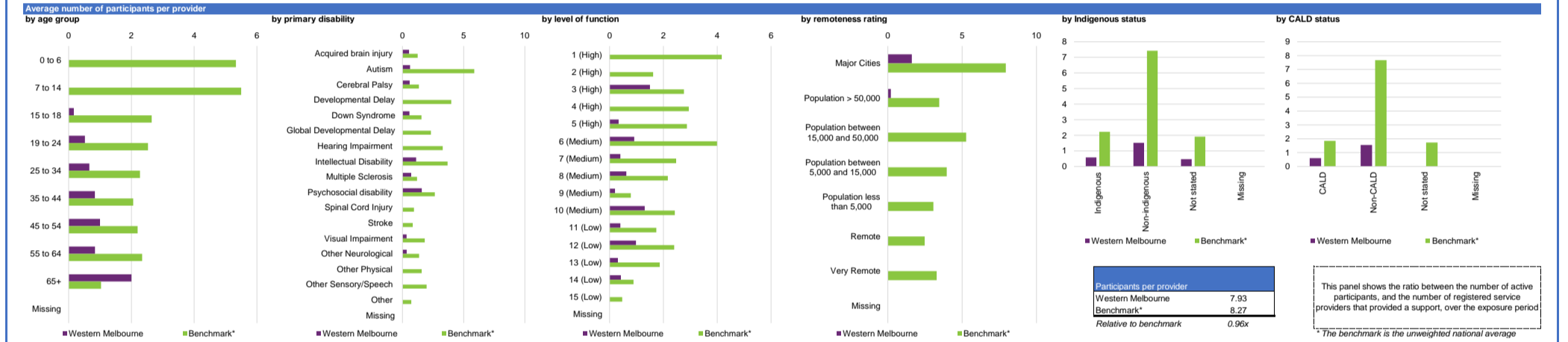
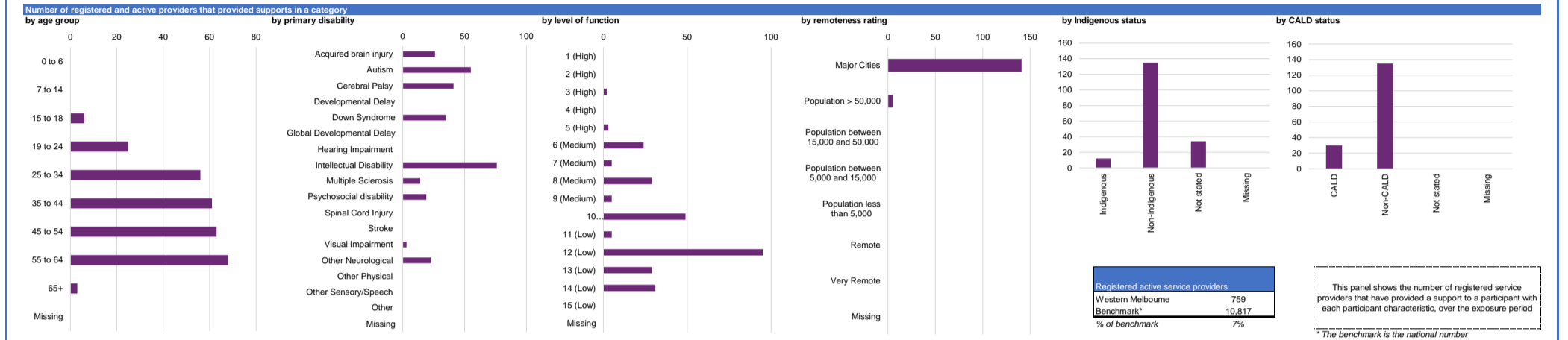
The green dots indicate the top 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration  
The red dots indicate the bottom 10% of regions / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.  
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Participant profile



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Registered active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has NDIS helped with choice and control?
<b>Core</b>											
Consumables	217	23	9.4	83%	0%	0%	0.30	0.08	26%	16%	76%
Daily Activities	225	44	5.1	94%	64%	18%	16.67	13.77	83%	16%	78%
Community	227	4	4.1	69%	11%	2.95	5.43	2.95	54%	17%	77%
Transport	224	19	11.8	95%	0%	0%	0.28	0.14	50%	16%	76%
<b>Core total</b>	<b>228</b>	<b>79</b>	<b>2.9</b>	<b>72%</b>	<b>60%</b>	<b>12%</b>	<b>22.69</b>	<b>16.93</b>	<b>75%</b>	<b>17%</b>	<b>78%</b>
<b>Capacity Building</b>											
Daily Activities	227	52	4.4	60%	0%	0%	0.77	0.23	30%	17%	78%
Employment	9	4	2.3	100%	0%	0%	0.04	0.02	51%	38%	100%
Social and Civic	61	3	20.3	100%	0%	0%	0.09	0.01	61%	31%	100%
Support Coordination	226	36	6.3	71%	50%	0%	0.70	0.42	61%	16%	78%
<b>Capacity Building total</b>	<b>228</b>	<b>90</b>	<b>2.5</b>	<b>48%</b>	<b>33%</b>	<b>0%</b>	<b>1.98</b>	<b>0.79</b>	<b>40%</b>	<b>17%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	52	7	7.4	100%	0%	100%	0.18	0.10	52%	12%	100%
Home Modifications	197	7	28.1	100%	100%	0%	0.85	0.50	58%	17%	75%
<b>Capital total</b>	<b>205</b>	<b>14</b>	<b>14.6</b>	<b>95%</b>	<b>50%</b>	<b>50%</b>	<b>1.03</b>	<b>0.59</b>	<b>57%</b>	<b>17%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>228</b>	<b>142</b>	<b>1.6</b>	<b>68%</b>	<b>58%</b>	<b>10%</b>	<b>25.70</b>	<b>18.32</b>	<b>71%</b>	<b>17%</b>	<b>78%</b>

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the region / have supports relating to the support category in their plan

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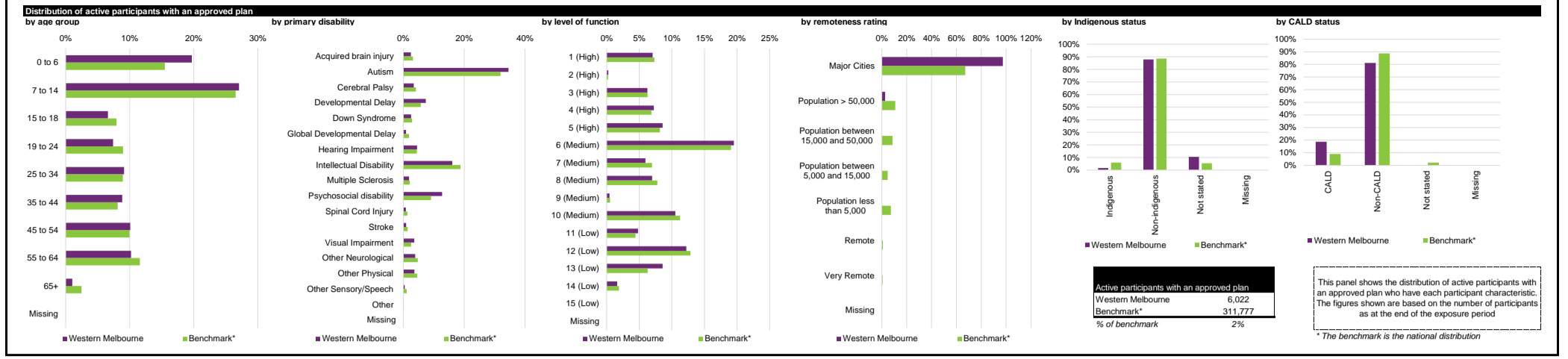
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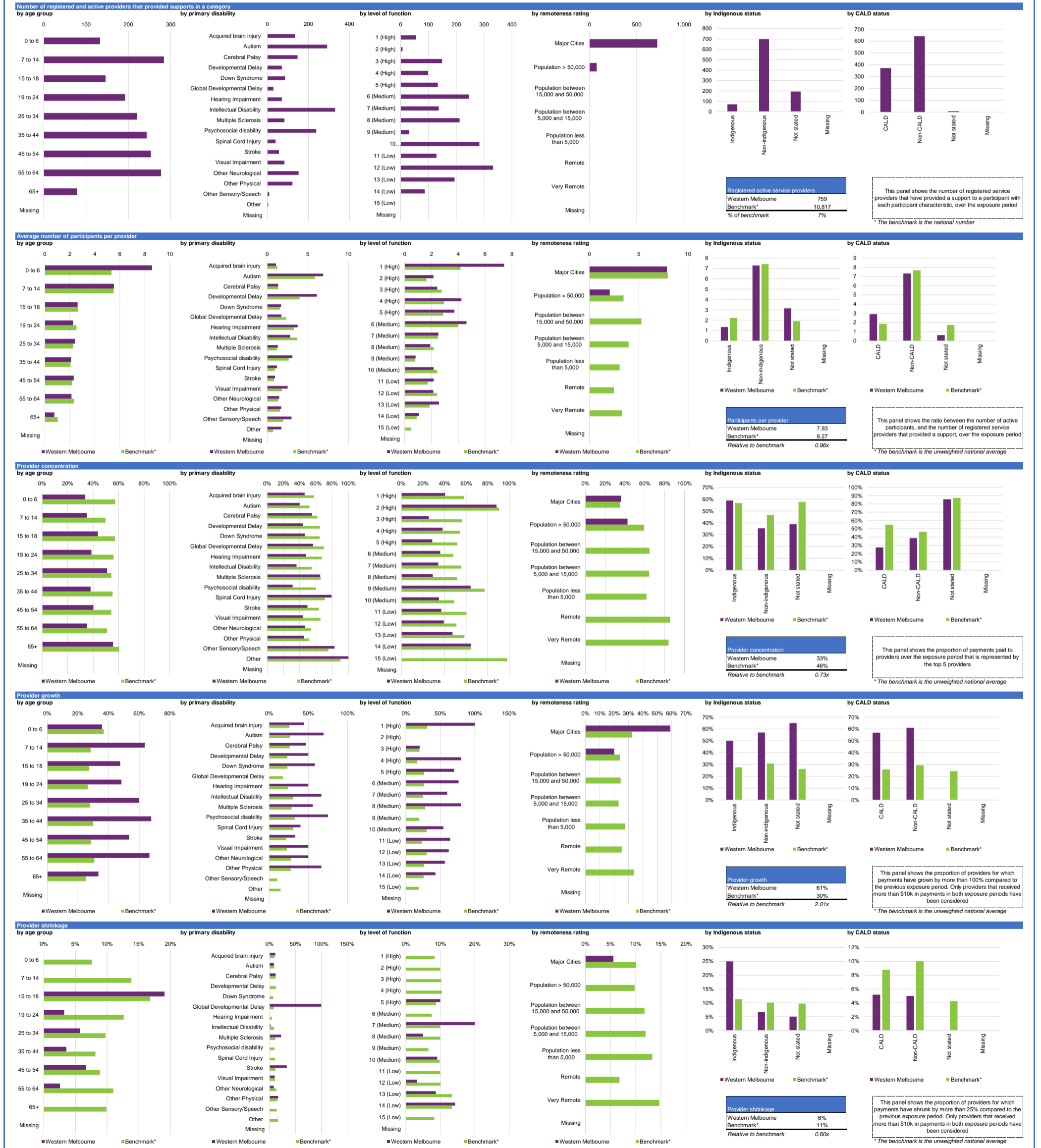
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Participant profile



Service provider indicators



Plan utilisation



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Outcomes framework



Support category summary

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<b>Core</b>											
Consumables	4,823	137	35.2	63%	40%	0%	4.06	1.45	36%	53%	69%
Daily Activities	3,886	263	14.8	62%	47%	6%	43.47	25.60	59%	52%	69%
Community	4,053	203	20.0	56%	71%	7%	29.73	14.15	48%	52%	70%
Transport	2,469	50	49.4	70%	0%	0%	4.53	4.42	97%	50%	71%
<b>Core total</b>	<b>5,206</b>	<b>393</b>	<b>13.2</b>	<b>55%</b>	<b>56%</b>	<b>8%</b>	<b>81.79</b>	<b>45.62</b>	<b>56%</b>	<b>53%</b>	<b>69%</b>
<b>Capacity Building</b>											
Daily Activities	5,694	364	15.6	45%	77%	0%	23.66	10.98	46%	53%	69%
Employment	398	38	10.5	74%	77%	0%	1.88	1.15	61%	48%	80%
Social and Civic	1,785	89	20.1	49%	0%	0%	4.03	0.78	19%	50%	67%
Support Coordination	2,409	167	14.4	38%	47%	3%	5.06	3.15	62%	50%	69%
<b>Capacity Building total</b>	<b>5,746</b>	<b>504</b>	<b>11.4</b>	<b>38%</b>	<b>68%</b>	<b>3%</b>	<b>38.33</b>	<b>17.85</b>	<b>47%</b>	<b>53%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	936	86	10.9	79%	44%	11%	4.10	2.22	54%	64%	71%
Home Modifications	186	7	26.6	100%	0%	0%	0.61	0.07	11%	61%	71%
<b>Capital total</b>	<b>980</b>	<b>90</b>	<b>10.9</b>	<b>78%</b>	<b>44%</b>	<b>11%</b>	<b>4.71</b>	<b>2.29</b>	<b>49%</b>	<b>64%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.00	0.00	0%	0%	0%
<b>All support categories</b>	<b>5,794</b>	<b>730</b>	<b>7.9</b>	<b>46%</b>	<b>60%</b>	<b>5%</b>	<b>124.86</b>	<b>65.83</b>	<b>53%</b>	<b>54%</b>	<b>69%</b>

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